



**The Banks-Public Infrastructure Street Grid
And Pedestrian Enhancements
DBE Economic-Inclusion Tracking Report
As of June 30, 2015**

Attachment B
Prepared: July 28, 2015

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
BP12-1 - The Banks Public Phase II-TC30													
Prime:	Prus Construction	\$2,708,264	58.2%			\$2,446,697	58.0%						
	A&A Safety	\$98,253	2.1%			\$64,976	1.5%					\$64,976	1.5%
	B&J Electrical	\$1,038,873	22.3%			\$1,030,539	24.4%						
	Decorative Paving	\$89,905	1.9%			\$73,101	1.7%						
	Elex	\$101,736	2.2%	\$101,736	2.2%	\$101,736	2.4%	\$101,736	2.4%			\$101,736	2.4%
	Geograph Industries, Inc.	\$76,801	1.6%			\$78,891	1.9%						
	Lithko Restoration	\$312,088	6.7%			\$245,781	5.8%						
	Queen City Blacktop	\$9,708	0.2%			\$9,709	0.2%						
	Rod Techs (construction)	\$131,583	2.8%	\$131,583	2.8%	\$131,853	3.1%	\$131,853	3.1%	\$131,853	3.1%		
	Security Fence	\$88,435	1.9%	\$88,435	1.9%	\$38,511	0.9%	\$38,511	0.9%			\$38,511	0.9%
	<i>Contract Details ...</i>												
	Total:	\$4,655,646	100.0%	\$321,754	6.9%	\$4,221,794	100.0%	\$272,100	6.4%	\$131,853	3.1%	\$205,223	4.9%
	Contract DBE Goal:			\$419,008	9.0%								



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BP12-2 - The Banks Public PH II-TC29													
Prime:	Prus Construction	\$3,425,144	64.1%			\$3,255,185	61.8%						
	A & B Painting	\$71,994	1.3%			\$0	0.0%						
	Aero-Mark	\$3,155	0.1%			\$4,356	0.1%						
	Avenue Fabricating, Inc.	\$330,561	6.2%	\$330,561	6.2%	\$349,231	6.6%	\$349,231	6.6%			\$349,231	6.6%
	B&J Electrical	\$328,868	6.2%			\$475,637	9.0%						
	Decorative Paving	\$192,951	3.6%			\$175,173	3.3%						
	Evers Welding	\$100,000	1.9%			\$100,779	1.9%						
	Holthaus Lackner Signs	\$33,123	0.6%			\$34,247	0.7%						
	J&B Steel Erectors, Inc.	\$68,320	1.3%	\$68,320	1.3%	\$77,081	1.5%	\$77,081	1.5%			\$77,081	1.5%
	John R Jurgensen Co	\$86,102	1.6%			\$0	0.0%						
	Richard Goettle Inc	\$150,000	2.8%			\$150,004	2.8%						
	Scherzinger Drilling Inc	\$67,046	1.3%			\$67,046	1.3%						
	Security Fence	\$487,199	9.1%	\$487,199	9.1%	\$577,656	11.0%	\$577,656	11.0%			\$577,656	11.0%
Contract Details ...	Total:	\$5,344,463	100.0%	\$886,080	16.6%	\$5,266,394	100.0%	\$1,003,968	19.1%	\$0	0.0%	\$1,003,968	19.1%
	Contract DBE Goal:			\$320,668	6.0%								

TC-31 Ford Development - The Banks Public PH II-HAM Ohio Riverwalk													
Prime:	Ford Development Corporation	\$931,501	78.9%			\$870,532	78.1%						
	B&J Electrical	\$115,198	9.8%			\$153,582	13.8%						
	Decorative Paving	\$32,783	2.8%			\$29,507	2.6%						
	Forevergreen Complete Ground Care LLC	\$18,000	1.5%			\$0	0.0%						
	Net Quest Services	\$56,497	4.8%	\$56,497	4.8%	\$61,201	5.5%	\$61,201	5.5%				
	Security Fence	\$26,748	2.3%	\$26,748	2.3%	\$0	0.0%	\$0	0.0%			\$0	0.0%
Contract Details ...	Total:	\$1,180,727	100.0%	\$83,245	7.1%	\$1,114,822	100.0%	\$61,201	5.5%	\$0	0.0%	\$0	0.0%
	Contract DBE Goal:			\$82,651	7.0%								

Project Total:	\$11,180,836	100.0%	\$1,291,079	11.5%	\$10,603,011	94.8%	\$1,337,269	12.6%	\$131,853	1.2%	\$1,209,191	11.4%
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**The Banks Public – Infrastructure Street Grid
And Pedestrian Enhancements
Professional Services Report**

Attachment C
Prepared: August 6, 2015

As of July 31, 2015

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Burgess & Niple (city) - The Banks Public-Professional Services													
Prime:	Burgess & Niple Inc	\$264,223	85.0%			\$76,353	85.3%						
	TEC Engineering (City) Mehring Way	\$46,628	15.0%			\$13,179	14.7%						
	<i>Contract Details ...</i>												
	Total:	\$310,850	100.0%	\$0	0.0%	\$89,532	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$31,085	10.0%								
Cardno ATC (City) - The Banks Public-Professional Services													
Prime:	Cardno ATC	\$20,000	100.0%			\$945	100.0%						
		\$0	0.0%			\$0	0.0%						
	<i>Contract Details ...</i>												
	Total:	\$20,000	100.0%	\$0	0.0%	\$945	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,000	10.0%								
Engineering Building Systems - The Banks Public-Professional Services													
Prime:	Engineering Building Systems Inc	\$28,879	100.0%			\$28,879	100.0%						
		\$0	0.0%			\$0	0.0%						
	<i>Contract Details ...</i>												
	Total:	\$28,879	100.0%	\$0	0.0%	\$28,879	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,888	10.0%								
McGill Smith Punshon - The Banks Public-Professional Services													
Prime:	McGill Smith Punshon, Inc	\$36,000	100.0%			\$4,043	100.0%						
		\$0	0.0%			\$0	0.0%						
	<i>Contract Details ...</i>												
	Total:	\$36,000	100.0%	\$0	0.0%	\$4,043	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$3,600	10.0%								



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Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Starboard Strategy (cont) - The Banks Public-Professional Services													
Prime:	Starboard Strategy (cont)	\$36,000	100.0%	\$36,000	100.0%	\$27,714	100.0%	\$27,714	100.0%			\$27,714	100.0%
		\$0	0.0%			\$0	0.0%						
	<i>Contract Details ...</i>												
	Total:	\$36,000	100.0%	\$36,000	100.0%	\$27,714	100.0%	\$27,714	100.0%	\$0	0.0%	\$27,714	100.0%
	Contract SBE Goal:			\$3,600	10.0%								
THP LTD (cont) - The Banks Public-Professional Services													
Prime:	THP LTD (cont)	\$2,065,000	100.0%			\$984,838	100.0%						
		\$0	0.0%			\$0	0.0%						
	<i>Contract Details ...</i>												
	Total:	\$2,065,000	100.0%	\$0	0.0%	\$984,838	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$206,500	10.0%								
Project Total:		\$2,496,729	100.0%	\$36,000	1.4%	\$1,135,952	45.5%	\$27,714	2.4%	\$0	0.0%	\$27,714	2.4%

**The Banks – Phase 1 & Phase 2 – Public Infrastructure Development
Monthly Workforce Tracking Form**

Contractor Name: All Contractors	Trade Contract: #29, #30 & #31	Form WF-01
Date Submitted: July 2015	Reporting Dates: From September 1, 2008 To June 30, 2015	prepared: :8/6/15
Contact Person: Deana Byrd		
Telephone Number: (513) 554-4012	Email: deana@ellingtonmanagement.com	

The Banks Workforce

Job Category	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Journey Workers	447572.52	439655.50	98.23%	7917.02	1.77%	70749.50	15.81%	2649.14	0.59%	368906.00	5267.88	40389.47	2649.14	1157.50	0.00	26299.78	0.00	2902.75	0.00
Apprentices	49018.50	46550.50	94.97%	2468.00	5.03%	12333.50	25.16%	909.50	1.86%	34217.00	1558.50	11671.00	909.50	0.00	0.00	662.50	0.00	0.00	0.00
Helpers	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
Others	75180.50	74860.50	99.57%	320.00	0.43%	5313.75	7.07%	6.50	0.01%	69546.75	313.50	1253.00	6.50	0.00	0.00	3879.25	0.00	181.50	0.00
Grand Totals	589191.77	577230.25	97.97%	11961.52	2.03%	91222.50	15.48%	4566.64	0.78%	486007.75	7394.88	55116.97	4566.64	1157.50	0.00	31133.28	0.00	3814.75	0.00
Total Min./Female			17.51%																

Minority Men 15.48%
 Minority Women 0.78%
 Total Combined Minority **16.26%**

Minority Men 15.48%
 Combined Women 2.03%
Total Minority/Female **17.51%**



The Banks – Phase 1 & Phase 2 – Public Infrastructure Development								
Number of Employees Report								
Contractor Name: All Contractors			Trade Contract		29, 30 and 31		Form WF-02 The Banks	
Date Submitted: July 2015			6/1/15-6/30/15					
Contact Person: Marilyn Whitfield								
Telephone Number: (513) 554-4012		Email: deana@ellingtonmanagement.com						
		Total Number of Employees	Caucasian Men		Women		Minority	
Joint Policy Questions	Percentage		Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees
*Total number of employees working on this Banks contract		22	19	86.36%	1	4.55%	3	13.64%
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		22	19	86.36%	1	4.55%	3	13.64%
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	95.45%	21	18	85.71%	1	4.76%	3	14.29%
Total number of all employees working within this MSA		44	31	70.45%	3	6.82%	11	25.00%