

**Economic Inclusion
DBE
Tracking Report
as of March 31, 2014**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Construction TC-29 BP# 12-2	Prus Construction	\$3,425,144	62.9			\$3,124,424	63.3						
	John R Jurgensen Co	\$86,102	1.6										
	A & B Painting	\$71,994	1.3										
	Decorative Paving	\$192,951	3.5			\$175,173	3.5						
	Richard Goettle Inc	\$150,000	2.8			\$150,000	3.0						
	Aero-Mark	\$4,356	0.1			\$4,356	0.1						
	Scherzinger Drilling Inc	\$67,046	1.2			\$67,046	1.4						
	J&B Steel Erectors, Inc.	\$68,320	1.3	\$68,320	1.3	\$72,375	1.5	\$72,375	1.5			\$72,375	1.5
	Evers Welding	\$100,000	1.8			\$100,000	2.0						
	Holthaus Lackner Signs	\$33,123	0.6			\$31,627	0.6						
	B&J Electrical	\$417,869	7.7			\$420,390	8.5						
	Security Fence	\$487,199	8.9	\$487,199	8.9	\$443,961	9.0	\$443,961	9.0			\$443,961	9.0
	Avenue Fabricating	\$344,561	6.3	\$344,561	6.3	\$349,231	7.1	\$349,231	7.1			\$349,231	7.1
	Total	\$5,448,666	100.0	\$900,080	16.5	\$4,938,584	100.0	\$865,566	17.5	\$0	0.0	\$865,566	17.5
	Goal											6%	

Construction TC-30 BP# 12-1	Prus Construction	\$2,530,055	59.4			\$1,324,896	50.9						
	Queen City Blacktop	\$9,438	0.2			\$15,437	0.6						
	Geograph Industries, Inc.	\$46,960	1.1			\$53,592	2.1						
	Lithko Restoration	\$140,953	3.3			\$131,531	5.1						
	Decorative Paving	\$89,905	2.1			\$37,812	1.5						
	Elex	\$190,902	4.5	\$190,902	4.5	\$68,918	2.6	\$68,918	2.6				
	B&J Electrical	\$1,001,836	23.5			\$945,922	36.3						
	Rod Techs	\$90,420	2.1	\$90,420	2.1								
	A&A Safety	\$67,059	1.6			\$20,702	0.8					\$20,702	0.8
	Security Fence	\$88,435	2.1	\$88,435	2.1	\$3,592	0.1	\$3,592	0.1			\$3,592	0.1
	Total	\$4,255,963	100.0	\$369,757	8.7	\$2,602,402	100.0	\$72,511	2.8	\$0	0.0	\$24,294	0.9
	Goal											9%	

Grand Total	\$9,704,629	100.0	\$1,269,837	13.1	\$7,540,986	100.0	\$938,077	12.4	\$0	0.0	\$889,861	11.8
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**Professional Services
Tracking Report
as of March 31, 2014**

		Commitment				Actual							
Contract	Vendor Information Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Testing (county)	ATC Associates	\$219,417	100.0			\$138,898	100.0						
	Total	\$219,417	100.0	\$0	0.0	\$138,898	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Planning (city)	PB Americas	\$316,304	100.0			\$36,803	100.0						
	Total	\$316,304	100.0	\$0	0.0	\$36,803	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Surveyor (city)	McGill Smith Punshon, Inc	\$24,600	100.0			\$25,410	100.0						
	Total	\$24,600	100.0	\$0	0.0	\$25,410	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Terracon Consultants	Terracon Consultants	\$100,000	100.0			\$56,464	100.0						
	Total	\$100,000	100.0	\$0	0.0	\$56,464	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Design	Burgess & Niple Inc	\$1,497,505	89.7			\$439,950	74.9						
	Advanced Engineering Consultants	\$17,280	1.0	\$17,280	1.0	\$4,838	0.8	\$4,838	0.8			\$4,838	0.8
	Barr & Prevost	\$139,391	8.3	\$139,391	8.3	\$133,150	22.7	\$133,150	22.7				
	Resource International, Inc.	\$15,200	0.9	\$15,200	0.9	\$9,200	1.6	\$9,200	1.6				
	Total	\$1,669,376	100.0	\$171,871	10.3	\$587,139	100.0	\$147,189	25.1	\$0	0.0	\$4,838	0.8
Media	Starboard Strategy	\$264,300	90.4	\$264,300	90.4	\$63,224	74.0	\$63,224	74.0			\$63,224	74.0
	Rasor Marketing	\$28,000	9.6			\$22,250	26.0					\$22,250	26.0
	Total	\$292,300	100.0	\$264,300	90.4	\$85,474	100.0	\$63,224	74.0	\$0	0.0	\$85,474	100.0
Consultant	URS Corp	\$339,892	89.1			\$99,737	70.5						
	Thelen Associates Inc.	\$17,973	4.7			\$17,973	12.7						
	Vivian Llambi & Associates, Inc.	\$23,788	6.2			\$23,788	16.8			\$23,788	16.8		
	Total	\$381,653	100.0	\$0	0.0	\$141,498	100.0	\$0	0.0	\$23,788	16.8	\$0	0.0
	Jacobs Engineering Group, Inc.	\$83,600	100.0			\$79,633	100.0						
	Total	\$83,600	100.0	\$0	0.0	\$79,633	100.0	\$0	0.0	\$0	0.0	\$0	0.0

**Professional Services
Tracking Report
as of March 31, 2014**

		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Professional	KZF (Phase 2)	\$46,000	100.0			\$45,896	100.0						
	Total	\$46,000	100.0	\$0	0.0	\$45,896	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Architect	THP LTD (Phase 2)	\$1,744,929	100.0			\$177,909	100.0						
	Total	\$1,744,929	100.0	\$0	0.0	\$177,909	100.0	\$0	0.0	\$0	0.0	\$0	0.0
	Grand Total	\$4,878,179	100.0	\$436,171	8.9	\$1,375,123	100.0	\$210,412	15.3	\$23,788	1.7	\$90,312	6.6
					10%								

**The Banks – Phase 1 & Phase 2 – Public Infrastructure Development
Monthly Workforce Tracking Form**

Contractor Name: All Contractors	Trade Contract: #29 & #30	Form WF-01
Date Submitted: April 2014	Reporting Dates: From September 1, 2008 To March 31, 2014	
Contact Person: Marilyn Whitfield		
Telephone Number: (513) 554-4012	Email: marilyn@ellingtonmanagement.com	

The Banks Workforce

Job Category Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Journey Workers	437251.77	429556.75	98.24%	7695.02	1.76%	68835.00	15.74%	2427.14	0.56%	360721.75	5267.88	40333.47	2427.14	1157.50	0.00	25051.03	0.00	1749.75	0.00
Apprentices	48983.00	46515.00	94.96%	2468.00	5.04%	12322.00	25.16%	909.50	1.86%	34193.00	1558.50	11659.50	909.50	0.00	0.00	662.50	0.00	0.00	0.00
Helpers	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
Others	72402.00	72082.00	99.56%	320.00	0.44%	5144.75	7.11%	6.50	0.01%	76497.25	313.50	1244.00	6.50	0.00	0.00	3871.25	0.00	11.50	0.00
Grand Totals	576057.02	564317.50	97.96%	11739.52	2.04%	89127.50	15.47%	4344.64	0.75%	484750.00	7394.88	55040.47	4344.64	1157.50	0.00	29876.53	0.00	2491.75	0.00
Total Min./Female			17.51%																



The Banks – Phase 1 & Phase 2 – Public Infrastructure Development								
Number of Employees Report								
Contractor Name: All Contractors			Trade Contract		29 and 30		Form WF-02 The Banks	
Date Submitted: April 2014			3/1/2014 to 3/31/2014					
Contact Person: Marilyn Whitfield								
Telephone Number: (513) 554-4012		Email: marilyn@ellingtonmanagement.com						
		Total Number of Employees	Caucasian Men		Women		Minority	
Joint Policy Questions		Percentage	Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees
*Total number of employees working on this Banks contract		31	26	83.87%	0	0.00%	5	16.13%
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		31	26	83.87%	0	0.00%	5	16.13%
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]		100.00%	31	26	83.87%	0	0.00%	16.13%
Total number of all employees working within this MSA		132	94	71.21%	16	12.12%	0	0.00%