

**Economic Inclusion  
Tracking Report  
as of January 25, 2012**

**Closed Contracts**

Contract	Vendor Information Vendor Name	Commitment				Actual							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>General Trades TC-01</b>	<b>HGC Construction Company</b>	\$50,900	100.0	\$50,900	100.0	\$41,206	100.0	\$41,206	100.0				
	<b>Total</b>	<b>\$50,900</b>	<b>100.0</b>	<b>\$50,900</b>	<b>100.0</b>	<b>\$41,206</b>	<b>100.0</b>	<b>\$41,206</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
<b>Demolition TC-02</b>	<b>Evans</b>	\$534,600	82.5			\$545,493	82.8						
	Armrel Byrnes	\$92,000	14.2	\$92,000	14.2	\$92,000	14.0	\$92,000	14.0			\$92,000	14.0
	TesTech, Inc.	\$21,400	3.3	\$21,400	3.3	\$21,400	3.2	\$21,400	3.2	\$21,400	3.2		
	<b>Total</b>	<b>\$648,000</b>	<b>100.0</b>	<b>\$113,400</b>	<b>17.5</b>	<b>\$658,893</b>	<b>100.0</b>	<b>\$113,400</b>	<b>17.2</b>	<b>\$21,400</b>	<b>3.2</b>	<b>\$92,000</b>	<b>14.0</b>
<b>Auger Cast Piles TC-05</b>	<b>Richard Goettle Inc</b>	\$378,491	74.9			\$330,185	72.3						
	Addison Trucking	\$10,000	2.0	\$10,000	2.0	\$10,000	2.2	\$10,000	2.2			\$10,000	2.2
	Hilltop Concrete	\$114,858	22.7			\$114,858	25.1						
	Xtreme Reinforcing, Inc	\$1,651	0.3	\$1,651	0.3	\$1,651	0.4	\$1,651	0.4				
	<b>Total</b>	<b>\$505,000</b>	<b>100.0</b>	<b>\$11,651</b>	<b>2.3</b>	<b>\$456,694</b>	<b>100.0</b>	<b>\$11,651</b>	<b>2.6</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000</b>	<b>2.2</b>
<b>Auger Cast Piles TC-07</b>	<b>Richard Goettle Inc</b>	\$2,150,000	51.2			\$2,173,162	51.7						
	Addison Trucking	\$110,000	2.6	\$110,000	2.6	\$110,000	2.6	\$110,000	2.6			\$110,000	2.6
	Ashcraft Sand & Gravel	\$10,000	0.2	\$10,000	0.2	\$22,785	0.5	\$22,785	0.5				
	Harrison Concrete	\$1,100,000	26.2	\$1,100,000	26.2	\$1,078,000	25.6	\$1,078,000	25.6				
	TesTech, Inc.	\$150,000	3.6	\$150,000	3.6	\$150,000	3.6	\$150,000	3.6	\$150,000	3.6		
	Xtreme Reinforcing, Inc	\$680,000	16.2	\$680,000	16.2	\$670,000	15.9	\$670,000	15.9				
	<b>Total</b>	<b>\$4,200,000</b>	<b>100.0</b>	<b>\$2,050,000</b>	<b>48.8</b>	<b>\$4,203,947</b>	<b>100.0</b>	<b>\$2,030,785</b>	<b>48.3</b>	<b>\$150,000</b>	<b>3.6</b>	<b>\$110,000</b>	<b>2.6</b>
<b>Place/Finish Concrete TC-09</b>	<b>Baker Construction</b>	\$716,913	30.5			\$1,365,648	53.7						
	Maxim Crane Works	\$21,560	0.9										
	National Fence Company	\$11,083	0.5										
	Northside Supply & Services	\$360,000	15.3	\$360,000	15.3	\$364,787	14.3	\$364,787	14.3	\$364,787	14.3		
	Richard Goettle Inc	\$850,000	36.2										
	RJ Beischel	\$378,553	16.1	\$378,553	16.1	\$804,830	31.6	\$804,830	31.6				
	Sauerwein Welding, Inc	\$8,891	0.4	\$8,891	0.4	\$8,891	0.3	\$8,891	0.3				
	<b>Total</b>	<b>\$2,347,000</b>	<b>100.0</b>	<b>\$747,444</b>	<b>31.8</b>	<b>\$2,544,157</b>	<b>100.0</b>	<b>\$1,178,509</b>	<b>46.3</b>	<b>\$364,787</b>	<b>14.3</b>	<b>\$0</b>	<b>0.0</b>

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Auger Cast Piles TC-10	Richard Goettle Inc	\$503,000	87.0			\$418,495	81.2						
	Addison Trucking	\$10,000	1.7	\$10,000	1.7	\$10,000	1.9	\$10,000	1.9			\$10,000	1.9
	TesTech, Inc.	\$15,000	2.6	\$15,000	2.6	\$36,825	7.1	\$36,825	7.1	\$36,825	7.1		
	Xtreme Reinforcing, Inc	\$50,000	8.7	\$50,000	8.7	\$50,000	9.7	\$50,000	9.7				
	<b>Total</b>	<b>\$578,000</b>	<b>100.0</b>	<b>\$75,000</b>	<b>13.0</b>	<b>\$515,320</b>	<b>100.0</b>	<b>\$96,825</b>	<b>18.8</b>	<b>\$36,825</b>	<b>7.1</b>	<b>\$10,000</b>	<b>1.9</b>
Resteel Material TC-11	Gerdau Ameristeel	\$523,910	100.0			\$524,615	100.0						
	<b>Total</b>	<b>\$523,910</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$524,615</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Rebar TC-12	J&B Steel Erectors, Inc.	\$170,000	100.0	\$170,000	100.0	\$202,917	100.0	\$202,917	100.0			\$202,917	100.0
	<b>Total</b>	<b>\$170,000</b>	<b>100.0</b>	<b>\$170,000</b>	<b>100.0</b>	<b>\$202,917</b>	<b>100.0</b>	<b>\$202,917</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$202,917</b>	<b>100.0</b>
Crane Rental TC-13	Maxim Crane Works	\$383,000	84.2			\$353,745	78.4						
	Rod Techs	\$72,000	15.8	\$72,000	15.8	\$97,720	21.6	\$97,720	21.6	\$97,720	21.6		
	<b>Total</b>	<b>\$455,000</b>	<b>100.0</b>	<b>\$72,000</b>	<b>15.8</b>	<b>\$451,465</b>	<b>100.0</b>	<b>\$97,720</b>	<b>21.6</b>	<b>\$97,720</b>	<b>21.6</b>	<b>\$0</b>	<b>0.0</b>
Support Deck Forming TC-14	Gateway Concrete Forming Services, Inc	\$207,800	75.6			\$215,644	76.2						
	Rod Techs	\$67,200	24.4	\$67,200	24.4	\$67,200	23.8	\$67,200	23.8	\$67,200	23.8		
	<b>Total</b>	<b>\$275,000</b>	<b>100.0</b>	<b>\$67,200</b>	<b>24.4</b>	<b>\$282,844</b>	<b>100.0</b>	<b>\$67,200</b>	<b>23.8</b>	<b>\$67,200</b>	<b>23.8</b>	<b>\$0</b>	<b>0.0</b>
Pump/Place/Finish TC-15	Jostin Concrete Construction, Inc.	\$202,500	96.7	\$202,500	96.7	\$198,992	96.4	\$198,992	96.4	\$198,992	96.4		
	Brewster Pumping, LLC	\$7,000	3.3			\$7,500	3.6			\$7,500	3.6	\$7,500	3.6
	<b>Total</b>	<b>\$209,500</b>	<b>100.0</b>	<b>\$202,500</b>	<b>96.7</b>	<b>\$206,492</b>	<b>100.0</b>	<b>\$198,992</b>	<b>96.4</b>	<b>\$206,492</b>	<b>100.0</b>	<b>\$7,500</b>	<b>3.6</b>
Underground Plumbing and Site Utilities TC-16	Nelson Stark Construction Co.	\$1,039,457	83.9			\$1,000,981	80.8						
	B&C Nationwide	\$100,000	8.1	\$100,000	8.1	\$112,262	9.1	\$112,262	9.1	\$112,262	9.1		
	R. Kelly, Inc.	\$100,000	8.1	\$100,000	8.1	\$126,132	10.2	\$126,132	10.2	\$126,132	10.2		
	<b>Total</b>	<b>\$1,239,457</b>	<b>100.0</b>	<b>\$200,000</b>	<b>16.1</b>	<b>\$1,239,374</b>	<b>100.0</b>	<b>\$238,393</b>	<b>19.2</b>	<b>\$238,393</b>	<b>19.2</b>	<b>\$0</b>	<b>0.0</b>
Electric TC-17	Ginter Electrical Contractors	\$104,820	85.1	\$104,820	85.1	\$173,422	90.0	\$173,422	90.0				
	Bluegrass Excavation & Construction	\$18,380	14.9			\$19,180	10.0						
	<b>Total</b>	<b>\$123,200</b>	<b>100.0</b>	<b>\$104,820</b>	<b>85.1</b>	<b>\$192,602</b>	<b>100.0</b>	<b>\$173,422</b>	<b>90.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>

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<b>Architectural, HVAC and Electrical TC-21</b>	<b>Monarch</b>	\$995,527	35.7			\$1,920,921	70.3						
	C. A. Threatts & Sons, Inc.	\$79,650	2.9	\$79,650	2.9	\$71,685	2.6	\$71,685	2.6	\$71,685	2.6	\$71,685	2.6
	Custom Glass & Glazing, LLC	\$110,000	3.9	\$110,000	3.9	\$99,000	3.6	\$99,000	3.6				
	McCool Plaster and Drywall, Inc	\$113,200	4.1	\$113,200	4.1	\$99,508	3.6	\$99,508	3.6				
	Nelson Stark Construction Co.	\$72,000	2.6										
	Perry Interiors, Inc.	\$2,800	0.1	\$2,800	0.1	\$2,800	0.1	\$2,800	0.1			\$2,800	0.1
	Project Skills, Inc	\$44,680	1.6	\$44,680	1.6	\$45,792	1.7	\$45,792	1.7				
	Rod Techs	\$504,456	18.1	\$504,456	18.1	\$487,136	17.8	\$487,136	17.8	\$487,136	17.8		
	Signature Control Systems, LLC	\$822,437	29.5										
	Speedy Maintenance Service, LLC	\$42,250	1.5	\$42,250	1.5	\$7,244	0.3	\$7,244	0.3	\$7,244	0.3		
<b>Total</b>	<b>\$2,787,000</b>	<b>100.0</b>	<b>\$897,036</b>	<b>32.2</b>	<b>\$2,734,086</b>	<b>100.0</b>	<b>\$813,165</b>	<b>29.7</b>	<b>\$566,065</b>	<b>20.7</b>	<b>\$74,485</b>	<b>2.7</b>	
<b>HVAC TC-22</b>	<b>Peck Hannaford and Briggs</b>	\$830,000	62.4			\$843,729	62.8						
	R. Kelly, Inc.	\$500,000	37.6	\$500,000	37.6	\$500,000	37.2	\$500,000	37.2	\$500,000	37.2		
<b>Total</b>	<b>\$1,330,000</b>	<b>100.0</b>	<b>\$500,000</b>	<b>37.6</b>	<b>\$1,343,729</b>	<b>100.0</b>	<b>\$500,000</b>	<b>37.2</b>	<b>\$500,000</b>	<b>37.2</b>	<b>\$0</b>	<b>0.0</b>	
<b>Architectural, HVAC and Electrical TC-23</b>	<b>DeBra Kuempel</b>	\$675,214	40.5			\$1,280,561	64.9						
	Beckers												
	Buckeye Power Sales												
	Cardinal Diversity Group Inc.	\$390,786	23.5	\$390,786	23.5	\$390,786	19.8	\$390,786	19.8	\$390,786	19.8		
	Cummins												
	FD Lawrence Electric Co., The												
	Graybar												
	M-Pact	\$600,000	36.0	\$600,000	36.0	\$301,275	15.3	\$301,275	15.3	\$301,275	15.3		
	Old Castle												
	Richards												
	Simplex Grinnell												
	TJ Williams Electric												
	Wesco												
Wiseway													
<b>Total</b>	<b>\$1,666,000</b>	<b>100.0</b>	<b>\$990,786</b>	<b>59.5</b>	<b>\$1,972,622</b>	<b>100.0</b>	<b>\$692,061</b>	<b>35.1</b>	<b>\$692,061</b>	<b>35.1</b>	<b>\$0</b>	<b>0.0</b>	

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	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>The Banks Street Grid TC-26</b>	<b>Ford Development Corporation DBA Trend Construction</b>	\$333,114	66.8			\$311,995	67.5						
	Cousin Construction	\$150,400	30.2	\$150,400	30.2	\$150,400	32.5	\$150,400	32.5				
	Scherzinger Drilling Inc	\$15,000	3.0										
	<b>Total</b>	<b>\$498,514</b>	<b>100.0</b>	<b>\$150,400</b>	<b>30.2</b>	<b>\$462,395</b>	<b>100.0</b>	<b>\$150,400</b>	<b>32.5</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
<b>General Trades TC-27</b>	<b>Solica</b>	\$41,602	11.3			\$177,006	36.2						
	Accent Sign, LLC	\$11,135	3.0	\$11,135	3.0	\$11,135	2.3	\$11,135	2.3			\$11,135	2.3
	Davies Landscape & Lawncare	\$59,503	16.1	\$59,503	16.1	\$29,330	6.0	\$29,330	6.0				
	Queen City Fence	\$15,900	4.3	\$15,900	4.3	\$15,900	3.2	\$15,900	3.2				
	Ray Meyer Sign Company	\$230,000	62.3			\$245,317	50.1						
	Security Fence	\$10,760	2.9	\$10,760	2.9	\$10,760	2.2	\$10,760	2.2			\$10,760	2.2
<b>Total</b>	<b>\$368,900</b>	<b>100.0</b>	<b>\$97,298</b>	<b>26.4</b>	<b>\$489,448</b>	<b>100.0</b>	<b>\$67,125</b>	<b>13.7</b>	<b>\$0</b>	<b>0.0</b>	<b>\$21,895</b>	<b>4.5</b>	
<b>Grand Total</b>	<b>\$17,975,381</b>	<b>100.0</b>	<b>\$6,500,436</b>	<b>36.2</b>	<b>\$18,522,806</b>	<b>100.0</b>	<b>\$6,673,772</b>	<b>36.0</b>	<b>\$2,940,944</b>	<b>15.9</b>	<b>\$521,297</b>	<b>2.8</b>	
	<b>Goal</b>			<b>30%</b>									

**Economic Inclusion  
Tracking Report  
DBE  
as of January 25, 2012**

**Closed  
Contracts**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
<b>Lot 26 Garage Structure TC-18 (ODOT) BP #5</b>	<b>Lithko Contracting, Inc</b>	\$5,107,146	89.2			\$5,463,065	88.0						
	Ramcrete, Inc												
	Spurlino												
	Rod Techs	\$618,354	10.8	\$618,354	10.8	\$746,386	12.0	\$746,386	12.0	\$746,386	12.0		
	Ginter Electrical Contractors												
	Ceco Concrete Constuction												
	Gerdau Ameristeel												
	Nelson Stark Construction Co.												
	<b>Total</b>	<b>\$5,725,500</b>	<b>100.0</b>	<b>\$618,354</b>	<b>10.8</b>	<b>\$6,209,451</b>	<b>100.0</b>	<b>\$746,386</b>	<b>12.0</b>	<b>\$746,386</b>	<b>12.0</b>	<b>\$0</b>	<b>0.0</b>
<b>Hamilton County Street Grid TC-19 (ODOT) BP#7</b>	<b>Baker Construction</b>	\$4,548,019	89.3			\$5,115,059	88.3						
	CMC												
	Gerdau Ameristeel												
	Hilltop Concrete												
	Delta												
	Titan												
	Ceco Concrete Constuction												
	Maxim Crane Works												
	Spurlino												
	Moraine Materials												
	Gateway Concrete Forming Services, Inc												
	Rod Techs	\$544,316	10.7	\$544,316	10.7	\$676,741	11.7	\$676,741	11.7	\$676,741	11.7		
	Nelson Stark Construction Co.												
<b>Total</b>	<b>\$5,092,335</b>	<b>100.0</b>	<b>\$544,316</b>	<b>10.7</b>	<b>\$5,791,800</b>	<b>100.0</b>	<b>\$676,741</b>	<b>11.7</b>	<b>\$676,741</b>	<b>11.7</b>	<b>\$0</b>	<b>0.0</b>	
<b>Grand Total</b>	<b>\$10,817,835</b>	<b>100.0</b>	<b>\$1,162,670</b>	<b>10.7</b>	<b>\$12,001,251</b>	<b>100.0</b>	<b>\$1,423,127</b>	<b>11.9</b>	<b>\$1,423,127</b>	<b>11.9</b>	<b>\$0</b>	<b>0.0</b>	
	<b>Goal</b>			<b>8%</b>									



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<b>General Trades TC-20 (ODOT) BP#6</b>	<b>Monarch</b>	\$5,796,976	54.1			\$10,610,951	92.8						
	RAM Construction	\$185,500	1.7										
	Dalmatian Fire	\$841,000	7.8										
	Perry Interiors, Inc.	\$310,000	2.9			\$204,807	1.8					\$204,807	1.8
	Maxim Crane Works	\$131,695	1.2										
	Glenwood Electric, Inc	\$34,000	0.3										
	CHC Manufacturing Inc.	\$137,400	1.3										
	Gateway Concrete Forming	\$1,476,000	13.8										
	Rod Techs	\$536,229	5.0	\$536,229	5.0	\$615,285	5.4	\$615,285	5.4	\$615,285	5.4		
	Vertical Systems Elevator Company	\$301,000	2.8										
	Ollier Masonry, Inc	\$278,000	2.6			\$8,919	0.1					\$8,919	0.1
	Nelson Stark Construction Co.	\$689,200	6.4										
	<b>Total</b>	<b>\$10,717,000</b>	<b>100.0</b>	<b>\$536,229</b>	<b>5.0</b>	<b>\$11,439,962</b>	<b>100.0</b>	<b>\$615,285</b>	<b>5.4</b>	<b>\$615,285</b>	<b>5.4</b>	<b>\$213,726</b>	<b>1.9</b>
<b>Grand Total</b>	<b>\$10,717,000</b>	<b>100.0</b>	<b>\$536,229</b>	<b>5.0</b>	<b>\$11,439,962</b>	<b>100.0</b>	<b>\$615,285</b>	<b>5.4</b>	<b>\$615,285</b>	<b>5.4</b>	<b>\$213,726</b>	<b>1.9</b>	
	<b>Goal</b>			<b>5%</b>									

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<b>Ham-Mehring Way Construction TC-24 BP#9 (ODOT)</b>	<b>Prus Construction</b>	\$4,536,585	63.7			\$6,636,253	94.6						
	Security Fence	\$320,977	4.5	\$320,977	4.5	\$168,831	2.4	\$168,831	2.4			\$168,831	2.4
	Maxim Crane Works	\$540,052	7.6										
	United Foundations	\$132,084	1.9										
	Scherzinger Drilling Inc	\$10,650	0.1			\$99,292	1.4						
	Barrett Paving Materials	\$391,148	5.5										
	Delta Electric Contractors	\$954,220	13.4			\$78,679	1.1						
	Geotech Services Contractors	\$112,500	1.6										
	Rod Techs	\$30,264	0.4	\$30,264	0.4	\$28,771	0.4	\$28,771	0.4	\$28,771	0.4		
	Kneisel Contracting Corporation	\$46,675	0.7										
	Abco Pavement Services	\$44,400	0.6										
	<b>Total</b>	<b>\$7,119,556</b>	<b>100.0</b>	<b>\$351,241</b>	<b>4.9</b>	<b>\$7,011,826</b>	<b>100.0</b>	<b>\$197,602</b>	<b>2.8</b>	<b>\$28,771</b>	<b>0.4</b>	<b>\$168,831</b>	<b>2.4</b>
<b>Grand Total</b>	<b>\$7,119,556</b>	<b>100.0</b>	<b>\$351,241</b>	<b>4.9</b>	<b>\$7,011,826</b>	<b>100.0</b>	<b>\$197,602</b>	<b>2.8</b>	<b>\$28,771</b>	<b>0.4</b>	<b>\$168,831</b>	<b>2.4</b>	
	<b>Goal</b>			<b>4%</b>									



**Economic Inclusion  
Tracking Report  
DBE  
as of January 25, 2012**

Contract	Vendor Information Vendor Name	Commitment				Actual							
		Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Garage and Street Grid BP#11 TC-25 (ODOT)	<b>Baker Construction</b>	\$10,446,057	46.8			\$21,227,344	92.4						
	Faith Daniels	\$43,000	0.2	\$43,000	0.2								
	Gerdau Ameristeel												
	Nelson Stark Construction Co.	\$1,741,514	7.8										
	Dywidag Systems	\$38,573	0.2										
	Weisbrod Masonry	\$278,450	1.2										
	Elex	\$295,098	1.3	\$295,098	1.3	\$287,316	1.3	\$287,316	1.3				
	Timrek & Associates	\$126,300	0.6										
	Rayburn												
	Titan	\$460,000	2.1										
	Kelly Brothers Roofing Inc	\$33,250	0.1										
	Security Fence	\$253,621	1.1	\$253,621	1.1	\$233,452	1.0	\$233,452	1.0			\$233,452	1.0
	Richard Goettle Inc	\$2,195,000	9.8										
	Lithko Contracting, Inc	\$418,805	1.9										
	Ramcrete, Inc	\$120,000	0.5										
	Peck Hannaford and Briggs	\$957,400	4.3										
	Maxim Crane Works	\$250,000	1.1										
	Hilltop Basic Resource	\$1,600,000	7.2										
	Delta Electric Contractors	\$1,243,000	5.6										
	Novum Structures	\$510,000	2.3										
Rod Techs	\$1,279,437	5.7	\$1,279,437	5.7	\$1,218,254	5.3	\$1,218,254	5.3	\$1,218,254	5.3			
A&A Safety	\$13,930	0.1			\$11,530	0.1					\$11,530	0.1	
<b>Total</b>		<b>\$22,303,435</b>	<b>100.0</b>	<b>\$1,871,156</b>	<b>8.4</b>	<b>\$22,977,896</b>	<b>100.0</b>	<b>\$1,739,022</b>	<b>7.6</b>	<b>\$1,218,254</b>	<b>5.3</b>	<b>\$244,982</b>	<b>1.1</b>
<b>Grand Total</b>		<b>\$22,303,435</b>	<b>100.0</b>	<b>\$1,871,156</b>	<b>8.4</b>	<b>\$22,977,896</b>	<b>100.0</b>	<b>\$1,739,022</b>	<b>7.6</b>	<b>\$1,218,254</b>	<b>5.3</b>	<b>\$244,982</b>	<b>1.1</b>
				<b>Goal</b>	<b>8%</b>								



**Professional Services  
Tracking Report  
as of January 25,2012**

		Commitment				Actual							
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Const. Manager	Messer Construction Company	\$2,702,830	87.1			\$9,562,770	95.5						
	Ace Products	\$15,341	0.5	\$15,341	0.5	\$17,427	0.2	\$17,427	0.2	\$17,427	0.2		
	MBJ Consultants	\$206,383	6.7	\$206,383	6.7	\$305,499	3.1	\$305,499	3.1	\$305,499	3.1		
	New Concepts Janitorial	\$2,240	0.1			\$15,451	0.2						
	Rumpke	\$626	0.0			\$626	0.0						
	TesTech, Inc.	\$7,000	0.2	\$7,000	0.2	\$26,948	0.3	\$26,948	0.3	\$26,948	0.3		
	Thelen Associates Inc.	\$164,969	5.3			\$77,693	0.8						
	Whitton Trucking	\$4,090	0.1	\$4,090	0.1	\$4,615	0.0	\$4,615	0.0				
<b>Total</b>		<b>\$3,103,479</b>	<b>100.0</b>	<b>\$232,814</b>	<b>7.5</b>	<b>\$10,011,029</b>	<b>100.0</b>	<b>\$354,488</b>	<b>3.5</b>	<b>\$349,873</b>	<b>3.5</b>	<b>\$0</b>	<b>0.0</b>
Architects (city)	Burgess & Niple Inc	\$426,510	81.8			\$1,162,640	89.8						
	Barr & Prevost	\$85,490	16.4	\$85,490	16.4	\$119,794	9.3	\$119,794	9.3				
	Resource International	\$9,200	1.8	\$9,200	1.8	\$12,420	1.0	\$12,420	1.0				
<b>Total</b>		<b>\$521,200</b>	<b>100.0</b>	<b>\$94,690</b>	<b>18.2</b>	<b>\$1,294,854</b>	<b>100.0</b>	<b>\$132,214</b>	<b>10.2</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Consultant city	HNTB Ohio	\$14,837	100.0			\$16,040	100.0						
<b>Total</b>		<b>\$14,837</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$16,040</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Testing (city)	ATC Associates	\$35,000	100.0			\$63,797	100.0						
<b>Total</b>		<b>\$35,000</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$63,797</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Eng. Consultant (city)	TEC Engineering Mehrina Wav	\$32,215	100.0			\$27,821	100.0						
<b>Total</b>		<b>\$32,215</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$27,821</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Testing (city)	HC Nutting	\$48,500	100.0			\$78,331	100.0						
<b>Total</b>		<b>\$48,500</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$78,331</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>



**Professional Services  
Tracking Report  
as of January 25,2012**

		Commitment				Actual							
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Consulting (City)	Gray and Pape	\$321,531	100.0			\$190,968	100.0						
<b>Total</b>		<b>\$321,531</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$190,968</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Planning (city)	PB Americas	\$18,069	100.0			\$110,694	100.0						
Surveyor (city)	McGill Smith Punshon, Inc	\$8,446	100.0			\$33,378	100.0						
<b>Total</b>		<b>\$8,446</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$33,378</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Architect Consultant (county)	THP Limited	\$2,827,284	68.6			\$3,569,825	74.1						
	Arcodect Code Consulting	\$3,150	0.1			\$3,150	0.1						
	Burgess & Niple	\$19,000	0.5			\$19,000	0.4						
	DNK Architects	\$258,000	6.3	\$258,000	6.3	\$243,121	5.0	\$243,121	5.0	\$243,121	5.0		
	GBBN Architects	\$228,000	5.5			\$230,050	4.8						
	Heapy	\$542,000	13.1			\$519,830	10.8						
	Kolar Design	\$50,000	1.2	\$50,000	1.2	\$50,000	1.0	\$50,000	1.0			\$50,000	1.0
	McGill Smith Punshon, Inc	\$47,956	1.2			\$47,956	1.0						
	Thelen Associates Inc.	\$23,950	0.6			\$23,950	0.5						
	Valu-Tech Engineering	\$58,000	1.4	\$58,000	1.4	\$43,000	0.9	\$43,000	0.9	\$43,000	0.9		
	Walker Parking	\$66,875	1.6			\$66,875	1.4						
<b>Total</b>		<b>\$4,124,215</b>	<b>100.0</b>	<b>\$366,000</b>	<b>8.9</b>	<b>\$4,816,757</b>	<b>100.0</b>	<b>\$336,121</b>	<b>7.0</b>	<b>\$286,121</b>	<b>5.9</b>	<b>\$50,000</b>	<b>1.0</b>
Inclusion Consultant	Ellington Management Services Inc.	\$287,530	73.4	\$287,530	73.4	\$443,972	77.6	\$443,972	77.6	\$443,972	77.6		
	Quest Management	\$104,171	26.6			\$128,396	22.4			\$128,396	22.4	\$128,396	22.4
	<b>Total</b>	<b>\$391,700</b>	<b>100.0</b>	<b>\$287,530</b>	<b>73.4</b>	<b>\$572,368</b>	<b>100.0</b>	<b>\$443,972</b>	<b>77.6</b>	<b>\$572,368</b>	<b>100.0</b>	<b>\$128,396</b>	<b>22.4</b>

**Professional Services  
Tracking Report  
as of January 25,2012**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Consultant	Thelen Associates Inc.	\$12,112	74.9			\$62,595	93.9						
	Acuren/US Inspection	\$604	3.7			\$604	0.9						
	Soil testing and Engineering	\$3,445	21.3	\$3,445	21.3	\$3,445	5.2	\$3,445	5.2				
<b>Total</b>		<b>\$16,161</b>	<b>100.0</b>	<b>\$3,445</b>	<b>21.3</b>	<b>\$66,644</b>	<b>100.0</b>	<b>\$3,445</b>	<b>5.2</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Consultant County	HC Nutting	\$791,021	100.0			\$566,514	91.9						
	Contech Design					\$39,797	6.5	\$39,797	6.5	\$39,797	6.5		
	Resource International					\$9,998	1.6	\$9,998	1.6				
<b>Total</b>		<b>\$791,021</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$616,309</b>	<b>100.0</b>	<b>\$49,795</b>	<b>8.1</b>	<b>\$39,797</b>	<b>6.5</b>	<b>\$0</b>	<b>0.0</b>
Inspection Services (county)	Stantec	\$142,485	100.0			\$142,579	100.0						
<b>Total</b>		<b>\$142,485</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$142,579</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Engineering (county)	CTL Engineering	\$18,000	100.0			\$2,407	100.0						
<b>Total</b>		<b>\$18,000</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,407</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Marketing (county)	Starboard Strategy	\$59,400	60.0	\$59,400	60.0	\$160,894	78.6	\$160,894	78.6			\$160,894	78.6
	McManis Communications dba Saybrook MKTG Comm	\$39,600	40.0			\$43,886	21.4					\$43,886	21.4
	<b>Total</b>	<b>\$99,000</b>	<b>100.0</b>	<b>\$59,400</b>	<b>60.0</b>	<b>\$204,780</b>	<b>100.0</b>	<b>\$160,894</b>	<b>78.6</b>	<b>\$0</b>	<b>0.0</b>	<b>\$204,780</b>	<b>100.0</b>
Testing (county)	ATC Associates	\$219,417	100.0			\$137,814	100.0						
<b>Total</b>		<b>\$219,417</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$137,814</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
<b>Grand Total</b>		<b>\$9,905,276</b>	<b>100.0</b>	<b>\$1,043,879</b>	<b>10.5</b>	<b>\$18,386,569</b>	<b>100.0</b>	<b>\$1,480,929</b>	<b>8.1</b>	<b>\$1,248,159</b>	<b>6.8</b>	<b>\$383,176</b>	<b>2.1</b>

The Banks – Phase 1 – Public Infrastructure Development Parking Garage and Street Grid  
Monthly Workforce Tracking Form

Contractor Name: PA 20 P.2 Form WF-01

**All Contractors**

Date Submitted: January 2012 Reporting Dates: From September 1, 2008 To January 25, 2012

Contact Person: Deana Byrd Email: deana@ellingtonmanagement.com

Telephone Number: (513) 554-4012

The Banks Workforce

Job Category	Total	Employee Hours Worked				Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)		
		Total	% M	Female	% F	Total	% M	Female	% F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Journey Workers	413854.14	407044.37	98.35%	6809.77	1.65%	64135.00	15.50%	1657.14	0.40%	342909.37	5152.63	37322.72	1657.14	1157.50	0.00	24310.28	0.00	1344.50	0.00	
Apprentices	47397.75	44963.00	94.86%	2434.75	5.14%	12158.00	25.65%	876.25	1.85%	32805.00	1558.50	11495.50	876.25	0.00	0.00	662.50	0.00	0.00	0.00	
Helpers	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00	
Others	61905.75	61893.25	99.98%	12.50	0.02%	4643.25	7.50%	0.00	0.00%	57250.00	12.50	1095.00	0.00	0.00	0.00	3548.25	0.00	0.00	0.00	
Grand Totals	540577.89	530064.37	98.06%	10513.52	1.94%	83762.00	15.49%	3534.89	0.65%	446302.37	6978.63	51716.72	3534.89	1157.50	0.00	28812.78	0.00	2075.00	0.00	
Total Min./Female									17.44%											



The Banks – Phase 1 – Public Infrastructure Development Parking Garage and Street Grid								
Number of Employees Report								
Contractor Name: All Contractors			Pay Application 20 P2		Form WF-02 The Banks			
Date Submitted: February 2012			Reporting Date: 12/26/2011 to 1/25/2012					
Contact Person: Deana Byrd								
Telephone Number: (513) 554-4012			Email: deana@ellingtonmanagement.com					
			Caucasian Men		Women		Minority	
Joint Policy Questions	Percentage	Total Number of Employees	Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees
*Total number of employees working on Banks contract		28	23	82.14%	0	0.00%	5	17.86%
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		27	22	81.48%	0	0.00%	5	18.52%
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		1	1	0.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	89.3%	25	20	80.00%	0	0.00%	5	20.00%
Total number of employees working within this MSA		196	168	85.71%	10	5.10%	18	9.18%

