



**The Banks-Public Infrastructure Street Grid  
And Pedestrian Enhancements  
DBE Economic-Inclusion Tracking Report  
As of June 30, 2015**

Attachment B  
Prepared: July 28, 2015

| Contract                                       | Vendor Information          | Commitment         |               |                  |             | Actual Spend       |               |                  |             |                  |             |                  |             |
|--|-----------------------------|--------------------|---------------|------------------|-------------|--------------------|---------------|------------------|-------------|------------------|-------------|------------------|-------------|
|  |                             | Total \$           | Total %       | DBE \$           | DBE %       | Total \$           | Total %       | DBE \$           | DBE %       | MBE \$           | MBE %       | WBE \$           | WBE %       |
| <b>BP12-1 - The Banks Public Phase II-TC30</b> |                             |                    |               |                  |             |                    |               |                  |             |                  |             |                  |             |
| Prime:   | <b>Prus Construction</b>    | \$2,708,264        | 58.2%         |                  |             | \$2,446,697        | 58.0%         |                  |             |                  |             |                  |             |
|  | A&A Safety                  | \$98,253           | 2.1%          |                  |             | \$64,976           | 1.5%          |                  |             |                  |             | \$64,976         | 1.5%        |
|  | B&J Electrical              | \$1,038,873        | 22.3%         |                  |             | \$1,030,539        | 24.4%         |                  |             |                  |             |                  |             |
|  | Decorative Paving           | \$89,905           | 1.9%          |                  |             | \$73,101           | 1.7%          |                  |             |                  |             |                  |             |
|  | Elex                        | \$101,736          | 2.2%          | \$101,736        | 2.2%        | \$101,736          | 2.4%          | \$101,736        | 2.4%        |                  |             | \$101,736        | 2.4%        |
|  | Geograph Industries, Inc.   | \$76,801           | 1.6%          |                  |             | \$78,891           | 1.9%          |                  |             |                  |             |                  |             |
|  | Lithko Restoration          | \$312,088          | 6.7%          |                  |             | \$245,781          | 5.8%          |                  |             |                  |             |                  |             |
|  | Queen City Blacktop         | \$9,708            | 0.2%          |                  |             | \$9,709            | 0.2%          |                  |             |                  |             |                  |             |
|  | Rod Techs (construction)    | \$131,583          | 2.8%          | \$131,583        | 2.8%        | \$131,853          | 3.1%          | \$131,853        | 3.1%        | \$131,853        | 3.1%        |                  |             |
|  | Security Fence              | \$88,435           | 1.9%          | \$88,435         | 1.9%        | \$38,511           | 0.9%          | \$38,511         | 0.9%        |                  |             | \$38,511         | 0.9%        |
|  | <i>Contract Details ...</i> |                    |               |                  |             |                    |               |                  |             |                  |             |                  |             |
|  | <b>Total:</b>               | <b>\$4,655,646</b> | <b>100.0%</b> | <b>\$321,754</b> | <b>6.9%</b> | <b>\$4,221,794</b> | <b>100.0%</b> | <b>\$272,100</b> | <b>6.4%</b> | <b>\$131,853</b> | <b>3.1%</b> | <b>\$205,223</b> | <b>4.9%</b> |
|  | <b>Contract DBE Goal:</b>   |                    |               | <b>\$419,008</b> | <b>9.0%</b> |                    |               |                  |             |                  |             |                  |             |



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| Contract                                    | Vendor Information        | Commitment         |               |                  |              | Actual Spend       |               |                    |              |            |             |                    |              |
|---|---------------------------|--------------------|---------------|------------------|--------------|--------------------|---------------|--------------------|--------------|------------|-------------|--------------------|--------------|
|   |                           | Total \$           | Total %       | DBE \$           | DBE %        | Total \$           | Total %       | DBE \$             | DBE %        | MBE \$     | MBE %       | WBE \$             | WBE %        |
| <b>BP12-2 - The Banks Public PH II-TC29</b> |                           |                    |               |                  |              |                    |               |                    |              |            |             |                    |              |
| Prime:                                      | <b>Prus Construction</b>  | \$3,425,144        | 64.1%         |                  |              | \$3,255,185        | 61.8%         |                    |              |            |             |                    |              |
|   | A & B Painting            | \$71,994           | 1.3%          |                  |              | \$0                | 0.0%          |                    |              |            |             |                    |              |
|   | Aero-Mark                 | \$3,155            | 0.1%          |                  |              | \$4,356            | 0.1%          |                    |              |            |             |                    |              |
|   | Avenue Fabricating, Inc.  | \$330,561          | 6.2%          | \$330,561        | 6.2%         | \$349,231          | 6.6%          | \$349,231          | 6.6%         |            |             | \$349,231          | 6.6%         |
|   | B&J Electrical            | \$328,868          | 6.2%          |                  |              | \$475,637          | 9.0%          |                    |              |            |             |                    |              |
|   | Decorative Paving         | \$192,951          | 3.6%          |                  |              | \$175,173          | 3.3%          |                    |              |            |             |                    |              |
|   | Evers Welding             | \$100,000          | 1.9%          |                  |              | \$100,779          | 1.9%          |                    |              |            |             |                    |              |
|   | Holthaus Lackner Signs    | \$33,123           | 0.6%          |                  |              | \$34,247           | 0.7%          |                    |              |            |             |                    |              |
|   | J&B Steel Erectors, Inc.  | \$68,320           | 1.3%          | \$68,320         | 1.3%         | \$77,081           | 1.5%          | \$77,081           | 1.5%         |            |             | \$77,081           | 1.5%         |
|   | John R Jurgensen Co       | \$86,102           | 1.6%          |                  |              | \$0                | 0.0%          |                    |              |            |             |                    |              |
|   | Richard Goettle Inc       | \$150,000          | 2.8%          |                  |              | \$150,004          | 2.8%          |                    |              |            |             |                    |              |
|   | Scherzinger Drilling Inc  | \$67,046           | 1.3%          |                  |              | \$67,046           | 1.3%          |                    |              |            |             |                    |              |
|   | Security Fence            | \$487,199          | 9.1%          | \$487,199        | 9.1%         | \$577,656          | 11.0%         | \$577,656          | 11.0%        |            |             | \$577,656          | 11.0%        |
| <a href="#">Contract Details ...</a>        | <b>Total:</b>             | <b>\$5,344,463</b> | <b>100.0%</b> | <b>\$886,080</b> | <b>16.6%</b> | <b>\$5,266,394</b> | <b>100.0%</b> | <b>\$1,003,968</b> | <b>19.1%</b> | <b>\$0</b> | <b>0.0%</b> | <b>\$1,003,968</b> | <b>19.1%</b> |
|   | <b>Contract DBE Goal:</b> |                    |               | <b>\$320,668</b> | <b>6.0%</b>  |                    |               |                    |              |            |             |                    |              |

|   |                                       |                    |               |                 |             |                    |               |                 |             |            |             |            |             |
|---|---------------------------------------|--------------------|---------------|-----------------|-------------|--------------------|---------------|-----------------|-------------|------------|-------------|------------|-------------|
| <b>TC-31 Ford Development - The Banks Public PH II-HAM Ohio Riverwalk</b> |                                       |                    |               |                 |             |                    |               |                 |             |            |             |            |             |
| Prime:  | <b>Ford Development Corporation</b>   | \$931,501          | 78.9%         |                 |             | \$870,532          | 78.1%         |                 |             |            |             |            |             |
|   | B&J Electrical                        | \$115,198          | 9.8%          |                 |             | \$153,582          | 13.8%         |                 |             |            |             |            |             |
|   | Decorative Paving                     | \$32,783           | 2.8%          |                 |             | \$29,507           | 2.6%          |                 |             |            |             |            |             |
|   | Forevergreen Complete Ground Care LLC | \$18,000           | 1.5%          |                 |             | \$0                | 0.0%          |                 |             |            |             |            |             |
|   | Net Quest Services                    | \$56,497           | 4.8%          | \$56,497        | 4.8%        | \$61,201           | 5.5%          | \$61,201        | 5.5%        |            |             |            |             |
|   | Security Fence                        | \$26,748           | 2.3%          | \$26,748        | 2.3%        | \$0                | 0.0%          | \$0             | 0.0%        |            |             | \$0        | 0.0%        |
| <a href="#">Contract Details ...</a>                                      | <b>Total:</b>                         | <b>\$1,180,727</b> | <b>100.0%</b> | <b>\$83,245</b> | <b>7.1%</b> | <b>\$1,114,822</b> | <b>100.0%</b> | <b>\$61,201</b> | <b>5.5%</b> | <b>\$0</b> | <b>0.0%</b> | <b>\$0</b> | <b>0.0%</b> |
|   | <b>Contract DBE Goal:</b>             |                    |               | <b>\$82,651</b> | <b>7.0%</b> |                    |               |                 |             |            |             |            |             |

|                       |                     |               |                    |              |                     |              |                    |              |                  |             |                    |              |
|-----------------------|---------------------|---------------|--------------------|--------------|---------------------|--------------|--------------------|--------------|------------------|-------------|--------------------|--------------|
| <b>Project Total:</b> | <b>\$11,180,836</b> | <b>100.0%</b> | <b>\$1,291,079</b> | <b>11.5%</b> | <b>\$10,603,011</b> | <b>94.8%</b> | <b>\$1,337,269</b> | <b>12.6%</b> | <b>\$131,853</b> | <b>1.2%</b> | <b>\$1,209,191</b> | <b>11.4%</b> |
|-----------------------|---------------------|---------------|--------------------|--------------|---------------------|--------------|--------------------|--------------|------------------|-------------|--------------------|--------------|



**The Banks Public – Infrastructure Street Grid  
And Pedestrian Enhancements  
Professional Services Report**

Attachment C  
Prepared: August 6, 2015

As of July 31, 2015

| Contract   | Vendor Information                      | Commitment       |               |                 |              | Actual Spend    |               |            |             |            |             |            |             |
|--|---|------------------|---------------|-----------------|--------------|-----------------|---------------|------------|-------------|------------|-------------|------------|-------------|
|  |   | Total \$         | Total %       | SBE \$          | SBE %        | Total \$        | Total %       | SBE \$     | SBE %       | MBE \$     | MBE %       | WBE \$     | WBE %       |
| <b>Burgess &amp; Niple (city) - The Banks Public-Professional Services</b>   |   |                  |               |                 |              |                 |               |            |             |            |             |            |             |
| Prime:   | <b>Burgess &amp; Niple Inc</b>          | \$264,223        | 85.0%         |                 |              | \$76,353        | 85.3%         |            |             |            |             |            |             |
|  | TEC Engineering (City) Mehring Way      | \$46,628         | 15.0%         |                 |              | \$13,179        | 14.7%         |            |             |            |             |            |             |
|  | <i>Contract Details ...</i>             |                  |               |                 |              |                 |               |            |             |            |             |            |             |
|  | <b>Total:</b>                           | <b>\$310,850</b> | <b>100.0%</b> | <b>\$0</b>      | <b>0.0%</b>  | <b>\$89,532</b> | <b>100.0%</b> | <b>\$0</b> | <b>0.0%</b> | <b>\$0</b> | <b>0.0%</b> | <b>\$0</b> | <b>0.0%</b> |
|  | <b>Contract SBE Goal:</b>               |                  |               | <b>\$31,085</b> | <b>10.0%</b> |                 |               |            |             |            |             |            |             |
| <b>Cardno ATC (City) - The Banks Public-Professional Services</b>            |   |                  |               |                 |              |                 |               |            |             |            |             |            |             |
| Prime:   | <b>Cardno ATC</b>                       | \$20,000         | 100.0%        |                 |              | \$945           | 100.0%        |            |             |            |             |            |             |
|  |   | \$0              | 0.0%          |                 |              | \$0             | 0.0%          |            |             |            |             |            |             |
|  | <i>Contract Details ...</i>             |                  |               |                 |              |                 |               |            |             |            |             |            |             |
|  | <b>Total:</b>                           | <b>\$20,000</b>  | <b>100.0%</b> | <b>\$0</b>      | <b>0.0%</b>  | <b>\$945</b>    | <b>100.0%</b> | <b>\$0</b> | <b>0.0%</b> | <b>\$0</b> | <b>0.0%</b> | <b>\$0</b> | <b>0.0%</b> |
|  | <b>Contract SBE Goal:</b>               |                  |               | <b>\$2,000</b>  | <b>10.0%</b> |                 |               |            |             |            |             |            |             |
| <b>Engineering Building Systems - The Banks Public-Professional Services</b> |   |                  |               |                 |              |                 |               |            |             |            |             |            |             |
| Prime:   | <b>Engineering Building Systems Inc</b> | \$28,879         | 100.0%        |                 |              | \$28,879        | 100.0%        |            |             |            |             |            |             |
|  |   | \$0              | 0.0%          |                 |              | \$0             | 0.0%          |            |             |            |             |            |             |
|  | <i>Contract Details ...</i>             |                  |               |                 |              |                 |               |            |             |            |             |            |             |
|  | <b>Total:</b>                           | <b>\$28,879</b>  | <b>100.0%</b> | <b>\$0</b>      | <b>0.0%</b>  | <b>\$28,879</b> | <b>100.0%</b> | <b>\$0</b> | <b>0.0%</b> | <b>\$0</b> | <b>0.0%</b> | <b>\$0</b> | <b>0.0%</b> |
|  | <b>Contract SBE Goal:</b>               |                  |               | <b>\$2,888</b>  | <b>10.0%</b> |                 |               |            |             |            |             |            |             |
| <b>McGill Smith Punshon - The Banks Public-Professional Services</b>         |   |                  |               |                 |              |                 |               |            |             |            |             |            |             |
| Prime:   | <b>McGill Smith Punshon, Inc</b>        | \$36,000         | 100.0%        |                 |              | \$4,043         | 100.0%        |            |             |            |             |            |             |
|  |   | \$0              | 0.0%          |                 |              | \$0             | 0.0%          |            |             |            |             |            |             |
|  | <i>Contract Details ...</i>             |                  |               |                 |              |                 |               |            |             |            |             |            |             |
|  | <b>Total:</b>                           | <b>\$36,000</b>  | <b>100.0%</b> | <b>\$0</b>      | <b>0.0%</b>  | <b>\$4,043</b>  | <b>100.0%</b> | <b>\$0</b> | <b>0.0%</b> | <b>\$0</b> | <b>0.0%</b> | <b>\$0</b> | <b>0.0%</b> |
|  | <b>Contract SBE Goal:</b>               |                  |               | <b>\$3,600</b>  | <b>10.0%</b> |                 |               |            |             |            |             |            |             |



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| Contract  | Vendor Information               | Commitment         |               |                  |               | Actual Spend       |               |                 |               |            |             |                 |               |
|---|----------------------------------|--------------------|---------------|------------------|---------------|--------------------|---------------|-----------------|---------------|------------|-------------|-----------------|---------------|
|   |                                  | Total \$           | Total %       | SBE \$           | SBE %         | Total \$           | Total %       | SBE \$          | SBE %         | MBE \$     | MBE %       | WBE \$          | WBE %         |
| <b>Starboard Strategy (cont) - The Banks Public-Professional Services</b> |                                  |                    |               |                  |               |                    |               |                 |               |            |             |                 |               |
| Prime:  | <b>Starboard Strategy (cont)</b> | \$36,000           | 100.0%        | \$36,000         | 100.0%        | \$27,714           | 100.0%        | \$27,714        | 100.0%        |            |             | \$27,714        | 100.0%        |
|   |                                  | \$0                | 0.0%          |                  |               | \$0                | 0.0%          |                 |               |            |             |                 |               |
|   | <i>Contract Details ...</i>      |                    |               |                  |               |                    |               |                 |               |            |             |                 |               |
|   | <b>Total:</b>                    | <b>\$36,000</b>    | <b>100.0%</b> | <b>\$36,000</b>  | <b>100.0%</b> | <b>\$27,714</b>    | <b>100.0%</b> | <b>\$27,714</b> | <b>100.0%</b> | <b>\$0</b> | <b>0.0%</b> | <b>\$27,714</b> | <b>100.0%</b> |
|   | <b>Contract SBE Goal:</b>        |                    |               | <b>\$3,600</b>   | <b>10.0%</b>  |                    |               |                 |               |            |             |                 |               |
| <b>THP LTD (cont) - The Banks Public-Professional Services</b>            |                                  |                    |               |                  |               |                    |               |                 |               |            |             |                 |               |
| Prime:  | <b>THP LTD (cont)</b>            | \$2,065,000        | 100.0%        |                  |               | \$984,838          | 100.0%        |                 |               |            |             |                 |               |
|   |                                  | \$0                | 0.0%          |                  |               | \$0                | 0.0%          |                 |               |            |             |                 |               |
|   | <i>Contract Details ...</i>      |                    |               |                  |               |                    |               |                 |               |            |             |                 |               |
|   | <b>Total:</b>                    | <b>\$2,065,000</b> | <b>100.0%</b> | <b>\$0</b>       | <b>0.0%</b>   | <b>\$984,838</b>   | <b>100.0%</b> | <b>\$0</b>      | <b>0.0%</b>   | <b>\$0</b> | <b>0.0%</b> | <b>\$0</b>      | <b>0.0%</b>   |
|   | <b>Contract SBE Goal:</b>        |                    |               | <b>\$206,500</b> | <b>10.0%</b>  |                    |               |                 |               |            |             |                 |               |
| <b>Project Total:</b>   |                                  | <b>\$2,496,729</b> | <b>100.0%</b> | <b>\$36,000</b>  | <b>1.4%</b>   | <b>\$1,135,952</b> | <b>45.5%</b>  | <b>\$27,714</b> | <b>2.4%</b>   | <b>\$0</b> | <b>0.0%</b> | <b>\$27,714</b> | <b>2.4%</b>   |

**The Banks – Phase 1 & Phase 2 – Public Infrastructure Development  
Monthly Workforce Tracking Form**

|  |  |                   |
|--|--|-------------------|
| Contractor Name:<br><b>All Contractors</b> | Trade Contract: #29, #30 & #31                           | Form WF-01        |
| Date Submitted: July 2015                  | Reporting Dates: From September 1, 2008 To June 30, 2015 | prepared: :8/6/15 |
| Contact Person: Deana Byrd                 |  |                   |
| Telephone Number: (513) 554-4012           | Email: deana@ellingtonmanagement.com                     |                   |

**The Banks Workforce**

| Job Category             | Total Employee Hours Worked |           |               |          |           | Total Minority (Hours) |           |         |           | Caucasian (Hours) |         | African American (Hours) |         | Asian American (Hours) |        | Hispanic American (Hours) |        | Native American (Hours) |        |
|--------------------------|-----------------------------|-----------|---------------|----------|-----------|------------------------|-----------|---------|-----------|-------------------|---------|--------------------------|---------|------------------------|--------|---------------------------|--------|-------------------------|--------|
|                          | Total                       | Male      | Total % M     | Female   | Total % F | Male                   | Total % M | Female  | Total % F | Male              | Female  | Male                     | Female  | Male                   | Female | Male                      | Female | Male                    | Female |
| <b>Journey Workers</b>   | 447572.52                   | 439655.50 | 98.23%        | 7917.02  | 1.77%     | 70749.50               | 15.81%    | 2649.14 | 0.59%     | 368906.00         | 5267.88 | 40389.47                 | 2649.14 | 1157.50                | 0.00   | 26299.78                  | 0.00   | 2902.75                 | 0.00   |
| <b>Apprentices</b>       | 49018.50                    | 46550.50  | 94.97%        | 2468.00  | 5.03%     | 12333.50               | 25.16%    | 909.50  | 1.86%     | 34217.00          | 1558.50 | 11671.00                 | 909.50  | 0.00                   | 0.00   | 662.50                    | 0.00   | 0.00                    | 0.00   |
| <b>Helpers</b>           | 17420.25                    | 16163.75  | 92.79%        | 1256.50  | 7.21%     | 2825.75                | 16.22%    | 1001.50 | 5.75%     | 13338.00          | 255.00  | 1803.50                  | 1001.50 | 0.00                   | 0.00   | 291.75                    | 0.00   | 730.50                  | 0.00   |
| <b>Others</b>            | 75180.50                    | 74860.50  | 99.57%        | 320.00   | 0.43%     | 5313.75                | 7.07%     | 6.50    | 0.01%     | 69546.75          | 313.50  | 1253.00                  | 6.50    | 0.00                   | 0.00   | 3879.25                   | 0.00   | 181.50                  | 0.00   |
| <b>Grand Totals</b>      | 589191.77                   | 577230.25 | 97.97%        | 11961.52 | 2.03%     | 91222.50               | 15.48%    | 4566.64 | 0.78%     | 486007.75         | 7394.88 | 55116.97                 | 4566.64 | 1157.50                | 0.00   | 31133.28                  | 0.00   | 3814.75                 | 0.00   |
| <b>Total Min./Female</b> |                             |           | <b>17.51%</b> |          |           |                        |           |         |           |                   |         |                          |         |                        |        |                           |        |                         |        |

Minority Men                   15.48%  
 Minority Women               0.78%  
 Total Combined Minority   **16.26%**

Minority Men                   15.48%  
 Combined Women              2.03%  
**Total Minority/Female**   **17.51%**



| The Banks – Phase 1 & Phase 2 – Public Infrastructure Development  |            |                                      |                               |                               |                       |                               |                            |                               |
|--|------------|--------------------------------------|-------------------------------|-------------------------------|-----------------------|-------------------------------|----------------------------|-------------------------------|
| Number of Employees Report   |            |                                      |                               |                               |                       |                               |                            |                               |
| Contractor Name: All Contractors   |            |                                      | Trade Contract                |                               | 29, 30 and 31         |                               | Form WF-02 The Banks       |                               |
| Date Submitted: July 2015  |            |                                      | 6/1/15-6/30/15                |                               |                       |                               |                            |                               |
| Contact Person: Marilyn Whitfield  |            |                                      |                               |                               |                       |                               |                            |                               |
| Telephone Number: (513) 554-4012   |            | Email: deana@ellingtonmanagement.com |                               |                               |                       |                               |                            |                               |
|  |            | Total Number of Employees            | Caucasian Men                 |                               | Women                 |                               | Minority                   |                               |
| Joint Policy Questions   | Percentage |                                      | Total Number of Caucasian Men | Percentage of Total Employees | Total Number of Women | Percentage of Total Employees | Total Number of Minorities | Percentage of Total Employees |
| *Total number of employees working on this Banks contract  |            | 22                                   | 19                            | 86.36%                        | 1                     | 4.55%                         | 3                          | 13.64%                        |
| Total number of full-time employees working on Banks contract [6.6 (a) (1)]  |            | 22                                   | 19                            | 86.36%                        | 1                     | 4.55%                         | 3                          | 13.64%                        |
| Total number of part-time employees working on Banks contract [6.6 (a) (1)]  |            | 0                                    | 0                             | 0.00%                         | 0                     | 0.00%                         | 0                          | 0.00%                         |
| Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)] | 95.45%     | 21                                   | 18                            | 85.71%                        | 1                     | 4.76%                         | 3                          | 14.29%                        |
| Total number of all employees working within this MSA  |            | 44                                   | 31                            | 70.45%                        | 3                     | 6.82%                         | 11                         | 25.00%                        |