

**Economic Inclusion
Tracking Report
As of July 25, 2009**

**Attachment A
Reporting Date: September 3, 2009**

Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
General Trades TC-01	HGC Construction Company	\$50,900	100.0	\$50,900	100.0	\$41,206	100.0	\$41,206	100.0				
	Total	\$50,900	100.0	\$50,900	100.0	\$41,206	100.0	\$41,206	100.0	\$0	0.0	\$0	0.0
Demolition TC-02	Evans	\$534,600	82.5			\$507,910	82.0						
	Armrel Byrnes	\$92,000	14.2	\$92,000	14.2	\$92,000	14.9	\$92,000	14.9			\$92,000	14.9
	Testech, Inc.	\$21,400	3.3	\$21,400	3.3	\$19,260	3.1	\$19,260	3.1	\$19,260	3.1		
	Total	\$648,000	100.0	\$113,400	17.5	\$619,170	100.0	\$111,260	18.0	\$19,260	3.1	\$92,000	14.9
Auger Cast Piles TC-05	Richard Goettle Inc	\$380,142	75.3			\$330,185	72.3						
	Hilltop Concrete	\$114,858	22.7			\$114,858	25.1						
	Addison Trucking	\$10,000	2.0	\$10,000	2.0	\$10,000	2.2	\$10,000	2.2			\$10,000	2.2
	Extreme Reinforcing, Inc					\$1,651	0.4	\$1,651	0.4				
	Total	\$505,000	100.0	\$10,000	2.0	\$456,694	100.0	\$11,651	2.6	\$0	0.0	\$10,000	2.2
Auger Cast Piles TC-07	Richard Goettle Inc	\$2,150,000	51.2			\$2,112,352	51.0						
	Harrison Concrete	\$1,100,000	26.2	\$1,100,000	26.2	\$1,078,000	26.0	\$1,078,000	26.0				
	Testech, Inc.	\$150,000	3.6	\$150,000	3.6	\$150,000	3.6	\$150,000	3.6	\$150,000	3.6		
	Ashcraft Sand & Gravel	\$10,000	0.2	\$10,000	0.2	\$22,785	0.5	\$22,785	0.5				
	Extreme Reinforcing, Inc	\$680,000	16.2	\$680,000	16.2	\$670,000	16.2	\$670,000	16.2				
	Addison Trucking	\$110,000	2.6	\$110,000	2.6	\$110,000	2.7	\$110,000	2.7			\$110,000	2.7
Total	\$4,200,000	100.0	\$2,050,000	48.8	\$4,143,137	100.0	\$2,030,785	49.0	\$150,000	3.6	\$110,000	2.7	

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Place/Finish Concrete TC-09	Baker Construction	\$716,913	30.5			\$1,706,712	70.8						
	RJ Beischel	\$378,553	16.1	\$378,553	16.1	\$353,029	14.6	\$353,029	14.6				
	Sauerwein Welding, Inc	\$8,891	0.4	\$8,891	0.4	\$8,891	0.4	\$8,891	0.4				
	Northside Supply & Services	\$360,000	15.3	\$360,000	15.3	\$343,524	14.2	\$343,524	14.2	\$343,524	14.2		
	National Fence Company	\$11,083	0.5										
	Richard Goettle Inc	\$850,000	36.2										
	Maxim Crane Works	\$21,560	0.9										
Total		\$2,347,000	100.0	\$747,444	31.8	\$2,412,157	100.0	\$705,445	29.2	\$343,524	14.2	\$0	0.0
Auger Cast Piles TC-10	Richard Goettle Inc	\$503,000	87.0			\$428,000	85.1						
	Addison Trucking	\$10,000	1.7	\$10,000	1.7	\$10,000	2.0	\$10,000	2.0			\$10,000	2.0
	Extreme Reinforcing, Inc	\$50,000	8.7	\$50,000	8.7	\$50,000	9.9	\$50,000	9.9				
	Testech, Inc.	\$15,000	2.6	\$15,000	2.6	\$15,000	3.0	\$15,000	3.0	\$15,000	3.0		
Total		\$578,000	100.0	\$75,000	13.0	\$503,000	100.0	\$75,000	14.9	\$15,000	3.0	\$10,000	2.0
Resteel Material TC-11	Gerdau Ameristeel	\$523,910	100.0			\$507,978	100.0						
Total		\$523,910	100.0	\$0	0.0	\$507,978	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Rebar TC-12	J&B Steel	\$170,000	100.0	\$170,000	100.0	\$188,648	100.0	\$188,648	100.0			\$188,648	100.0
Total		\$170,000	100.0	\$170,000	100.0	\$188,648	100.0	\$188,648	100.0	\$0	0.0	\$188,648	100.0
Crane Rental TC-13	Maxim Crane Works	\$383,000	84.2			\$261,539	80.7						
	Rod Techs	\$72,000	15.8	\$72,000	15.8	\$62,561	19.3	\$62,561	19.3	\$62,561	19.3		
Total		\$455,000	100.0	\$72,000	15.8	\$324,100	100.0	\$62,561	19.3	\$62,561	19.3	\$0	0.0

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Support Deck Forming TC-14	Gateway Concrete Forming Services, Inc	\$207,800	75.6			\$177,700	72.6						
	Rod Techs	\$67,200	24.4	\$67,200	24.4	\$67,200	27.4	\$67,200	27.4	\$67,200	27.4		
Total		\$275,000	100.0	\$67,200	24.4	\$244,900	100.0	\$67,200	27.4	\$67,200	27.4	\$0	0.0
Pump/Place/Finish TC-15	Justin Concrete Construction Inc.	\$202,500	96.7	\$202,500	96.7	\$192,262	100.0	\$192,262	100.0	\$192,262	100.0		
	Brewster Pumping, LLC	\$7,000	3.3	\$7,000	3.3								
Total		\$209,500	100.0	\$209,500	100.0	\$192,262	100.0	\$192,262	100.0	\$192,262	100.0	\$0	0.0
Underground Plumbing and Site Utilities TC-16	Nelson Stark Construction Co.	\$799,600	80.0			\$828,740	80.6						
	R. Kelly, Inc.	\$100,000	10.0	\$100,000	10.0	\$100,000	9.7	\$100,000	9.7	\$100,000	9.7		
	B&C Nationwide	\$100,000	10.0	\$100,000	10.0	\$100,000	9.7	\$100,000	9.7	\$100,000	9.7		
Total		\$999,600	100.0	\$200,000	20.0	\$1,028,740	100.0	\$200,000	19.4	\$200,000	19.4	\$0	0.0
Electric TC-17	Ginter	\$104,820	85.1	\$104,820	85.1	\$110,752	85.2	\$110,752	85.2				
	Bluegrass Excavation & Construction	\$18,380	14.9			\$19,180	14.8						
Total		\$123,200	100.0	\$104,820	85.1	\$129,932	100.0	\$110,752	85.2	\$0	0.0	\$0	0.0
Grand Total		\$11,085,110	100.0	\$3,870,264	34.9	\$10,791,925	100.0	\$3,796,770	35.2	\$1,049,807	9.7	\$410,648	3.8



**Economic Inclusion
Tracking Report
DBE
As of July 25, 2009**

Report Date: September 3, 2009

Contract	Vendor Information	Commitment				Actual					
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %
Lot 26 Garage Structure TC-18 (ODOT)	Lithko Contracting, Inc	\$5,107,146	89.2			\$2,920,119	85.6				
	Ramcrete, Inc										
	Spurlino										
	Rod Techs	\$618,354	10.8	\$618,354	10.8	\$489,301	14.4	\$489,301	14.4	\$489,301	14.4
	Ginter										
	Ceco Concrete Constuction										
	Gerdau Ameristeel										
	Nelson Stark Construction Co.										
Total		\$5,725,500	100.0	\$618,354	10.8	\$3,409,420	100.0	\$489,301	14.4	\$489,301	14.4
Hamilton County Street Grid TC-19 (ODOT)	Baker Construction	\$4,548,019	89.3			\$2,466,406	79.2				
	CMC										
	Gerdau Ameristeel										
	Hilltop Concrete										
	Delta										
	Titan										
	Ceco Concrete Constuction										
	Maxim Crane Works										
	Spurlino										
	Moraine Materials										
	Gateway Concrete Forming Services, Inc										
	Rod Techs	\$544,316	10.7	\$544,316	10.7	\$649,365	20.8	\$649,365	20.8	\$649,365	20.8
	Nelson Stark Construction Co.										
Total		\$5,092,335	100.0	\$544,316	10.7	\$3,115,772	100.0	\$649,365	20.8	\$649,365	20.8
Grand Total		\$10,817,835	100.0	\$1,162,670	10.7	\$6,525,192	100.0	\$1,138,667	17.5	\$1,138,667	17.5



**Economic Inclusion
Tracking Report
Professional Service
as of July 25, 2009**

Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Construction Manager	Messer Construction Company	\$2,722,887	87.7			\$2,507,313	91.4						
	Ace Products					\$3,481	0.1	\$3,481	0.1	\$3,481	0.1		
	Rumpke					\$561	0.0						
	Thelen & Associates	\$164,969	5.3			\$60,818	2.2						
	MBJ Consultants	\$206,383	6.7	\$206,383	6.7	\$137,854	5.0	\$137,854	5.0	\$137,854	5.0		
	New Concepts Janitorial	\$2,240	0.1	\$2,240	0.1	\$3,440	0.1	\$3,440	0.1	\$3,440	0.1		
	Whitton Trucking					\$3,340	0.1	\$3,340	0.1				
	Testech, Inc.	\$7,000	0.2	\$7,000	0.2	\$26,716	1.0	\$26,716	1.0	\$26,716	1.0		
Total		\$3,103,479	100.0	\$215,623	6.9	\$2,743,523	100.0	\$174,831	6.4	\$171,491	6.3	\$0	0.0
Architect Consultant (county)	THP Limited	\$1,869,653	91.1			\$1,926,316	92.5						
	Heapy Engineering												
	Valu-Tech Engineering	\$38,000	1.9	\$38,000	1.9								
	Kolar Design												
	GBBN Architects												
	Arcodect Code Consulting					\$23,775	1.1	\$23,775	1.1				
	DNK Architects	\$145,000	7.1	\$145,000	7.1	\$132,612	6.4	\$132,612	6.4				
Total		\$2,052,653	100.0	\$183,000	8.9	\$2,082,703	100.0	\$156,387	7.5	\$0	0.0	\$0	0.0
Consultant (county)	HC Nutting	\$26,443	100.0			\$58,790	100.0						
Total		\$26,443	100.0	\$0	0.0	\$58,790	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Architects (city)	Burgess & Niple Inc	\$450,460	86.4			\$381,814	82.2						
	Barr & Prevost	\$70,740	13.6	\$70,740	13.6	\$82,666	17.8	\$82,666	17.8				
Total		\$521,200	100.0	\$70,740	13.6	\$464,480	100.0	\$82,666	17.8	\$0	0.0	\$0	0.0

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Professional Service
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Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Inclusion Consultant	Ellington Management Services Inc.	\$391,700	100.0	\$391,700	100.0	\$304,350	100.0	\$304,350	100.0	\$304,350	100.0		
Total		\$391,700	100.0	\$391,700	100.0	\$304,350	100.0	\$304,350	100.0	\$304,350	100.0	\$0	0.0
Consultant (city)	Thelen & Associates	\$16,161	100.0			\$16,161	100.0						
Total		\$16,161	100.0	\$0	0.0	\$16,161	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Consultant (city)	HNTB Ohio	\$14,837	100.0			\$14,837	100.0						
Total		\$14,837	100.0	\$0	0.0	\$14,837	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Testing (city)	ATC Associates					\$10,031	100.0						
Total				\$0	0.0	\$10,031	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Engineering Consultants (city)	TEC Engineering Mehring Way					\$6,723	100.0						
Total				\$0	0.0	\$6,723	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Testing (city)	HC Nutting					\$15,416	100.0						
Total				\$0	0.0	\$15,416	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Grand Total		\$6,126,473	100.0	\$861,063	14.1	\$5,717,015	100.0	\$718,234	12.6	\$475,841	8.3	\$0	0.0



**The Banks – Phase 1 – Public Infrastructure Development Parking Garage and Street Grid
Monthly Workforce Tracking Form**

Contractor Name: All Contractors		PA # 15	Form WF-01
Date Submitted: September 2009		Reporting Dates: From September 1, 2008 To July 25, 2009	
Contact Person: Gene Ellington			
Telephone Number: (513) 554-4012		Email: gene@ellingtonmanagement.com	

The Banks Workforce

Job Category Trade Employees	Total Employee Hours Worked				Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Journey Workers	63316.75	96.97%	1975.50	3.03%	16045.25	24.57%	297.50	0.46%	47271.50	1678.00	7908.75	297.50	627.50	0.00	7491.00	0.00	18.00	0.00
Apprentices	10674.50	97.43%	281.50	2.57%	4379.50	39.97%	0.00	0.00%	6295.00	281.50	3879.00	0.00	0.00	0.00	500.50	0.00	0.00	0.00
Helpers	2172.50	100.00%	0.00	0.00%	16.00	0.74%	0.00	0.00%	2156.50	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others	13741.50	99.95%	7.50	0.05%	942.00	6.85%	0.00	0.00%	12799.50	7.50	942.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Totals	89905.25	97.54%	2264.50	2.46%	21382.75	23.20%	297.50	0.32%	68522.50	1967.00	12745.75	297.50	627.50	0.00	7991.50	0.00	18.00	0.00

65292.25 13749.00 92169.75 10956.00



*Report reflects total hours worked on the job site by trade contractors

*65292.25 = total m/f journey workers

*13749.50 = total male + total f other

*92169.75 = grand total male + grand total female

*10956.10 = total m/f apprent.

Attachment E

The Banks – Phase 1 – Public Infrastructure Development Parking Garage and Street Grid							
Number of Employees Report							
Contractor Name: All Contractors		Pay Application		15		Form WF-02 The Banks	
Date Submitted: September 2009			Reporting Date: 6/26/2009 to 7/25/3009				
Contact Person: Gene Ellington							
Telephone Number: (513) 554-4012		Email: gene@ellingtonmanagement.com					
	Total Number of Employees	Caucasian Men		Women		Minority	
		Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees
Joint Policy Questions							
Total number of employees working on Banks contract	204	152	74.51%	3	1.47%	49	24.02%
Total number of full-time employees working on Banks contract [6.6 (a) (1)]	197	145	73.60%	3	1.52%	49	24.87%
Total number of part-time employees working on Banks contract [6.6 (a) (1)]	7	7	100.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	165	129	78.18%	3	1.82%	33	20.00%
Total number of employees working within this MSA	673	585	86.92%	5	0.74%	83	12.33%

