

**Economic Inclusion
Tracking Report
As of June 31, 2013**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Construction TC-29 BP# 12-2	Prus Construction	\$3,529,346	64.8			\$1,971,747	69.3						
	John R Jurgensen Co	\$86,102	1.6										
	A & B Painting	\$71,994	1.3										
	Decorative Paving	\$192,951	3.5										
	Security Fence	\$487,199	8.9	\$487,199	8.9	\$82,913	2.9	\$82,913	2.9			\$82,913	2.9
	Richard Goettle Inc	\$150,000	2.8			\$150,000	5.3						
	Aero-Mark	\$3,156	0.1										
	Scherzinger Drilling Inc	\$67,046	1.2			\$67,046	2.4						
	J&B Steel Erectors, Inc.	\$68,320	1.3	\$68,320	1.3	\$64,418	2.3	\$64,418	2.3			\$64,418	2.3
	Evers Welding	\$100,000	1.8			\$42,117	1.5						
	Holthaus Lackner Signs	\$33,123	0.6										
	B&J Electrical	\$328,868	6.0			\$182,731	6.4						
	Avenue Fabricating	\$330,561	6.1	\$330,561	6.1	\$284,613	10.0	\$284,613	10.0			\$284,613	10.0
Total	\$5,448,666	100.0	\$886,080	16.3	\$2,845,585	100.0	\$431,944	15.2	\$0	0.0	\$431,944	15.2	
	Goal											6%	
Construction TC-30 BP# 12-1	Prus Construction	\$2,564,353	62.8			\$176,743	71.7						
	Elex	\$190,902	4.7	\$190,902	4.7	\$17,764	7.2	\$17,764	7.2				
	Security Fence	\$88,435	2.2	\$88,435	2.2								
	Decorative Paving	\$89,905	2.2										
	B&J Electrical	\$994,888	24.3			\$49,744	20.2						
	Rod Techs	\$90,420	2.2	\$90,420	2.2								
	A&A Safety	\$67,059	1.6			\$2,381	1.0					\$2,381	1.0
Total	\$4,085,963	100.0	\$369,757	9.0	\$246,632	100.0	\$17,764	7.2	\$0	0.0	\$2,381	1.0	
	Goal											9%	
Grand Total	\$9,534,629	100.0	\$1,255,837	13.2	\$3,092,217	100.0	\$449,708	14.5	\$0	0.0	\$434,325	14.0	



**The Banks – Phase 1 – Public Infrastructure Development Parking Garage and Street Grid
Monthly Workforce Tracking Form**

Contractor Name: All Contractors										Trade Contract: #29 & #30								Form WF-01	
Date Submitted: August 2013										Reporting Dates: From September 1, 2008 To June 30, 2013									
Contact Person: Marilyn Whitfield																			
Telephone Number: (513) 554-4012										Email: marilyn@ellingtonmanagement.com									
Job Category Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Journey Workers	427189.74	419987.72	98.31%	7202.02	1.69%	66314.25	15.52%	1962.14	0.46%	353673.47	5239.88	38795.97	1962.14	1157.50	0.00	24782.53	0.00	1578.25	0.00
Apprentices	48955.00	46487.00	94.96%	2468.00	5.04%	12294.00	25.11%	909.50	1.86%	34193.00	1558.50	11631.50	909.50	0.00	0.00	662.50	0.00	0.00	0.00
Helpers	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
Others	66437.25	66181.25	99.61%	256.00	0.39%	4724.50	7.11%	0.00	0.00%	61456.75	256.00	1172.75	0.00	0.00	0.00	3548.25	0.00	3.50	0.00
Grand Totals	560002.24	548819.72	98.00%	11182.52	1.99%	86158.50	15.39%	3873.14	0.69%	462661.22	7309.38	53403.72	3873.14	1157.50	0.00	29285.03	0.00	2312.25	0.00
Total Min./Female			17.38%																



The Banks – Phase 1 – Public Infrastructure Development Parking Garage and Street Grid								
Number of Employees Report								
Contractor Name: All Contractors			Trade Contracts		29 and 30		Form WF-02 The Banks	
Date Submitted: July 2013			Reporting Period: 6/1/2013 to 6/30/2013					
Contact Person: Marilyn Whitfield								
Telephone Number: (513) 554-4012			Email: marilyn@ellingtonmanagement.com					
			Caucasian Men		Women		Minority	
Joint Policy Questions	Percentage	Total Number of Employees	Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees
*Total number of employees working on Banks contract		45	32	71.11%	4	8.89%	12	26.67%
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		45	32	71.11%	4	8.89%	12	26.67%
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	100.0%	45	32	71.11%	4	8.89%	12	26.67%
**Total number of employees working within this MSA		273	188	68.86%	33	12.09%	56	20.51%



*Three minority female workers counted in both the women and minority columns but only once in the total number of employees column

** Four minority female workers counted in both the women and minority columns but only once in the total number of employees column