January 1, 2008 through August 31, 2018

					January 1	2006 through F	lugust 31, 2018								
	Vendor Information			Commi	tment					Actu	ıal				
Contract	Vendor Name				SBE \$	SBE %	Total \$	Total %		SBE %	MBE \$		MBE %	WBE \$	WBE %
General Trades TC-01	HGC Construction Company		\$50,900			),900 100.0%									
		Total	\$50,900	100.0%	\$50	900 100.0%	\$41,206	100.0%	\$41,206	0.0%		\$0	0.0%	\$0	0.0%
	Vendor Information			Commi	tment					Actu	ıal				
Contract	Vendor Name		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
Demolition TC-02	Evans		\$534.600	82.5%			\$545,493	82.8%							
Demontion 10 02	Armrel Byrnes		\$92,000		\$9	2.000 14.2%		14.0%		14.0%				\$92,000	14.0%
	TesTech, Inc.		\$21,400			,400 3.39	+	3.2%		3.2%		\$21,400	3.2%	Ψ)2,000	14.070
	resteen, me.	Total	\$648,000							17.2%		\$21,400	3.2%	\$92,000	14.0%
	Vendor Information			Commi	tment				_	Actu	ıal				
Contract	Vendor Name		Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
Auger Cast Piles TC-05	Richard Goettle Inc.		\$378,491	74.9%		\$0	\$330,185	72.3%							
	Addison Trucking		\$10,000	2.0%	\$1	0,000 1.98%	\$10,000	2.2%	\$10,000	2.2%				\$10,000	2.2%
	Hilltop Concrete		\$114,858	22.7%		\$0 0.00%	\$114,858	25.1%							
	Xtreme Reinforcing, Inc.		\$1,651		\$	,651 0.33%		0.4%		0.4%					
		Total					\$1700 i			2.6%		\$0	0.0%	\$10,000	2.2%
	Vendor Information			Commi	tment		1		_	Actu	ıal			_	
Contract	Vendor Name		Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
Auger Cast Piles TC-07	Richard Goettle Inc		\$2,150,000			\$0	\$2,173,162	51.7%							
rager cast ines i e e r	Addison Trucking		\$110,000			0,000 39		2.6%		2.6%				\$110,000	2.6%
	Ashcraft Sand & Gravel		\$10,000			0,000 09		0.5%		0.5%				ψ110,000	2.070
	Harrison Concrete		\$1,100,000				71	25.6%		25.6%					
	TesTech, Inc.		\$150,000	3.6%		0,000 49		3.6%		3.6%		\$150,000	3.6%		
	Xtreme Reinforcing, Inc.		\$680,000		\$680		+	15.9%		15.9%		ψ150,000	3.070		
	Atterne Reinfording, Inc.	Total	\$4,200,000					100.0%		48.3%		\$150,000	3.6%	\$110,000	2.6%
															2.070
			, ,			10.07	<b>V</b> 4,200,747	100.070	7=/000/100					<b>\$110,000</b>	2.0%
	Vendor Information			Commi	tment					Actu					
Contract	Vendor Name		Total \$	Commi Total %	tment SBE \$	SBE %	Total \$	Total %	SBE \$		al MBE \$		MBE %	WBE \$	WBE %
Place/Finish Concrete TC-	Vendor Name Baker Construction		Total \$ \$716,913	Commi Total % 30.5%	tment SBE \$	SBE %	Total \$ \$1,365,648	Total %	SBE \$	Actu					
	Vendor Name Baker Construction Maxim Crane Works		Total \$ \$716,913 \$21,560	Commi Total % 30.5% 0.9%	tment SBE \$	\$8E % \$0 \$0 0.0%	Total \$ \$1,365,648	Total %	SBE \$	Actu					
Place/Finish Concrete TC-	Vendor Name Baker Construction Maxim Crane Works National Fence Company		Total \$	Commi Total % 30.5% 0.9% 0.5%	tment SBE \$	\$BE % \$0 \$0 0.0% \$0 0.0%	Total \$ \$1,365,648	Total % 53.7%	SBE \$	Actu SBE %	MBE \$		MBE %		
Place/Finish Concrete TC-	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services		Total \$     \$716,913     \$21,560     \$11,083     \$360,000	Commi Total % 30.5% 0.9% 0.5% 15.3%	tment SBE \$	\$BE % \$0 \$0 0.0%	Total \$ \$1,365,648	Total %	SBE \$	Actu	MBE \$	\$364,787			
Place/Finish Concrete TC-	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc.		Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2%	tment SBE \$	\$BE % \$0 \$0 0.0% \$0 0.0% 0,000 15.3%	Total \$ \$1,365,648	Total % 53.7% 14.3%	\$364,787	Actu SBE %	MBE \$		MBE %		
Place/Finish Concrete TC-	Vendor Name  Baker Construction  Maxim Crane Works  National Fence Company  Northside Supply & Services  Richard Goettle Inc.  RJ Beischel		Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1%	\$360 \$378	\$BE % \$0 \$0 0.0% \$0 0.00% \$0 0.000 15.3%	Total \$ \$1,365,648 5 \$364,787 \$804,830	Total % 53.7% 14.3% 31.6%	\$364,787 \$804,830	Actu SBE %	MBE \$		MBE %		
Place/Finish Concrete TC-	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc.		Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4%	\$360 \$378 \$378	\$BE % \$0 \$0 \$0 0.09 \$0 0.000 15.39 .553 16.19 8,891 0.49	Total \$ \$1,365,648  \$ \$364,787  \$ \$804,830  \$ \$8,891	Total % 53.7% 14.3% 31.6% 0.3%	\$364,787 \$804,830 \$8,891	Actu SBE % 14.3% 31.6% 0.3%	MBE \$	\$364,787	MBE %	WBE \$	WBE %
Place/Finish Concrete TC-	Vendor Name  Baker Construction  Maxim Crane Works  National Fence Company  Northside Supply & Services  Richard Goettle Inc.  RJ Beischel	Total	Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4%	\$360 \$378 \$378	\$BE % \$0 \$0 \$0 0.09 \$0 0.000 15.39 .553 16.19 8,891 0.49	Total \$ \$1,365,648  \$ \$364,787  \$ \$804,830  \$ \$8,891	Total % 53.7% 14.3% 31.6% 0.3%	\$364,787 \$804,830 \$8,891	Actu SBE %	MBE \$		MBE %	WBE \$	WBE %
Place/Finish Concrete TC-	Vendor Name  Baker Construction  Maxim Crane Works  National Fence Company  Northside Supply & Services  Richard Goettle Inc.  RJ Beischel	Total	Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4%	\$366 \$378 \$747	\$BE % \$0 \$0 \$0 0.09 \$0 0.000 15.39 .553 16.19 8,891 0.49	Total \$ \$1,365,648  \$ \$364,787  \$ \$804,830  \$ \$8,891	Total % 53.7% 14.3% 31.6% 0.3%	\$364,787 \$804,830 \$8,891	Actu SBE % 14.3% 31.6% 0.3%	MBE \$	\$364,787	MBE %	WBE \$	WBE %
Place/Finish Concrete TC-	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc.		Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0%	\$366 \$378 \$747	\$BE % \$0 \$0 \$0 0.09 \$0 0.000 15.39 .553 16.19 8,891 0.49	Total \$ \$1,365,648 5 \$364,787 5 \$804,830 5 \$8,891 \$2,544,157	Total % 53.7% 14.3% 31.6% 0.3%	\$364,787 \$804,830 \$8,891 \$1,178,509	Actu SBE % 14.3% 31.6% 0.3% 46.3%	MBE \$	\$364,787 \$364,787	MBE %	WBE \$	WBE %
Place/Finish Concrete TC- 09	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc.		Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0%	\$366 \$378 \$747 \$\$E\$	\$0 0.0% \$0 0.09 \$0 0.09 0,000 15.3% 553 16.1% 3,891 0.4% 444 31.8%	Total \$ \$1,365,648 5 \$364,787 5 \$804,830 5 \$8,891 \$2,544,157	Total % 53.7% 14.3% 31.6% 0.3% 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509	Actu SBE % 14.3% 31.6% 0.3% 46.3%	MBE \$	\$364,787 \$364,787	MBE % 14.3%	WBE \$	WBE %
Place/Finish Concrete TC- 09	Vendor Name  Baker Construction  Maxim Crane Works  National Fence Company  Northside Supply & Services  Richard Goettle Inc.  RJ Beischel  Sauerwein Welding, Inc.  Vendor Information  Vendor Name  Richard Goettle Inc.		Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 100.0% Commi Total % 87.0%	\$360 \$360 \$370 \$3747 \$3747 \$38E \$	\$0 0.0% \$0 0.09 \$0 0.09 0,000 15.3% 553 16.1% 3,891 0.4% 444 31.8%	Total \$ \$1,365,648  \$3,364,787  \$804,830 \$\$,\$891  \$2,544,157  Total \$ \$418,495	Total % 53.7% 14.3% 31.6% 0.3% 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509	Actu SBE % 14.3% 31.6% 0.3% 46.3%	MBE \$	\$364,787 \$364,787	MBE % 14.3%	WBE \$	0.0% WBE %
Place/Finish Concrete TC- 09	Vendor Name  Baker Construction  Maxim Crane Works  National Fence Company  Northside Supply & Services  Richard Goettle Inc.  RJ Beischel  Sauerwein Welding, Inc.  Vendor Information  Vendor Name  Richard Goettle Inc.  Addison Trucking		Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000  Total \$     \$503,000     \$10,000	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0%	\$366 \$378 \$747 \$ment \$BE \$	\$8E % \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0,000 \$15.39 \$,553 \$16.19 \$3,891 \$0.49 \$444 \$31.8%	Total \$ \$1,365,648 5 \$364,787 5 \$804,830 \$8,891 \$2,544,157  Total \$ \$418,495 \$10,000	Total % 53.7% 14.3% 31.6% 0.3% 100.0%  Total % 81.2% 1.9%	\$364,787 \$804,830 \$8,891 \$1,178,509	14.3% 14.3% 31.6% 0.3% 46.3% Actu	MBE \$	\$364,787 \$364,787	MBE % 14.3%	WBE \$  \$0	0.0% WBE %
Place/Finish Concrete TC- 09	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc.  Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete		Total \$  \$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000  Total \$  \$503,000 \$10,000 \$15,000	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0%  Commi Total % 87.0% 1.7% 2.6%	\$366 \$378 \$747 \$\$E \$	\$BE % \$0 \$0 \$0 0.09 \$0 0.000 15.39 .553 16.19 .891 0.49 444 31.89  \$BE %  \$BE %  \$0,000 1.739 6,000 2.609	Total \$ \$1,365,648 \$5 \$364,787 \$804,830 \$\$8,891 \$2,544,157  Total \$ \$418,495 \$10,000 \$36,825	Total % 53.7% 14.3% 31.6% 0.3% 100.0%  Total % 81.2% 1.9% 7.1%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$	Actu SSBE % 14.3% 31.6% 0.3% 46.3% Actu SSBE %	MBE \$	\$364,787 \$364,787	14.3% 14.3% MBE %	WBE \$  \$0	0.0% WBE %
Place/Finish Concrete TC- 09	Vendor Name  Baker Construction  Maxim Crane Works  National Fence Company  Northside Supply & Services  Richard Goettle Inc.  RJ Beischel  Sauerwein Welding, Inc.  Vendor Information  Vendor Name  Richard Goettle Inc.  Addison Trucking		Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000  Total \$     \$503,000     \$10,000	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0%  Commi Total % 87.0% 1.7% 2.6% 8.7%	\$366 \$378 \$747 \$\$E \$	\$8E % \$0 0.09 \$0 0.09 \$0 0.09 \$0,000 15.39 \$553 16.19 \$891 0.49 444 31.8% \$8E % \$0,000 1.73% \$0,000 2.609 \$0,000 8.659	Total \$ \$1,365,648  \$ \$1,365,648  \$ \$364,787  \$ \$804,830  \$ \$8,891  \$ \$2,544,157  Total \$ \$ \$10,000  \$ \$36,825  \$ \$50,000	Total % 53.7% 14.3% 31.6% 0.3% 100.0%  Total % 81.2% 1.9%	\$864,830 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000	Actu SBE %  14.3%  31.6% 0.3% 46.3%  Actu	MBE \$	\$364,787 \$364,787	14.3% 14.3% MBE %	WBE \$ \$0	0.0% WBE %
Place/Finish Concrete TC- 09	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc.  Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc.		Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000  Total \$     \$503,000     \$10,000     \$15,000     \$550,000	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0%  Commi Total 8 87.0% 1.7% 2.6% 8.7% 100.0%	\$366 \$378 \$747 \$ment \$BE \$	\$8E % \$0 0.09 \$0 0.09 \$0 0.09 \$15.39 \$553 16.19 \$891 0.49 444 31.8% \$8E % \$0,000 1.73% \$,000 2.609 \$,000 8.659	Total \$ \$1,365,648  \$ \$1,365,648  \$ \$364,787  \$ \$804,830  \$ \$8,891  \$ \$2,544,157  Total \$ \$ \$10,000  \$ \$36,825  \$ \$50,000	Total % 53.7%  14.3% 31.6% 0.3% 100.0%  Total % 81.2% 1.9% 7.1% 9.7%	\$864,830 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000	Actu SBE % 14.3% 31.6% 0.3% 46.3% Actu SBE % 1.9% 7.1% 9.7%	MBE \$	\$364,787 \$364,787 \$36,825	14.3% 14.3% MBE % 7.1%	WBE \$ \$0	0.0% WBE %
Place/Finish Concrete TC- 09  Contract Auger Cast Piles TC-10	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc.  Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc.	Total	Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000  Total \$     \$503,000     \$15,000     \$578,000	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 10.0%  Commi Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commi	\$366 \$376 \$3747 \$3747 \$316 \$316 \$316 \$356 \$356 \$3575 \$356 \$356 \$356 \$356 \$356 \$356 \$356 \$35	\$8E % \$0 \$0 \$0 0.09 \$0 0.000 15.39 0.553 16.19 8.891 0.494 444 31.89  \$SBE % 0.000 1.739 0.000 0.000 13.09%	Total \$ \$1,365,648  \$364,787  \$804,830  \$8,891  \$2,544,157  Total \$ \$418,495  \$10,000  \$36,825  \$50,000  \$515,320	Total % 53.7%  14.3% 31.6% 0.3% 100.0%  Total % 81.2% 1.9% 7.1% 9.7% 100.0%	\$804,830 \$884,830 \$8,891 \$1,178,509 \$85 \$10,000 \$36,825 \$50,000 \$96,825	Actu SSE %  14.3%  31.6% 3.1.6% 46.3%  46.3%  Actu SSE %  1.9% 7.1% 18.8% Actu	MBE \$	\$364,787 \$364,787 \$36,825 \$36,825	14.3% 14.3% MBE % 7.1%	WBE \$  \$10,000	0.0%  WBE %  1.9%
Place/Finish Concrete TC-09  Contract Auger Cast Piles TC-10  Contract	Vendor Name  Baker Construction  Maxim Crane Works  National Fence Company  Northside Supply & Services  Richard Goettle Inc.  RJ Beischel  Sauerwein Welding, Inc.  Vendor Information  Vendor Name  Richard Goettle Inc.  Addison Trucking  Hilltop Concrete  Xtreme Reinforcing, Inc.  Vendor Information  Vendor Information	Total	Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000  Total \$     \$503,000     \$10,000     \$55,000	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 100.0%  Commi Total % 87.0% 8.7% 100.0%	\$366 \$378 \$378 \$747 \$318 \$11 \$11 \$55 \$75 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$1	\$8E % \$0 0.09 \$0 0.09 \$0 0.09 \$15.39 \$553 16.19 \$891 0.49 444 31.8% \$8E % \$0,000 1.73% \$,000 2.609 \$,000 8.659	Total \$ \$1,365,648  \$364,787  \$804,830 \$8,891  \$2,544,157  Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320	Total % 53.7% 14.3% 31.6% 0.3% 100.0%  Total % 81.2% 1.9% 7.1% 9.7% 100.0%	\$864,830 \$804,830 \$8,891 \$1,178,509 \$86,825 \$50,000 \$96,825	Actu SBE % 14.3% 31.6% 0.3% 46.3% Actu SBE % 1.9% 7.1% 9.7%	MBE \$	\$364,787 \$364,787 \$36,825 \$36,825	14.3% 14.3% MBE % 7.1%	WBE \$ \$0	0.0% WBE %
Place/Finish Concrete TC-09  Contract Auger Cast Piles TC-10	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc.  Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc.	Total	Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000  Total \$     \$503,000     \$15,000     \$578,000	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0%  Sommi Total % 87.0% 8.7% 100.0% Commi Total % 100.0%	\$366 \$378 \$378 \$747 \$318 \$11 \$11 \$55 \$75 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$1	\$8E % \$0 \$0 \$0 0.09 \$0 0.000 15.39 0.553 16.19 8.891 0.494 444 31.89  \$SBE % 0.000 1.739 0.000 0.000 13.09%	Total \$ \$1,365,648  \$364,787  \$804,830 \$8,891 \$2,544,157  Total \$ \$418,495 \$10,000 \$336,825 \$550,000 \$515,320	Total % 53.7%  14.3% 31.6% 0.3% 100.0%  Total % 81.2% 1.9% 7.1% 9.7% 100.0%	\$804,830 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000 \$96,825	Actu SSE %  14.3%  31.6% 3.1.6% 46.3%  46.3%  Actu SSE %  1.9% 7.1% 18.8% Actu	MBE \$	\$364,787 \$364,787 \$36,825 \$36,825	14.3% 14.3% MBE % 7.1%	WBE \$ \$10,000 WBE \$	WBE %  0.0%  WBE %  1.9%
Place/Finish Concrete TC-09  Contract Auger Cast Piles TC-10  Contract	Vendor Name  Baker Construction  Maxim Crane Works  National Fence Company  Northside Supply & Services Richard Goettle Inc.  RJ Beischel  Sauerwein Welding, Inc.  Vendor Information  Vendor Name  Richard Goettle Inc.  Addison Trucking Hilltop Concrete  Xtreme Reinforcing, Inc.  Vendor Information  Vendor Information  Vendor Name  Gerdau Ameristeel	Total	Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000  Total \$     \$503,000     \$10,000     \$15,000     \$578,000	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 100.0%  Commi Total % 87.0% 8.7% 100.0%  Commi Total % 100.0%	\$366 \$376 \$3747 \$3747 \$38E \$ \$11 \$55 \$75 \$75 \$\$	SBE % \$0 \$0 0.09 \$0 0.09 \$0 0.000 15.39 .553 16.19 .891 0.49 444 31.8%  SBE %  SBE %  SBE %	Total \$ \$1,365,648  \$364,787  \$804,830 \$8,891 \$2,544,157  Total \$ \$418,495 \$10,000 \$336,825 \$550,000 \$515,320	Total % 53.7%  14.3% 31.6% 0.3% 100.0%  Total % 81.2% 1.9% 7.1% 9.7% 100.0%	\$804,830 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000 \$96,825	Actu SSE % 31.6% 31.6% 46.3% 46.3% 46.3% 5SE % 1.9% 9.7% 18.8%	MBE \$	\$364,787 \$364,787 \$36,825 \$36,825	14.3% 14.3% MBE % 7.1% MBE %	WBE \$ \$10,000 WBE \$	WBE %  0.0%  WBE %  1.9%
Place/Finish Concrete TC-09  Contract Auger Cast Piles TC-10  Contract Resteel Material TC-11	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc.  Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc.  Vendor Information Vendor Name Gerdau Ameristeel	Total	Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000  Total \$     \$503,000     \$10,000     \$15,000     \$578,000  Total \$  Total \$	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 100.0%  Commi Total % 87.0% 8.7% 2.6% 100.0%  Commi Total % 100.0%	\$366 \$376 \$377 \$377 \$377 \$377 \$377 \$377	SBE % \$0 \$0 \$0 0.09 \$0 0.09 \$0 0.000 15.39 ,553 16.19 3,891 0.49 444 31.8%  SBE %  \$0,000 1.73% 0,000 2.609 0,000 13.0%  SBE %  \$0 0.0000 \$0 0.0000 \$0 0	Total \$ \$1,365,648  \$364,787  \$804,830 \$8,891  \$2,544,157  Total \$ \$418,495 \$510,000 \$336,825 \$550,000 \$515,320	Total % 53.7%  14.3% 31.6% 0.3% 100.0%  Total % 81.2% 1.9% 7.1% 9.7% 100.0%  Total % 100.0%	\$864,830 \$804,830 \$8,891 \$1,178,509 \$1,178,509 \$10,000 \$36,825 \$50,000 \$96,825	Actu SBE %  14.3% 31.6% 6.3% 46.3% 46.3% 7.1.9% 7.1.9 Actu SBE %  0.0% Actu	MBE \$  MBE \$  MBE \$	\$364,787 \$364,787 \$36,825 \$36,825	14.3% 14.3% MBE % 7.1% 7.1% MBE % 0.0%	WBE \$ \$10,000 WBE \$	0.0%  WBE %  1.9%  1.9%  WBE %  0.0%
Place/Finish Concrete TC-09  Contract Auger Cast Piles TC-10  Contract Resteel Material TC-11  Contract	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc.  Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc.  Vendor Information Vendor Name Gerdau Ameristeel	Total	Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000  Total \$  Total \$  Total \$  Total \$  Total \$  Total \$	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0%  Commi Total % 100.0%  Commi Total %	\$366 \$378 \$378 \$747  \$11 \$51 \$556 \$75  \$\$158 \$\$158 \$\$158 \$\$158 \$\$158 \$\$168 \$\$168 \$\$175  \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188	SBE % \$0 \$0 0.09 \$0 0.09 \$0 0.000 15.39 .553 16.19 .8891 0.49 444 31.8%  SBE %  SBE %  SBE %  SBE %  SBE %	Total \$ \$1,365,648  \$364,787  \$804,830 \$8,891 \$2,544,157  Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320  Total \$ \$524,615	Total % 53.7%  14.3% 31.6% 0.3% 100.0%  Total % 81.2% 1.9% 7.1% 9.7% 100.0%  Total %  Total %	\$804,830 \$804,830 \$8,891 \$1,178,509 \$10,000 \$36,825 \$50,000 \$96,825	Actu SBE % 14.3% 31.6% 0.3% 46.3% 46.3% 7.1% 19.7% 18.8% 0.0% Actu	MBE \$  al  MBE \$  MBE \$	\$364,787 \$364,787 \$36,825 \$36,825	14.3% 14.3% MBE % 7.1% MBE %	WBE \$  \$10,000  WBE \$  \$10,000	0.0%  WBE %  1.9%  WBE %  WBE %
Place/Finish Concrete TC-09  Contract Auger Cast Piles TC-10  Contract Resteel Material TC-11	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc.  Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc.  Vendor Information Vendor Name Gerdau Ameristeel	Total	Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000  Total \$  \$503,000     \$10,000     \$15,000     \$578,000  Total \$  \$523,910  \$523,910	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0%  Commi Total % 87.0% 1.7% 8.7% 100.0%  Commi Total % 100.0%  Commi Total % 100.0%	\$366 \$376 \$3747 \$3	SBE % \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$ \$1,365,648  \$364,787  \$804,830 \$\$804,830 \$\$8,891 \$2,544,157  Total \$ \$418,495 \$510,000 \$515,320  Total \$ \$524,615 \$524,615 \$524,615	Total % 53.7%  14.3% 31.6% 0.3% 100.0%  Total % 1.9% 7.1% 9.7% 100.0%  Total % 100.0%	\$88 \$  \$364,787 \$804,830 \$8,891 \$1,178,509  \$BE \$  \$10,000 \$36,825 \$50,000 \$96,825  \$BE \$  \$0  \$SBE \$	Actu SSE %  14.3%  31.6% 31.6% 46.3%  Actu SSE %  0.0%  Actu SSE %  0.0%  Actu SSE %	MBE \$  MBE \$  MBE \$  MBE \$	\$364,787 \$364,787 \$36,825 \$36,825	14.3% 14.3% MBE % 7.1% 7.1% MBE % 0.0%	WBE \$ \$10,000  WBE \$ \$202,917	0.0%  WBE %  1.9%  0.0%  WBE %  0.0%

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Crane Rental TC-13  Mi Ro  Contract  Ve Support Deck Forming TC- 14  Ro	axim Crane Works  od Techs  Total  Vendor Information endor Name ateway Concrete Forming Services,	\$383,000 \$72,000 <b>\$455,000</b>	84.2% 15.8% <b>100.0%</b>		15.8% 15.8%	\$353,745 \$97,720	78.4% 21.6%	\$97,720	Actua SBE % 21.6%	al MBE \$	\$97,720	<b>ЛВЕ %</b> \ 21.6%	WBE \$	WBE %
Crane Rental TC-13  Mi Ro  Contract  Ve Support Deck Forming TC- 14	axim Crane Works  od Techs  Total  Vendor Information endor Name ateway Concrete Forming Services,	\$383,000 \$72,000 <b>\$455,000</b>	84.2% 15.8% <b>100.0%</b>	\$72,000	15.8%	\$353,745 \$97,720	78.4% 21.6%	\$97,720		MBE \$			WBE \$	WBE %
Contract Ve Support Deck Forming TC- 14	od Techs Total  Vendor Information endor Name ateway Concrete Forming Services,	\$72,000 <b>\$455,000</b>	15.8% <b>100.0%</b>	1 . /		\$97,720	21.6%		21.6%		\$97,720	21.6%		
Contract Ve Support Deck Forming TC- 14 Ro	Total  Vendor Information endor Name ateway Concrete Forming Services,	\$455,000	100.0%	1 . /					21.6%		\$97,720	21.6%		
Support Deck Forming TC- Ga Ro	Vendor Information endor Name ateway Concrete Forming Services,			\$72,000	15.8%	¢451 475								4
Support Deck Forming TC- Ga Ro	endor Name ateway Concrete Forming Services,	Total \$	Commit	•		\$451,465	100.0%	\$97,720	21.6%		\$97,720	21.6%	\$0	0.0%
Support Deck Forming TC- Ga Ro	endor Name ateway Concrete Forming Services,	Total \$	Commit											
Support Deck Forming TC- Ga Ro	ateway Concrete Forming Services,	Total \$	Commit	ment					Actua	al				
14 Ro		iviai P	Total %	SBE \$ S	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	M	/IBE % \	WBE \$	WBE %
	A Table	\$207,800	75.6%			\$215,644	76.2%							
Contract Ve	od-Techs	\$67,200	24.4%	\$67,200	24.4%	\$67,200	23.8%	\$67,200	23.8%		\$67,200	23.8%		
Contract Ve	Total	\$275,000	100.0%	\$67,200	24.4%	\$282,844	100.0%	\$67,200	23.8%		\$67,200	23.8%	\$0	0.0%
Contract Ve	•													-
Contract Ve	Vendor Information		Commit	ment					Actua	al				
	endor Name	Total \$	Total %	SBE \$ S	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	IV	/IBE % \	WBE \$	WBE %
Pump/Place/Finish TC-15 Jo	ostin Concrete Construction, Inc.	\$202,500	96.7%	\$202,500	96.7%	\$198,992	96.4%	\$198,992	96.4%		\$198,992	96.4%		
	ewster Pumping, LLC	\$7,000		\$0	0%	\$7,500	3.6%				\$7,500	3.6%		
	Total	\$209,500		\$202,500	96.7%			\$198,992	96.4%		\$206,492	100.0%	\$0	0.0%
											/			
	Vendor Information		Commit	ment					Actua	al				
Contract Ve	endor Name	Total \$	Total %	SBE \$ S	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	IV	/IBE % \	WBE \$	WBE %
Underground Plumbing and Ne	elson Stark Construction Co.	\$1.039.457	83.9%			\$1,000,981	80.8%							
	&C Nationwide	\$100,000	8.1%	\$100,000	8.1%	\$112,262	9.1%	\$112,262	9.1%		\$112,262	9.1%		
	Kelly, Inc.	\$100,000		\$100,000	8.1%	\$126,132	10.2%	\$126,132	10.2%		\$126,132	10.2%		
į K	Total	\$1,239,457		\$200,000	16.1%			\$238,394	19.2%		\$238,394	19.2%	\$0	0.0%
	Total	Ψ1,207,407	100.070	Ψ200,000	10.170	Ψ1,207,070	100.070	Ψ200,074	17.270		ψ200,03	17.270		0.070
	Vendor Information		Commit	ment					Actua	al				
Contract Ve		Total \$			SBE %	Total \$	Total %	SBE \$		MBE \$	N	/IBE % \	WBE \$	WBE %
	inter Electrical Contractors	\$104,820		\$104,820	85.1%	\$173,422	90.0%	\$173,422	90.0%			DE 70	152 4	1102 70
	uegrass Excavation & Construction	\$18,380		ψ101,020	03.170	\$19,180	10.0%	Ψ175,122	70.070					
Dic	Total	\$123,200		\$104.820	85.1%			\$173,422	90.0%		\$0	0.0%	\$0	0.0%
	iotai	\$123,200	100.078	\$104,820	65.176	\$172,002	100.078	\$173,422	70.076		φυ	0.078	Φ0	0.076
	Vendor Information		Commit	mont					Actua	al				
Contract Ve		Total \$			SBE %	Total \$	Total %	SBE \$		MBE \$	N	/IBE %	WBE \$	WBE %
	onarch	\$995,527		\$0	DL 78	\$1,920,921	70.3%	JDL \$	JDL 70	IVIDE \$	-	IDL 78	NDL 4	WDL 70
	A. Threatts & Sons, Inc.	\$79,650		\$79,650	2.9%	\$1,920,921	2.6%	\$71,685	2.6%		\$71,685	2.6%	\$71.685	5 2.6%
					3.9%			\$99,000	3.6%		\$71,003	2.070	\$71,063	2.070
	ustom Glass & Glazing, LLC	\$110,000		\$110,000			3.6%				-			
	cCool Plaster and Drywall, Inc.	\$113,200		\$113,200	4.1%	\$99,508	3.6%	\$99,508	3.6%		-			
	elson Stark Construction Co.	\$72,000		\$0	0.0%	40		00.777	0.111				40.00	
	erry Interiors, Inc.	\$2,800		\$2,800	0.1%		0.1%	\$2,800	0.1%				\$2,800	0.1%
	roject Skills, Inc.	\$44,680		\$44,680	1.6%	+ /	1.7%	\$45,792	1.7%					
	od Techs	\$504,456		\$504,456	18.1%	Ψ107/100	17.8%	\$487,136	17.8%		\$487,136	17.8%		
	gnature Control Systems, LLC	\$822,437		\$0	0.0%									
Sp	peedy Maintenance Service, LLC	\$42,250		\$42,250	1.5%	7 . 1 =	0.3%	\$7,244	0.3%		\$7,244	0.3%		
	Total	\$2,787,000	100.0%	\$897,036	32.2%	\$2,734,086	100.0%	\$813,165	29.7%		\$566,065	20.7%	\$74,485	2.7%
_	<u>,                                    </u>													
	Vendor Information		Commit						Actua					
Contract Ve					SBE %			SBE \$	SBE %	MBE \$	IV	/IBE % \	WBE \$	WBE %
	eck Hannaford and Briggs	\$830,000		\$0		\$843,729								
HVAC TC-22 Pe		¢500.000	07 (0)	0,500,000	37.6%	\$500,000	37.2%	\$500,000	37.2%		\$500 000	27 20/		
HVAC TC-22 Pe	Kelly, Inc.	\$500,000		\$500,000		+,					\$500,000	37.2%		
HVAC TC-22 Pe	Kelly, Inc. Total	\$500,000 <b>\$1,330,000</b>		\$500,000 <b>\$500,000</b>	37.6%	+,		\$500,000	37.2%		\$500,000 \$500,000	37.2% 37.2%	\$0	0.0%

January 1, 2008 through August 31, 2018

Vendor Information

Contract	Vendor Name	Total \$	Total %	SBE \$	BE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Architectural, HVAC and	DeBra Kuempel	\$675,214		\$0		\$1,280,561	64.9%						
Electrical TC-23	Beckers	\$0		\$0	0%								
2.001.104.10 20	Buckeye Power Sales	\$0		\$0	0%								
	Cardinal Diversity Group, Inc.	\$390,786		\$390,786	23%	\$390,786	19.8%	\$390,786	19.8%	\$390,786	19.8%		
	Cummins	\$0		\$0	0%		17.070	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , , , , , , , , , , , , , , , , , ,			
	FD Lawrence Electric Co., The	\$0		\$0	0%								
	Graybar	\$0		\$0	0%								
	M-Pact	\$600,000		\$600,000	36%	\$301,275	15.3%	\$301,275	15.3%	\$301,275	15.3%		
	Old Castle	\$0		\$000,000	0%		10.070	Ψ301,273	10.070	φ301,273	15.570		
	Richards	\$0			0%								
	Simplex Grinnell	\$0			0%								
	TJ Williams Electric	\$0			0%								
	Wesco	\$0		\$0	0%								
	Wiseway	\$0		Φ0	0%								
	Total			\$990,786	59.5%	\$1,972,622	100.0%	\$692,061	35.1%	\$692,061	35.1%	\$0	0.0%
	Total	\$1,000,000	100.076	\$770,700	37.376	\$1,772,022	100.076	\$092,00 I	33.176	\$092,001	35.176	<b>\$</b> 0	0.076
	Vendor Information		Commit	ment					Actu	al			
Contract	Vendor Name	Total \$			BE %	Total \$	Total %	SBE \$	SBE %		MBE %	WBE \$	WBE %
The Banks Street Grid TC-	Ford Development Corporation DBA	\$33,114		\$0		\$311,995			<u> </u>				1102 70
26	Trend Construction	ψοσ,	10.770	7.0		4011,770	07.070						
20													
	Cousin Construction	\$150,400		\$150,400	76%	\$150,400	32.5%	\$150,400	32.5%				
	Scherzinger Drilling Inc.	\$15,000		\$0	0%								
	Total	\$198,514	100.0%	\$150,400	75.8%	\$462,395	100.0%	\$150,400	32.5%	\$0	0.0%	\$0	0.0%
	Vendor Information		Commit						Actu				
Contract	Vendor Name	Total \$			BE %				SBE %	MBE \$	MBE %	WBE \$	WBE %
General Trades TC-27	Solica	\$68,637		\$0	0.07	\$143,376			2.24			011.121	2 224
	Accent Sign, LLC	\$0		\$0	0%	7	2.3%		2.3%			\$11,135	2.3%
	Davies Landscape & Lawncare	\$59,503		\$59,503	16%	\$62,960	12.9%		12.9%				
	Queen City Fence	\$0		\$0	0%	4	3.2%		3.2%				
	Ray Meyer Sign Company	\$230,000		\$0	0%	Ψ <u>L</u> 10/017	50.1%						
	Security Fence	\$10,760		\$10,760	3%	+	2.2%		2.2%			\$10,760	
	Total	\$368,900	100.0%	\$70,263	19.0%	\$489,448	100.0%	\$100,755	20.6%	\$0	0.0%	\$21,895	4.5%
0	Vendor Information	T-4-1 A	Commit		DE O	Total \$	T-4-10/	SBE \$	Actu		MADE OF	MIDE 6	MIDE O
Contract	Vendor Name ESI Inc.	Total \$ \$226,732			BE %		Total %	2RF #	SBE %	MBE \$	MBE %	WBE \$	WBE %
Electrical TC-28	ESI INC.			60								N A	
	A i t I			\$0	00/	\$222,297	58.5%						
	Anixter Inc.	\$0	0.0%	\$0	0%	\$222,297 \$64,244	58.5% 16.9%						
1	FD Lawrence Electric Co., The	\$0 \$2,423	0.0% 0.8%	\$0 \$0	0% 0%	\$222,297 \$64,244 \$4,833	58.5% 16.9% 1.3%						
	FD Lawrence Electric Co., The Graybar	\$0 \$2,423 \$0	0.0% 0.8% 0.0%	\$0 \$0 \$0	0%	\$222,297 \$64,244 \$4,833 \$7,979	58.5% 16.9% 1.3% 2.1%		10.00/	ФТ1 202	10.00		
	FD Lawrence Electric Co., The Graybar M-Pact	\$0 \$2,423 \$0 \$76,000	0.0% 0.8% 0.0% 24.8%	\$0 \$0 \$0 \$76,000		\$222,297 \$64,244 \$4,833 \$7,979 \$71,303	58.5% 16.9% 1.3% 2.1% 18.8%	\$71,303	18.8%	\$71,303	18.8%		
	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric	\$0 \$2,423 \$0 \$76,000 \$1,125	0.0% 0.8% 0.0% 24.8% 0.4%	\$0 \$0 \$0 \$76,000 \$0	0%	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166	58.5% 16.9% 1.3% 2.1% 18.8% 0.3%	\$71,303		\$71,303	18.8%		
	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx	\$0 \$2,423 \$0 \$76,000 \$1,125	0.0% 0.8% 0.0% 24.8% 0.4% 0.0%	\$0 \$0 \$0 \$76,000 \$0 \$0	0%	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3%	\$71,303 \$1,002	18.8%	\$71,303	18.8%		
	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco	\$0 \$2,423 \$0 \$76,000 \$1,125 \$0	0.0% 0.8% 0.0% 24.8% 0.4% 0.0% 0.0%	\$0 \$0 \$0 \$76,000 \$0 \$0 \$0	24.8%	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9%	\$71,303 \$1,002	0.3%				
	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx	\$0 \$2,423 \$0 \$76,000 \$1,125 \$0	0.0% 0.8% 0.0% 24.8% 0.4% 0.0% 0.0%	\$0 \$0 \$0 \$76,000 \$0 \$0	0%	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9%	\$71,303 \$1,002		\$71,303 \$ <b>71,303</b>			0.0%
	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco Total	\$0 \$2,423 \$0 \$76,000 \$1,125 \$0	0.0% 0.8% 0.0% 24.8% 0.4% 0.0% 100.0%	\$0 \$0 \$0 \$76,000 \$0 \$0 \$0 \$0 \$0	24.8%	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9%	\$71,303 \$1,002	0.3%	\$71,303			0.0%
Contract	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco Total Vendor Information	\$0 \$2,423 \$0 \$76,000 \$1,125 \$0 \$0 \$306,280	0.0% 0.8% 0.0% 24.8% 0.4% 0.0% 100.0%	\$0 \$0 \$76,000 \$0 \$0 \$0 \$0 \$76,000	24.8%	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264 \$380,087	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9%	\$71,303 \$1,002 \$72,305	0.3% 19.0% Actu	\$71,303	18.8%	\$0	•
Contract	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco Total  Vendor Information Vendor Name	\$0 \$2,423 \$0 \$76,000 \$1,125 \$0 \$306,280	0.0% 0.8% 0.0% 24.8% 0.4% 0.0% 100.0%	\$0 \$0 \$76,000 \$0 \$0 \$0 \$0 \$76,000	24.8%	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264 \$380,087	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9% 100.0%	\$71,303 \$1,002 \$72,305	0.3% 19.0% Actu	\$71,303		\$0	0.0% WBE %
BP#1 TC-01 Beaty	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco Total  Vendor Information Vendor Name Beaty Construction Company	\$0 \$2,423 \$0 \$76,000 \$1,125 \$0 \$306,280	0.0% 0.8% 0.0% 24.8% 0.0% 0.0% 100.0% 100.0%	\$0 \$0 \$0 \$76,000 \$0 \$0 \$0 \$76,000 \$0 \$50 \$76,000	0% 24.8% <b>24.8%</b> <b>28E</b> %	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264 \$380,087	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 1.9% 100.0%	\$71,303 \$1,002 \$72,305	0.3% 19.0% Actu	\$71,303	18.8%	so \$0	WBE %
BP#1 TC-01 Beaty Construction The Banks	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco  Total  Vendor Information Vendor Name Beaty Construction Company Gosser's Trucking	\$0 \$2,423 \$0 \$76,000 \$1,125 \$0 \$306,280 Total \$	0.0% 0.8% 0.0% 24.8% 0.4% 0.0% 100.0%  100.0%	\$0 \$0 \$0 \$76,000 \$0 \$0 \$0 \$76,000 \$0 \$16,000	0% 24.8% <b>24.8%</b> <b>24.8%</b> 4.0%	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264 \$380,087	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9% 100.0%  Total % 70.7% 4.0%	\$71,303 \$1,002 \$72,305 \$BE \$	0.3% 19.0% Actu SBE % 4.0%	\$71,303	18.8%	\$0	WBE %
BP#1 TC-01 Beaty	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco Total  Vendor Information Vendor Name Beaty Construction Company	\$0 \$2,423 \$0 \$76,000 \$1,125 \$0 \$306,280	0.0% 0.8% 0.0% 24.8% 0.4% 0.0% 100.0%  Total % 70.6% 4.0%	\$0 \$0 \$0 \$76,000 \$0 \$0 \$0 \$76,000 \$0 \$50 \$76,000	0% 24.8% <b>24.8%</b> <b>28E</b> %	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264 \$380,087	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9% 100.0%  Total % 70.7% 4.0%	\$71,303 \$1,002 \$72,305 \$BE \$	0.3% 19.0% Actu	\$71,303	18.8%	so \$0	WBE %
BP#1 TC-01 Beaty Construction The Banks	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco  Total  Vendor Information Vendor Name Beaty Construction Company Gosser's Trucking	\$0 \$2,423 \$0 \$76,000 \$1,125 \$0 \$306,280 Total \$	0.0% 0.8% 0.0% 24.8% 0.4% 0.0% 100.0%  Total % 70.6% 4.0%	\$0 \$0 \$76,000 \$0 \$0 \$0 \$76,000 \$76,000 \$76,000 \$162,015 \$90,460	24.8% 24.8% 24.8% 4.0% 2.3%	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264 \$380,087	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9% 100.0%  Total % 2.3%	\$71,303 \$1,002 \$72,305 \$8E \$ \$162,015 \$90,460	0.3% 19.0% Actu SBE % 4.0% 2.3%	\$71,303	18.8%	so \$0	WBE %
BP#1 TC-01 Beaty Construction The Banks	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco  Total  Vendor Information Vendor Name Beaty Construction Company Gosser's Trucking	\$0 \$2,423 \$0 \$76,000 \$1,125 \$0 \$306,280 Total \$	0.0% 0.8% 0.0% 24.8% 0.4% 0.0% 100.0% Total % 70.6% 4.0% 2.3%	\$0 \$0 \$0 \$76,000 \$0 \$0 \$0 \$76,000 \$0 \$16,000	0% 24.8% <b>24.8%</b> <b>24.8%</b> 4.0%	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264 \$380,087	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9% 100.0%  Total % 70.7% 4.0% 2.3%	\$71,303 \$1,002 \$72,305 \$BE \$	0.3% 19.0% Actu SBE % 4.0% 2.3% 5.3%	\$71,303	18.8%	so \$0	WBE %
BP#1 TC-01 Beaty Construction The Banks	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco Total  Vendor Information Vendor Name Beaty Construction Company Gosser's Trucking Infrastructure Development Engineering	\$0, \$2,423 \$0, \$76,000 \$1,125 \$0, \$0 \$306,280 Total \$ \$2,829,486 \$162,015 \$90,460	0.0% 0.8% 0.0% 24.8% 0.0% 0.0% 100.0% 100.0% 100.0% 5000000000000000000000000000000000	\$0 \$0 \$76,000 \$0 \$0 \$0 \$76,000 \$76,000 \$76,000 \$162,015 \$90,460	24.8% 24.8% 24.8% 4.0% 2.3%	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264 \$380,087  Total \$ \$2,839,867 \$162,015 \$90,460	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9% 100.0%  Total % 70.7% 4.0% 2.3%	\$71,303 \$1,002 \$72,305 \$8E \$ \$162,015 \$90,460 \$214,246	0.3% 19.0% Actu SBE % 4.0% 2.3%	\$71,303	18.8%	so \$0	WBE %

	Vendor Information		Commitme	nt					Actu	ıal			
Contract	Vendor Name	Total \$	otal % SBE	\$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#1 TC-02 Prus	Prus Construction	\$390,677	70.0%	\$0		\$390,677	70.0%						
Construction The Banks	B&J Electrical	\$30,649	5.5%	\$30,649	5.5%	\$30,649	5.5%	\$30,649	5.5%				
Public Phase 3A	CJ&L Construction, Inc.	\$84,000	15.0%	\$84,000	15.0%	\$84,000	15.0%	\$84,000	15.0%				
	First Star Safety	\$4,369	0.8%	\$4,369	0.8%	\$4,369	0.8%	\$4,369	0.8%				
	Hilltop Basic Resource	\$1,697	0.3%	\$0	0.0%	\$1,697	0.3%						
	Queen City Blacktop	\$43,500	7.8%	\$43,500	7.8%	\$43,500	7.8%	\$43,500	7.8%				
	Spurlino Materials	\$3,390	0.6%	\$3,390	0.6%	\$3,390	0.6%	\$3,390	0.6%				
	Total	\$558,282	100.0%	\$165,908	29.7%	\$558,282	100.0%	\$165,908	29.7%	\$0	0.0%	\$0	0.09
	Vendor Information		Commitme	nt					Actu	ıal			
Contract		Total \$	otal % SBE		SBE %	Total \$	Total %	SBE \$	SBE %		MBE %	WBE \$	WBE %
BP#2 TC-03 Monarch The	Monarch	\$2,852,486	35.0%	\$0	JDL 70	\$2,809,649	34.4%		JJL 70	•			
Banks Phase 3A	Ashcraft Sand & Gravel	\$256,460	3.1%	\$256,460	3.1%	\$345,949	4.2%		4.2%				
buriks i riuse on	Ashcraft Sand & Gravel (Trenkamp)	\$134,187	1.6%	\$134,187	1.6%	\$134,187	1.6%						
	Capital City Mfg Co.	\$10,575	0.1%	\$0	0.0%	\$101/107	1.070	720.,20.					
	CKMM Sales	\$0	0.0%	\$0	0.0%								
	Decorative Paving	\$19.612	0.2%	\$0	0.0%	\$19.612	0.2%						
	Delta Electric Contractors	\$116,752	1.4%	\$0	0.0%	\$116,752	1.4%						
	Dot Diamond Core Drilling	\$3,450	0.0%		0.0%	\$3,450	0.0%						
	Gateway Concrete Forming Services, Inc.	\$871,306	10.7%		0.0%	\$871,306	10.7%						
	Hilltop Basic Services	\$1,378,906	16.9%		0.0%	\$1,378,905	16.9%						
	Jilly Fastening Systems	\$747	0.0%		0.0%	\$747	0.0%						
	Lithko Restoration	\$151,600	1.9%		0.0%	\$151,600	1.9%						
	Maxim Crane Works	\$126,129	1.5%		0.0%	\$126,129	1.5%						
	Mound Technologies	\$14,200	0.2%		0.0%	\$15,276	0.2%						
	Net Quest Services LLC	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%		0.9%				
	PH Drew	\$37,152	0.5%		0.0%	7,,							
	R. Kelly, Inc.	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%		
	RAM Construciton	\$94,119	1.2%		0.0%	\$94,119	1.2%						
	Reading Rock	\$4,453	0.1%		0.0%	\$4,453	0.1%						
	Rod Tech (construction)	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%		
	Rod Tech (construction)	\$100,300	1.2%	\$100,300	1.2%	\$100,300	1.2%	\$100,300	1.2%	\$100,300	1.2%		
	Security Fence	\$93,928	1.2%	\$93,928	1.2%	\$93,928	1.2%					\$93,928	1.2
	The Nelson Stark Company	\$36,045	0.4%		0.0%	\$36,045	0.4%						
	Trenkamp LLC	\$88,975	1.1%		0.0%	\$88,975	1.1%						
	Total	\$8,156,536	100.0%	\$2,350,030	28.8%	\$8,156,536	100.0%		29.9%	\$1,791,066	22.0%	\$93,928	1.29

January 1, 2008 through August 31, 2018

	Vendor Information	1		Commi	tmont	tillough	agust 61, 2010			Actu	al			
Contract	Vendor Name		Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#3 TC-04 The Nelson	Nelson Stark		\$663,433	58.6%		JDL 70	\$671,862	59.4%	JDL ψ	JDL 70	IVIDE \$	WIDE 70	WDL \$	WDL 70
Stark Company -The Banks			\$3,913	0.3%		0.0%	\$3,913	0.3%						
Public Phase 3A	Ferguson Enterprises Inc		\$10,000	0.3%		0.0%	\$11,510	1.0%						
Public Phase 3A						0.6%			\$7,091	1%				_
	First Star Safety		\$7,091	0.6%		0.0%	\$7,091	0.6%	\$7,091	1 70				
	HD Supply Waterworks		\$31,789	2.8%			\$31,789	2.8%						_
	Hilltop Basic Resource		\$15,000	1.3%			\$14,554	1.3%						
	Jiffy Fastening Systems		\$5,000	0.4%			\$4,040	0.4%						4
	KOI Precast		\$12,296	1.1%			\$12,296	1.1%						
	Premier AG		\$5,321	0.5%			\$5,321	0.5%						
	R. Kelly, Inc.		\$347,263	30.7%	\$347,263	30.7%	\$339,368	30.0%	\$339,368	30%	\$339,36	30.0%	5	
	Richard G Kemper		\$1,000	0.1%			\$632	0.1%						
	Scherzinger Drillling Inc.		\$9,200	0.8%			\$9,200	0.8%						A
	United Rentls		\$1,781	0.2%			\$1,781	0.2%						
	Watson Gravel Inc.		\$15,455	1.4%			\$15,455	1.4%						
	Worly Plumbing Supply		\$2,740	0.2%			\$2,470	0.2%						
		Total	\$1,131,282			31.3%	\$1,131,282		\$346,459	30.6%	\$339,369	30.0%	\$0	0.0%
		. 0.01	Ţ.,.S.,EUL		400.,304	0070	Ţ.,.J.,EUZ		\$5.5,407		7233,000	55.570		0.570
	Vendor Information			Commi	tment					Actu	al			
Contract	Vendor Name		Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#3 TC-05 Universal	Univeral Contracting Corp		\$383,658	59.2%		83.2%	\$383,650	23.8%	\$383,650	23.8%				
Contracting Corp. The	Baker Construction		\$9,027	1.4%			\$9,027	0.6%	4232,350					
Banks Public Phase 3A	Flach Brothers Masonry		\$48,798	7.5%			\$48,798	3.0%						
ballks Fublic Fliase SA	Johnson Controls		\$259,120	40.0%			\$259,120	16.1%						
	Keyco LLC		\$43,877	6.8%			\$43,877	2.7%			\$43,87	7 2.7%		+
	Kinter Enterprises		\$5,000	0.8%			\$5,000	0.3%			\$45,67	2.170	)	_
	Lithko Restoration		\$51,500	7.9%			\$51,500	3.2%					ΦC7.104	4.00/
	OK Interiors Corp.		\$65,194	10.1%			\$65,194	4.0%					\$65,194	
	Perry Interiors, Inc.		\$270,865	41.8%		16.8%	\$270,865	16.8%	\$270,865	16.8%			\$270,865	16.8%
	Ramcrete, Inc.		\$1,317	0.2%			\$1,317	0.1%						
	Schindler Elevator		\$112,867	17.4%			\$112,867	7.0%						
	Task Force Power		\$42,900	6.6%			\$42,900	2.7%						
	Timrek & Associates		\$287,097	44.3%			\$287,097	17.8%						
	William Kramer & Son, Inc.		\$31,013	4.8%			\$31,021	1.9%						
		Total	\$1,612,232	248.8%	\$1,612,232	100.0%	\$1,612,232	100.0%	\$654,515	40.6%	\$43,87	2.7%	\$336,059	20.8%
	Vendor Information			Commi						Actu				
Contract	Vendor Name					SBE %			SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#3 TC-06 cHc	cHc Manufacturing Inc.		\$871,232	95.2%			\$851,818	95.3%						
Manufacturing The Banks	GOP Limited		\$3,000	0.3%	\$3,000	0.3%	\$550	0.1%	\$550	0.1%				
Public Phase 3A	RJ Beischel Building Co.		\$41,160	4.5%	\$41,160	4.5%	\$41,160	4.6%	\$41,160	4.6%				A
		Total	\$915,392	100.0%	\$44,160	4.8%	\$893,528	100.0%	\$41,710	4.7%	\$1	0.0%	\$0	0.0%
		_	,		,				•		•	*		
	Vendor Information			Commi	tment					Actu	al			
Contract	Vendor Name					SBE %		Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#3 TC-07 Dalmatian Fire	Dalmation Fire Inc.		\$386,000	70.3%			\$360,266	68.8%						
Inc. The Banks Public	Holland & Holland, Inc.		\$163,000	29.7%	\$163,000	29.7%	\$163,000	31.2%	\$163,000	31.2%				
Phase 3A														A
ļ					****									
		Total	\$549,000	100.0%	\$163,000	29.7%	\$523,266	100.0%	\$163,000	31.2%	\$	0.0%	\$0	0.0%
	Vendor Information			Commi						Actu				
Contract	Vendor Name					SBE %			SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#3 TC-08 Delta Electric	Delta Electric Contractors		\$640,826	63.0%			\$568,765	64.2%						
Contractors The Banks	CKMM Sales		\$0	0.0%		0.0%								
Public Phase 3A	FD Lawrence Electric Co., The		\$40,682	4.0%		0.0%	\$40,682	4.6%						
1	M-Pact Corp.		\$248,646	24.5%		24.5%	\$189,924	21.4%	\$189,924	21.4%	\$189,92	4 21.4%	5	
	Richards Electric		\$24,641	2.4%	\$0	0.0%	\$24,641	2.8%						
	Wesco		\$61,714	6.1%	\$0	0.0%	\$61,714	7.0%						
		Total	\$1,016,509	100.0%	\$248,646	24.5%	\$885,726	100.0%	\$189,924	21.4%	\$189,92	1 21.4%	\$0	0.0%

	Vendor Information			Commi	itment						Actu	al			
Contract	Vendor Name		Total \$		SBE \$		SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#4 TC-09 Universal	Universal Contracting Corp.		\$54,891	18.5%		\$54,891	18.5%	\$187,395	43.7%	\$187,395	44%				
Contacting Corp. The	Pavement Management		\$241,834	81.5%		\$241,834	81.5%	\$241,834	56.3%	\$241,834	56%				
Banks Public Phase 3A															
		Total	\$296,725	100.0%	4	296,725	100.0%	\$429,229	100.0%	\$429,229	100.0%	\$(	0.0%	\$0	0.0%
	Vendor Information			Commi	itment	_	_			_	Actu	al		_	
Contract	Vendor Name		Total \$		SBE \$		SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#4 TC-10 Geograph	Geograph Industries, Inc.		\$116,922	90.4%		\$0		\$116,922	90.4%	\$0					
Industries, Inc. The Banks			\$12,441	9.6%		\$12,441	9.6%	\$12,441	9.6%	\$12,441	9.6%				
·		Total	\$129,363	100.0%		\$12,441	9.6%	\$129,363	100.0%	\$12,441	9.6%	\$(	0.0%	\$0	0.0%
	Vendor Information			Commi	itment						Actu	al			
Contract	Vendor Name		Total \$	Total %	SBE \$		SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#4 TC-11 ESI, Inc. The	ESI, Inc.		\$173,074	94.6%		\$0		\$173,074	94.6%						
Banks Public Phase 3A	B & S Electric Supply Co., Inc.		\$0	0.0%		\$0	0%	\$0	0.0%						
	M-Pact Corporation		\$9,864	5.4%		\$9,864	5.4%	\$9,864	5.4%	\$9,864	5.4%	\$9,864	5.4%		
		Total	\$182,938	100.0%		\$9,864	5.4%	\$182,938	100.0%	\$9,864	5.4%	\$9,864	5.4%	\$0	0.0%
	Grai	nd Total	\$36,538,283		\$12	,985,637		\$37,424,020	0.0%	\$12,411,153	33.2%	\$5,386,346	14.4%	\$1,113,299	3.0%

<sup>\*</sup>Information provided from EMS Reports I, II, III available on website

	Vendor Information		Commi	tment					Actua	al .			
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %		MBE %	WBE \$	WBE %
	Lithko Contracting, Inc.	\$5,107,146	89.2%		<b>DDL</b> 70	\$5,463,065	88.0%		702 70				1102 70
General Construction TC-18		\$5,107,140	0.0%			Ψ5,405,000	00.070	,					
(ODOT) BP#5	Spurlino		0.0%										
(ODO1) BF#3	Rod Techs	\$618.354	10.8%		10.8%	\$746.386	12.0%	\$746,386	12.0%	\$746,386	12.0%		
	Ginter Electrical Contractors	\$010,334	0.0%		10.070	\$740,300	12.076	φ7+0,500	12.0%	φ7+0,300	12.070		
	Ceco Concrete Construction		0.0%										
	Gerdau Ameristeel		0.0%										
	Nelson Stark Construction Co.		0.0%										
	Total	\$5,725,500			10.8%	\$6,209,451	100.0%	\$746,386	12.0%	\$746,386	12.0%	\$0	0.09
	Total	\$5,725,500	100.076	\$010,334	10.676	\$6,207,451	100.076	\$740,300	12.076	\$740,300	12.076	<b>\$</b> U	0.0
	Vendor Information		Commi	tment					Actua	al			
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %		MBE %	WBE \$	WBE %
Central Riverfront	Baker Construction	\$4,548,019	89.3%			\$5,115,059	88.3%	5					
Streetgrid TC-19 (ODOT)	CMC		0.0%										
BP#7	Gerdau Ameristeel		0.0%										
	Hilltop Concrete		0.0%										
	Delta		0.0%										
	Titan		0.0%										
	Ceco Concrete Construction		0.0%										
	Maxim Crane Works		0.0%										
	Spurlino		0.0%										
	Moraine Materials		0.0%										
	Gateway Concrete Forming Services, Inc.		0.0%										
	Rod Techs	\$544,316	10.7%	\$544,316	10.7%	\$676,741	11.7%	\$676,741	11.7%	\$676,741	11.7%		
	Nelson Stark Construction Co.	\$0	0.0%	\$0	0.0%								
	Total	\$5,092,335	100.0%	\$544,316	10.7%	\$5,791,800	100.0%	\$676,741	11.7%	\$676,741	11.7%	\$0	0.09
													•
	Vendor Information		Commi					_	Actua				
Contract	Vendor Name			DBE \$	DBE %		Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 16 and Lot 26 Garage	Monarch	\$5,796,976	54.1%			\$10,610,951	92.8%	5					
Structure TC-20 (ODOT) BP		\$185,500	1.7%										
#6	Dalmation Fire	\$841,000	7.8%		0.0%								
	Perry Interiors, Inc.	\$310,000	2.9%		0.0%	+== -1==-	1.8%	S S				\$204,807	1.89
	Maxim Crane Works	\$131,695	1.2%		0.0%								
	Glenwood Electric	\$34,000	0.3%		0.0%	,							
	CHC Manufacturing Inc.	\$137,400	1.3%		0.0%	,							
	Gateway Concrete Forming Services	\$1,476,000	13.8%		0.0%								
	Rod Techs	\$536,229	5.0%	\$536,229	5.0%	\$615,285	5.4%	\$615,285	5.4%	\$615,285	5.4%		
	Vertical Systems Elevator Company	\$301,000	2.8%		0.0%								
	Ollier Masonry, Inc.	\$278,000	2.6%		0.0%	\$8,919	0.1%	5				\$8,919	0.19
	Nelson Stark Construction Co.	\$689,200	6.4%		0.0%								
	Total				5.0%	\$11,439,962	100.0%	\$615,285	5.4%	\$615,285	5.4%	\$213,726	1.99
•				1	•				*				•
	Vendor Information		Commi						Actua				
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %		Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Relocation - Utilities,	Prus Construction	\$4,536,585	63.7%	\$0		\$6,716,455	91.9%	5					

	Vendor Information		Commi	tment					Actual				
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Relocation - Utilities,	Prus Construction	\$4,536,585	63.7%	\$0		\$6,716,455	91.9%						
Roadway (Mehring Way)	Security Fence	\$320,977	4.5%	\$320,977	4.5%	\$368,345	5.0%	\$368,345	5.0%			\$368,345	5.0%
TC-24 (ODOT) BP#9	Maxim Crane Works	\$540,052	7.6%										
	United Foundations	\$132,084	1.9%										
	Scherzinger Drilling Inc.	\$10,650	0.1%			\$99,292	1.4%						
	Barrett Paving Materials	\$391,148	5.5%										
	Delta Electric Contractors	\$954,220	13.4%			\$78,679	1.1%						
	Geotech Services Contractors	\$112,500	1.6%										
	Rod Techs	\$30,264	0.4%	\$30,264	0.4%	\$44,416	0.6%	\$44,416	0.6%	\$44,416	0.6%		
	Kneisel Contracting Corporation	\$46,675	0.7%	\$0	0.0%								
	Abco Pavement Services	\$44,400	0.6%	\$0	0.0%								
	Total	\$7,119,556	100.0%	\$351,241	4.9%	\$7,307,187	100.0%	\$412,761	5.6%	\$44,416	0.6%	\$368,345	5.0%

	Vendor Information		Commitm	ent					Actua				
Contract	Vendor Name	Total \$	Total % DI	BE\$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 2 Garage Structure TC-	Baker Construction	\$10,489,057	47.0%	\$0		\$21,688,282	92.1%						
25 (ODOT) BP#11	Faith Daniels	\$0	0.0%	\$0	0.0%	\$28,000	0.1%	\$28,000	0.1%				
•	Gerdau Ameristeel		0.0%		0.0%								
	Nelson Stark Construction Co.	\$1,741,514	7.8%		0.0%								
	Dywidag Systems	\$38,573	0.2%		0.0%								
	Weisbroad Masonry	\$278,450	1.2%		0.0%								
	Elex	\$295,098	1.3%	\$295,098	1.3%	\$315,663	1.3%	\$315,663	1.3%				
	Timrek & Associates	\$126,300	0.6%		0.0%								
	Rayburn		0.0%		0.0%								
	Titan	\$460,000	2.1%		0.0%								
	Kelly Brothers Roofing Inc.	\$33,250	0.1%		0.0%								
	Security Fence	\$253,621	1.1%	\$253,621	1.1%	\$266,565	1.1%	\$266,565	1.1%			\$266,565	1.19
	Richard Goettle Inc.	\$2,195,000	9.8%		0.0%								
	Lithko Contracting, Inc.	\$418,805	1.9%		0.0%								
	Ramcrete, Inc.	\$120,000	0.5%	\$0	0.0%								
	Peck Hannaford and Briggs	\$957,400	4.3%	\$0	0.0%								
	Maxim Crane Works	\$250,000	1.1%	\$0	0.0%								
	Hilltop Basic Resource	\$1,600,000	7.2%		0.0%								
	Delta Electric Contractors	\$1,243,000	5.6%	\$1,279,437	5.7%	\$1,236,580	5.3%	\$1,236,580	5.3%	\$1,236,580	5.3%		
	Novum Structures	\$510,000	2.3%		0.0%	\$11,530							
	Rod Techs	\$1,279,437	5.7%		0.0%								
	A&A Safety	\$13,930	0.1%	\$0	0.0%							\$11,530	0.059
	•	Total \$22,303,435	100.0%	\$1,828,156	8.2%	\$23,546,619	100.0%	\$1,846,808	7.8%	\$1,236,580	5.3%	\$278,095	1.29
	Vendor Information		Commitm						Actua				
Contract	Vendor Name			SE \$ 1	DBE %			DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Streetgrid Pedestrian	Prus Construction	\$3,425,144		\$0		\$3,255,185	61.8%						
Enhancements TC-29	A & B Painting	\$71,994											
BP#12-2	Aero-Mark	\$3,155		0000 54		\$4,356						#0.40.004	
	Avenue Fabricating	\$330,561		\$330,561	6.2%	\$349,231			6.6%			\$349,231	6.69
	B&J Electrical	\$328,868				\$475,637							
	Decorative Painting	\$192,951				\$175,173							
	Evers Welding	\$100,000				\$100,779							
	Holthaus Lackner Signs	\$33,123				\$34,247							
	J & B Steel Erectors, Inc.	\$68,320		\$68,320	1.3%	\$77,081	1.5%	\$77,081	1.5%			\$77,081	1.5
	John R. Jurgensen Co.	\$86,102											
	Richard Goettle Inc.	\$150,000				\$150,004							
	Scherzinger Drilling inc.	\$67,046				\$67,046							
	Security Fence	\$487,199		\$487,199	9.1%	\$577,656						\$577,656	
		Total \$5,344,463	100.0%	\$886,080	16.6%	\$5,266,395	100.0%	\$1,003,968	19.1%	\$0	0.0%	\$1,003,968	19.19

Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
BP 12-1 The Banks Public	Prus Construction	\$2,709,265	61.2%			\$2,534,676	57.3%						
Phase II TC-30	A&A Safety	\$67,059	1.5%			\$70,174						\$70,174	1.6%
	B&J Electrical	\$994,888				\$1,105,387	25.0%						
	Decorative Paving	\$89,905				\$78,949	1.8%						
	Elex	\$190,902	4.3%	\$190,902	4.3%	\$115,762	2.6%	\$115,762	2.6%			\$115,762	2.6%
	Geograph Industries, Inc.	\$46,960	1.1%			\$78,891	1.8%						
	Lithko Restoration	\$140,953				\$245,781							
	Queen City Blacktop	\$9,438	0.2%			\$10,486	0.2%						
	Rod Techs (construction)	\$90,420				\$131,856					3.0%		
	Security Fence	\$88,435				\$50,154						\$50,154	
	Total	\$4,428,225	100.0%	\$369,757	8.4%	\$4,422,116	100.0%	\$297,769	6.7%	\$131,853	3.0%	\$236,089	5.3%
	Vendor Information		Commi						Actua				
Contract	Vendor Name				DBE %		Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
•	Ford Development Corporation	\$931,501	78.9%			\$789,122	1						
The Banks Public Phase II -	B&J Electrical	\$115,198				\$243,845							
HAM Ohio Riverwalk	Decorative Paving	\$32,783				\$32,786							
	Forevergreen Complete Ground Care LLC	\$18,000	1.5%			\$18,247	1.6%						
	Net Quest Services	\$56,497	4.8%			\$61,201							
	Security Fence	\$26,748	2.3%	\$26,748	2.3%	\$26,748	2.3%	\$26,748	2.3%			\$26,748	
	Total	\$1,180,727	100.0%	\$83,245	7.1%	\$1,171,949	100.0%	\$87,949	7.5%	\$0	0.0%	\$26,748	2.3%

<sup>\*</sup> note ODOT DBE goals vary 4%-9%

Vendor Information

<sup>\*</sup>Information provided from EMS Reports I, II, III available on website

				January 1, 20	08 through	August 31, 2018								
Contract	Vendor Information	Total \$	Commit Total %	SRF \$	SBE %	Total \$	Total%	SBE \$	Actual :	Spend	MRF %	WBE \$	l\A.	/BE %
	h I & II The Banks Public - Professional Services	10(a) \$	10141 /0	ODE \$	JDE /0	TOTAL \$	TULAI 76	SDE D	DDE /0	IVIDE D	IVIDE 70	MADE \$	VV	DE /0
	e: ATC Associates (county)	\$219,417	100.0%	\$0	0.0%	\$138,264	100.0%	\$0	0.0%	\$0	0.0	1%	\$0	0.0%
		\$0	0.0%	\$0		\$0			0.0%	\$(			\$0	0.0%
Contract Detail	s: Total:	\$219,417	100.0%	\$0		\$138,264	100.0%	\$0	0.0%	\$0	0.0	%	\$0	0.0%
	Contract SBE Goal			\$21,942	10.0%									
ATC Associates T	ha Danka Dublia - Drofessianal Candasa													
	he Banks Public - Professional Services e: ATC Associates (city)	\$35,000	100.0%	\$0	0.0%	\$63,797	100.0%	\$0	0.0%	\$(	0.0	19/	\$0	0.0%
FIIII	e. ATC Associates (City)	\$35,000	0.0%	\$0		\$03,797			0.0%	\$(			\$0	0.0%
Contract Detail	s: Total:	\$35,000	100.0%	\$0					0.0%				\$0	0.0%
	Contract SBE Goals			\$3,500										
						-								
	Phase I The Banks Public Professional Services													
Prim	3	\$1,337,360	92.0%	\$0		\$1,292,178			0.0%	\$(			\$0	0.0%
	Advanced Engineering Bar & Prevost	\$22,250 \$85,490	1.5% 5.9%	\$22,250 \$85,490		\$18,000 \$119,794			1.3% 8.3%	\$( \$(			18,000	1.3% 0.0%
	Resource International, Inc	\$9,200	0.6%	\$9,200	0.6%	\$9,200			0.6%	\$(			\$0	0.0%
Contract Detail			100.0%	\$116,940					10.2%				8,000	1.3%
	Contract SBE Goals			\$145,430						·				
			•			<del>-</del>								
	Phase 2 The Banks Public Professional Services													
Prim		\$1,497,505	89.7%	\$0		\$481,743	76.6%	\$0	0.0%	\$(			\$0	0.0%
	Advanced Engineering Bar & Prevost	\$17,280 \$139,391	1.0% 8.3%	\$17,280 \$139,391	1.0% 8.3%	\$4,838 \$133,150			0.8% 21.2%	\$( \$(			\$4,838 \$0	0.8%
	Resource International, Inc	\$139,391	0.9%	\$139,391	0.9%	\$133,150			1.5%	\$(			ΦU	0.0%
Contract Detail			100.0%	\$171,871					23.4%				4,838	0.8%
	Contract SBE Goal			\$166,938				4 /					.,,	
	Phase 3 The Banks Public Professional Services													
Prim	e: Burgess & Niple Inc	\$261,450	84.1%	\$0	0.0%	\$256,951	82.7%		0.0%	\$(			\$0	0.0%
	Prime AE	\$15,000 \$34,400	4.8%	\$15,000 \$0	4.8% 0.0%	\$18,710 \$35,189			6.0% 0.0%	\$( \$(			\$0 \$0	0.0%
	TEC Engineering (City) Mehring Way	\$34,400	11.1% 0.0%	\$0		\$35,189		\$0 \$0	0.0%	\$(			\$0	0.0%
Contract Detail	s: Total:		100.0%	\$15,000					6.0%				\$0	0.0%
	Contract SBE Goals			\$31,085										
				•		_								
	Phase 3 #2 The Banks Public Professional Servi													
Prim	- J	\$72,650	55.7%	\$0		\$114,439			0.0%	\$(			\$0	0.0%
Control Date!	Automated Engineering Systems	\$57,868	44.3%	\$57,868 <b>\$57,868</b>		\$21,920			16.1%	\$(			\$0	0.0%
Contract Detail	S: Total Contract SBE Goal		100.0%	\$57,868 \$13,052			100.0%	\$21,920	16.1%	\$0	0.0	<i>7</i> 6	\$0	0.0%
	CONTRACT SEE GOAL			\$13,032	10.078	1								
Cardno ATC (City)	- Phase 3 The Banks Public - Professional Servi	ces												
Prim	e: Cardno ATC (City)	\$20,000	100.0%	\$0	0.0%	\$8,972	100.0%	\$0	0.0%	\$0	0.0	1%	\$0	0.0%
		\$0	0.0%	\$0		\$0		\$0	0.0%	\$(			\$0	0.0%
Contract Detail			100.0%	\$0		\$8,972	100.0%	\$0	0.0%	\$0	0.0	%	\$0	0.0%
	Contract SBE Goal			\$2,000	10.0%									
CTI Engineering	The Banks Public - Professional Services													
	e: CTL Engineering (county)	\$18,000	100.0%	\$0	0.0%	\$2,407	100.0%	\$0	0.0%	\$(	0.0	1%	\$0	0.0%
	- 1.1 Inginosting (scarry)	\$10,000	0.0%	\$0	0.0%	\$2,407			0.0%	\$(			\$0	0.0%
Contract Detail	s: Total:		100.0%	\$0		\$2,407			0.0%	\$0			\$0	0.0%
·	Contract SBE Goal			\$1,800	10.0%									
E		5 ( )												
	nent Services Inc - Phase I & II The Banks Publi			#007 F	40.00	4574.57	60.50	AE74 07:	00.55	<b>#</b> 534	(	-04	401	0.00:
Prim	e: Ellington Management Services Inc Quest Management Consulting	\$614,226 \$104,171	85.5% 14.5%	\$287,530 \$0		\$571,376 \$138,521			80.5% 0.0%	\$571,376 \$138,52			\$0 38.521	0.0% 19.5%
Contract Detail			100.0%	\$287,530		\$709.897			80.5%				38,521 38,521	19.5%
CONTRACT Detail	Contract SBE Goal		100.076	\$71,840			100.076	Ψ371,370	00.076	Ψ, Ο, , Ο 7,	100.0	, u	, U.E. I	17.576
				,										
	nent Services Inc - Phase 3 The Banks Public - F	rofessional Services												
Prim	e: Ellington Management Services Inc	\$66,750	100.0%	\$66,750		\$74,000			100.0%				\$0	0.0%
0 1 15		\$0	0.0%	\$0		\$0		\$0	0.0%	\$(			\$0	0.0%
Contract Detail		\$66,750	100.0%	\$66,750		\$74,000	100.0%	\$74,000	100.0%	\$74,000	0 100.0	%	\$0	0.0%
	Contract SBE Goal	1		\$6,675	10.0%	J								
Engineering Ruildi	ng Systems- Phase 3 The Banks Public - Profess	ional Services												
	e: Engineering Building Systems	\$28,879	100.0%	\$0	0.0%	\$28,879	100.0%	\$0	0.0%	\$(	0.0	)%	\$0	0.0%
	Jg	\$0	0.0%	\$0		\$0		\$0	0.0%	\$(			\$0	0.0%
Contract Detail		\$28,879	100.0%	\$0		\$28,879	100.0%	\$0	0.0%	\$0	0.0	%	\$0	0.0%
·	Contract SBE Goal			\$2,888	10.0%						-			

			Comment	mont	o tillough	August 31, 2018			Actual	Spond			
Contract	Vendor Information	Total \$	Commit Total %	ment SBF \$	SBF %	Total \$	Total%	SBF \$ IS	Actual:	Spend MBF \$ M	BE % WBE \$	JV.	/BE %
	ne Banks Public - Professional Services	. July			JL /0		. 514170	JUL 4 3	J. 70	JE #	VDL D	VV	DL 70
	Gray and Pape (city)	\$321,531	100.0%	\$0	0.0%	\$208,182	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:			100.0%	\$0	0.0%	\$208,182	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$32,153	10.0%								-
	anks Public - Professional Services	¢40 500	100.00/	#0	0.00/	#70 004	100.00/	<b>*</b> 0	0.00/	**	0.00/	40	0.007
Prime:	: HC Nutting (city)	\$48,500 \$0	100.0%	\$0 \$0	0.0%	\$78,331 \$0		\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Details:	Total:		100.0%	\$O	0.0%	\$78,331		\$0 \$0	0.0%	\$0	0.0%	<b>\$0</b>	0.0%
Contract Details.	Contract SBE Goal:		100.078	\$4,850	10.0%	\$70,331	100.078	Ψ0	0.076	<b>40</b>	0.076	40	0.076
	CONTRACT SEE COM			Ψ4,030	10.070								
HC Nutting - The Ba	anks Public - Professional Services												
Prime:		\$132,685	100.0%	\$0	0.0%	\$579,995	92.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contech Design, Inc.	\$0	0.0%	\$0	0.0%	\$39,797	6.3%	\$39,797	6.3%	\$39,797	6.3%	\$0	0.0%
	Resource International	\$0	0.0%	\$0	0.0%	\$9,998		\$9,998	1.6%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$132,685	100.0%	\$0	0.0%	\$629,790	100.0%	\$49,795	7.9%	\$39,797	6.3%	\$0	0.0%
	Contract SBE Goal:			\$13,269	10.0%								
LINTO The Denke I	Dublia Drafassianal Carriasa												
	Public - Professional Services : HNTB (city)	\$14,837	100.0%	\$0	0.0%	\$16,040	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	: Total:		100.0%	\$O	0.0%	\$16,040		\$0 \$0	0.0%		0.0%	<b>\$0</b>	0.0%
	Contract SBE Goal:			\$1,484	10.0%	4.0,040		43	,0	+5			,
				Ţ.,.J.									
	- The Banks Public - Professional Services												
Prime:	Jacobs Engineering Group, Inc	\$83,600	100.0%	\$0	0.0%	\$93,241		\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:			100.0%	\$0	0.0%	\$93,241	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$8,360	10.0%								
V7E Inc. The Peni	ks Public - Professional Services												
	: KZF, Inc (city)	\$28,423	100.0%	\$0	0.0%	\$96,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
riiiic.	. RZI , ITIC (CITY)	\$20,423	0.0%	\$0	0.0%	\$70,870		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$0	0.0%	\$96,896		\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,842	10.0%								
		*	•										
	The Banks Public - Professional Services												
Prime:	: KZF, Inc	\$46,000	100.0%	\$0	0.0%	\$45,896		\$0	0.0%	\$0	0.0%	\$0	0.0%
0 1 1 1 1 1 1		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:  Contract SBE Goal:		100.0%	\$0 \$4,600	0.0% 10.0%	\$45,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$4,600	10.0%								
McGill Smith Pushor	n, Inc - The Banks Public - Professional Service	es .											
	McGill Smith Punshon, Inc (city)	\$8,446	100.0%	\$0	0.0%	\$63,629	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	: Total:	\$8,446	100.0%	\$0	0.0%	\$63,629	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$845	10.0%		•						
		·											
	n, Inc - Phase II The Banks Public - Professiona		100.00	a = 1	0.00:	***	100.00	461	0.00:	4-1	0.00/	401	0.00
Prime:	: McGill Smith Punshon, Inc (city)	\$24,600	100.0%	\$0	0.0%	\$39,387 \$0	100.0%	\$0 \$0	0.0%	\$0	0.0%	\$0	0.0%
1		A-0						3()	0.0%	\$0	0.0%		0.0%
Contract Detaile	Total	\$0 \$24,600	0.0%	\$0 <b>\$0</b>					0.0%	40	0.0%	\$0 <b>\$0</b>	0.0%
Contract Details:	Total:	\$24,600	100.0%	\$0	0.0%	\$39,387		\$0	0.0%	\$0	0.0%	\$0 <b>\$0</b>	0.0%
Contract Details	Total: Contract SBE Goal:	\$24,600							0.0%	\$0	0.0%		0.0%
		\$24,600		\$0	0.0%				0.0%	\$0	0.0%		0.0%
McGill Smith Pushor	Contract SBE Goal:	\$24,600		\$0	0.0%		100.0%		0.0%	<b>\$0</b>	0.0%	<b>\$0</b>	0.0%
McGill Smith Pushor Prime:	Contract SBE Goal: n, Inc - Phase 3 The Banks Public - Professional McGill Smith Punshon, Inc (city)	\$24,600 Il Services \$36,000 \$0	100.0% 100.0% 0.0%	\$0 \$2,460 \$0 \$0	0.0% 10.0% 0.0% 0.0%	\$39,387 \$30,298 \$0	100.0% 100.0% 0.0%	\$0 \$0 \$0	0.0%	\$0 \$0	0.0% 0.0%	\$0 \$0 \$0	0.0% 0.0%
McGill Smith Pushor	Contract SBE Goals  n, Inc - Phase 3 The Banks Public - Professional McGill Smith Punshon, Inc (city)  Total:	\$24,600 Il Services \$36,000 \$0 \$36,000	100.0%	\$0 \$2,460 \$0 \$0 \$0	0.0% 10.0% 0.0% 0.0% 0.0%	\$39,387 \$30,298	100.0% 100.0% 0.0%	<b>\$0</b>	0.0%	\$0 \$0	0.0%	<b>\$0</b>	0.0%
McGill Smith Pushor Prime:	Contract SBE Goal: n, Inc - Phase 3 The Banks Public - Professional McGill Smith Punshon, Inc (city)	\$24,600 Il Services \$36,000 \$0 \$36,000	100.0% 100.0% 0.0%	\$0 \$2,460 \$0 \$0	0.0% 10.0% 0.0% 0.0%	\$39,387 \$30,298 \$0	100.0% 100.0% 0.0%	\$0 \$0 \$0	0.0%	\$0 \$0	0.0% 0.0%	\$0 \$0 \$0	0.0% 0.0%
McGill Smith Pushor Prime: Contract Details:	Contract SBE Goal: n, Inc - Phase 3 The Banks Public - Professional McGill Smith Punshon, Inc (city)  Total: Contract SBE Goal:	\$24,600 Il Services \$36,000 \$0 \$36,000	100.0% 100.0% 0.0%	\$0 \$2,460 \$0 \$0 \$0	0.0% 10.0% 0.0% 0.0% 0.0%	\$39,387 \$30,298 \$0	100.0% 100.0% 0.0%	\$0 \$0 \$0	0.0%	\$0 \$0	0.0% 0.0%	\$0 \$0 \$0	0.0% 0.0%
McGill Smith Pushor Prime: Contract Details: Messer Construction	Contract SBE Goal:  n, Inc - Phase 3 The Banks Public - Professional McGill Smith Punshon, Inc (city)  Total: Contract SBE Goal:  n - The Banks Public - Professional Services	\$24,600	100.0% 100.0% 0.0% 100.0%	\$0 \$2,460 \$0 \$0 \$0 \$3,600	0.0% 10.0% 0.0% 0.0% 0.0% 10.0%	\$39,387 \$30,298 \$0 \$30,298	100.0% 100.0% 0.0% 100.0%	\$0 \$0 \$0 \$0	0.0% 0.0% <b>0.0%</b>	\$0 \$0 \$0	0.0% 0.0% 0.0%	\$0 \$0 \$0 \$0	0.0% 0.0% <b>0.0%</b>
McGill Smith Pushor Prime: Contract Details:	Contract SBE Goal: n, Inc - Phase 3 The Banks Public - Professions McGill Smith Punshon, Inc (city)  Total: Contract SBE Goal: n - The Banks Public - Professional Services Messer Constuction Company	\$24,600 al Services \$36,000 \$0 \$36,000 \$7,198,868	100.0% 100.0% 0.0% 100.0%	\$0 \$2,460 \$0 \$0 \$3,600	0.0% 10.0% 0.0% 0.0% 0.0%	\$39,387 \$30,298 \$0,590 \$30,298	100.0% 100.0% 0.0% 100.0%	\$0 \$0 \$0 \$0	0.0% 0.0% <b>0.0%</b>	\$0 \$0 \$0 \$0	0.0% 0.0% 0.0%	\$0 \$0 \$0 \$0	0.0% 0.0% 0.0%
McGill Smith Pushor Prime: Contract Details: Messer Construction	Contract SBE Goal:  n, Inc - Phase 3 The Banks Public - Professional McGill Smith Punshon, Inc (city)  Total: Contract SBE Goal:  n - The Banks Public - Professional Services	\$24,600	100.0% 100.0% 0.0% 100.0% 90.0% 0.0%	\$0 \$2,460 \$0 \$0 \$0 \$3,600	0.0% 10.0% 0.0% 0.0% 10.0%	\$39,387 \$30,298 \$0 \$30,298 \$5,894,838 \$11,275	100.0% 100.0% 0.0% 100.0%	\$0 \$0 \$0 \$0	0.0% 0.0% <b>0.0%</b>	\$0 \$0 \$0	0.0% 0.0% 0.0%	\$0 \$0 \$0 \$0	0.0% 0.0% 0.0% 0.0%
McGill Smith Pushor Prime: Contract Details: Messer Construction	Contract SBE Goal: n, Inc - Phase 3 The Banks Public - Professiona McGill Smith Punshon, Inc (city)  Total: Contract SBE Goal: n - The Banks Public - Professional Services Messer Constuction Company ACE Products ARC	\$24,600 II Services \$36,000 \$36,000 \$7,198,868 \$0	100.0% 100.0% 0.0% 100.0%	\$0 \$2,460 \$0 \$0 \$0 \$3,600	0.0% 10.0% 0.0% 0.0% 0.0%	\$39,387 \$30,298 \$0,590 \$30,298	100.0% 100.0% 0.0% 100.0% 82.8% 0.2%	\$0 \$0 \$0 \$0 \$11,275	0.0% 0.0% 0.0% 0.0%	\$0 \$0 \$0 \$11,275	0.0% 0.0% 0.0%	\$0 \$0 \$0 \$0 \$0	0.0% 0.0% <b>0.0%</b> 0.0% 0.0%
McGill Smith Pushor Prime: Contract Details: Messer Construction	Contract SBE Goal:  n, Inc - Phase 3 The Banks Public - Professional McGill Smith Punshon, Inc (city)  Total: Contract SBE Goal:  n - The Banks Public - Professional Services Messer Constuction Company ACE Products	\$24,600 Il Services \$36,000 \$0 \$36,000 \$7,198,868 \$0 \$0	100.0% 100.0% 0.0% 100.0% 90.0% 0.0% 0.0%	\$0 \$2,460 \$0 \$0 \$0 \$3,600 \$0 \$3,600	0.0% 10.0% 0.0% 0.0% 10.0% 0.0%	\$39,387 \$30,298 \$0 \$30,298 \$5,894,838 \$11,275 \$7,032	100.0% 100.0% 0.0% 100.0% 82.8% 0.2% 0.1%	\$0 \$0 \$0 \$0 \$11,275	0.0% 0.0% <b>0.0%</b> 0.0% 0.2% 0.0%	\$0 \$0 \$0 \$11,275	0.0% 0.0% 0.0% 0.0%	\$0 \$0 \$0 \$0 \$0 \$0	0.0% 0.0% 0.0% 0.0%
McGill Smith Pushor Prime: Contract Details: Messer Construction	Contract SBE Goal:  n, Inc - Phase 3 The Banks Public - Professiona McGill Smith Punshon, Inc (city)  Total: Contract SBE Goal:  n - The Banks Public - Professional Services Messer Constuction Company ACE Products ARC MBJ Consultants New Concepts Janitorial Rumpke	\$24,600 Il Services \$36,000 \$0 \$36,000 \$7,198,868 \$0 \$0 \$799,874 \$0 \$0	100.0% 100.0% 0.0% 100.0% 100.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$2,460 \$0 \$0 \$0 \$3,600 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.0% 10.0% 0.0% 0.0% 10.0% 0.0% 0.0% 0.0	\$39,387 \$30,298 \$0 \$30,298 \$5,894,838 \$11,275 \$7,032 \$815,912 \$19,512 \$6,881	100.0% 0.0% 100.0% 100.0% 82.8% 0.2% 0.1% 11.5% 0.3% 0.1%	\$0 \$0 \$0 \$0 \$11,275 \$0 \$815,912 \$0 \$0	0.0% 0.0% 0.0% 0.0% 0.2% 0.0% 11.5% 0.0%	\$0 \$0 \$0 \$11,275 \$0 \$815,912 \$0 \$0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 11.5% 0.0%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
McGill Smith Pushor Prime: Contract Details: Messer Construction	Contract SBE Goal:  n, Inc - Phase 3 The Banks Public - Professiona McGill Smith Punshon, Inc (city)  Total: Contract SBE Goal:  n - The Banks Public - Professional Services Messer Constuction Company ACE Products ARC MBJ Consultants New Concepts Janitorial Rumpke TesTech, Inc	\$24,600 I Services \$36,000 \$0 \$36,000 \$7,198,868 \$0 \$0 \$799,874 \$0 \$0	100.0% 100.0% 100.0% 100.0% 90.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$2,460 \$0 \$0 \$3,600 \$3,600 \$0 \$0 \$799,874 \$0 \$0	0.0% 10.0% 0.0% 0.0% 10.0% 10.0% 0.0% 0.	\$39,387 \$30,298 \$0 \$30,298 \$5,894,838 \$11,275 \$7,032 \$815,912 \$19,512 \$8,881 \$28,094	100.0% 100.0% 0.0% 100.0% 82.8% 0.2% 0.1% 11.5% 0.3% 0.1% 0.4%	\$0 \$0 \$0 \$0 \$11,275 \$0 \$815,912 \$0 \$28,094	0.0% 0.0% 0.0% 0.0% 0.2% 0.0% 11.5% 0.0% 0.0%	\$0 \$0 \$0 \$11,275 \$0 \$815,912 \$0 \$28,094	0.0% 0.0% 0.0% 0.0% 0.2% 0.0% 11.5% 0.0% 0.0%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
McGill Smith Pushor Prime: Contract Details: Messer Construction	Contract SBE Goal:  n, Inc - Phase 3 The Banks Public - Professiona McGill Smith Punshon, Inc (city)  Total: Contract SBE Goal:  n - The Banks Public - Professional Services Messer Constuction Company ACE Products ARC MBJ Consultants New Concepts Janitorial Rumpke TesTech, Inc Thelen Associates Inc	\$24,600 Il Services \$36,000 \$0 \$36,000 \$7,198,868 \$0 \$79,874 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	100.0% 100.0% 100.0% 100.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$2,460 \$0 \$0 \$0 \$3,600 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.0% 10.0% 0.0% 0.0% 10.0% 10.0% 0.0% 0.	\$39,387 \$30,298 \$0 \$30,298 \$5,894,838 \$11,275 \$7,032 \$815,912 \$19,512 \$8,881 \$28,094	100.0% 100.0% 0.0% 100.0% 100.0% 82.8% 0.2% 0.1% 11.5% 0.3% 0.1% 0.4% 4.6%	\$0 \$0 \$0 \$0 \$11,275 \$0 \$815,912 \$0 \$28,094	0.0% 0.0% 0.0% 0.0% 0.2% 0.0% 0.0% 0.0%	\$0 \$0 \$0 \$11,275 \$0 \$815,912 \$0 \$0 \$28,094	0.0% 0.0% 0.0% 0.0% 0.2% 0.0% 11.5% 0.0% 0.0%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
McGill Smith Pushor Prime: Contract Details:  Messer Construction Prime:	Contract SBE Goal:  n, Inc - Phase 3 The Banks Public - Professiona McGill Smith Punshon, Inc (city)  Total: Contract SBE Goal:  n - The Banks Public - Professional Services Messer Constuction Company ACE Products ARC MBJ Consultants New Concepts Janitorial Rumpke TesTech, Inc Thelen Associates Inc Whitton Trucking	\$24,600 Il Services \$36,000 \$0 \$36,000 \$7,198,868 \$0 \$0 \$799,874 \$0 \$0 \$0 \$0	100.0% 100.0% 100.0% 100.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$2,460 \$0 \$0 \$0 \$3,600 \$0 \$0 \$0 \$799,874 \$0 \$0 \$0	0.0% 10.0% 0.0% 0.0% 10.0% 0.0% 0.0% 0.0	\$39,387 \$30,298 \$0 \$30,298 \$5,894,838 \$11,275 \$7,032 \$815,912 \$19,512 \$6,881 \$28,094 \$328,226 \$4,390	100.0% 100.0% 0.0% 100.0% 82.8% 0.2% 0.1% 11.5% 0.3% 0.3% 0.4% 4.6% 0.1%	\$0 \$0 \$0 \$11,275 \$0 \$815,912 \$0 \$28,094 \$0 \$4,390	0.0% 0.0% 0.0% 0.0% 0.2% 0.0% 0.0% 0.0%	\$0 \$0 \$0 \$11,275 \$0 \$11,275 \$0 \$815,912 \$0 \$28,094 \$0 \$0	0.0% 0.0% 0.0% 0.0% 0.2% 0.0% 11.5% 0.0% 0.4% 0.0%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
McGill Smith Pushor Prime: Contract Details: Messer Construction	Contract SBE Goal:  n, Inc - Phase 3 The Banks Public - Professiona McGill Smith Punshon, Inc (city)  Total: Contract SBE Goal:  n - The Banks Public - Professional Services Messer Constuction Company ACE Products ARC MBJ Consultants New Concepts Janitorial Rumpke TesTech, Inc Thelen Associates Inc	\$24,600 I Services \$36,000 \$0 \$36,000 \$7,198,868 \$0 \$799,874 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	100.0% 100.0% 100.0% 100.0% 100.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$2,460 \$0 \$0 \$0 \$3,600 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.0% 10.0% 0.0% 0.0% 10.0% 10.0% 0.0% 0.	\$39,387 \$30,298 \$0 \$30,298 \$5,894,838 \$11,275 \$7,032 \$815,912 \$19,512 \$8,881 \$28,094	100.0% 100.0% 0.0% 100.0% 82.8% 0.2% 0.1% 11.5% 0.3% 0.3% 0.4% 4.6% 0.1%	\$0 \$0 \$0 \$0 \$11,275 \$0 \$815,912 \$0 \$28,094	0.0% 0.0% 0.0% 0.0% 0.2% 0.0% 0.0% 0.0%	\$0 \$0 \$10 \$11,275 \$0 \$815,912 \$0 \$28,094 \$0	0.0% 0.0% 0.0% 0.0% 0.2% 0.0% 11.5% 0.0% 0.0%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%

				January 1, 200	)8 through	August 31, 2018							
Contract	Vendor Information	Total \$	Commit Total %		SBE %	Total \$	Total%	SBE \$	Actual		MRF %	/BE \$	NBE %
COITHACT	vendor miornation	Total \$	TOTAL 70	SDL \$	JDL 70	TOTAL \$	10(a) 76	SDL \$	JDL 76	INDE \$	VIDE 76	IDL \$	NDL 70
Messer Construct	tion - Phase 3 The Banks Public - Professiona	al Services											
Prir	me: Messer Constuction Company	\$2,511,826	90.4%	\$0	0.0%	\$2,329,071			0.0%		0.0%	\$0	0.0%
	Environmental & Safety Solutions (ESSI) MBJ Consultants	) \$69,071 \$198,452	2.5%	\$69,071 \$198,452	2.5% 7.1%	\$69,071 \$215,536	2.6%	\$69,071 \$215,536	2.6% 8.2%	\$69,071 \$215,536	2.6% 8.2%	\$0 \$0	0.0%
	MBJ Consultants	\$198,452	7.1% 0.0%	\$198,452	0.0%	\$215,536	8.2% 0.0%	\$215,536	0.0%		0.0%	\$0 \$0	0.0%
Contract Deta	ails:	otal: \$2,779,349	100.0%	\$267,523	9.6%				10.9%		10.9%	\$0	0.0%
	Contract SBE (			\$277,935	10.0%								
	<u> </u>			·									
	ne Banks Public - Professional Services me: PB Americas (city)	\$18,069	100.0%	\$0	0.0%	\$143,082	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
PHI	me: PB Americas (city)	\$18,089	0.0%	\$0	0.0%	\$143,082	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Deta	ails: T	otal: \$18,069	100.0%	\$0	0.0%		100.0%		0.0%		0.0%	\$0	0.0%
	Contract SBE (	Goal:		\$1,807	10.0%		•						
				-									
PB Americas - Ph	nase 2 The Banks Public - Professional Servic	es											
Prir	me: PB Americas (city)	\$316,304	100.0%	\$0	0.0%	\$36,803	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Deta	Contract SBE C	otal: \$316,304	100.0%	\$0 \$31,630	0.0%	\$36,803	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE C	30ai:		\$31,630	10.0%	J							
Stantec- The Bar	nks Public - Professional Services												
Prir	me: Stantec (county)	\$142,485	100.0%	\$0	0.0%	\$142,579		\$0	0.0%		0.0%	\$0	0.0%
0 1 10 1		\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%		0.0%	\$0	0.0%
Contract Deta	Contract SBE C	otal: \$142,485	100.0%	\$0 \$14,249	0.0% 10.0%	\$142,579	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE C	oual.		\$14,249	10.0 %	J							
Starboard Strate	egy - The Banks Public - Professional Services												
Prir	35 (*** 37)	\$44,400	44.8%	\$44,400	44.8%	\$134,252	49.7%	\$134,252	49.7%		0.0%	\$134,252	49.7%
	McManis Communications dba Saybrook	MKT( \$39,600 \$15,000	40.0%	\$0	0.0%	\$116,942 \$19,177	43.3% 7.1%	\$0 \$19,177	0.0% 7.1%	\$0	0.0%	\$116,942 \$19,177	43.3%
	Rasor Marketing	\$15,000	15.2% 0.0%	\$0 \$0	0.0%	\$19,177		\$19,177	0.0%	\$0 \$0	0.0%	\$19,177	7.1% 0.0%
Contract Deta	ails: T	otal: \$99,000		\$44,400	44.8%	\$270,371		\$153,429	56.7%		0.0%	\$270,371	
	Contract SBE C	Goal:		\$9,900	10.0%								
Ct	Discos O The Dealer Dublis Desferational	Complete											
	egy - Phase 2 The Banks Public - Professional me: Starboard Strategy (county)	\$264,300	90.4%	\$264,300	90.4%	\$355,829	100.0%	\$355,829	100.0%	\$0	0.0%	\$355,829	100.0%
	Rasor Marketing	\$28,000	9.6%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%		0.0%	\$0	0.0%
Contract Deta		otal: \$292,300	100.0%	\$264,300	90.4%		100.0%	\$355,829	100.0%	\$0	0.0%	\$355,829	100.0%
	Contract SBE C	30ai:		\$29,230	10.0%	J							
Starboard Strate	egy - Phase 3 The Banks Public - Professional	Services											
Prir		\$174,750	80.9%	\$144,000	66.7%				93.9%		0.0%	\$237,730	93.9%
	Sullivan Communications Inc	\$41,250	19.1%	\$0	0.0%	\$15,568	6.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Deta	ails:	\$0 otal: \$216,000	0.0%	\$0 <b>\$144,000</b>	0.0% <b>66.7%</b>	\$0 <b>\$253,298</b>		\$0 \$237,730	0.0% <b>93.9%</b>	\$0 <b>\$0</b>	0.0%	\$0 <b>\$237,730</b>	0.0% <b>93.9%</b>
CONTRACT DCT	Contract SBE C		100.070	\$21,600	10.0%		100.070	4237,730	75.770	40	0.070	4237,730	70.770
		· ·				1							
	- Phase I & II The Banks Public - Profession			*-									
Prir	me: TEC Engineering (city)	\$32,215 \$0	100.0%	\$0 \$0	0.0%	\$27,821 \$0	100.0%	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Deta	ails: T	otal: \$32,215	100.0%	\$0	0.0%	\$27,821			0.0%		0.0%	\$0	0.0%
	Contract SBE (			\$3,222	10.0%								
						•							
	- Phase 3 The Banks Public - Professional S		100.00/	40	0.00/		400.00/	40	0.00/	40	0.00/	40	0.004
Prir	me: TEC Engineering (city)	\$13,179 \$0	100.0% 0.0%	\$0 \$0	0.0%	\$13,179 \$0	100.0%	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Deta	ails: T	otal: \$13,179		\$0	0.0%				0.0%		0.0%	\$0	0.0%
	Contract SBE (	Goal:		\$1,318	10.0%							,	
T	Deaths Bublis Bustonels 12												
	Banks Public - Professional Services	\$48,500	100.0%	\$0	0.0%	\$88,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Prir	me: Terracon (city)	\$48,500	0.0%	\$0 \$0	0.0%	\$88,935		\$0 \$0	0.0%	\$0	0.0%	\$0 \$0	0.0%
Contract Deta	ails: T	otal: \$48,500		\$0	0.0%				0.0%		0.0%	\$0	0.0%
	Contract SBE C	Goal:		\$4,850	10.0%								
Torroson Di-	2 The Donke Dublic Professional Co.												
	e 2 The Banks Public - Professional Services me: Terracon (city)	\$100,000	100.0%	\$0	0.0%	\$56,464	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Prir	ne. renacon (city)	\$100,000	0.0%	\$0 \$0	0.0%	\$56,464		\$0	0.0%	\$0	0.0%	\$0 \$0	0.0%
Contract Deta	ails: T	otal: \$100,000		\$0	0.0%				0.0%		0.0%	\$0	0.0%

					o tili ougii	August 31, 2018			Actual Spend					
			Commi						Actual:					
Contract	Vendor Information	Total \$	Total %		SBE %	Total \$	Total%	SBE \$	SBE %	MBE \$ N	IBE %	VBE \$	WBE %	
	Contract SBE C	oal:		\$10,000	10.0%									
	·	·												
Terracon - Phase	e 3 The Banks Public - Professional Services													
Pri	me: Terracon	\$163,311	85.4%	\$0	0.0%	\$183,797	92.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
	Resource International	\$27,965	14.6%	\$27,965	14.6%	\$15,865	7.9%	\$15,865	7.9%	\$15,865	7.9%	\$15,865	7.9%	
Contract Deta	ails:	otal: \$191,276	100.0%	\$27,965	14.6%	\$199,662	100.0%	\$15,865	7.9%	\$15,865	7.9%	\$15,865	7.9%	
	Contract SBE G			\$19,128	10.0%			,		,		,		
				+ /		1								
Thelen Associate	es Inc - The Banks Public - Professional Services	es												
	me: Thelen Associates Inc	\$12.112	74.9%	\$0	0.0%	\$62,595	93.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
	Acuren/US Inspection Services	\$604	3.7%	\$0	0.0%	\$604	0.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
	Soil testing and Engineering	\$3,445	21.3%	\$3,445	21.3%	\$3,445	5.2%	\$3,445	5.2%	\$0	0.0%	\$0	0.0%	
Contract Dot	5 5 5	otal: \$16,161		\$3,445	21.3%			\$3,445	5.2%	\$0	0.0%	<b>\$0</b>	0.0%	
Contract Deta			100.0%				100.0%	\$3,445	5.2%	\$0	0.0%	\$0	0.0%	
	Contract SBE C	oal:		\$1,616	10.0%									
TUD LTD DI	171 8 1 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1													
	e I The Banks Public - Professional Services													
Pri	me: THP LTD (county)	\$2,827,284	68.6%	\$0	0.0%	\$3,613,537	74.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
	Arodect Code Consulting	\$3,150	0.1%	\$0	0.0%	\$3,150	0.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
	Burgess & Niple Inc	\$19,000	0.5%	\$0	0.0%	\$19,000	0.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
	DNK Architects	\$258,000	6.3%	\$258,000	6.3%	\$243,121	5.0%	\$243,121	5.0%	\$243,121	5.0%	\$0	0.0%	
	GBBN Architects	\$228,000	5.5%	\$0	0.0%	\$230,050	4.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
	Heapy Engineering	\$542,000	13.1%	\$0	0.0%	\$519,830	10.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
	Kolar Design, Inc	\$50,000	1.2%	\$50,000	1.2%	\$50,000	1.0%	\$50,000	1.0%	\$0	0.0%	\$50,000	1.0%	
	McGill Smith Pushon, Inc	\$47,956	1.2%	\$0	0.0%	\$47,956		\$0	0.0%	\$0	0.0%	\$0	0.0%	
	Thelen Associates Inc	\$23,950	0.6%	\$0	0.0%	\$23,950	0.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
	Valu-Tech Engineering	\$58,000	1.4%	\$58,000	1.4%	\$43,000	0.9%	\$43,000	0.9%	\$43,000	0.9%	\$0	0.0%	
	Walker Parking	\$66,875	1.6%	\$0	0.0%	\$66,875	1.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Contract Deta	ails: To	otal: \$4,124,215	100.0%	\$366,000	8.9%	\$4,860,469	100.0%	\$336,121	6.9%	\$286,121	5.9%	\$50,000	1.0%	
	Contract SBE G	oal:		\$412,422	10.0%		1	-		·		·		
						J								
THP LTD - Phase	e 2 The Banks Public - Professional Services													
Pri	me: THP LTD (county)	\$5,218,464	100.0%	\$0	0.0%	\$2,096,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
	The ETB (county)	\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%	
		\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%	
Contract Deta	ails:	otal: \$5,218,464		\$0	0.0%	\$2,096,935			0.0%	\$0	0.0%	\$0	0.0%	
CONTRACT DCT	Contract SBE G		100.070	\$521,846	10.0%		100.070	40	0.070	40	0.070	40	0.070	
	CONTRACT SIDE C	oai.		\$321,040	10.078	J								
TUD LTD Dhace	e 3 The Banks Public - Professional Services													
		\$1,818,438	85.9%	\$0	0.0%	¢1 (70 242	84.4%	tol	0.0%	\$0	0.0%	\$0	0.0%	
PH	me: THP LTD (county)			\$0	0.0%	\$1,670,343	1.2%		0.0%	\$0	0.0%		0.0%	
	Burgess & Niple Inc	\$24,000	1.1%			\$22,861		\$0				\$0		
	Heapy Engineering	\$141,314	6.7%	\$0	0.0%	\$125,769	6.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
	Kolar Design, Inc	\$37,600	1.8%	\$60,600	2.9%	\$21,234		\$21,234	1.1%	\$0	0.0%	\$21,234	1.1%	
	Valu-Tech Engineering	\$95,648	4.5%	\$0	0.0%	\$139,335		\$0	0.0%	\$139,335	7.0%	\$0	0.0%	
Contract Deta		otal: \$2,117,000	100.0%	\$60,600	2.9%	\$1,979,542	100.0%	\$21,234	1.1%	\$139,335	7.0%	\$21,234	1.1%	
	Contract SBE C	oal:		\$211,700	10.0%	]								
	Banks Public - Professional Services													
Pri	me: URS Corp	\$267,912	100.0%	\$0	0.0%	\$300,017	88.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
	Thelen Associates Inc	\$0	0.0%	\$0	0.0%	\$21,619		\$21,619	6.4%	\$21,619	6.4%	\$21,619	6.4%	
	Vivian Liambi & Associates, Inc	\$0	0.0%	\$0	0.0%	\$17,973	5.3%	\$17,973	5.3%	\$0	0.0%	\$0	0.0%	
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Contract Deta	ails: Te	otal: \$267,912	100.0%	\$0	0.0%	\$339,609	100.0%	\$39,592	11.7%	\$21,619	6.4%	\$21,619	6.4%	
	Contract SBE G	oal:		\$26,791	10.0%			L.				- 1		
	,	*				•								
URS Corp -Phase	e 2 The Banks Public - Professional Services													
	me: URS Corp	\$339.892	89.1%	\$0	0.0%	\$363,073	89.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
111	Thelen Associates Inc	\$17,973	4.7%	40	0.0%	\$17,973	4.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
	Vivian Liambi & Associates, Inc	\$23,788	6.2%	\$23,788	6.2%	\$23,788	5.9%	\$23,788	5.9%	\$23,788	5.9%	\$0	0.0%	
	Elambi a rissosiatos; me	\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%	
Contract Deta	ails:	otal: \$381,653		\$23,788	6.2%	\$404,834		\$23,788	5.9%	\$23,788	5.9%	\$0	0.0%	
Contract Det	Contract SBE G		100.078	\$38,165	10.0%		100.078	Ψ <b>2</b> 5,700	3.776	Ψ20,700	3.776	40	0.076	
	COITH ACT SEE G	vui.		ψ30,103	10.0%	1								
	Contract Totals	\$29,788,933		\$2,717,854	9.1%	\$25,911,111	100.0%	\$3,361,294	13.0%	\$2,450,310	9.5%	\$1,134,007	4.4%	
L	COINTACT TOTALS	\$27,100,933		\$2,111,054	7.170	<b>⊅</b> ∠3,711,111	100.0%	\$3,301,294	13.0%	\$2,430,310	7.5 /0	φ1,134,007	4.4 /0	

	The Banks - Phase I & Phase II - Public Infrastructure Development Monthly Workforce Tracking Form  Monthly Workforce Summary Tracking Form (Hours)																		
						Monthly Wor	kforce Sum	mary Trackii	ng Form (Ho	urs)									
Contractor Name:	All Contractors Reporting Dates: January 1, 2008 to August 31, 2015																		
Date Submitted:		June 30, 2015																	
Job Categories Trade Employees		Total Employee Hours Worked Total Minority (Hours) Caucasian (Hours) African American Asian American Hispanic American Native American Asian African Asian Asian Hispanic Hispanic Native Native Native															American		
																	Native		
							Total %	Minority	Total %			American	Amerian	American	American	American	American	American	American
		Total Male		Total Female	Total %	Minority	Male	Female	Female	Caucasian	Caucasian	Male	Female	Male	Female	Male	Female	Male	Female
Job Categories Trade Employees	Total Hours	Hours	Total % Male	Hours	Female	Male Hours	Minority	Hours	Minority	Male Hours	Female Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours
Journey Workers	447,687.52	439,770.50	98.23%	7,917.02	1.77%	70,789.50	15.81%	2,649.14	0.59%	368,981.00	5,267.88	40,429.47	2,649.14	1,157.50	0.00	26,299.78	0.00	2,902.75	0.00
Apprentices	49,018.50	46,550.50	94.97%	2,468.00	5.03%	12,333.50	25.16%	909.50	1.86%	34,217.00	1,558.50	11,671.00	909.50	0.00	0.00	662.50	0.00	0.00	0.00
Helpers	17,420.25	16,163.75	92.79%	1,256.50	7.21%	2,825.75	16.22%	1,001.50	5.75%	13,338.00	255.00	1,803.50	1,001.50	0.00	0.00	291.75	0.00	730.50	0.00
Others	75,473.14	75,153.14	99.58%	320.00	0.42%	5,441.32	7.21%	6.50	0.01%	69,711.82	313.50	1,253.00	6.50	0.00	0.00	4,006.82	0.00	181.50	0.00
Grand Totals	589,599.41	577,637.89	97.97%	11,961.52	2.03%	91,390.07	15.50%	4,566.64	0.77%	486,247.82	7,394.88	55,156.97	4,566.64	1,157.50	0.00	31,260.85	0.00	3,814.75	0.00
Total Minority/Female	17.53%																		

 Minority Men
 15.50%

 Minority Women
 0.77%

 Total Combined Minority
 16.27%

 Minority Men
 15.50%

 Combined Women
 2.03%

 Total Minority/Female
 17.53%

# The Banks - Phase IIIA Public Infrastructure Development Monthly Workforce Tracking Form

Monthly Workforce Summary Tracking Form (Hours)

Contractor Name:				All Contracto	rs				Reporting Dates:										
Date Submitted:			ı	December 31, 2	2015				Reporting D	ates:				July 10, 201	5 to Decemb	per 31, 2017			
		То	tal Employee H	lours Worked			Total Minori	ty (Hours)		Caucasia	an (Hours)	African American (Hours)			merican urs)	Hispanic . (Ho	American urs)	Eskimos,	American, Hawaiians ours)
Job Categories Trade Employees	Total Hours	Total Male Hours	Total % Male	Total Female Hours	Total Female %	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hours	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours
FOREPERSON	6,874.05	6,874.05	100.00%	0.00	0.00%	132.50	1.93%	0.00	0.00%	6,741.55	0.00	111.00	0.00	0.00	0.00	21.50	0.00	0.00	0.00
EQUIPMENT OPERATORS	8,451.50	8,451.50	100.00%	0.00	0.00%	102.50	1.21%	0.00	0.00%	8,349.00	0.00	54.00	0.00	0.00	0.00	48.50	0.00	0.00	0.00
MECHANICS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUCK DRIVERS	85.00	85.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IRONWORKERS	10,503.50	9,964.50	0.00%	539.00	0.00%	2,909.50	0.00%	287.00	0.00%	7,055.00	252.00	2,745.50	287.00	0.00	0.00	84.00	0.00	80.00	0.00
CARPENTERS	26,167.00	26,167.00	100.00%	0.00	0.00%	4,643.75	17.75%	0.00	0.00%	21,523.25	0.00	1,623.00	0.00	947.00	0.00	972.75	0.00	1,101.00	0.00
CEMENT MASONS(and CONCRETE FINISHERS)	5,468.50	5,443.00	100.47%	25.50	0.47%	1,236.50	22.61%	16.50	0.30%	4,206.50	9.00	1,236.50	16.50	0.00	0.00	0.00	0.00	0.00	0.00
ELECTRICIANS	7,475.00	7,475.00	100.00%	0.00	0.00%	142.00	1.90%	0.00	0.00%	7,333.00	0.00	72.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
PIPEFITTER/PLUMBERS	3,573.50	3,573.50	100.00%	0.00	0.00%	8.00	0.22%	0.00	0.00%	3,565.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAINTERS	2,648.75	2,648.75	0.00%	0.00	0.00%	724.00	0.00%	0.00	0.00%	1,924.75	0.00	724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LABORERS-SEMI SKILLED	22,158.75	22,122.50	100.16%	36.25	0.16%	3,836.50	17.31%	36.25	0.16%	18,286.00	0.00	1,865.75	36.25	0.00	0.00	1,636.50	0.00	334.25	0.00
LABORERS-UNSKILLED	6,738.50	6,738.50	100.00%	0.00	0.00%	387.50	5.75%	0.00	0.00%	6,351.00	0.00	387.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS	100,144.05	99,543.30	99.40%	600.75	0.60%	14,122.75	14.10%	339.75	0.34%	85,420.55	261.00	8,827.25	339.75	1,017.00	0.00	2,763.25	0.00	1,515.25	0.00

 Minority Men
 14.10%

 Minority Women
 0.34%

 Total Combined Minority
 14.44%

 Minority Men
 14.10%

 Combined Women
 0.60%

 Total Minority/Female
 14.70%

		To	otal Employee H	lours Worked	Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		s) Asian American (Hours)		) Hours		Native At	nencan, Iawaiians	
	Total Hours	Total Male Hours	Total % Male	Total Female Hours	Total Female %	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hours	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours
Grand Totals Phase I & II	589,599.41	577,637.89	97.97%	11,961.52	2.03%	91,390.07	15.50%	4,566.64	0.77%	486,247.82	7,394.88	55,156.97	4,566.64	1,157.50	0.00	31,260.85	0.00	3,814.75	0.00
Grand Totals Phase III	100,144.05	99,543.30	99.40%	600.75	0.60%	14,122.75	14.10%	339.75	0.34%	85,420.55	261.00	8,827.25	339.75	1,017.00	0.00	2,763.25	0.00	1,515.25	0.00
Total Project Hours	689,743.46	677,181.19	98.18%	12,562.27	1.82%	105,512.82	15.30%	4,906.39	0.71%	571,668.37	7,655.88	63,984.22	4,906.39	2,174.50	0.00	34,024.10	0.00	5,330.00	0.00

 Total Minority Men
 15.30%

 Total Minority Women
 0.71%

 Total Combined Minority
 16.01%

 Total Minority Men
 15.30%

 Total Combined Women
 1.82%

 Total Minority/Female
 17.12%

# **Attachment D**

				The Ba	anks –					olic Infr Trackin			/elopr	nent					
Contractor Name:									Trade C	ontract: #29	, #30 & #31					Form W	/F-01		
All Contractor  Date Submitted: S		015							Reportin	ng Dates: F	rom Sent	ember 1, 20	08 Το Δι	inust 31	2015	l n	repared: :9	1/22/15	
Contact Person: D	•	010							reportii	ig Dutes. 1	тотт осрг		00 10 A	agust 01,		Υ'	cparcao	722/10	
Telephone Numbe	er: (513) 554	-4012							Email:	deana@ellir	gtonmanag	ement.com							
							1	The Bar	ıks Wo	rkforce									
Job Category Trade Employees			Total Employee   Worke	Hours			Total M (Hou	•	Caucasian (Hours)			African A (Hou		Asian A (Ho	merican urs)	Hispanic /		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Journey Workers	447687.52	439770.50	98.23%	7917.02	1.77%	70789.50	15.81%	2649.14	0.59%	368981.00	5267.88	40429.47	2649.14	1157.50	0.00	26299.78	0.00	2902.75	0.00
Apprentices	49018.50	46550.50	94.97%	2468.00	5.03%	12333.50	25.16%	909.50	1.86%	34217.00	1558.50	11671.00	909.50	0.00	0.00	662.50	0.00	0.00	0.00
Helpers	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
Others	75473.14	75153.14	99.58%	320.00	0.42%	5441.32	7.21%	6.50	0.01%	69711.82	313.50	1253.00	6.50	0.00	0.00	4006.82	0.00	181.50	0.00
Grand Totals	589599.41	577637.89	97.97%	11961.52	2.03%	91390.07	15.50%	4566.64	0.77%	486247.82	7394.88	55156.97	4566.64	1157.50	0.00	31260.85	0.00	3814.75	0.00
Total Min./Female			17.53%																

Minority Men 15.50%
Minority Women 0.77%
Total Combined Minority 16.27%

Minority Men 15.50%
Combined Women 2.03%

Total Minority/Female 17.53%



# The Banks - Public Infrastructure Development Monthly Workforce Tracking Form

# **Monthly Workforce Summary Tracking Form (Hours)**

Contractor Name:	All Contractors		
Date Submitted:	December 31, 2017		
Contact Person:	Andra Conaty	Reporting Dates:	July 10, 2015 to December 31, 2017
Telephone Number:	(513) 946-3894	Email:	andra.conaty@hamilton-co.org

### The Banks Workforce

		Total E	Employee H	ours Work	ed	Total Minority (Hours)				Caucasia	an (Hours)	African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American, Eskimos, Hawaiian (Hours)	
Job Categories Trade Employees	Total Hours	Total Male Hours	Total % Male	Total Female Hours	Total Female %	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hours	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours
FOREPERSON	6,874.05	6,874.05	100.00%	0.00	0.00%	132.50	1.93%	0.00	0.00%	6,741.55	0.00	111.00	0.00	0.00	0.00	21.50	0.00	0.00	0.00
EQUIPMENT OPERATORS	8,451.50	8,451.50	100.00%	0.00	0.00%	102.50	1.21%	0.00	0.00%	8,349.00	0.00	54.00	0.00	0.00	0.00	48.50	0.00	0.00	0.00
MECHANICS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUCK DRIVERS	85.00	85.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IRONWORKERS	10,503.50	9,964.50	94.87%	539.00	5.13%	2,909.50	27.70%	287.00	2.73%	7,055.00	252.00	2,745.50	287.00	0.00	0.00	84.00	0.00	80.00	0.00
CARPENTERS	26,167.00	26,167.00	100.00%	0.00	0.00%	4,643.75	17.75%	0.00	0.00%	21,523.25	0.00	1,623.00	0.00	947.00	0.00	972.75	0.00	1,101.00	0.00
CEMENT MASONS(and CONCRETE FINISHERS)	5,468.50	5,443.00	99.53%	25.50	0.47%	1,236.50	22.61%	16.50	0.30%	4,206.50	9.00	1,236.50	16.50	0.00	0.00	0.00	0.00	0.00	0.00
ELECTRICIANS	7,475.00	7,475.00	100.00%	0.00	0.00%	142.00	1.90%	0.00	0.00%	7,333.00	0.00	72.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
PIPEFITTER/PLUMBERS	3,573.50	3,573.50	100.00%	0.00	0.00%	8.00	0.22%	0.00	0.00%	3,565.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAINTERS	2,648.75	2,648.75	100.00%	0.00	0.00%	724.00	27.33%	0.00	0.00%	1,924.75	0.00	724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LABORERS-SEMI SKILLED	22,158.75	22,122.50	99.84%	36.25	0.16%	3,836.50	17.31%	36.25	0.16%	18,286.00	0.00	1,865.75	36.25	0.00	0.00	1,636.50	0.00	334.25	0.00
LABORERS-UNSKILLED	6,738.50	6,738.50	100.00%	0.00	0.00%	387.50	5.75%	0.00	0.00%	6,351.00	0.00	387.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS	100,144.05	99,543.30	99.40%	600.75	0.60%	14,122.75	14.10%	339.75	0.34%	85,420.55	261.00	8,827.25	339.75	1,017.00	0.00	2,763.25	0.00	1,515.25	0.00

 Minority Men
 14.10%

 Minority Women
 0.34%

 Total Combined Minority
 14.44%

 Minority Men
 14.10%

 Combined Women
 0.60%

 Total Minority/Female
 14.70%