



EXECUTIVE SUMMARY

Construction activities continue to expand on The Banks site this month, moving south of the recently constructed Freedom Way into Block 16. This area once used for staging is now cleared and bustling with activity. Following the installation of underground utilities and foundations, Block 16 is being built up with concrete support columns. The northern Block 26 continues to take shape with concrete placements of the structure, installation of above ground utilities, and installation of mechanical, electrical, heating and ventilation equipment. Site safety is always a number one priority and continues to be the focus with the increased number of activities and workers on site.

Highlights this month are summarized below:

Safety

Over 905 workers have attended the Construction Manager's jobsite safety orientation program to date, and have worked over 80,000 hours on site through August 31, 2009, without a lost time accident.

Inclusion

The Inclusion Team continues to recruit small and disadvantaged businesses to work on The Banks project. A meeting with seven woman business owners was held to encourage certification and participation on The Banks project.

The overall participation for Small Business Enterprises (SBEs) for construction is 35.2%, exceeding the 30% goal. Minority Business Enterprise participation (MBE) for construction is 9.7% and Women Business Enterprise (WBE) participation is 3.8%. The combined minority and female workforce participation continues to exceed the 22% goal; currently the combined participation is 25.66%.

Budget

The Phase 1 of the IDMA remains within budget. The Banks Phase 1 Construction Budget cost tracking tool includes the latest status of approved change orders and potential change orders sorted by collective Bid Package. Construction budget status information is contained within the Budget Section of this monthly report.

Schedule

The Phase 1 of the Public Infrastructure remains on schedule; the Intermodal Facility completion date remains 5/17/09. Parks construction will begin early November 2009 and the private development will begin in mid-November 2009. Construction schedule status information is contained within the Schedule Section of this monthly report.

Bid Package 6 regarding the Block 16 Intermodal Facility structure progressed rapidly through August with a steady stream of concrete flowing for pile caps and columns. Bid packages 1, 2, and 3 are nearing completion of closeout. BP4 underground plumbing continued and some of the remaining manhole lids were set in the Block 26 Intermodal Facility. BP7 overhead plumbing was installed in FWE and FWW. BP8 contractors mobilized on site in August and began installing the temporary electric and lighting in Block 26. Block 26, BP5 concrete placements continued with more intermediate level slab and podium level slab pours. The first pour strips will be placed in early September. BP7 construction progressed significantly, completing preparations for the FWW topping slab which is planned for September 1. A Bidwell machine was used to place the concrete for this new city street. Paver installation began on FWE and will continue through mid September. Race Street was re-opened on August 27 and will remain open until Phase 2 work begins in early 2010.

***Please see Appendix C, Glossary of Acronyms, for an explanation of the acronyms contained within.**