

**The Banks Public Infrastructure Street Grid Pedestrian Enhancements
DBE
Tracking Report
as of
December 31, 2014**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Construction TC-29 BP# 12-2	Prus Construction	\$3,425,144	64.1			\$3,129,174	61.4						
	John R Jurgensen Co	\$86,102	1.6										
	A & B Painting	\$71,994	1.3										
	Decorative Paving	\$192,951	3.6			\$175,173	3.4						
	Richard Goettle Inc	\$150,000	2.8			\$150,000	2.9						
	Aero-Mark	\$3,155	0.1			\$4,356	0.1						
	Scherzinger Drilling Inc	\$67,046	1.3			\$67,046	1.3						
	J&B Steel Erectors, Inc.	\$68,320	1.3	\$68,320	1.3	\$77,081	1.5	\$77,081	1.5			\$77,081	1.5
	Evers Welding	\$100,000	1.9			\$100,779	2.0						
	Holthaus Lackner Signs	\$33,123	0.6			\$31,627	0.6						
	B&J Electrical	\$328,868	6.2			\$475,637	9.3						
	Security Fence	\$487,199	9.1	\$487,199	9.1	\$534,656	10.5	\$534,656	10.5			\$534,656	10.5
	Avenue Fabricating	\$330,561	6.2	\$330,561	6.2	\$349,231	6.9	\$349,231	6.9			\$349,231	6.9
	Total	\$5,344,463	100.0	\$886,080	16.6	\$5,094,761	100.0	\$960,968	18.9	\$0	0.0	\$960,968	18.9
	Goal											6%	
Construction TC-30 BP# 12-1	Prus Construction	\$2,708,264	58.2			\$2,413,144	57.7						
	Queen City Blacktop	\$9,708	0.2			\$9,709	0.2						
	Geograph Industries, Inc.	\$76,801	1.6			\$78,891	1.9						
	Lithko Restoration	\$312,088	6.7			\$236,618	5.7						
	Decorative Paving	\$89,905	1.9			\$73,101	1.7						
	Elex	\$101,736	2.2	\$101,736	2.2	\$101,736	2.4	\$101,736	2.4			\$101,736	2.4
	B&J Electrical	\$1,038,873	22.3			\$1,030,539	24.7						
	Rod Techs	\$131,583	2.8	\$131,583	2.8	\$131,853	3.2	\$131,853	3.2	\$131,853	3.2		
	A&A Safety	\$98,253	2.1			\$64,976	1.6					\$64,976	1.7
	Security Fence	\$88,435	1.9	\$88,435	1.9	\$38,511	0.9	\$38,511	0.9			\$38,511	0.9
Total	\$4,655,646	100.0	\$321,754	6.9	\$4,179,079	100.0	\$272,100	6.5	\$131,853	3.2	\$205,223	4.9	
	Goal											9%	
Grand Total	\$10,000,110	100.0	\$1,207,834	12.1	\$9,273,840	100.0	\$1,233,068	13.3	\$131,853	1.4	\$1,166,191	12.6	

**The Banks-Public Infrastructure
Street Grid and Pedestrian
Enhancements
Professional Services Report
as of January 31, 2015**

Category	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Professional Services	Jacobs Engineering Group, Inc.	\$83,600	100.0			\$93,241	100.0						
	Contract Total	\$83,600	100.0			\$93,241	100.0						
	KZF (Phase 2)	\$46,000	100.0			\$45,896	100.0						
	Contract Total	\$46,000	100.0			\$45,896	100.0						
	THP LTD (Phase 2)	\$1,744,929	100.0			\$338,098	100.0						
	Contract Total	\$1,744,929	100.0			\$338,098	100.0						
	PB Americas	\$316,304	100.0			\$36,803	100.0						
	Contract Total	\$316,304	100.0			\$36,803	100.0						
	McGill Smith Punshon, Inc	\$24,600	100.0			\$32,485	100.0						
	Contract Total	\$24,600	100.0			\$32,485	100.0						
	Burgess & Niple Inc	\$1,497,505	89.7			\$467,963	76.1						
	Advanced Enigneering Consultants	\$17,280	1.0	\$17,280	1.0	\$4,838	0.8	\$4,838	0.8			\$4,838	0.8
	Barr & Prevost	\$139,391	8.3	\$139,391	8.3	\$133,150	21.6	\$133,150	21.6				
	Resource International, Inc.	\$15,200	0.9	\$15,200	0.9	\$9,200	1.5	\$9,200	1.5			\$9,200	1.5
Contract Total	\$1,669,376	100.0	\$171,871	10.2	\$615,152	100.0	\$147,189	23.9			\$14,038	2.3	
	URS Corp	\$339,892	89.1			\$104,243	71.4						
	Thelen Associates Inc.	\$17,973	4.7			\$17,973	12.3						
	Vivian Llambi & Associates, Inc.	\$23,788	6.2	\$23,788	6.2	\$23,788	16.3	\$23,788	16.3	\$23,788	16.3		
	Contract Total	\$381,653	100.0	\$23,788	6.2	\$146,004	100.0	\$23,788	16.3	\$23,788	16.3		
	Starboard Strategy	\$264,300	90.4	\$264,300	90.4	\$122,988	84.7	\$122,988	84.7			\$122,988	84.7
	Rasor Marketing	\$28,000	9.6			\$22,250	15.3					\$22,250	15.8
Contract Total	\$292,300	100.0	\$264,300	90.4	\$145,238	100.0	\$122,988	84.7			\$145,238	100.0	
	ATC Associates	\$219,417	100.0			\$143,590	100.0						
	Contract Total	\$219,417	100.0			\$143,590	100.0						
Grand Total		\$4,778,179	100.0	\$459,959	9.6	\$1,596,506	100.0	\$293,965	18.4	\$23,788	1.5	\$159,276	10
		Goal		10%									

The Banks-Public Infrastructure
Phase 3
Professional Services Report
as of January 31,2015

Attachment C
prepared: February 3, 2015
revised: February 6, 2015

Vendor Information		Commitment				Actual							
Category	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Professional Services	THP LTD (Phase 3)	\$2,065,000	100.0			\$288,000	100.0						
	Contract Total	\$2,065,000	100.0			\$288,000	100.0						
	Starboard Strategy	\$36,000	100.0	\$36,000	100.0	\$0							
	Contract Total	\$36,000	100.0	\$36,000	100.0								
Grand Total		\$2,101,000	100.0	\$36,000	1.7	\$288,000	100.0	\$0	0.0			\$0	0.0
		Goal			10%								

**The Banks – Phase 1 & Phase 2 – Public Infrastructure Development
Monthly Workforce Tracking Form**

Contractor Name: All Contractors	Trade Contract: #29 & #30	Form WF-01
Date Submitted: January 2015	Reporting Dates: From September 1, 2008 To December 31, 2014	
Contact Person: Marilyn Whitfield		
Telephone Number: (513) 554-4012	Email: deana@ellingtonmanagement.com	

The Banks Workforce

Job Category Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Journey Workers	444222.77	436492.75	98.26%	7730.02	1.74%	70590.00	15.89%	2462.14	0.55%	365902.75	5267.88	40373.47	2462.14	1157.50	0.00	26284.28	0.00	2774.75	0.00
Apprentices	48986.50	46518.50	94.96%	2468.00	5.04%	12325.50	25.16%	909.50	1.86%	34193.00	1558.50	11663.00	909.50	0.00	0.00	662.50	0.00	0.00	0.00
Helpers	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
Others	75168.50	74848.50	99.57%	320.00	0.43%	5313.75	7.07%	6.50	0.01%	69534.75	313.50	1253.00	6.50	0.00	0.00	3879.25	0.00	181.50	0.00
Grand Totals	585798.02	574023.50	97.99%	11774.52	2.01%	91055.00	15.54%	4379.64	0.75%	482968.50	7394.88	55092.97	4379.64	1157.50	0.00	31117.78	0.00	3686.75	0.00
Total Min./Female			17.55%																



The Banks – Phase 1 & Phase 2 – Public Infrastructure Development								
Number of Employees Report								
Contractor Name: All Contractors			Trade Contract		29 and 30		Form WF-02 The Banks	
Date Submitted: January 2015			11/1/2014 To 12/31/2014					
Contact Person: Marilyn Whitfield								
Telephone Number: (513) 554-4012		Email: marilyn@ellingtonmanagement.com						
		Total Number of Employees	Caucasian Men		Women		Minority	
Joint Policy Questions	Percentage		Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees
*Total number of employees working on this Banks contract		8	5	62.50%	0	0.00%	3	37.50%
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		8	5	62.50%	0	0.00%	3	37.50%
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	100.00%	8	5	62.50%	0	0.00%	3	37.50%
Total number of all employees working within this MSA		128	90	70.31%	17	13.28%	25	19.53%