



**The Banks Public PH 3A**  
**SBE Economic Inclusion Tracking Report**

As of July 31, 2016

Attachment A  
 Prepared: September 9, 2016

Contract	Vendor Information	Commitment				Actual Spend								
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %	
<b>TC-01 Beatty Construction - The Banks Public-PH3A</b>														
Prime:	<b>Beatty Construction Company</b>	\$2,829,486	70.6%			\$2,839,867	70.7%							
	Gosser's Trucking & Excavating	\$162,015	4.0%	\$162,015	4.0%	\$162,015	4.0%	\$162,015	4.0%					
	Infrastructure Development Engineering	\$90,460	2.3%	\$90,460	2.3%	\$90,460	2.3%	\$90,460	2.3%					
	Smalls Hardware	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5.3%					
	Spurlino Materials	\$712,156	17.8%	\$712,156	17.8%	\$712,156	17.7%	\$712,156	17.7%					
	<i>Contract Details ...</i>	<b>Total:</b>	<b>\$4,008,364</b>	<b>100.0%</b>	<b>\$1,178,878</b>	<b>29.4%</b>	<b>\$4,018,744</b>	<b>100.0%</b>	<b>\$1,178,877</b>	<b>29.3%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
		<b>Contract SBE Goal:</b>		<b>\$1,202,509</b>	<b>30.0%</b>									
<b>tc-02 Prus - The Banks Public-PH3A</b>														
Prime:	<b>Prus Construction</b>	\$235,104	59.5%			\$374,411	69.9%							
	B & J Electrical	\$30,649	7.8%	\$30,649	7.8%	\$30,649	5.7%	\$30,649	5.7%					
	CJ&L Construction, Inc	\$84,000	21.3%	\$84,000	21.3%	\$84,000	15.7%	\$84,000	15.7%					
	Queen City Blacktop	\$43,500	11.0%	\$43,500	11.0%	\$43,500	8.1%	\$43,500	8.1%					
	Spurlino Materials	\$2,000	0.5%	\$2,000	0.5%	\$3,390	0.6%	\$3,390	0.6%					
	<i>Contract Details ...</i>	<b>Total:</b>	<b>\$395,253</b>	<b>100.0%</b>	<b>\$160,149</b>	<b>40.5%</b>	<b>\$535,950</b>	<b>100.0%</b>	<b>\$161,539</b>	<b>30.1%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
		<b>Contract SBE Goal:</b>		<b>\$118,576</b>	<b>30.0%</b>									



**EThe Banks Public PH 3A**  
**SBE Economic Inclusion Tracking Report**

as of July 31, 2016

Attachment A  
 Prepared: September 9, 2016

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>TC-03 Monarch - The Banks Public-PH3A</b>													
Prime:	<b>Monarch</b>	\$2,499,214	31.5%			\$3,251,643	41.9%						
	Ashcraft Sand & Gravel	\$417,473	5.3%	\$417,473	5.3%	\$345,949	4.5%	\$345,949	4.5%				
	Ashcraft sand and gravel (trenkamp)	\$134,187	1.7%	\$134,187	1.7%	\$134,187	1.7%	\$134,187	1.7%				
	CKMM Sales	\$60,000	0.8%	\$60,000	0.8%	\$0	0.0%	\$0	0.0%			\$0	0.0%
	Decorative Paving	\$25,001	0.3%			\$22,056	0.3%						
	Delta Electric Contractors	\$115,099	1.5%			\$0	0.0%						
	Gateway Concrete Forming Services, Inc	\$870,457	11.0%			\$871,681	11.2%						
	Hilltop Basic Resource	\$1,408,786	17.7%			\$1,042,177	13.4%						
	Lithko Restoration	\$151,600	1.9%			\$123,300	1.6%						
	Maxim Crane Works	\$110,000	1.4%			\$98,097	1.3%						
	Mound Technologies	\$14,200	0.2%			\$14,738	0.2%						
	Net Quest Services, LLC	\$82,527	1.0%	\$82,527	1.0%	\$74,274	1.0%	\$74,274	1.0%				
	RAM Construction	\$90,100	1.1%			\$2,376	0.0%						
	Reading Rock	\$4,453	0.1%			\$4,453	0.1%						
	Rod Techs (construction)	\$100,300	1.3%	\$100,300	1.3%	\$78,600	1.0%	\$78,600	1.0%	\$78,600	1.0%		
	Rod Techs (construction)	\$1,644,206	20.7%	\$1,644,206	20.7%	\$1,591,901	20.5%	\$1,591,901	20.5%	\$1,591,901	20.5%		
	Security Fence	\$91,327	1.2%	\$91,327	1.2%	\$17,955	0.2%	\$17,955	0.2%			\$17,955	0.2%
	The Nelson Stark Company	\$29,095	0.4%			\$14,704	0.2%						
	Trenkamp LLC	\$88,975	1.1%			\$66,658	0.9%						
	<i>Contract Details ...</i>												
	<b>Total:</b>	<b>\$7,937,000</b>	<b>100.0%</b>	<b>\$2,530,020</b>	<b>31.9%</b>	<b>\$7,754,748</b>	<b>100.0%</b>	<b>\$2,242,867</b>	<b>28.9%</b>	<b>\$1,670,501</b>	<b>21.5%</b>	<b>\$17,955</b>	<b>0.2%</b>
				<b>Contract SBE Goal:</b>				<b>\$2,381,100</b>	<b>30.0%</b>				



**The Banks Public PH 3A**  
**SBE Economic Inclusion Tracking Report**

as of July 31, 2016

Attachment A  
 Prepared: September 9, 2016

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>TC-04 Nelson Stark - The Banks Public-PH3A</b>													
Prime:	<b>The Nelson Stark Company</b>	\$642,943	58.7%			\$629,248	58.4%						
	Concrete Coring Company	\$3,913	0.4%			\$3,913	0.4%						
	Ferguson Enterprises Inc.	\$10,000	0.9%			\$8,178	0.8%						
	First Star Safety	\$7,091	0.6%	\$7,091	0.6%	\$7,091	0.7%	\$7,091	0.7%				
	GT Industrial Supply, Inc.	\$0	0.0%			\$0	0.0%			\$0	0.0%		
	HD Supply Waterworks	\$26,149	2.4%			\$26,149	2.4%						
	Hilltop Basic Resource	\$15,000	1.4%			\$14,327	1.3%						
	Jiffy Fastening Systems	\$5,000	0.5%			\$3,954	0.4%						
	KOI Precast	\$12,296	1.1%			\$12,296	1.1%						
	Premier AG	\$5,321	0.5%			\$5,321	0.5%						
	R. Kelly, Inc.	\$338,112	30.8%	\$338,112	30.8%	\$338,111	31.4%	\$338,111	31.4%	\$338,111	31.4%		
	Richard G Kemper	\$1,000	0.1%			\$632	0.1%						
	Scherzinger Drilling Inc	\$9,200	0.8%			\$9,200	0.9%						
	United Rentals	\$1,781	0.2%			\$1,781	0.2%						
	watson gravel inc	\$15,455	1.4%			\$15,455	1.4%						
	Worly Plumbing Supply	\$2,740	0.3%			\$2,470	0.2%						
	<i>Contract Details ...</i>												
	<b>Total:</b>	<b>\$1,096,000</b>	<b>100.0%</b>	<b>\$345,203</b>	<b>31.5%</b>	<b>\$1,078,126</b>	<b>100.0%</b>	<b>\$345,203</b>	<b>32.0%</b>	<b>\$338,111</b>	<b>31.4%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$328,800</b>	<b>30.0%</b>								



**The Banks Public PH 3A**  
**SBE Economic Inclusion Tracking Report**

as of July 31, 2016

Attachment A  
 Prepared: September 9, 2016

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>TC-05 Universal Contracting Corp - The Banks Public-PH3A</b>													
Prime:	<b>Universal Contracting Corp</b>	\$510,585	31.0%	\$1,647,051	100.0%	\$485,476	52.7%	\$485,476	52.7%				
	Flach Brothers Masonry	\$45,500	2.8%			\$40,950	4.4%						
	Keyeco LLC	\$307,936	18.7%			\$34,700	3.8%			\$34,700	3.8%		
	Kinter Enterprises	\$5,000	0.3%			\$0	0.0%						
	OK Interiors Corp.	\$63,800	3.9%			\$43,920	4.8%					\$43,920	4.8%
	Perry Interiors, Inc.	\$260,000	15.8%			\$80,574	8.7%					\$80,574	8.7%
	Schindler Elevator	\$97,420	5.9%			\$87,670	9.5%						
	Task Force Power	\$42,900	2.6%			\$0	0.0%						
	Timrek & Associates	\$284,830	17.3%			\$121,962	13.2%						
	William Kramer & Son, Inc	\$29,080	1.8%			\$26,172	2.8%						
<a href="#">Contract Details ...</a>	<b>Total:</b>	<b>\$1,647,051</b>	<b>100.0%</b>	<b>\$1,647,051</b>	<b>100.0%</b>	<b>\$921,424</b>	<b>100.0%</b>	<b>\$485,476</b>	<b>52.7%</b>	<b>\$34,700</b>	<b>3.8%</b>	<b>\$124,494</b>	<b>13.5%</b>
	<b>Contract SBE Goal:</b>			<b>\$494,115</b>	<b>30.0%</b>								
<b>TC-06 cHc Manufacturing Inc. - The Banks Public-PH3A</b>													
Prime:	<b>CHC Manufacturing Inc.</b>	\$886,230	95.3%			\$670,612	99.8%						
	GOP Limited	\$3,000	0.3%	\$3,000	0.3%	\$1,100	0.2%	\$1,100	0.2%				
	RJ Beischel Building Company	\$41,160	4.4%	\$41,160	4.4%	\$0	0.0%	\$0	0.0%				
<a href="#">Contract Details ...</a>	<b>Total:</b>	<b>\$930,390</b>	<b>100.0%</b>	<b>\$44,160</b>	<b>4.7%</b>	<b>\$671,712</b>	<b>100.0%</b>	<b>\$1,100</b>	<b>0.2%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$279,117</b>	<b>30.0%</b>								
<b>TC-07 Dalmatian Fire, Inc - The Banks Public-PH3A</b>													
Prime:	<b>Dalmatian Fire</b>	\$386,000	70.3%			\$471,293	97.9%						
	Holland & Holland, Inc.	\$163,000	29.7%	\$163,000	29.7%	\$10,050	2.1%	\$10,050	2.1%	\$10,050	2.1%		
<a href="#">Contract Details ...</a>	<b>Total:</b>	<b>\$549,000</b>	<b>100.0%</b>	<b>\$163,000</b>	<b>29.7%</b>	<b>\$481,343</b>	<b>100.0%</b>	<b>\$10,050</b>	<b>2.1%</b>	<b>\$10,050</b>	<b>2.1%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$164,700</b>	<b>30.0%</b>								



**The Banks Public PH 3A**  
**SBE Economic Inclusion Tracking Report**

as of July 31, 2016

Attachment A  
 Prepared: September 9, 2016

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>TC-08 Delta Electrical - The Banks Public-PH3A</b>													
Prime:	<b>Delta Electric Contractors</b>	\$628,717	68.2%			\$312,052	94.5%						
	CKMM Sales	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%			\$0	0.0%
	FD Lawrence Electric Co., The	\$3,066	0.3%			\$3,066	0.9%						
	M-Pact Corporation	\$275,000	29.8%	\$275,000	29.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
	Richards Electric	\$2,047	0.2%			\$2,047	0.6%						
	Wesco	\$13,170	1.4%			\$13,170	4.0%						
<a href="#">Contract Details ...</a>	<b>Total:</b>	<b>\$922,000</b>	<b>100.0%</b>	<b>\$275,000</b>	<b>29.8%</b>	<b>\$330,335</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$276,600</b>	<b>30.0%</b>								
<b>TC-09 Universal Contracting Corp BP#4 - The Banks Public-PH3A</b>													
Prime:	<b>Universal Contracting Corp</b>	\$309,546	100.0%	\$309,546	100.0%	\$0	0.0%	\$0	0.0%				
		\$0	0.0%			\$0	0.0%						
<a href="#">Contract Details ...</a>	<b>Total:</b>	<b>\$309,546</b>	<b>100.0%</b>	<b>\$309,546</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$92,864</b>	<b>30.0%</b>								
<b>TC-10 Geograph Industries BP#4 - The Banks Public-PH3A</b>													
Prime:	<b>Geograph Industries, Inc.</b>	\$135,341	91.6%			\$68,682	84.7%						
	BraHan, LLC	\$12,441	8.4%	\$12,441	8.4%	\$12,441	15.3%	\$12,441	15.3%				
<a href="#">Contract Details ...</a>	<b>Total:</b>	<b>\$147,782</b>	<b>100.0%</b>	<b>\$12,441</b>	<b>8.4%</b>	<b>\$81,122</b>	<b>100.0%</b>	<b>\$12,441</b>	<b>15.3%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$44,335</b>	<b>30.0%</b>								
<b>TC-11 ESI, Inc - The Banks Public-PH3A</b>													
Prime:	<b>ESI, Inc.</b>	\$159,900	81.6%			\$51,016	100.0%						
	B & S Electric Supply Co., Inc.	\$0	0.0%			\$0	0.0%			\$0	0.0%		
	M-Pact Corporation	\$36,000	18.4%	\$36,000	18.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
<a href="#">Contract Details ...</a>	<b>Total:</b>	<b>\$195,900</b>	<b>100.0%</b>	<b>\$36,000</b>	<b>18.4%</b>	<b>\$51,016</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$58,770</b>	<b>30.0%</b>								



**The Banks Public PH 3A**  
**SBE Economic Inclusion Tracking Report**  
 as of July 31, 2016

Attachment A  
 Prepared: September 9, 2016

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
	<b>Project Total:</b>	\$18,138,286	100.0%	\$6,701,447	36.9%	\$15,924,519	87.8%	\$4,437,552	27.9%	\$2,053,362	12.9%	\$142,449	0.9%



**The Banks Public Professional Services PH IIIA**  
**SBE Economic Inclusion Tracking Report**

As of July 31, 2016

Attachment C  
 Revised: September 13, 2016

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>Burgess &amp; Niple (city) - The Banks Public-Professional Services</b>													
Prime:	<b>Burgess &amp; Niple Inc</b>	\$261,450	84.1%			\$109,983	51.6%						
	Prime AE	\$15,000	4.8%	\$15,000	4.8%	\$21,750	10.2%	\$21,750	10.2%				
	TEC Engineering (City) Mehring Way	\$34,400	11.1%			\$81,525	38.2%						
	<i>Contract Details ...</i>												
	<b>Total:</b>	<b>\$310,850</b>	<b>100.0%</b>	<b>\$15,000</b>	<b>4.8%</b>	<b>\$213,258</b>	<b>100.0%</b>	<b>\$21,750</b>	<b>10.2%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$31,085</b>	<b>10.0%</b>								
<b>Burgess &amp; Niple (county) - The Banks Public-Professional Services</b>													
Prime:	<b>Burgess &amp; Niple Inc</b>	\$72,650	55.7%			\$23,116	51.3%						
	Automated Systems Engineering	\$57,868	44.3%	\$57,868	44.3%	\$21,920	48.7%	\$21,920	48.7%				
	<i>Contract Details ...</i>												
	<b>Total:</b>	<b>\$130,518</b>	<b>100.0%</b>	<b>\$57,868</b>	<b>44.3%</b>	<b>\$45,036</b>	<b>100.0%</b>	<b>\$21,920</b>	<b>48.7%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$13,052</b>	<b>10.0%</b>								
<b>Cardno ATC (City) - The Banks Public-Professional Services</b>													
Prime:	<b>Cardno ATC</b>	\$20,000	100.0%			\$945	100.0%						
		\$0	0.0%			\$0	0.0%						
	<i>Contract Details ...</i>												
	<b>Total:</b>	<b>\$20,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$945</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$2,000</b>	<b>10.0%</b>								
<b>CM Messer - The Banks Public-PH3A</b>													
Prime:	<b>Messer Construction Company</b>	\$2,511,826	90.4%			\$2,176,721	92.8%						
	Environmental & Safety Solutions, Inc. (ESSI)	\$69,071	2.5%	\$69,071	2.5%	\$69,071	2.9%	\$69,071	2.9%	\$69,071	2.9%		
	MBJ Consultants, Inc.	\$198,452	7.1%	\$198,452	7.1%	\$100,192	4.3%	\$100,192	4.3%	\$100,192	4.3%		
	<i>Contract Details ...</i>												
	<b>Total:</b>	<b>\$2,779,349</b>	<b>100.0%</b>	<b>\$267,523</b>	<b>9.6%</b>	<b>\$2,345,983</b>	<b>100.0%</b>	<b>\$169,262</b>	<b>7.2%</b>	<b>\$169,262</b>	<b>7.2%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$277,935</b>	<b>10.0%</b>								



**The Banks Public Professional Services PH IIIA**  
**SBE Economic Inclusion Tracking Report**

as of July 31, 2016

Attachment C  
 Revised: September 13, 2016

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>Ellington Management Services Inc - The Banks Public-Professional Services</b>													
Prime:	<b>Ellington Management Services Inc.</b>	\$66,750	100.0%	\$66,750	100.0%	\$48,000	100.0%	\$48,000	100.0%	\$48,000	100.0%		
		\$0	0.0%			\$0	0.0%						
	<i>Contract Details ...</i>												
	<b>Total:</b>	<b>\$66,750</b>	<b>100.0%</b>	<b>\$66,750</b>	<b>100.0%</b>	<b>\$48,000</b>	<b>100.0%</b>	<b>\$48,000</b>	<b>100.0%</b>	<b>\$48,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$6,675</b>	<b>10.0%</b>								
<b>Engineering Building Systems - The Banks Public-Professional Services</b>													
Prime:	<b>Engineering Building Systems Inc</b>	\$28,879	100.0%			\$28,879	100.0%						
		\$0	0.0%			\$0	0.0%						
	<i>Contract Details ...</i>												
	<b>Total:</b>	<b>\$28,879</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$28,879</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$2,888</b>	<b>10.0%</b>								
<b>McGill Smith Punshon - The Banks Public-Professional Services</b>													
Prime:	<b>McGill Smith Punshon, Inc</b>	\$36,000	100.0%			\$4,043	100.0%						
		\$0	0.0%			\$0	0.0%						
	<i>Contract Details ...</i>												
	<b>Total:</b>	<b>\$36,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$4,043</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$3,600</b>	<b>10.0%</b>								
<b>Starboard Strategy (cont) - The Banks Public-Professional Services</b>													
Prime:	<b>Starboard Strategy (cont)</b>	\$102,750	71.4%	\$144,000	100.0%	\$79,101	83.6%	\$79,101	83.6%			\$79,101	83.6%
	Sullivan Communications Inc	\$41,250	28.6%			\$15,568	16.4%						
	<i>Contract Details ...</i>												
	<b>Total:</b>	<b>\$144,000</b>	<b>100.0%</b>	<b>\$144,000</b>	<b>100.0%</b>	<b>\$94,668</b>	<b>100.0%</b>	<b>\$79,101</b>	<b>83.6%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$79,101</b>	<b>83.6%</b>
	<b>Contract SBE Goal:</b>			<b>\$14,400</b>	<b>10.0%</b>								





**The Banks Public Professional Services PH IIIA  
SBE Economic Inclusion Tracking Report**

as of July 31, 2016

Attachment C  
Revised: September 13, 2016

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>Terracon - The Banks Public-Professional Services</b>													
Prime:	<b>Terracon Consultants</b>	\$163,311	85.4%			\$173,438	91.6%						
	Resource International, Inc.	\$27,965	14.6%	\$27,965	14.6%	\$15,865	8.4%	\$15,865	8.4%	\$15,865	8.4%	\$15,865	8.4%
	<i>Contract Details ...</i>												
	<b>Total:</b>	<b>\$191,276</b>	<b>100.0%</b>	<b>\$27,965</b>	<b>14.6%</b>	<b>\$189,303</b>	<b>100.0%</b>	<b>\$15,865</b>	<b>8.4%</b>	<b>\$15,865</b>	<b>8.4%</b>	<b>\$15,865</b>	<b>8.4%</b>
	<b>Contract SBE Goal:</b>			<b>\$19,128</b>	<b>10.0%</b>								
<b>THP LTD (cont) - The Banks Public-Professional Services</b>													
Prime:	<b>THP LTD (cont)</b>	\$1,816,438	85.8%			\$1,157,391	78.9%						
	Burgess & Niple Inc	\$24,000	1.1%			\$22,861	1.6%						
	Heapy Engineering	\$141,314	6.7%			\$125,769	8.6%						
	Kolar Design, Inc.	\$37,600	1.8%	\$37,600	1.8%	\$21,234	1.4%	\$21,234	1.4%			\$21,234	1.4%
	Valu-Tech, Inc	\$97,648	4.6%			\$139,335	9.5%			\$139,335	9.5%		
	<i>Contract Details ...</i>												
	<b>Total:</b>	<b>\$2,117,000</b>	<b>100.0%</b>	<b>\$37,600</b>	<b>1.8%</b>	<b>\$1,466,590</b>	<b>100.0%</b>	<b>\$21,234</b>	<b>1.4%</b>	<b>\$139,335</b>	<b>9.5%</b>	<b>\$21,234</b>	<b>1.4%</b>
	<b>Contract SBE Goal:</b>			<b>\$211,700</b>	<b>10.0%</b>								
	<b>Project Total:</b>	<b>\$5,824,621</b>	<b>100.0%</b>	<b>\$616,706</b>	<b>10.6%</b>	<b>\$4,436,705</b>	<b>76.2%</b>	<b>\$377,132</b>	<b>8.5%</b>	<b>\$372,462</b>	<b>8.4%</b>	<b>\$116,200</b>	<b>2.6%</b>

The Banks - Public Infrastructure Development Monthly Workforce Tracking Form

Monthly Workforce Summary Tracking Form (Hours)

Contractor Name:	All Contractors		
Date Submitted:	August 31, 2016		
Contact Person:	Andra Conaty	Reporting Dates:	July 10, 2015 to July 31, 2016
Telephone Number:	(513) 946-3894	Email:	<a href="mailto:andra.conaty@hamilton-co.org">andra.conaty@hamilton-co.org</a>

The Banks Workforce

Job Categories Trade Employees	Total Hours	Total Employee Hours Worked				Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American, Eskimos, Hawaiians (Hours)	
		Total Male Hours	Total % Male	Total Female Hours	Total Female %	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hours	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours
FOREPERSON	5,970.0	5,970.0	100.00%	0.0	0.00%	46.5	0.78%	0.0	0.00%	5,923.5	0.0	25.0	0.0	0.0	0.0	21.5	0.0	0.0	0.0
EQUIPMENT OPERATORS	8,344.5	8,344.5	100.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	8,344.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MECHANICS	0.0	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TRUCK DRIVERS	87.0	87.0	100.00%	0.0	0.00%	3.0	3.45%	0.0	0.00%	84.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IRONWORKERS	9,482.0	9,221.0	97.25%	261.0	2.75%	3,313.0	0.00%	261.0	0.00%	5,908.0	0.0	3,146.0	261.0	0.0	0.0	87.0	0.0	80.0	0.0
CARPENTERS	25,467.0	25,467.0	100.00%	0.0	0.00%	4,129.8	16.22%	0.0	0.00%	21,337.25	0.0	1,000.5	0.0	947.0	0.0	1,081.25	0.0	1,101.0	0.0
CEMENT MASONS(and CONCRETE FINISHERS)	4,940.0	4,879.0	98.77%	61.0	1.23%	1,784.0	36.11%	31.0	0.63%	3,095.0	30.0	1,784.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0
ELECTRICIANS	1,844.0	1,844.0	100.00%	0.0	0.00%	16.0	0.87%	0.0	0.00%	1,828.0	0.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PIPEFITTER/PLUMBERS	3,286.5	3,286.5	100.00%	0.0	0.00%	0.0	0.00%	0.0	0.00%	3,286.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PAINTERS	442.0	442.0	100.00%	0.0	0.00%	118.0	0.00%	0.0	0.00%	324.0	0.0	118.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LABORERS-SEMI SKILLED	20,060.8	19,967.3	99.53%	93.5	0.47%	3,344.3	16.67%	16.5	0.08%	16,623.0	77.0	1,653.5	16.5	0.0	0.0	1,356.5	0.0	334.25	0.0
LABORERS-UNSKILLED	6,354.5	6,354.5	100.00%	0.0	0.00%	372.0	5.85%	0.0	0.00%	5,982.5	0.0	372.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>GRAND TOTALS</b>	<b>86,278.25</b>	<b>85,862.75</b>	<b>99.52%</b>	<b>415.5</b>	<b>0.48%</b>	<b>13,126.5</b>	<b>15.21%</b>	<b>308.5</b>	<b>0.36%</b>	<b>72,736.25</b>	<b>107.0</b>	<b>8,118.0</b>	<b>308.5</b>	<b>947.0</b>	<b>0.0</b>	<b>2,546.25</b>	<b>0.0</b>	<b>1,515.25</b>	<b>0.0</b>

Minority Men 15.21%  
Minority Women 0.36%  
Total Combined Minority 15.57%

Minority Men 15.21%  
Combined Women 0.48%  
Total Minority/Female 15.70%

The Banks - Phase 3A Public Infrastructure Development Parking Garage and Street Grid

Contractor Name:		All Contractors	Trade Contracts:	Phase 3A Bid Packages 1, 2, 3 and 4
Date Submitted:		August 31, 2016	Reporting Dates:	From: February 1, 2016 To: July 31, 2016
Contact Person:		Andra Conaty		
Telephone Number:		(513) 946-3894	Contact Email:	<a href="mailto:andra.conaty@hamilton-co.org">andra.conaty@hamilton-co.org</a>

Number of Employees Report

Joint Policy Questions	Total Percentage	Total Number of Employees	Caucasian Men		Women		Minority		Caucasian		African American		Asian American		Hispanic American		Native American	
			Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minority Men and/or Women	Percentage of Total Employees	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Total number of employees working on this Banks contract		142	106	74.6%	1	0.7%	36	25.4%	106	0	22	1	3	0	7	0	3	0
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		136	104	76.5%	1	0.7%	32	23.5%	104	0	20	1	1	0	7	0	3	0
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		6	2	0.0%	0	0.0%	4	0.0%	2	0	2	0	2	0	0	0	0	0
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	99.3%	141	106	75.2%	1	0.7%	35	24.8%	106	0	21	1	3	0	7	0	3	0
Total number of all employees working within this CMSA?		982	832	84.7%	51	5.2%	109	11.1%	832	41	62	6	3	0	25	3	9	1