

**Economic Inclusion
Tracking Report
As of December 31, 2013**

Contract	Vendor Information Vendor Name	Commitment				Actual							
		Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Construction TC-29 BP# 12-2	Prus Construction	\$3,425,144	62.9			\$3,115,704	63.6						
	John R Jurgensen Co	\$86,102	1.6										
	A & B Painting	\$71,994	1.3										
	Decorative Paving	\$192,951	3.5			\$175,173	3.6						
	Richard Goettle Inc	\$150,000	2.8			\$150,000	3.1						
	Aero-Mark	\$4,356	0.1			\$4,356	0.1						
	Scherzinger Drilling Inc	\$67,046	1.2			\$67,046	1.4						
	J&B Steel Erectors, Inc.	\$68,320	1.3	\$68,320	1.3	\$72,375	1.5	\$72,375	1.5			\$72,375	1.5
	Evers Welding	\$100,000	1.8			\$100,000	2.0						
	Holthaus Lackner Signs	\$33,123	0.6			\$31,627	0.6						
	B&J Electrical	\$417,869	7.7			\$396,690	8.1						
	Security Fence	\$487,199	8.9	\$487,199	8.9	\$442,594	9.0	\$442,594	9.0			\$442,594	9.0
	Avenue Fabricating	\$344,561	6.3	\$344,561	6.3	\$344,946	7.0	\$344,946	7.0			\$344,946	7.0
	Total	\$5,448,666	100.0	\$900,080	16.5	\$4,900,513	100.0	\$859,915	17.5	\$0	0.0	\$859,915	17.5
Goal				6%									
Construction TC-30 BP# 12-1	Prus Construction	\$2,539,493	59.7			\$622,936	36.6						
	Geograph Industries, Inc.	\$46,960	1.1			\$53,592	3.1						
	Lithko Restoration	\$140,953	3.3			\$100,711	5.9						
	Decorative Paving	\$89,905	2.1			\$37,812	2.2						
	Elex	\$190,902	4.5	\$190,902	4.5	\$68,918	4.0	\$68,918	4.0				
	B&J Electrical	\$1,001,836	23.5			\$794,444	46.7						
	Rod Techs	\$90,420	2.1	\$90,420	2.1								
	A&A Safety	\$67,059	1.6			\$20,702	1.2					\$20,702	1.2
	Security Fence	\$88,435	2.1	\$88,435	2.1	\$3,592	0.2	\$3,592	0.2			\$3,592	0.2
Total	\$4,255,963	100.0	\$369,757	8.7	\$1,702,708	100.0	\$72,511	4.3	\$0	0.0	\$24,294	1.4	
Goal				9%									
Grand Total	\$9,704,629	100.0	\$1,269,837	13.1	\$6,603,221	100.0	\$932,425	14.1	\$0	0.0	\$884,209	13.4	



**Professional Services
Tracking Report
As of December 31, 2013**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Planning (city)	PB Americas	\$316,304	100.0			\$36,803	100.0						
	Total	\$316,304	100.0	\$0	0.0	\$36,803	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Surveyor (city)	McGill Smith Punshon, Inc	\$24,600	100.0			\$18,396	100.0						
	Total	\$24,600	100.0	\$0	0.0	\$18,396	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Consultant	Terracon Consultants	\$100,000	100.0			\$55,181	100.0						
	Total	\$100,000	100.0	\$0	0.0	\$55,181	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Design Architects	Burgess & Niple Inc	\$1,497,505	89.7			\$422,506	74.2						
	Advanced Engineering Consultants	\$17,280	1.0	\$17,280	1.0	\$4,838	0.8	\$4,838	0.8			\$4,838	0.8
	Barr & Prevost	\$139,391	8.3	\$139,391	8.3	\$133,150	23.4	\$133,150	23.4				
	Resource International, Inc.	\$15,200	0.9	\$15,200	0.9	\$9,200	1.6	\$9,200	1.6				
	Total	\$1,669,376	100.0	\$171,871	10.3	\$569,694	100.0	\$147,189	25.8	\$0	0.0	\$4,838	0.8
Media Relations	Starboard Strategy	\$264,300	90.4	\$264,300	90.4	\$41,301	69.4	\$41,301	69.4			\$41,301	69.4
	Rasor Marketing	\$28,000	9.6			\$18,246	30.6					\$18,246	30.6
	Total	\$292,300	100.0	\$264,300	90.4	\$59,547	100.0	\$41,301	69.4	\$0	0.0	\$59,547	100.0
Architect/Engineer	URS Corp	\$339,892	89.1			\$75,886	64.5						
	Thelen Associates Inc.	\$17,973	4.7			\$17,973	15.3						
	Vivian Llambi & Associates, Inc.	\$23,788	6.2			\$23,788	20.2			\$23,788	20.2		
	Total	\$381,653	100.0	\$0	0.0	\$117,647	100.0	\$0	0.0	\$23,788	20.2	\$0	0.0
Engineering	Jacobs Engineering Group, Inc.	\$83,600	100.0			\$69,452	100.0						
	Total	\$83,600	100.0	\$0	0.0	\$69,452	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Architect/Engineer	KZF (Phase 2)	\$46,000	100.0			\$45,896	100.0						
	Total	\$46,000	100.0	\$0	0.0	\$45,896	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Grand Total		\$2,913,833	100.0	\$436,171	15.0	\$972,616	100.0	\$188,489	19.4	\$23,788	2.4	\$64,385	6.6
		Goal		10%									

**The Banks – Phase 1 & Phase 2 – Public Infrastructure Development
Monthly Workforce Tracking Form**

Contractor Name: All Contractors	Trade Contract: #29 & #30	Form WF-01
Date Submitted: February 2014	Reporting Dates: From September 1, 2008 To December 31, 2013	
Contact Person: Marilyn Whitfield		
Telephone Number: (513) 554-4012	Email: marilyn@ellingtonmanagement.com	

The Banks Workforce

Job Category Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Journey Workers	434349.52	426654.50	98.23%	7695.02	1.77%	68284.75	15.72%	2427.14	0.56%	358369.75	5267.88	40326.47	2427.14	1157.50	0.00	25051.03	0.00	1749.75	0.00
Apprentices	48983.00	46515.00	94.96%	2468.00	5.04%	12322.00	25.16%	909.50	1.86%	34193.00	1558.50	11659.50	909.50	0.00	0.00	662.50	0.00	0.00	0.00
Helpers	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
Others	70671.75	70351.75	99.55%	320.00	0.45%	5122.75	7.25%	6.50	0.01%	65229.00	313.50	1244.00	6.50	0.00	0.00	3871.25	0.00	7.50	0.00
Grand Totals	571424.52	559685.00	97.95%	11739.52	2.05%	88555.25	15.50%	4344.64	0.76%	471129.75	7394.88	55033.47	4344.64	1157.50	0.00	29876.53	0.00	2487.75	0.00
Total Min./Female			17.55%																



The Banks – Phase 1 & Phase 2 – Public Infrastructure Development								
Number of Employees Report								
Contractor Name: All Contractors			Trade Contracts		29 and 30		Form WF-02 The Banks	
Date Submitted: February 2014			Reporting Period: 12/1/2013 to 12/31/2013					
Contact Person: Marilyn Whitfield								
Telephone Number: (513) 554-4012			Email: marilyn@ellingtonmanagement.com					
			Caucasian Men		Women		Minority	
Joint Policy Questions	Percentage	Total Number of Employees	Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees
Total number of employees working on Banks contract		14	13	92.86%	0	0.00%	1	7.14%
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		14	13	92.86%	0	0.00%	1	7.14%
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	100.00%	14	13	92.86%	0	0.00%	1	7.14%
Total number of employees working within this MSA		266	182	68.42%	32	12.03%	60	22.56%

