



The Banks Public
DBE Economic Inclusion Tracking Report

Attachment B

As of March 31, 2015

Revised: May 8, 2015

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
BP12-1 - The Banks Public Phase II-TC30													
Prime:	Prus Construction	\$2,708,264	58.2%			\$2,446,697	58.0%						
	A&A Safety	\$98,253	2.1%			\$64,976	1.5%					\$64,976	1.5%
	B&J Electrical	\$1,038,873	22.3%			\$1,030,539	24.4%						
	Decorative Paving	\$89,905	1.9%			\$73,101	1.7%						
	Elex	\$101,736	2.2%	\$101,736	2.2%	\$101,736	2.4%	\$101,736	2.4%			\$101,736	2.4%
	Geograph Industries, Inc.	\$76,801	1.6%			\$78,891	1.9%						
	Lithko Restoration	\$312,088	6.7%			\$245,781	5.8%						
	Queen City Blacktop	\$9,708	0.2%			\$9,709	0.2%						
	Rod Techs (construction)	\$131,583	2.8%	\$131,583	2.8%	\$131,853	3.1%	\$131,853	3.1%	\$131,853	3.1%		
	Security Fence	\$88,435	1.9%	\$88,435	1.9%	\$38,511	0.9%	\$38,511	0.9%			\$38,511	0.9%
	<i>Contract Details ...</i>												
	Total:	\$4,655,646	100.0%	\$321,754	6.9%	\$4,221,794	100.0%	\$272,100	6.4%	\$131,853	3.1%	\$205,223	4.9%
	Contract DBE Goal:			\$419,008	9.0%								



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		Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
BP12-2 - The Banks Public PH II-TC29													
Prime:	Prus Construction	\$3,425,144	64.1%			\$3,147,454	61.6%						
	A & B Painting	\$71,994	1.3%			\$0	0.0%						
	Aero-Mark	\$3,155	0.1%			\$4,356	0.1%						
	Avenue Fabricating, Inc.	\$330,561	6.2%	\$330,561	6.2%	\$349,231	6.8%	\$349,231	6.8%			\$349,231	6.8%
	B&J Electrical	\$328,868	6.2%			\$475,637	9.3%						
	Decorative Paving	\$192,951	3.6%			\$175,173	3.4%						
	Evers Welding	\$100,000	1.9%			\$100,779	2.0%						
	Holthaus Lackner Signs	\$33,123	0.6%			\$31,627	0.6%						
	J&B Steel Erectors, Inc.	\$68,320	1.3%	\$68,320	1.3%	\$77,081	1.5%	\$77,081	1.5%			\$77,081	1.5%
	John R Jurgensen Co	\$86,102	1.6%			\$0	0.0%						
	Richard Goettle Inc	\$150,000	2.8%			\$150,000	2.9%						
	Scherzinger Drilling Inc	\$67,046	1.3%			\$67,046	1.3%						
	Security Fence	\$487,199	9.1%	\$487,199	9.1%	\$534,656	10.5%	\$534,656	10.5%			\$534,656	10.5%
Contract Details ...	Total:	\$5,344,463	100.0%	\$886,080	16.6%	\$5,113,040	100.0%	\$960,968	18.8%	\$0	0.0%	\$960,968	18.8%
	Contract DBE Goal:			\$320,668	6.0%								
TC-31 Ford Development - The Banks Public PH II-HAM Ohio Riverwalk													
Prime:	Ford Development Corporation	\$1,097,482	92.9%			\$132,572	100.0%						
	Net Quest Services	\$56,497	4.8%	\$56,497	4.8%	\$0	0.0%	\$0	0.0%				
	Security Fence	\$26,748	2.3%	\$26,748	2.3%	\$0	0.0%	\$0	0.0%			\$0	0.0%
Contract Details ...	Total:	\$1,180,727	100.0%	\$83,245	7.1%	\$132,572	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract DBE Goal:			\$82,651	7.0%								
Project Total:		\$11,180,836	100.0%	\$1,291,079	11.5%	\$9,467,406	84.7%	\$1,233,068	13.0%	\$131,853	1.4%	\$1,166,191	12.3%

**The Banks – Phase 1 & Phase 2 – Public Infrastructure Development
Monthly Workforce Tracking Form**

Contractor Name: All Contractors	Trade Contract: 29, 30, 31	Form WF-01
Date Submitted: April 2015	Reporting Dates: September 1, 2008 to March 31, 2015	
Contact Person: Marilyn Whitfield		
Telephone Number: (513) 554-4012	Email: deana@ellingtonmanagement.com	

The Banks Workforce

Job Category Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Journey Workers	444222.77	436492.75	98.26%	7730.02	1.74%	70590.00	15.89%	2462.14	0.55%	365902.75	5267.88	40373.47	2462.14	1157.50	0.00	26284.28	0.00	2774.75	0.00
Apprentices	48986.50	46518.50	94.96%	2468.00	5.04%	12325.50	25.16%	909.50	1.86%	34193.00	1558.50	11663.00	909.50	0.00	0.00	662.50	0.00	0.00	0.00
Helpers	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
Others	75168.50	74848.50	99.57%	320.00	0.43%	5313.75	7.07%	6.50	0.01%	69534.75	313.50	1253.00	6.50	0.00	0.00	3879.25	0.00	181.50	0.00
Grand Totals	585798.02	574023.50	97.99%	11774.52	2.01%	91055.00	15.54%	4379.64	0.75%	482968.50	7394.88	55092.97	4379.64	1157.50	0.00	31117.78	0.00	3686.75	0.00
Total Min./Female					17.55%														



****no work performed this period**

The Banks – Phase 1 & Phase 2 – Public Infrastructure Development								
Number of Employees Report								
Contractor Name: All Contractors			Trade Contract		29,30,31		Form WF-02 The Banks	
Date Submitted: March 2015			3/1/15 to 3/31/15					
Contact Person: Marilyn Whitfield								
Telephone Number: (513) 554-4012		Email: marilyn@ellingtonmanagement.com						
Joint Policy Questions	Percentage	Total Number of Employees	Caucasian Men		Women		Minority	
			Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees
*Total number of employees working on this Banks contract		0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Total number of all employees working within this MSA		128	90	70.31%	17	13.28%	0	0.00%