

**The Banks Public Infrastructure Street Grid Pedestrian Enhancements**  
**DBE**  
**Tracking Report**  
**as of**  
**July 31, 2014**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
<b>Construction TC-29 BP# 12-2</b>	<b>Prus Construction</b>	\$3,425,144	62.9			\$3,129,174	63.3						
	John R Jurgensen Co	\$86,102	1.6										
	A & B Painting	\$71,994	1.3										
	Decorative Paving	\$192,951	3.5			\$175,173	3.5						
	Richard Goettle Inc	\$150,000	2.8			\$150,000	3.0						
	Aero-Mark	\$4,356	0.1			\$4,356	0.1						
	Scherzinger Drilling Inc	\$67,046	1.2			\$67,046	1.4						
	J&B Steel Erectors, Inc.	\$68,320	1.3	\$68,320	1.3	\$72,375	1.5	\$72,375	1.5			\$72,375	1.5
	Evers Welding	\$100,000	1.8			\$100,000	2.0						
	Holthaus Lackner Signs	\$33,123	0.6			\$31,627	0.6						
	B&J Electrical	\$417,869	7.7			\$420,390	8.5						
	Security Fence	\$487,199	8.9	\$487,199	8.9	\$443,961	9.0	\$443,961	9.0			\$443,961	9.0
	Avenue Fabricating	\$344,561	6.3	\$344,561	6.3	\$349,231	7.1	\$349,231	7.1			\$349,231	7.1
	<b>Total</b>	<b>\$5,448,666</b>	<b>100.0</b>	<b>\$900,080</b>	<b>16.5</b>	<b>\$4,943,334</b>	<b>100.0</b>	<b>\$865,566</b>	<b>17.5</b>	<b>\$0</b>	<b>0.0</b>	<b>\$865,566</b>	<b>17.5</b>
	<b>Goal</b>											<b>6%</b>	
<b>Construction TC-30 BP# 12-1</b>	<b>Prus Construction</b>	\$2,085,908	49.0			\$2,139,190	58.0						
	Queen City Blacktop	\$9,709	0.2			\$9,709	0.3						
	Geograph Industries, Inc.	\$76,802	1.8			\$53,592	1.5						
	Lithko Restoration	\$453,041	10.6			\$193,434	5.2						
	Decorative Paving	\$89,905	2.1			\$63,554	1.7						
	Elex	\$208,666	4.9	\$208,666	4.9	\$78,878	2.1	\$78,878	2.1			\$78,878	2.1
	B&J Electrical	\$1,038,874	24.4			\$1,021,520	27.7						
	Rod Techs	\$106,370	2.5	\$106,370	2.5	\$106,370	2.9	\$106,370	2.9	\$106,370	2.9		
	A&A Safety	\$98,254	2.3			\$20,702	0.6					\$20,702	0.6
	Security Fence	\$88,435	2.1	\$88,435	2.1	\$3,592	0.1	\$3,592	0.1			\$3,592	0.1
<b>Total</b>	<b>\$4,255,963</b>	<b>100.0</b>	<b>\$403,471</b>	<b>9.5</b>	<b>\$3,690,541</b>	<b>100.0</b>	<b>\$188,841</b>	<b>5.1</b>	<b>\$106,370</b>	<b>2.9</b>	<b>\$103,173</b>	<b>2.8</b>	
	<b>Goal</b>											<b>9%</b>	
<b>Grand Total</b>	<b>\$9,704,629</b>	<b>100.0</b>	<b>\$1,303,551</b>	<b>13.4</b>	<b>\$8,633,875</b>	<b>100.0</b>	<b>\$1,054,407</b>	<b>12.2</b>	<b>\$106,370</b>	<b>1.2</b>	<b>\$968,739</b>	<b>11.2</b>	

**The Banks-Public Infrastructure  
Street Grid and Pedestrian  
Enhancements  
Professional Services Report  
as of July 31, 2014**

Attachment C  
prepared: September 4, 2014  
revised: 9/12/14

Category	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Professional Services	Jacobs Engineering Group, Inc.	\$83,600	100.0			\$84,421	100.0						
	Contract Total	\$83,600	100.0			\$84,421	100.0						
	KZF (Phase 2)	\$46,000	100.0			\$45,896	100.0						
	Contract Total	\$46,000	100.0			\$45,896	100.0						
	THP LTD (Phase 2)	\$1,744,929	100.0			\$239,780	100.0						
	Contract Total	\$1,744,929	100.0			\$239,780	100.0						
	PB Americas	\$316,304	100.0			\$36,803	100.0						
	Contract Total	\$316,304	100.0			\$36,803	100.0						
	McGill Smith Punshon, Inc	\$24,600	100.0			\$27,668	100.0						
	Contract Total	\$24,600	100.0			\$27,668	100.0						
	Burgess & Niple Inc	\$1,497,505	89.7			\$467,728	76.1						
	Advanced Enigneering Consultants	\$17,280	1.0	\$17,280	1.0	\$4,838	0.8	\$4,838	0.8			\$4,838	0.8
	Barr & Prevost	\$139,391	8.3	\$139,391	8.3	\$133,150	21.7	\$133,150	21.7				
	Resource International, Inc.	\$15,200	0.9	\$15,200	0.9	\$9,200	1.5	\$9,200	1.5			\$9,200	1.5
Contract Total	\$1,669,376	100.0	\$171,871	10.2	\$614,917	100.0	\$147,189	23.9			\$14,038	2.3	
	URS Corp	\$339,892	89.1			\$101,768	70.9						
	Thelen Associates Inc.	\$17,973	4.7			\$17,973	12.5						
	Vivian Llambi & Associates, Inc.	\$23,788	6.2	\$23,788	6.2	\$23,788	16.6	\$23,788	16.6	\$23,788	16.6		
	Contract Total	\$381,653	100.0	\$23,788	6.2	\$143,529	100.0	\$23,788	16.6	\$23,788	16.6		
	Starboard Strategy	\$264,300	90.4	\$264,300	90.4	\$92,936	80.7	\$92,936	80.7			\$92,936	80.7
	Rasor Marketing	\$28,000	9.6			\$22,250	19.3					\$22,250	19.3
Contract Total	\$292,300	100.0	\$264,300	90.4	\$115,186	100.0	\$92,936	80.7			\$115,186	100.0	
	ATC Associates	\$219,417	100.0			\$141,414	100.0						
	Contract Total	\$219,417	100.0			\$141,414	100.0						
<b>Grand Total</b>		<b>\$4,778,179</b>	<b>100.0</b>	<b>\$700,471</b>	<b>14.6</b>	<b>\$1,449,612</b>	<b>100.0</b>	<b>\$263,913</b>	<b>18.2</b>	<b>\$23,788</b>	<b>1.6</b>	<b>\$129,224</b>	<b>8.9</b>
<b>Goal</b>					<b>10%</b>								

**The Banks – Phase 1 & Phase 2 – Public Infrastructure Development  
Monthly Workforce Tracking Form**

Contractor Name: <b>All Contractors</b>	Trade Contract: #29 & #30	Form WF-01
Date Submitted: July 2014	Reporting Dates: From September 1, 2008 To July 31, 2014	
Contact Person: Marilyn Whitfield		
Telephone Number: (513) 554-4012	Email: deana@ellingtonmanagement.com	

**The Banks Workforce**

Job Category Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Journey Workers</b>	442271.52	434541.50	98.25%	7730.02	1.75%	70299.00	15.89%	2462.14	0.56%	364242.50	5267.88	40365.47	2462.14	1157.50	0.00	26151.78	0.00	2624.25	0.00
<b>Apprentices</b>	48983.00	46515.00	94.96%	2468.00	5.04%	12322.00	25.16%	909.50	1.86%	34193.00	1558.50	11659.50	909.50	0.00	0.00	662.50	0.00	0.00	0.00
<b>Helpers</b>	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
<b>Others</b>	74869.50	74549.50	99.57%	320.00	0.43%	5300.75	7.08%	6.50	0.01%	69248.75	313.50	1253.00	6.50	0.00	0.00	3879.25	0.00	168.50	0.00
<b>Grand Totals</b>	583544.27	571769.75	97.98%	11774.52	2.02%	90747.50	15.55%	4379.64	0.75%	481022.25	7394.88	55081.47	4379.64	1157.50	0.00	30985.28	0.00	3523.25	0.00
Total Min./Female			17.57%																



The Banks – Phase 1 & Phase 2 – Public Infrastructure Development								
Number of Employees Report								
Contractor Name: All Contractors			Trade Contract		29 and 30		Form WF-02 The Banks	
Date Submitted: July 2014			7/1/2014 to 7/31/2014					
Contact Person: Marilyn Whitfield								
Telephone Number: (513) 554-4012			Email: marilyn@ellingtonmanagement.com					
		Total Number of Employees	Caucasian Men		Women		Minority	
Joint Policy Questions		Percentage	Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees
*Total number of employees working on this Banks contract		13	10	76.92%	0	0.00%	3	23.08%
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		13	10	76.92%	0	0.00%	3	23.08%
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]		100.00%	13	10	76.92%	0	0.00%	23.08%
Total number of all employees working within this MSA		140	102	72.86%	18	12.86%	25	17.86%