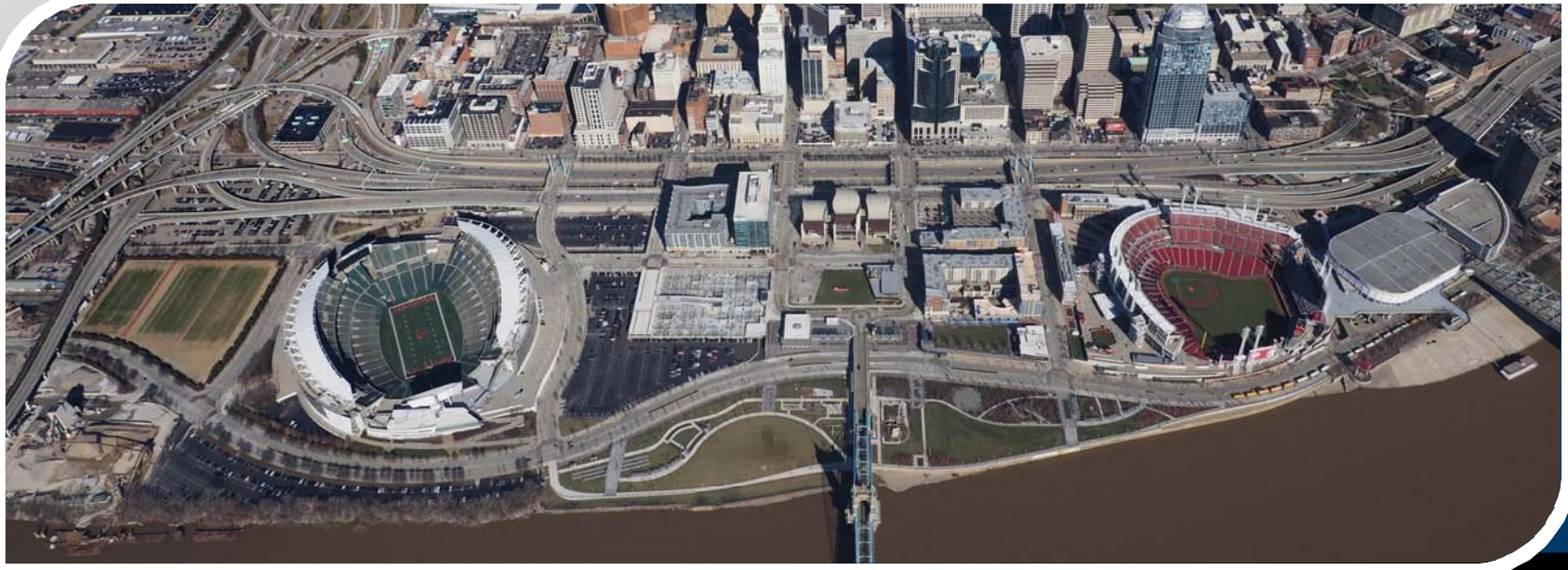
The Banks Project

May 3, 2018 Pre-Submittal Conference Presentation



Ohio's
Southern
Gateway -2025

Phase I @ The Banks

Phase II @ The Banks

±$30MM Public Investment Yields $160MM Private Capital

$6M Local
$24M Federal
$30M TOTAL

1:5 Public/Private Return on Public Investment
1:26 Local Public/Private Investment

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Phase II Regional Economic Impact

GE GLOBAL OPERATIONS CENTER GRAND OPENING
OCTOBER 25, 2016

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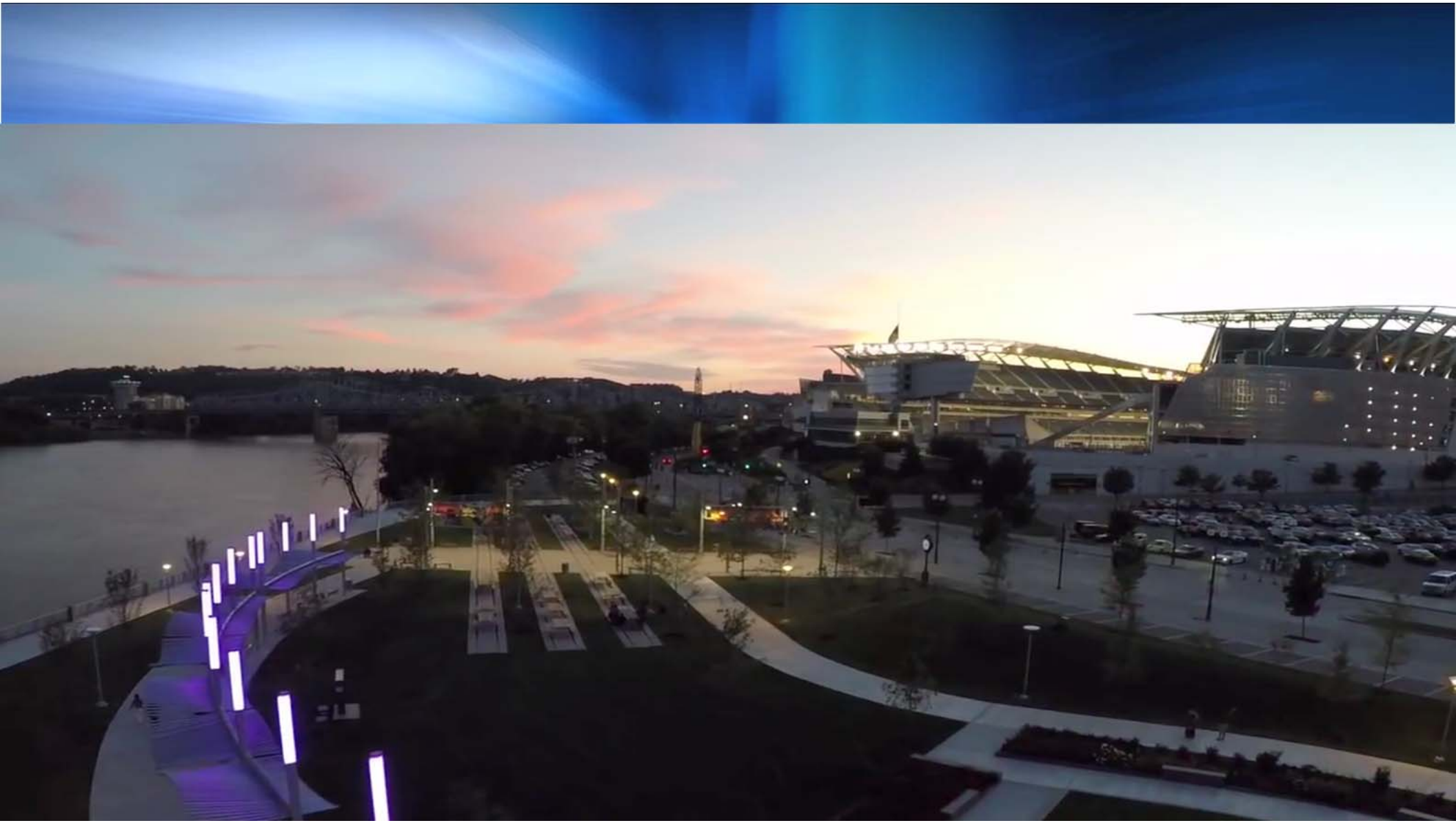
ATTORNEYS

5,000

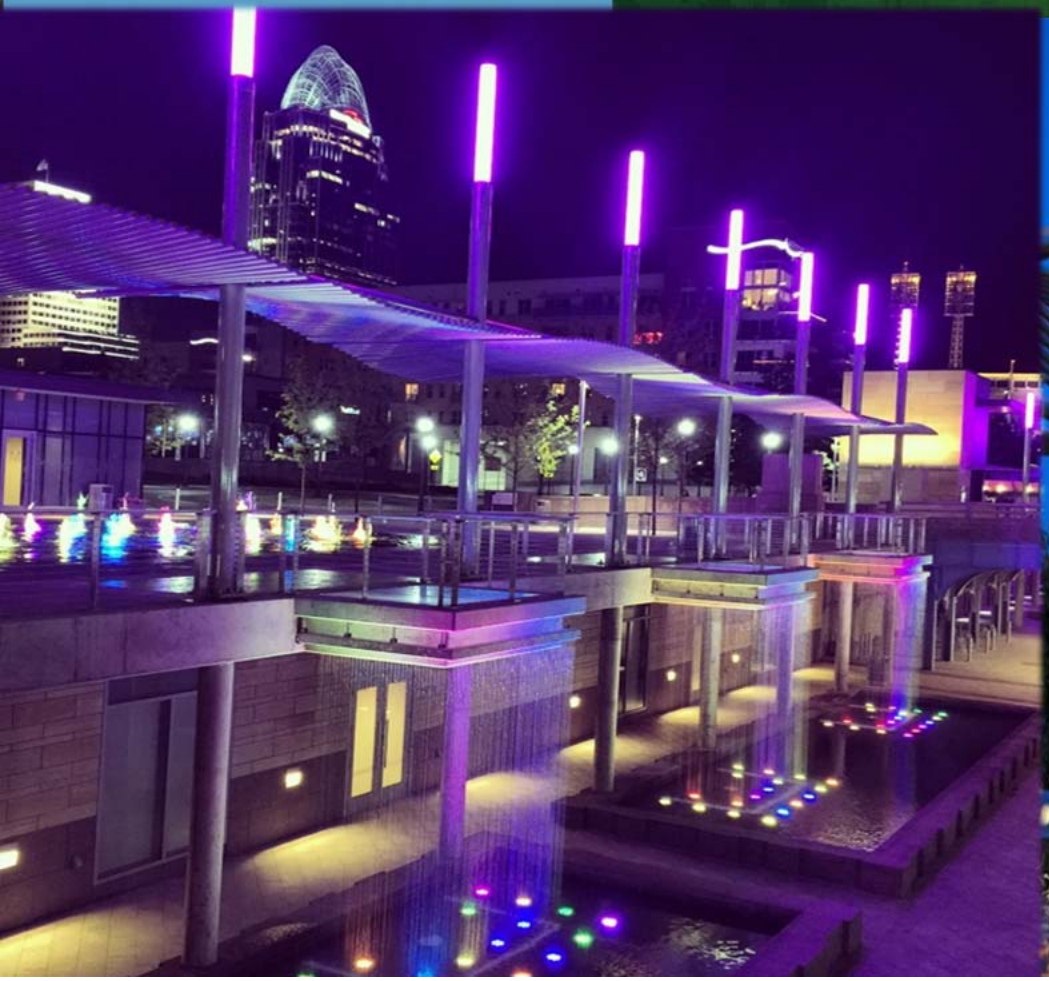
More than ~~2,000~~ permanent jobs will be generated from businesses located at Phase I and Phase II of The Banks with an economic impact of more $1.2 Billion annually

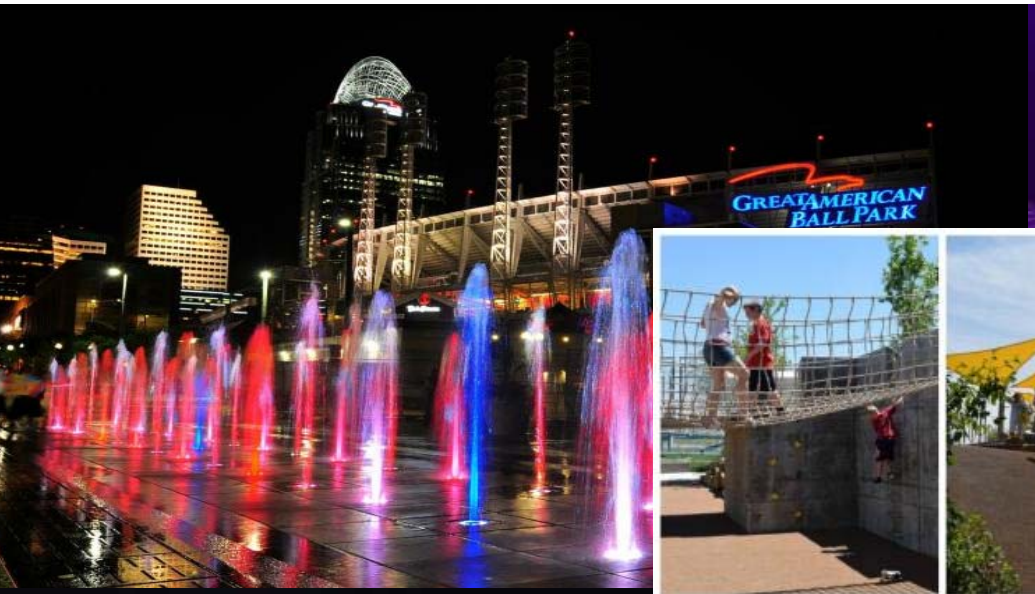
Smale Riverfront Park

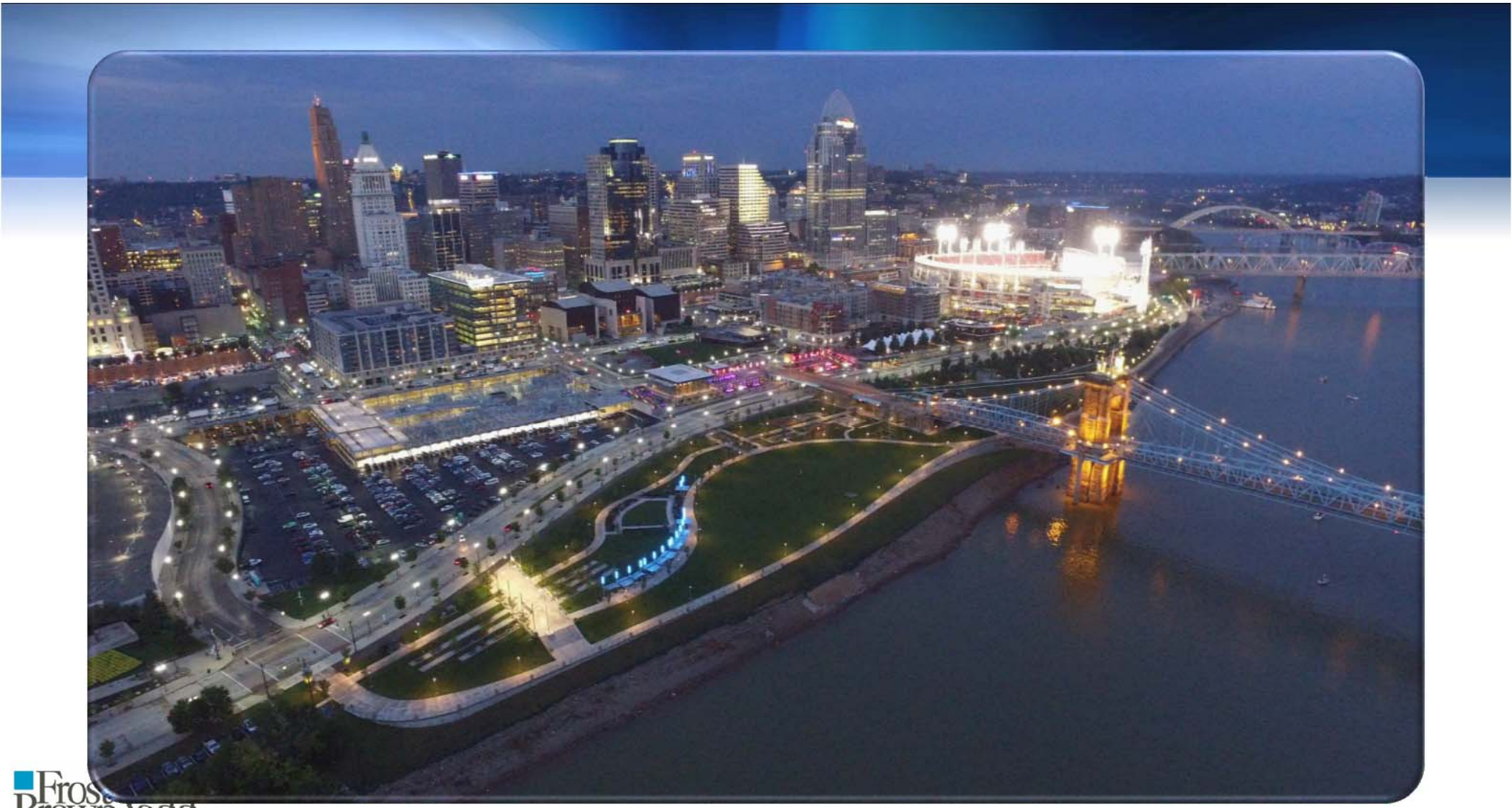


JOHN G. & PHILLIS W. SMALE
RIVERFRONT
PARK

Smale Riverfront Park Fountains




GREAT AMERICAN
BALL PARK



AC Marriott – October 2017 Opening

Construction Economic Impact

- 284 jobs during construction
- $48.6 million economic impact

Permanent Economic Impact

- 67 jobs
- $7.2 million annual impact
- $5-6 million TIF revenues

AC Marriott Hotel

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The Banks, By the Numbers
$2.7B Public/Private Transit-Oriented Urban Redevelopment Project

PROJECTS COMPLETED

CONSTRUCTION 2016/2017

$90 Million	GE's U.S. Global Operations Center
$60 Million	Phase II Residential/Retail
$29 Million	Phase IIIA 710 Space Public Parking Garage Facility, which is integrated with existing Parking Facility
$35 Million	Marriott AC Hotel at The Banks
$214 Million	**CAPITAL PROJECTS (2016-17)**

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COMPLETION OF BANKS MASTER PLAN

PUBLIC RIVERFRONT INFRASTRUCTURE TO ENABLE PRIVATE OVERBUILD INVESTMENT*

Cost to Complete Remaining Portions of Intermodal Transit and Parking Facility, Street Grid, Park and Related Infrastructure: ±$125-150M

Ft. Washington Way Decks: $80-$100 Million

** Excludes Mass Transit Enhancements*

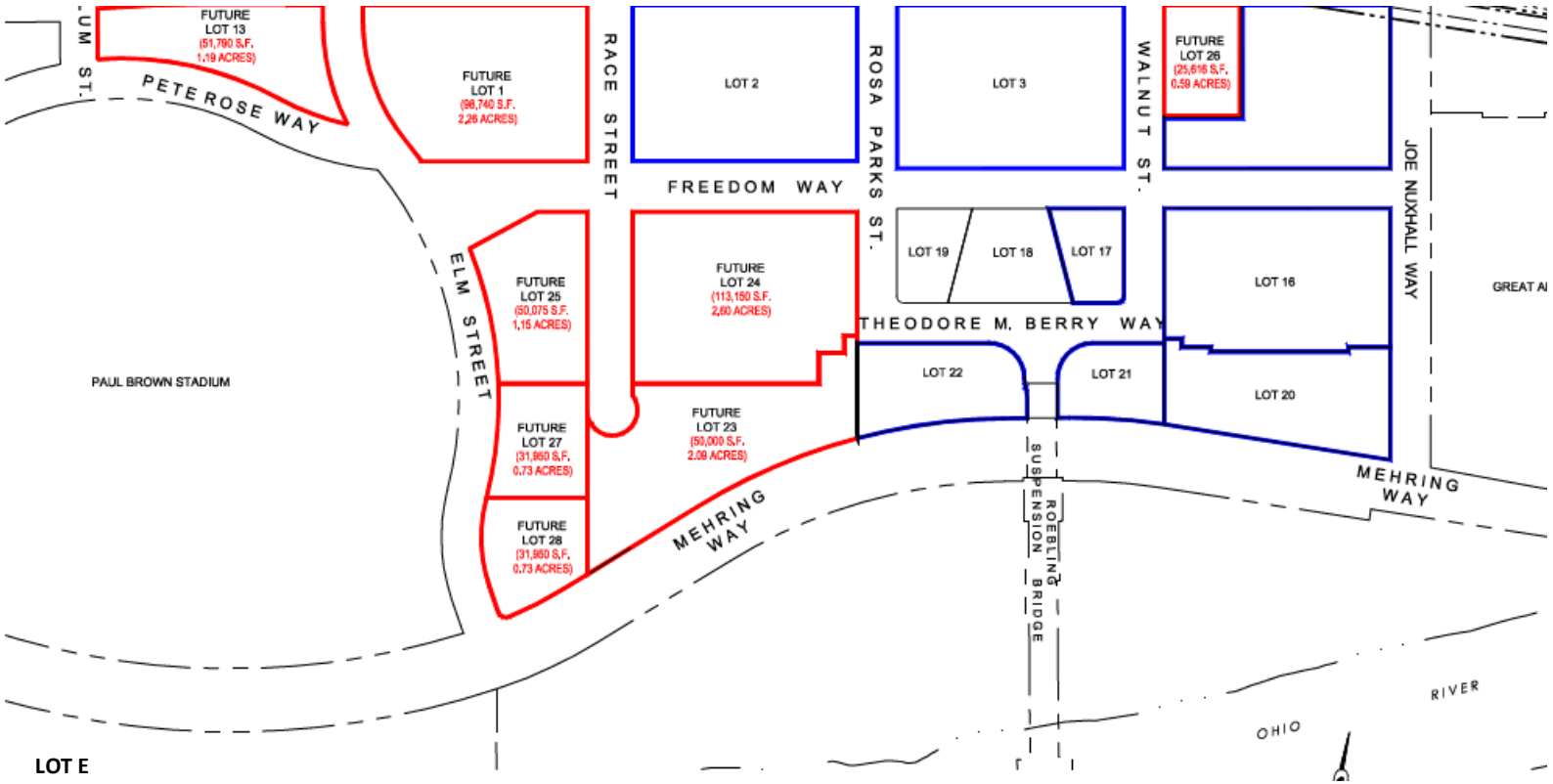
Preliminary Lot Lines for Banks Future Development

$100 Million to Complete The Banks Infrastructure

$80-$100 Million Banks Ft. Washington Way Decks

Development Areas Remaining

±454,000 sq. ft.
±11 Acres



Additional Development Area: Fort Washington Way

BANKS DECKS – 160,157 SQUARE FEET OF DEVELOPMENT AREA

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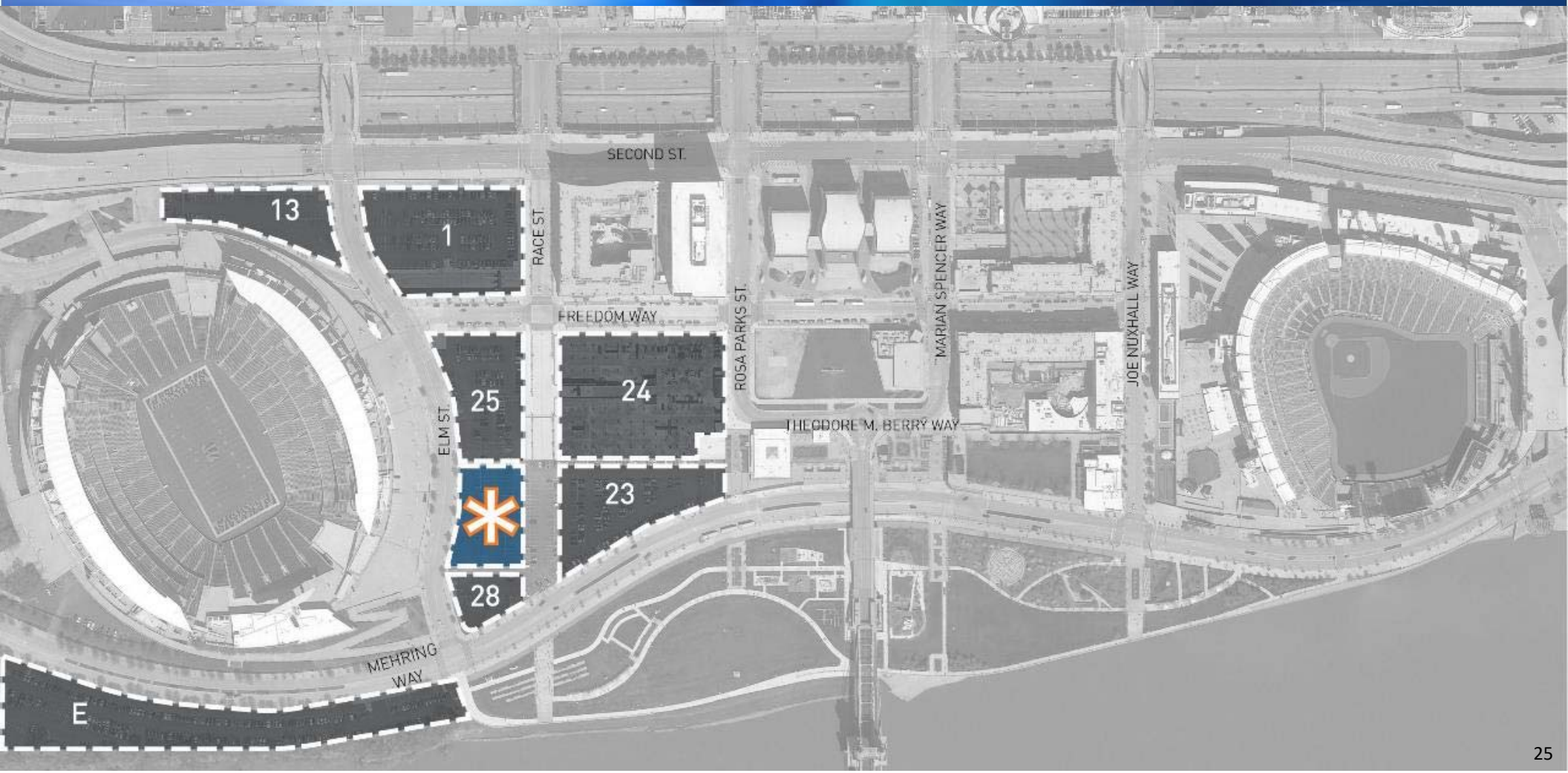
Banks Campus Hub Concept

Third Street Redevelopment Area and Infill:	3,802,789
Banks and Deck Area:	3,365,061
TOTAL CAMPUS HUB:	**7,167,850**

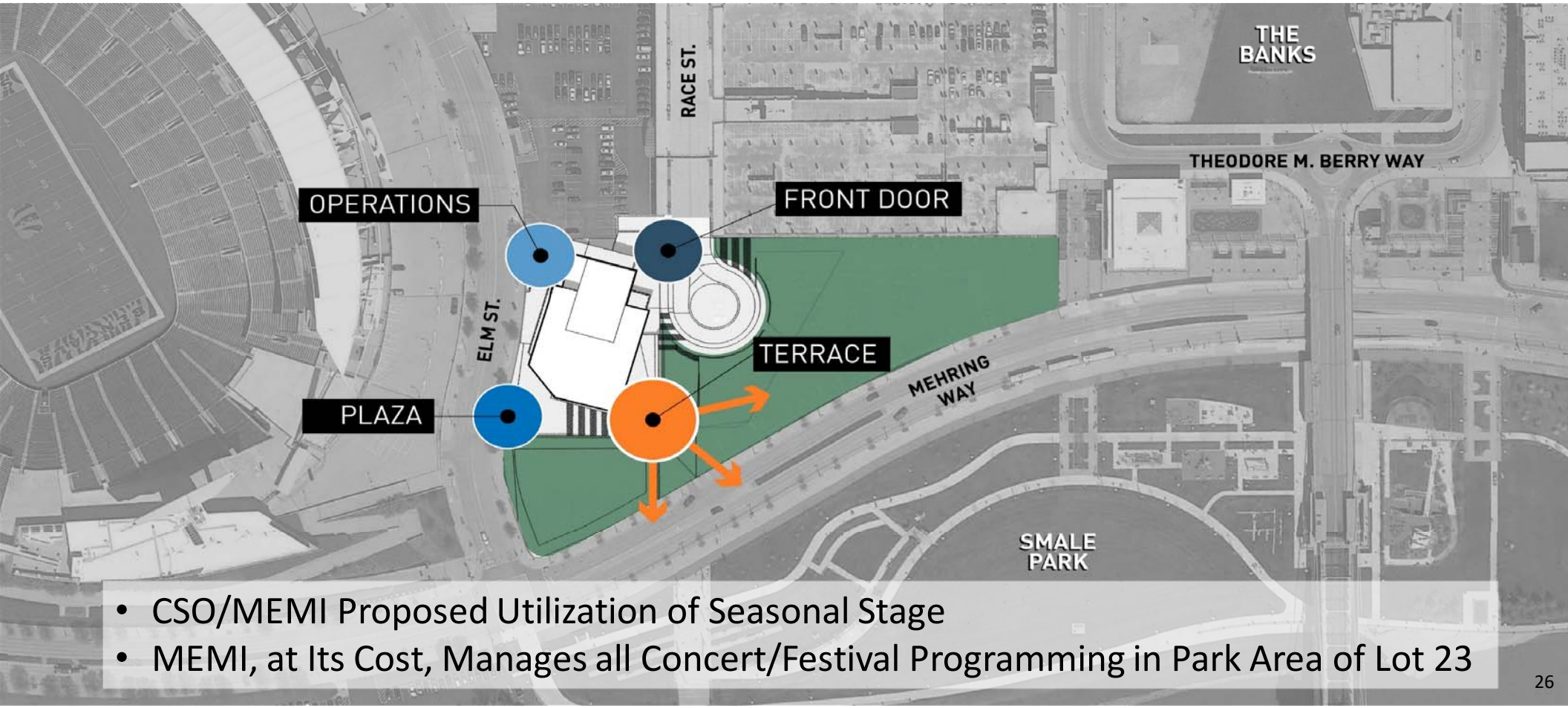
BANKS CAMPUS HUB AREA

"We Chose The Banks
Because it Will Attract
The Best Talent."
Jeffrey Immelt, Former GE CEO

Entertainment Venue/Event Center – Potential Site



Event Center Development Integration with The Banks Master Plan and Parks Development



- CSO/MEMI Proposed Utilization of Seasonal Stage
- MEMI, at Its Cost, Manages all Concert/Festival Programming in Park Area of Lot 23

Event/Festival Park Area At The Banks

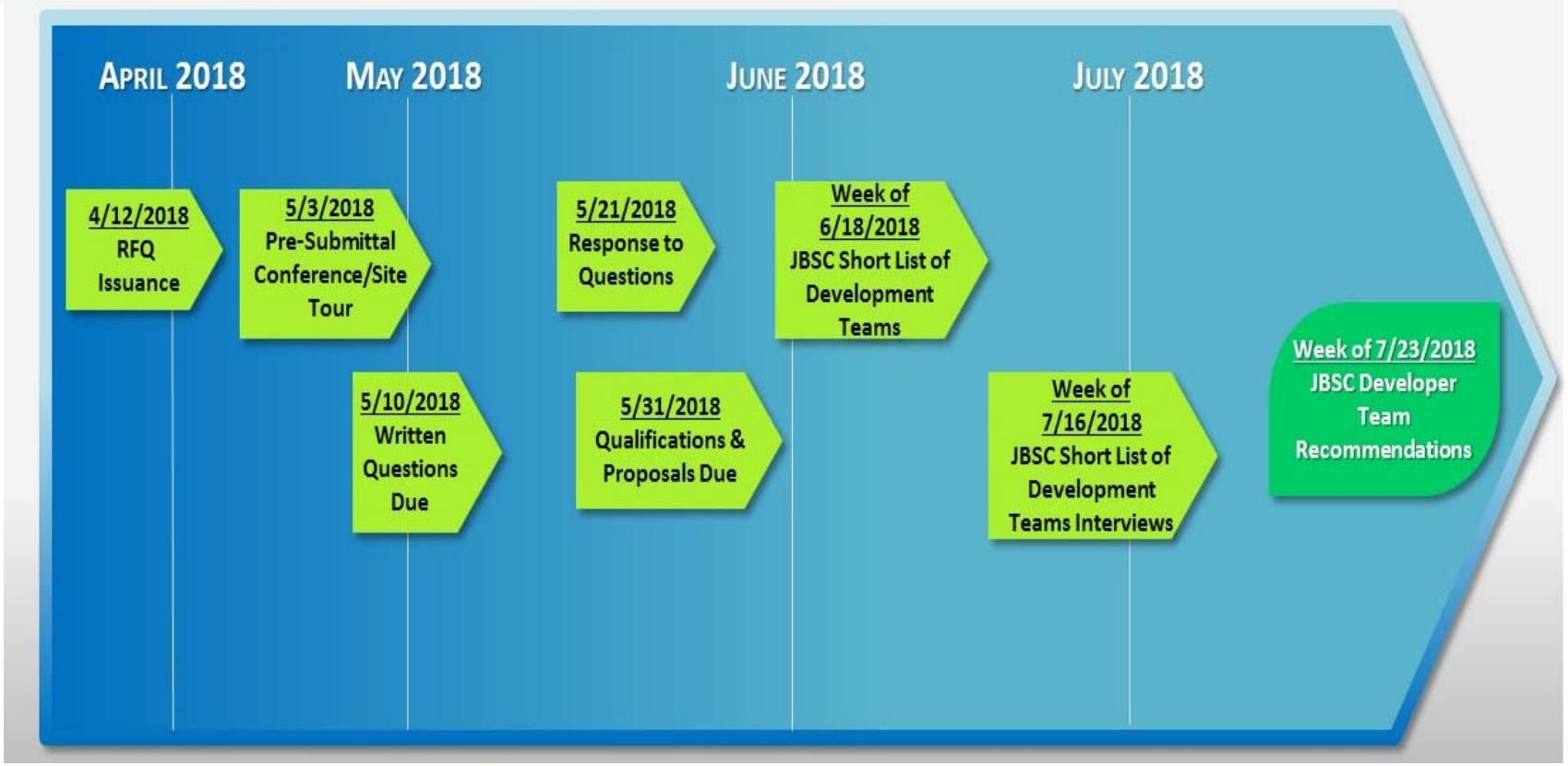
Preliminary Rendering of CSO/MEMI Event Center

View Looking Northwest
from Mehring Way

Integration With Existing and Future Banks Development

View Looking South on Race Street

Schedule



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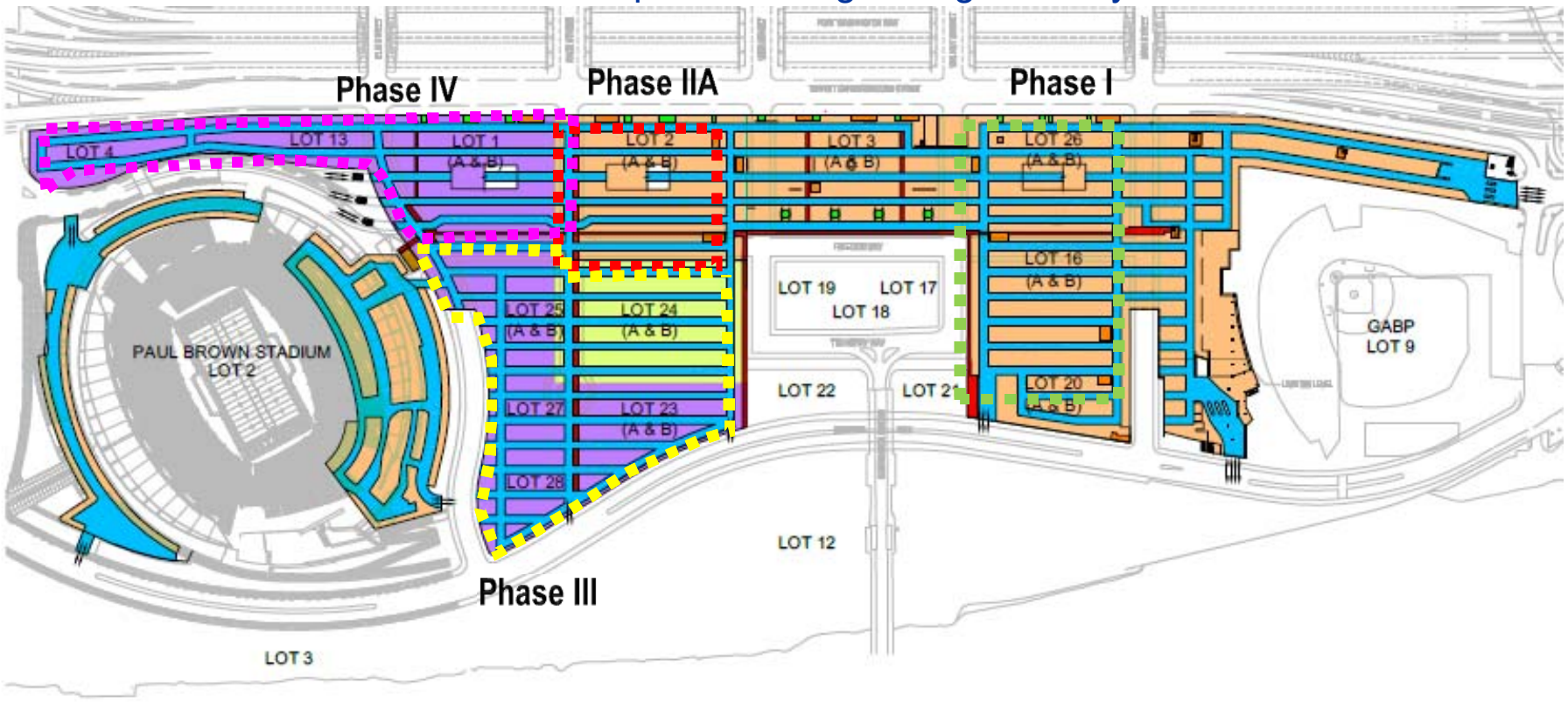
PHASES OF THE BANKS CENTRAL RIVERFRONT GARAGE FACILITY AND DEVELOPMENT PODIUM

± 8700 Parking Spaces on Riverfront

± 6500 Space Parking Garage Facility



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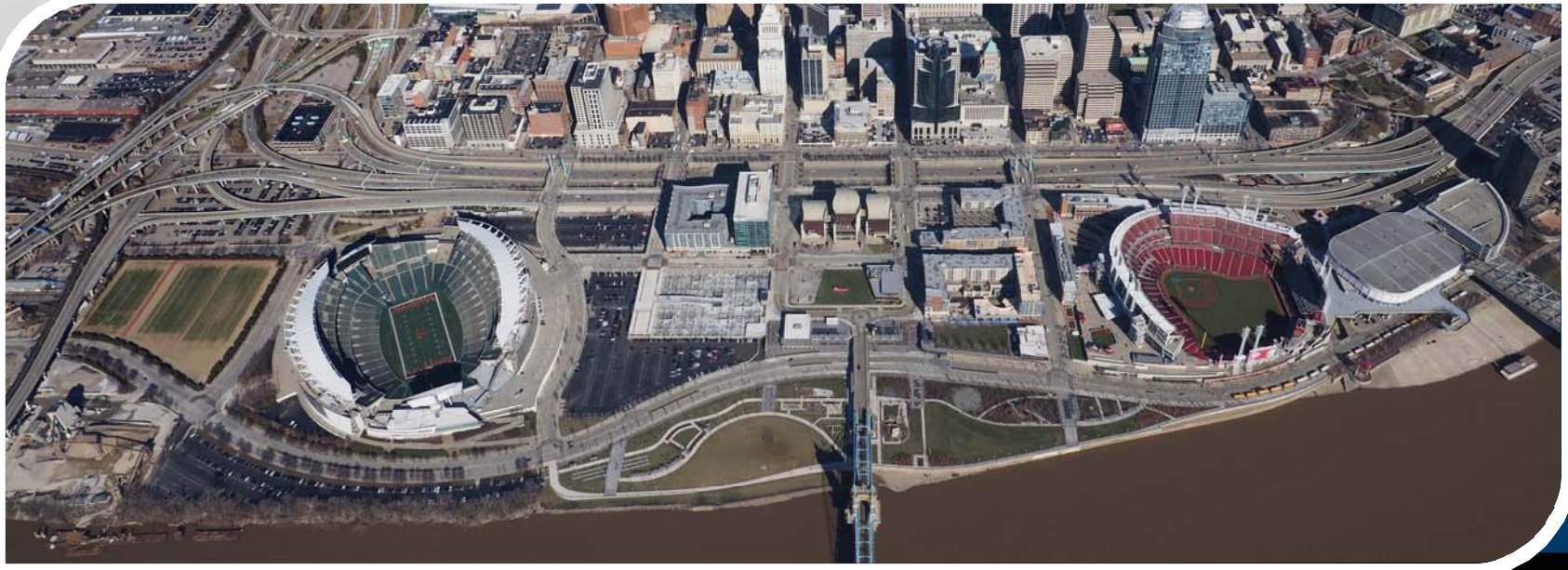


The Banks Project

THE BANKS
Public Partnership

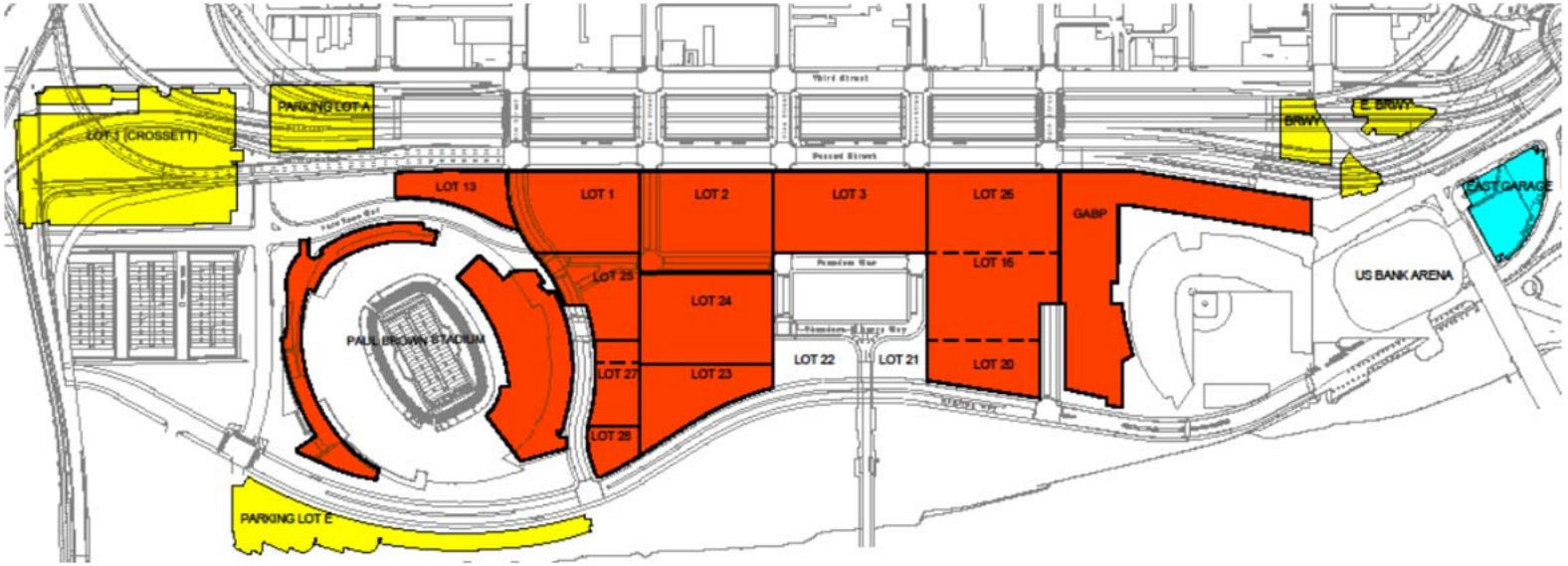
THE BANKS
DECADE
OF DEVELOPMENT
2008–2018

The Banks Developer
Pre Bid Conference
May 3, 2018

The Banks Project

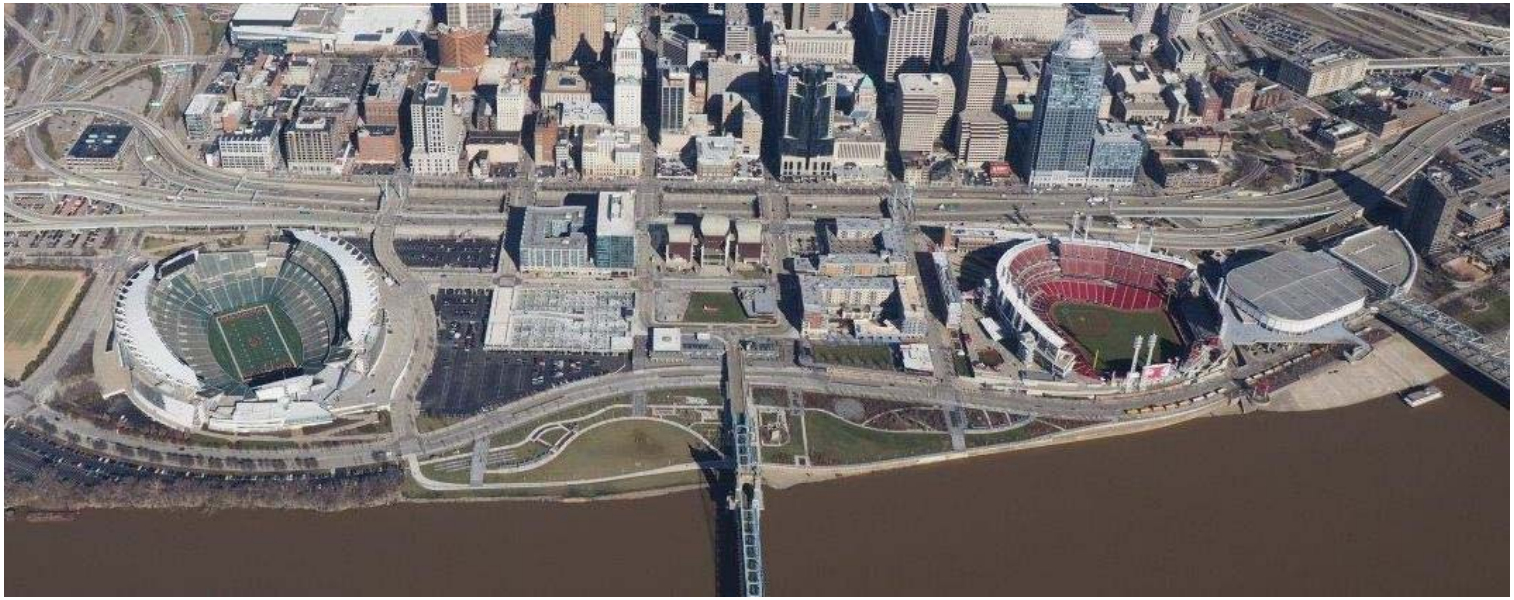
THE BANKS
Public Partnership

The Banks Project

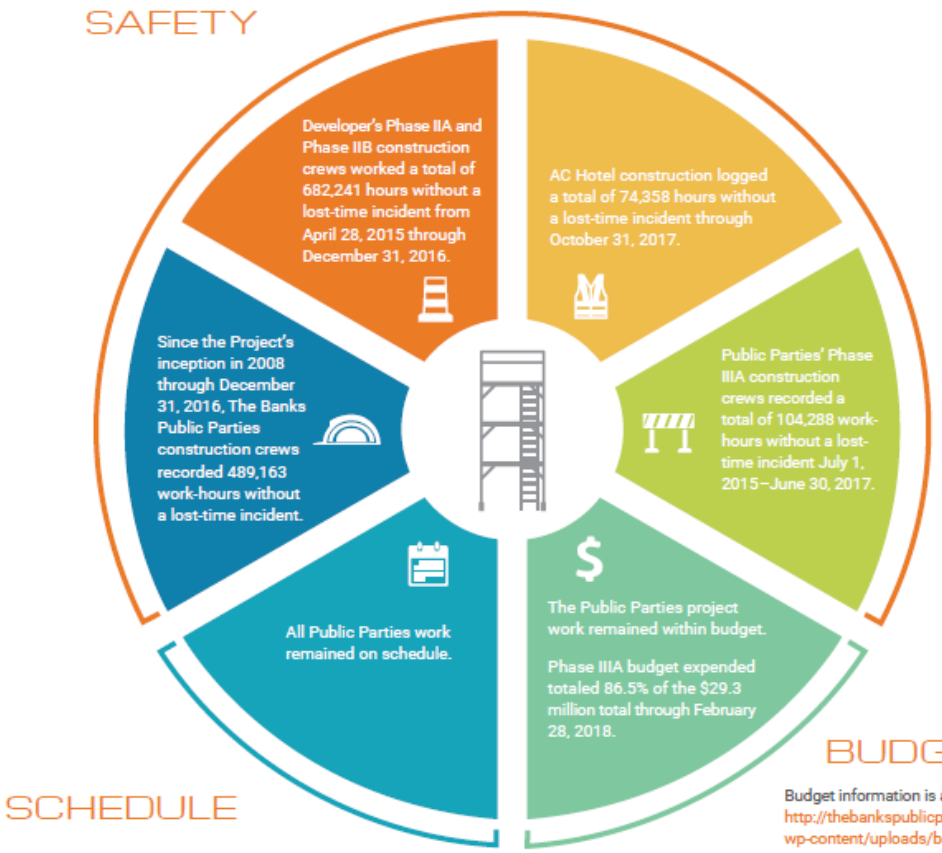


The Banks Project

THE BANKS
Public Partnership



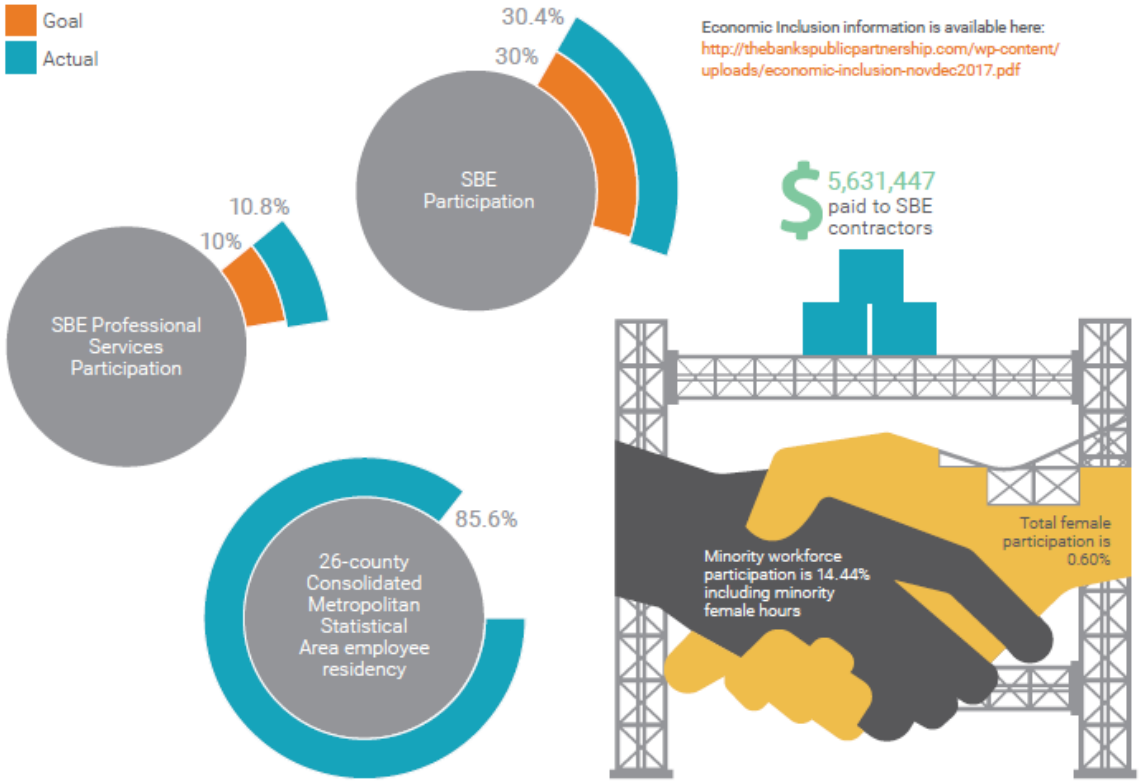
The Banks Project



Budget information is available here:
http://thebankspublicpartnership.com/wp-content/uploads/budget-janfeb2018.pdf

The Banks Project

ECONOMIC INCLUSION: PHASE IIIA



The Banks Project

THE BANKS
Public Partnership

Public Private Partnership

Daily Open Communication
- **Design Coordination**
- **Construction Progress**

Monthly Reporting Deliverable
- **Safety**
- **Inclusion**
- **Schedule**
- **Budget**

THE BANKS
Public Partnership

http://www.thebankspublicpartnership.com

Twitter: @IBackTheBanks