

**Economic Inclusion
Tracking Report
as of June 25, 2012**

Closed Contracts													
Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
General Trades TC-01	HGC Construction Company	\$50,900	100.0	\$50,900	100.0	\$41,206	100.0	\$41,206	100.0				
	Total	\$50,900	100.0	\$50,900	100.0	\$41,206	100.0	\$41,206	100.0	\$0	0.0	\$0	0.0
Demolition TC-02	Evans	\$534,600	82.5			\$545,493	82.8						
	Armrel Byrnes	\$92,000	14.2	\$92,000	14.2	\$92,000	14.0	\$92,000	14.0			\$92,000	14.0
	TesTech, Inc.	\$21,400	3.3	\$21,400	3.3	\$21,400	3.2	\$21,400	3.2	\$21,400	3.2		
	Total	\$648,000	100.0	\$113,400	17.5	\$658,893	100.0	\$113,400	17.2	\$21,400	3.2	\$92,000	14.0
Auger Cast Piles TC-05	Richard Goettle Inc	\$378,491	74.9			\$330,185	72.3						
	Addison Trucking	\$10,000	2.0	\$10,000	2.0	\$10,000	2.2	\$10,000	2.2			\$10,000	2.2
	Hilltop Concrete	\$114,858	22.7			\$114,858	25.1						
	Xtreme Reinforcing, Inc	\$1,651	0.3	\$1,651	0.3	\$1,651	0.4	\$1,651	0.4				
	Total	\$505,000	100.0	\$11,651	2.3	\$456,694	100.0	\$11,651	2.6	\$0	0.0	\$10,000	2.2
Auger Cast Piles TC-07	Richard Goettle Inc	\$2,150,000	51.2			\$2,173,162	51.7						
	Addison Trucking	\$110,000	2.6	\$110,000	2.6	\$110,000	2.6	\$110,000	2.6			\$110,000	2.6
	Ashcraft Sand & Gravel	\$10,000	0.2	\$10,000	0.2	\$22,785	0.5	\$22,785	0.5				
	Harrison Concrete	\$1,100,000	26.2	\$1,100,000	26.2	\$1,078,000	25.6	\$1,078,000	25.6				
	TesTech, Inc.	\$150,000	3.6	\$150,000	3.6	\$150,000	3.6	\$150,000	3.6	\$150,000	3.6		
	Xtreme Reinforcing, Inc	\$680,000	16.2	\$680,000	16.2	\$670,000	15.9	\$670,000	15.9				
	Total	\$4,200,000	100.0	\$2,050,000	48.8	\$4,203,947	100.0	\$2,030,785	48.3	\$150,000	3.6	\$110,000	2.6
Place/Finish Concrete TC-09	Baker Construction	\$716,913	30.5			\$1,365,648	53.7						
	Maxim Crane Works	\$21,560	0.9										
	National Fence Company	\$11,083	0.5										
	Northside Supply & Services	\$360,000	15.3	\$360,000	15.3	\$364,787	14.3	\$364,787	14.3	\$364,787	14.3		
	Richard Goettle Inc	\$850,000	36.2										
	RJ Beischel	\$378,553	16.1	\$378,553	16.1	\$804,830	31.6	\$804,830	31.6				
	Sauerwein Welding, Inc	\$8,891	0.4	\$8,891	0.4	\$8,891	0.3	\$8,891	0.3				
	Total	\$2,347,000	100.0	\$747,444	31.8	\$2,544,157	100.0	\$1,178,509	46.3	\$364,787	14.3	\$0	0.0

**Economic Inclusion
Tracking Report
as of June 25, 2012**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Auger Cast Piles TC-10	Richard Goettle Inc	\$503,000	87.0			\$418,495	81.2						
	Addison Trucking	\$10,000	1.7	\$10,000	1.7	\$10,000	1.9	\$10,000	1.9			\$10,000	1.9
	TesTech, Inc.	\$15,000	2.6	\$15,000	2.6	\$36,825	7.1	\$36,825	7.1	\$36,825	7.1		
	Xtreme Reinforcing, Inc	\$50,000	8.7	\$50,000	8.7	\$50,000	9.7	\$50,000	9.7				
	Total	\$578,000	100.0	\$75,000	13.0	\$515,320	100.0	\$96,825	18.8	\$36,825	7.1	\$10,000	1.9
Resteel Material TC-11	Gerdau Ameristeel	\$523,910	100.0			\$524,615	100.0						
	Total	\$523,910	100.0	\$0	0.0	\$524,615	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Rebar TC-12	J&B Steel Erectors, Inc.	\$170,000	100.0	\$170,000	100.0	\$202,917	100.0	\$202,917	100.0			\$202,917	100.0
	Total	\$170,000	100.0	\$170,000	100.0	\$202,917	100.0	\$202,917	100.0	\$0	0.0	\$202,917	100.0
Crane Rental TC-13	Maxim Crane Works	\$383,000	84.2			\$353,745	78.4						
	Rod Techs	\$72,000	15.8	\$72,000	15.8	\$97,720	21.6	\$97,720	21.6	\$97,720	21.6		
	Total	\$455,000	100.0	\$72,000	15.8	\$451,465	100.0	\$97,720	21.6	\$97,720	21.6	\$0	0.0
Support Deck Forming TC-14	Gateway Concrete Forming Services, Inc.	\$207,800	75.6			\$215,644	76.2						
	Rod Techs	\$67,200	24.4	\$67,200	24.4	\$67,200	23.8	\$67,200	23.8	\$67,200	23.8		
	Total	\$275,000	100.0	\$67,200	24.4	\$282,844	100.0	\$67,200	23.8	\$67,200	23.8	\$0	0.0
Pump/Place/Finish TC-15	Jostin Concrete Construction, Inc.	\$202,500	96.7	\$202,500	96.7	\$198,992	96.4	\$198,992	96.4	\$198,992	96.4		
	Brewster Pumping, LLC	\$7,000	3.3			\$7,500	3.6			\$7,500	3.6		
	Total	\$209,500	100.0	\$202,500	96.7	\$206,492	100.0	\$198,992	96.4	\$206,492	100.0	\$0	0.0
Underground Plumbing and Site Utilities TC-16	Nelson Stark Construction Co.	\$1,039,457	83.9			\$1,000,981	80.8						
	B&C Nationwide	\$100,000	8.1	\$100,000	8.1	\$112,262	9.1	\$112,262	9.1	\$112,262	9.1		
	R. Kelly, Inc.	\$100,000	8.1	\$100,000	8.1	\$126,132	10.2	\$126,132	10.2	\$126,132	10.2		
	Total	\$1,239,457	100.0	\$200,000	16.1	\$1,239,374	100.0	\$238,393	19.2	\$238,393	19.2	\$0	0.0
Electric TC-17	Ginter Electrical Contractors	\$104,820	85.1	\$104,820	85.1	\$173,422	90.0	\$173,422	90.0				
	Bluegrass Excavation & Construction	\$18,380	14.9			\$19,180	10.0						
	Total	\$123,200	100.0	\$104,820	85.1	\$192,602	100.0	\$173,422	90.0	\$0	0.0	\$0	0.0

**Economic Inclusion
Tracking Report
as of June 25, 2012**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Architectural, HVAC and Electrical TC-21	Monarch	\$995,527	35.7			\$1,920,921	70.3						
	C. A. Threatts & Sons, Inc.	\$79,650	2.9	\$79,650	2.9	\$71,685	2.6	\$71,685	2.6	\$71,685	2.6	\$71,685	2.6
	Custom Glass & Glazing, LLC	\$110,000	3.9	\$110,000	3.9	\$99,000	3.6	\$99,000	3.6				
	McCool Plaster and Drywall, Inc	\$113,200	4.1	\$113,200	4.1	\$99,508	3.6	\$99,508	3.6				
	Nelson Stark Construction Co.	\$72,000	2.6										
	Perry Interiors, Inc.	\$2,800	0.1	\$2,800	0.1	\$2,800	0.1	\$2,800	0.1			\$2,800	0.1
	Project Skills, Inc	\$44,680	1.6	\$44,680	1.6	\$45,792	1.7	\$45,792	1.7				
	Rod Techs	\$504,456	18.1	\$504,456	18.1	\$487,136	17.8	\$487,136	17.8	\$487,136	17.8		
	Signature Control Systems, LLC	\$822,437	29.5										
	Speedy Maintenance Service, LLC	\$42,250	1.5	\$42,250	1.5	\$7,244	0.3	\$7,244	0.3	\$7,244	0.3		
Total	\$2,787,000	100.0	\$897,036	32.2	\$2,734,086	100.0	\$813,165	29.7	\$566,065	20.7	\$74,485	2.7	
HVAC TC-22	Peck Hannaford and Briggs	\$830,000	62.4			\$843,729	62.8						
	R. Kelly, Inc.	\$500,000	37.6	\$500,000	37.6	\$500,000	37.2	\$500,000	37.2	\$500,000	37.2		
	Total	\$1,330,000	100.0	\$500,000	37.6	\$1,343,729	100.0	\$500,000	37.2	\$500,000	37.2	\$0	0.0
Architectural, HVAC and Electrical TC-23	DeBra Kuempel	\$675,214	40.5			\$1,280,561	64.9						
	Beckers												
	Buckeye Power Sales												
	Cardinal Diversity Group Inc.	\$390,786	23.5	\$390,786	23.5	\$390,786	19.8	\$390,786	19.8	\$390,786	19.8		
	Cummins												
	FD Lawrence Electric Co., The												
	Graybar												
	M-Pact	\$600,000	36.0	\$600,000	36.0	\$301,275	15.3	\$301,275	15.3	\$301,275	15.3		
	Old Castle												
	Richards												
	Simplex Grinnell												
	TJ Williams Electric												
	Wesco												
Wiseway													
Total	\$1,666,000	100.0	\$990,786	59.5	\$1,972,622	100.0	\$692,061	35.1	\$692,061	35.1	\$0	0.0	

**Economic Inclusion
Tracking Report
as of June 25, 2012**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
The Banks Street Grid TC-26	Ford Development Corporation DBA Trend Construction	\$333,114	66.8			\$311,995	67.5						
	Cousin Construction	\$150,400	30.2	\$150,400	30.2	\$150,400	32.5	\$150,400	32.5				
	Scherzinger Drilling Inc	\$15,000	3.0										
	Total	\$498,514	100.0	\$150,400	30.2	\$462,395	100.0	\$150,400	32.5	\$0	0.0	\$0	0.0
General Trades TC-27	Solica	\$68,637	18.6			\$143,376	29.3						
	Accent Sign,LLC					\$11,135	2.3	\$11,135	2.3			\$11,135	2.3
	Davies Landscape & Lawncare	\$59,503	16.1	\$59,503	16.1	\$62,960	12.9	\$62,960	12.9				
	Queen City Fence					\$15,900	3.2	\$15,900	3.2				
	Ray Meyer Sign Company	\$230,000	62.3			\$245,317	50.1						
	Security Fence	\$10,760	2.9	\$10,760	2.9	\$10,760	2.2	\$10,760	2.2			\$10,760	2.2
Total	\$368,900	100.0	\$70,263	19.0	\$489,448	100.0	\$100,755	20.6	\$0	0.0	\$21,895	4.5	
Electrical TC-28	ESI Inc.	\$227,328	74.2			\$201,019	58.6						
	Anixter Inc					\$48,954	14.3						
	FD Lawrence Electric Co., The	\$1,827	0.06			\$4,468	1.3						
	Graybar					\$7,757	2.3						
	M-Pact	\$76,000	24.8	\$76,000	24.8	\$71,303	20.8	\$71,303	20.8	\$71,303	20.8		
	Richards Electric	\$1,125	0.4			\$1,166	0.3						
	Tormaxx					\$1,002	0.3	\$1,002	0.3				
	Wesco					\$7,264	2.1						
Total	\$306,280	100.0	\$77,504	24.8	\$342,932	100.0	\$72,305	21.1	\$71,303	20.8	\$0	0.0	
Grand Total	\$18,281,661	100.0	\$6,550,905	35.8	\$18,865,738	100.0	\$6,779,706	36.0	\$3,012,246	16.0	\$521,297	2.8	
Goal				30%									

**Economic Inclusion
Tracking Report
DBE
as of June 25, 2012**

Closed Contracts

Vendor Information		Commitment				Actual								
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %	
Lot 26 Garage Structure TC-18 (ODOT) BP #5	Lithko Contracting, Inc	\$5,107,146	89.2			\$5,463,065	88.0							
	Ramcrete, Inc													
	Spurlino													
	Rod Techs	\$618,354	10.8	\$618,354	10.8	\$746,386	12.0	\$746,386	12.0	\$746,386	12.0			
	Ginter Electrical Contractors													
	Ceco Concrete Constuction													
	Gerdau Ameristeel													
	Nelson Stark Construction Co.													
	Total		\$5,725,500	100.0	\$618,354	10.8	\$6,209,451	100.0	\$746,386	12.0	\$746,386	12.0	\$0	0.0
Hamilton County Street Grid TC-19 (ODOT) BP#7	Baker Construction	\$4,548,019	89.3			\$5,115,059	88.3							
	CMC													
	Gerdau Ameristeel													
	Hilltop Concrete													
	Delta													
	Titan													
	Ceco Concrete Constuction													
	Maxim Crane Works													
	Spurlino													
	Moraine Materials													
	Gateway Concrete Forming Services, Inc													
	Rod Techs	\$544,316	10.7	\$544,316	10.7	\$676,741	11.7	\$676,741	11.7	\$676,741	11.7			
	Nelson Stark Construction Co.													
	Total		\$5,092,335	100.0	\$544,316	10.7	\$5,791,800	100.0	\$676,741	11.7	\$676,741	11.7	\$0	0.0
Grand Total		\$10,817,835	100.0	\$1,162,670	10.7	\$12,001,251	100.0	\$1,423,127	11.9	\$1,423,127	11.9	\$0	0.0	
	Goal				8%									

**Economic Inclusion
Tracking Report
DBE
as of June 25, 2012**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
General Trades TC-20 (ODOT) BP#6	Monarch	\$5,796,976	54.1			\$10,610,951	92.8						
	RAM Construction	\$185,500	1.7										
	Dalmatian Fire	\$841,000	7.8										
	Perry Interiors, Inc.	\$310,000	2.9			\$204,807	1.8					\$204,807	1.8
	Maxim Crane Works	\$131,695	1.2										
	Glenwood Electric	\$34,000	0.3										
	CHC Manufacturing Inc	\$137,400	1.3										
	Gateway Concrete Forming Services, Inc	\$1,476,000	13.8										
	Rod Techs	\$536,229	5.0	\$536,229	5.0	\$615,285	5.4	\$615,285	5.4	\$615,285	5.4		
	Vertical Systems Elevator Company	\$301,000	2.8										
	Ollier Masonry, Inc	\$278,000	2.6			\$8,919	0.1					\$8,919	0.1
	Nelson Stark Construction Co	\$689,200	6.4										
	Total	\$10,717,000	100.0	\$536,229	5.0	\$11,439,962	100.0	\$615,285	5.4	\$615,285	5.4	\$213,726	1.9
	Grand Total	\$10,717,000	100.0	\$536,229	5.0	\$11,439,962	100.0	\$615,285	5.4	\$615,285	5.4	\$213,726	1.9
	Goal		5%										

**Economic Inclusion
Tracking Report
DBE
as of June 25, 2012**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Ham-Mehring Way Construction TC-24 BP#9 (ODOT)	Prus Construction	\$4,536,585	63.7			\$6,716,455	91.9						
	Security Fence	\$320,977	4.5	\$320,977	4.5	\$368,345	5.0	\$368,345	5.0			\$368,345	5.0
	Maxim Crane Works	\$540,052	7.6										
	United Foundations	\$132,084	1.9										
	Scherzinger Drilling Inc	\$10,650	0.1			\$99,292	1.4						
	Barrett Paving Materials	\$391,148	5.5										
	Delta Electric Contractors	\$954,220	13.4			\$78,679	1.1						
	Geotech Services Contractors	\$112,500	1.6										
	Rod Techs	\$30,264	0.4	\$30,264	0.4	\$44,416	0.6	\$44,416	0.6	\$44,416	0.6		
	Kneisel Contracting Corporation	\$46,675	0.7										
	Abco Pavement Services	\$44,400	0.6										
		Total	\$7,119,556	100.0	\$351,241	4.9	\$7,307,187	100.0	\$412,761	5.6	\$44,416	0.6	\$368,345
	Grand Total	\$7,119,556	100.0	\$351,241	4.9	\$7,307,187	100.0	\$412,761	5.6	\$44,416	0.6	\$368,345	5.0
				Goal	4%								

**Economic Inclusion
Tracking Report
DBE
as of June 25, 2012**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Garage and Street Grid BP#11 TC-25/ODOT	Baker Construction	\$10,489,057	47.0			\$21,688,282	92.1						
	Faith Daniels					\$28,000	0.1	\$28,000	0.1				
	Gerdau Ameristeel												
	Nelson Stark Construction Co	\$1,741,514	7.8										
	Dywidag Systems	\$38,573	0.2										
	Weisbrod Masonry	\$278,450	1.2										
	Elex	\$295,098	1.3	\$295,098	1.3	\$315,663	1.3	\$315,663	1.3				
	Timrek & Associates	\$126,300	0.6										
	Rayburn												
	Titan	\$460,000	2.1										
	Kelly Brothers Roofing Inc	\$33,250	0.1										
	Security Fence	\$253,621	1.1	\$253,621	1.1	\$266,565	1.1	\$266,565	1.1			\$266,565	1.1
	Richard Goettle Inc	\$2,195,000	9.8										
	Lithko Contracting, Inc	\$418,805	1.9										
	Ramcrete, Inc	\$120,000	0.5										
	Peck Hannaford and Briggs	\$957,400	4.3										
	Maxim Crane Works	\$250,000	1.1										
	Hilltop Basic Resource	\$1,600,000	7.2										
	Delta Electric Contractors	\$1,243,000	5.6										
	Novum Structures	\$510,000	2.3										
	Rod Techs	\$1,279,437	5.7	\$1,279,437	5.7	\$1,236,580	5.3	\$1,236,580	5.3	\$1,236,580	5.3		
	A&A Safety	\$13,930	0.1			\$11,530	0.0					\$11,530	0.0
Total	\$22,303,435	100.0	\$1,828,156	8.2	\$23,546,619	100.0	\$1,846,808	7.8	\$1,236,580	5.3	\$278,095	1.2	
Grand Total	\$22,303,435	100.0	\$1,828,156	8.2	\$23,546,619	100.0	\$1,846,808	7.8	\$1,236,580	5.3	\$278,095	1.2	
	GOAL		8%										

Closed Contracts

**Professional Service
Tracking Report
as of June 25, 2012**

report prepared: August 6, 2012

Contract	Vendor Information	Commitment				Actual							
	Vendor	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Construction Manager	Messer Construction	\$7,198,868	90.0			\$5,894,838	82.8						
	Ace Products					\$11,275	0.2	\$11,275	0.2	\$11,275	0.2		
	ARC					\$7,032	0.1						
	MBJ Consultants	\$799,874	10.0	\$799,874	10.0	\$815,912	11.5	\$815,912	11.5	\$815,912	11.5		
	New Concepts Janitorial					\$19,512	0.3						
	Rumpke					\$8,881	0.1						
	TesTech, Inc.					\$28,094	0.4	\$28,094	0.4	\$28,094	0.4		
	Thelen					\$328,226	4.6						
	Whitton Trucking					\$4,390	0.1	\$4,390	0.1				
	Total		\$7,998,742	100.0	\$799,874	10.0	\$7,118,159	100.0	\$859,671	12.1	\$855,281	12.0	\$0
Architects (city)	Burgess & Niple Inc	\$1,337,360	92.0			\$1,298,440	90.4						
	Advanced Enigneering Consultants	\$22,250	1.5	\$22,250	1.5	\$9,000	0.6	\$9,000	0.6			\$9,000	0.6
	Barr & Prevost	\$85,490	5.9	\$85,490	5.9	\$119,794	8.3	\$119,794	8.3				
	Resource International, Inc	\$9,200	0.6	\$9,200	0.6	\$9,200	0.6	\$9,200	0.6				
	Total		\$1,454,300	100.0	\$116,940	8.0	\$1,436,434	100.0	\$137,994	9.6	\$0	0.0	\$9,000
Consultant City	HNTB Ohio	\$14,837	100.0			\$16,040	100.0						
Total		\$14,837	100.0	\$0	0.0	\$16,040	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Testing (city)	ATC Associates	\$35,000	100.0			\$63,797	100.0						
Total		\$35,000	100.0	\$0	0.0	\$63,797	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Engineering (City)	TEC Engineering Mehring	\$32,215	100.0			\$27,821	100.0						
Total		\$32,215	100.0	\$0	0.0	\$27,821	100.0	\$0	0.0	\$0	0.0	\$0	0.0

**Professional Service
Tracking Report
as of June 25, 2012**

report prepared: August 6, 2012

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Testing (city)	HC Nutting	\$48,500	100.0			\$78,331	100.0						
Total		\$48,500	100.0	\$0	0.0	\$78,331	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Consulting (City)	Gray and Pape	\$321,531	100.0			\$191,982	100.0						
Total		\$321,531	100.0	\$0	0.0	\$191,982	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Surveyor (city)	McGill Smith Punshon, Inc	\$8,446	100.0			\$45,563	100.0						
Total		\$8,446	100.0	\$0	0.0	\$45,563	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Consultant City	KZF, Inc	\$28,423	100.0			\$33,402	100.0						
Total		\$28,423	100.0	\$0	0.0	\$33,402	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Planning (city)	PB Americas	\$18,069	100.0			\$128,967	100.0						
Total		\$18,069	100.0	\$0	0.0	\$128,967	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Architect Consultant (county)	THP Limited	\$2,827,284	68.6			\$3,582,532	74.2						
	Arcodect Code Consulting	\$3,150	0.1			\$3,150	0.1						
	Burgess & Niple Inc	\$19,000	0.5			\$19,000	0.4						
	DNK Architects	\$258,000	6.3	\$258,000	6.3	\$243,121	5.0	\$243,121	5.0	\$243,121	5.0		
	GBBN Architects	\$228,000	5.5			\$230,050	4.8						
	Heapy Engineering	\$542,000	13.1			\$519,830	10.8						
	Kolar Design	\$50,000	1.2	\$50,000	1.2	\$50,000	1.0	\$50,000	1.0			\$50,000	1.0
	McGill Smith Punshon, Inc	\$47,956	1.2			\$47,956	1.0						
	Thelen Associates Inc.	\$23,950	0.6			\$23,950	0.5						
	Valu-Tech Engineering	\$58,000	1.4	\$58,000	1.4	\$43,000	0.9	\$43,000	0.9	\$43,000	0.9		
	Walker Parking	\$66,875	1.6			\$66,875	1.4						
Total		\$4,124,215	100.0	\$366,000	8.9	\$4,829,464	100.0	\$336,121	7.0	\$286,121	5.9	\$50,000	1.0

**Professional Service
Tracking Report
as of June 25, 2012**

report prepared: August 6, 2012

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Inclusion Consultant	Ellington Management Services Inc.	\$287,530	73.4	\$287,530	73.4	\$459,901	77.9	\$459,901	77.9	\$459,901	77.9		
	Quest Management	\$104,171	26.6			\$130,146	22.1			\$130,146	22.1	\$130,146	22.1
	Total	\$391,700	100.0	\$287,530	73.4	\$590,047	100.0	\$459,901	77.9	\$590,047	100.0	\$130,146	22.1
Consultant	Thelen Associates	\$12,112	74.9			\$62,595	93.9						
	Acuren/US Inspection Services	\$604	3.7			\$604	0.9						
	Soil testing and Engineering	\$3,445	21.3	\$3,445	21.3	\$3,445	5.2	\$3,445	5.2				
	Total	\$16,161	100.0	\$3,445	21.3	\$66,644	100.0	\$3,445	5.2	\$0	0.0	\$0	0.0
consultant (county)	HC Nutting	\$791,021	100.0			\$566,514	91.9						
	Contech					\$39,797	6.5	\$39,797	6.5	\$39,797	6.5		
	Resource International, Inc.					\$9,998	1.6	\$9,998	1.6				
Total	\$791,021	100.0	\$0	0.0	\$616,309	100.0	\$49,795	8.1	\$39,797	6.5	\$0	0.0	
Inspection Services (county)	Stantec	\$142,479	100.0			\$142,579	100.0						
Total	\$142,479	100.0	\$0	0.0	\$142,579	100.0	\$0	0.0	\$0	0.0	\$0	0.0	
Engineering (county)	CTL Engineering	\$18,000	100.0			\$2,407	100.0						
Total	\$18,000	100.0	\$0	0.0	\$2,407	100.0	\$0	0.0	\$0	0.0	\$0	0.0	
Marketing (county)	Starboard Strategy	\$156,700	74.2	\$156,700	74.2	\$188,132	77.9	\$188,132	77.9			\$188,132	77.9
	McManis Communications dba Savbrook	\$39,600	18.7			\$43,886	18.2					\$43,886	18.2
	Razor Marketing	\$15,000	7.1			\$9,387	3.9					\$9,387	3.9
Total	\$211,300	100.0	\$156,700	74.2	\$241,404	100.0	\$188,132	77.9	\$0	0.0	\$241,404	100.0	

**Professional Service
Tracking Report
as of June 25, 2012**

report prepared: August 6, 2012

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Testing (county)	ATC Associates	\$219,417	100.0			\$137,814	100.0						
	Total	\$219,417	100.0	\$0	0.0	\$137,814	100.0	\$0	0.0	\$0	0.0	\$0	0.0
	Grand Total	\$15,874,356	100.0	\$1,730,489	10.9	\$15,767,165	100.0	\$2,035,058	12.9	\$1,771,245	11.2	\$430,550	2.7
	Goal				10%								

**The Banks – Phase 1 – Public Infrastructure Development Parking Garage and Street Grid
Monthly Workforce Tracking Form**

Contractor Name: All Contractors	PA 5 P.2 Public Parties (PP)	Form WF-01
Date Submitted: July 2012	Reporting Dates: From September 1, 2008 To June 26, 2012	
Contact Person: Deana Byrd		
Telephone Number: (513) 554-4012	Email: deana@ellingtonmanagement.com	

The Banks Workforce

Job Category Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Journey Workers	416325.14	409481.12	98.36%	6844.02	1.64%	64368.00	15.46%	1657.14	0.40%	345113.12	5186.88	37555.72	1657.14	1157.50	0.00	24310.28	0.00	1344.50	0.00
Apprentices	48856.00	46388.00	94.95%	2468.00	5.05%	12264.00	25.10%	909.50	1.86%	34124.00	1558.50	11601.50	909.50	0.00	0.00	662.50	0.00	0.00	0.00
Helpers	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
Others	61905.75	61893.25	99.98%	12.50	0.02%	4643.25	7.50%	0.00	0.00%	57250.00	12.50	1095.00	0.00	0.00	0.00	3548.25	0.00	0.00	0.00
Grand Totals	544507.14	533926.12	98.06%	10581.02	1.94%	84101.00	15.45%	3568.14	0.66%	449825.12	7012.88	52055.72	3568.14	1157.50	0.00	28812.78	0.00	2075.00	0.00
Total Min./Female				17.39%															



The Banks – Phase 1 – Public Infrastructure Development Parking Garage and Street Grid								
Number of Employees Report								
Contractor Name: All Contractors			Pay Application 5 P2 Public Parties		Form WF-02 The Banks			
Date Submitted: July 2012			Reporting Date: 5/26/2012 to 6/25/2012					
Contact Person: Deana Byrd								
Telephone Number: (513) 554-4012			Email: deana@ellingtonmanagement.com					
			Caucasian Men		Women		Minority	
Joint Policy Questions	Percentage	Total Number of Employees	Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees
*Total number of employees working on Banks contract		6	6	100.00%	0	0.00%	0	0.00%
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		6	6	100.00%	0	0.00%	0	0.00%
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	100.0%	6	6	100.00%	0	0.00%	0	0.00%
Total number of employees working within this MSA		84	79	94.05%	0	0.00%	5	5.95%

