

The Banks Public Parties Construction Summary
SBE Economic Inclusion Tracking Report

1/1/2008 through 8/31/2020

| Vendor Information | | Commitment | | | | Actual | | | | | | | |
|-----------------------------|------------------------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|------------------|--------------|------------------|---------------|
| Contract | Vendor Name | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| General Trades TC-01 | HGC Construction Company | \$50,900 | 100.0% | \$50,900 | 100.0% | \$41,206 | 100.0% | \$41,206 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | | \$50,900 | 100.0% | \$50,900 | 100.0% | \$41,206 | 100.0% | \$41,206 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Vendor Information | | Commitment | | | | Actual | | | | | | | |
| Contract | Vendor Name | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| Demolition TC-02 | Evans | \$534,600 | 82.5% | | | \$545,493 | 82.8% | | | | | | |
| | Armrel Byrnes | \$92,000 | 14.2% | \$92,000 | 14.2% | \$92,000 | 14.0% | \$92,000 | 14.0% | | | \$92,000 | 14.0% |
| | TesTech, Inc. | \$21,400 | 3.3% | \$21,400 | 3.3% | \$21,400 | 3.2% | \$21,400 | 3.2% | \$21,400 | 3.2% | | |
| Total | | \$648,000 | 100.0% | \$113,400 | 17.5% | \$658,893 | 100.0% | \$113,400 | 17.2% | \$21,400 | 3.2% | \$92,000 | 14.0% |
| Vendor Information | | Commitment | | | | Actual | | | | | | | |
| Contract | Vendor Name | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| Auger Cast Piles TC-05 | Richard Goettle Inc. | \$378,491 | 74.9% | \$0 | | \$330,185 | 72.3% | | | | | | |
| | Addison Trucking | \$10,000 | 2.0% | \$10,000 | 1.98% | \$10,000 | 2.2% | \$10,000 | 2.2% | | | \$10,000 | 2.2% |
| | Hilltop Concrete | \$114,858 | 22.7% | \$0 | 0.00% | \$114,858 | 25.1% | | | | | | |
| | Xtreme Reinforcing, Inc. | \$1,651 | 0.3% | \$1,651 | 0.33% | \$1,651 | 0.4% | \$1,651 | 0.4% | | | | |
| Total | | \$505,000 | 100.0% | \$11,651 | 2.3% | \$456,694 | 100.0% | \$11,651 | 2.6% | \$0 | 0.0% | \$10,000 | 2.2% |
| Vendor Information | | Commitment | | | | Actual | | | | | | | |
| Contract | Vendor Name | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| Auger Cast Piles TC-07 | Richard Goettle Inc | \$2,150,000 | 51.2% | \$0 | | \$2,173,162 | 51.7% | | | | | | |
| | Addison Trucking | \$110,000 | 2.6% | \$110,000 | 3% | \$110,000 | 2.6% | \$110,000 | 2.6% | | | \$110,000 | 2.6% |
| | Ashcraft Sand & Gravel | \$10,000 | 0.2% | \$10,000 | 0% | \$22,785 | 0.5% | \$22,785 | 0.5% | | | | |
| | Harrison Concrete | \$1,100,000 | 26.2% | \$1,100,000 | 26% | \$1,078,000 | 25.6% | \$1,078,000 | 25.6% | | | | |
| | TesTech, Inc. | \$150,000 | 3.6% | \$150,000 | 4% | \$150,000 | 3.6% | \$150,000 | 3.6% | \$150,000 | 3.6% | | |
| | Xtreme Reinforcing, Inc. | \$680,000 | 16.2% | \$680,000 | 16% | \$670,000 | 15.9% | \$670,000 | 15.9% | | | | |
| Total | | \$4,200,000 | 100.0% | \$2,050,000 | 48.8% | \$4,203,947 | 100.0% | \$2,030,785 | 48.3% | \$150,000 | 3.6% | \$110,000 | 2.6% |
| Vendor Information | | Commitment | | | | Actual | | | | | | | |
| Contract | Vendor Name | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| Place/Finish Concrete TC-09 | Baker Construction | \$716,913 | 30.5% | \$0 | | \$1,365,648 | 53.7% | | | | | | |
| | Maxim Crane Works | \$21,560 | 0.9% | \$0 | 0.0% | | | | | | | | |
| | National Fence Company | \$11,083 | 0.5% | \$0 | 0.0% | | | | | | | | |
| | Northside Supply & Services | \$360,000 | 15.3% | \$360,000 | 15.3% | \$364,787 | 14.3% | \$364,787 | 14.3% | \$364,787 | 14.3% | | |
| | Richard Goettle Inc. | \$850,000 | 36.2% | | | | | | | | | | |
| | RJ Beischel | \$378,553 | 16.1% | \$378,553 | 16.1% | \$804,830 | 31.6% | \$804,830 | 31.6% | | | | |
| | Sauerwein Welding, Inc. | \$8,891 | 0.4% | \$8,891 | 0.4% | \$8,891 | 0.3% | \$8,891 | 0.3% | | | | |
| Total | | \$2,347,000 | 100.0% | \$747,444 | 31.8% | \$2,544,157 | 100.0% | \$1,178,509 | 46.3% | \$364,787 | 14.3% | \$0 | 0.0% |
| Vendor Information | | Commitment | | | | Actual | | | | | | | |
| Contract | Vendor Name | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| Auger Cast Piles TC-10 | Richard Goettle Inc. | \$503,000 | 87.0% | | | \$418,495 | 81.2% | | | | | | |
| | Addison Trucking | \$10,000 | 1.7% | \$10,000 | 1.73% | \$10,000 | 1.9% | \$10,000 | 1.9% | | | \$10,000 | 1.9% |
| | Hilltop Concrete | \$15,000 | 2.6% | \$15,000 | 2.60% | \$36,825 | 7.1% | \$36,825 | 7.1% | \$36,825 | 7.1% | | |
| | Xtreme Reinforcing, Inc. | \$50,000 | 8.7% | \$50,000 | 8.65% | \$50,000 | 9.7% | \$50,000 | 9.7% | | | | |
| Total | | \$578,000 | 100.0% | \$75,000 | 13.0% | \$515,320 | 100.0% | \$96,825 | 18.8% | \$36,825 | 7.1% | \$10,000 | 1.9% |
| Vendor Information | | Commitment | | | | Actual | | | | | | | |
| Contract | Vendor Name | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| Resteel Material TC-11 | Gerdau Ameristeel | \$523,910 | 100.0% | | | \$524,615 | 100.0% | | | | | | |
| Total | | \$523,910 | 100.0% | \$0 | 0.0% | \$524,615 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Vendor Information | | Commitment | | | | Actual | | | | | | | |
| Contract | Vendor Name | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| Rebar TC-12 | J & B Steel Erector, Inc. | \$170,000 | 100.0% | \$170,000 | 100.0% | \$202,917 | 100.0% | \$202,917 | 100% | | | \$202,917 | 100.0% |
| Total | | \$170,000 | 100.0% | \$170,000 | 100.0% | \$202,917 | 100.0% | \$202,917 | 100.0% | \$0 | 0.0% | \$202,917 | 100.0% |
| Vendor Information | | Commitment | | | | Actual | | | | | | | |
| Contract | Vendor Name | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| Crane Rental TC-13 | Maxim Crane Works | \$383,000 | 84.2% | | | \$353,745 | 78.4% | | | | | | |
| | Rod Techs | \$72,000 | 15.8% | \$72,000 | 15.8% | \$97,720 | 21.6% | \$97,720 | 21.6% | \$97,720 | 21.6% | | |
| Total | | \$455,000 | 100.0% | \$72,000 | 15.8% | \$451,465 | 100.0% | \$97,720 | 21.6% | \$97,720 | 21.6% | \$0 | 0.0% |
| Vendor Information | | Commitment | | | | Actual | | | | | | | |
| Contract | Vendor Name | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| Support Deck Forming TC-14 | Gateway Concrete Forming Services, | \$207,800 | 75.6% | | | \$215,644 | 76.2% | | | | | | |
| | Rod-Techs | \$67,200 | 24.4% | \$67,200 | 24.4% | \$67,200 | 23.8% | \$67,200 | 23.8% | \$67,200 | 23.8% | | |
| Total | | \$275,000 | 100.0% | \$67,200 | 24.4% | \$282,844 | 100.0% | \$67,200 | 23.8% | \$67,200 | 23.8% | \$0 | 0.0% |

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| Contract | Vendor Information | | Commitment | | | | Actual | | | | | | |
|---|---|---------------------------|------------------|------------------|--------------------|--------------------|------------------|------------------|------------------|------------------|---------------|-----------------|-------------|
| | Vendor Name | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| Pump/Place/Finish TC-15 | Jostin Concrete Construction, Inc. | \$202,500 | 96.7% | \$202,500 | 96.7% | \$198,992 | 96.4% | \$198,992 | 96.4% | \$198,992 | 96.4% | | |
| | Brewster Pumping, LLC | \$7,000 | 3.3% | \$0 | 0% | \$7,500 | 3.6% | | | \$7,500 | 3.6% | | |
| | Total | \$209,500 | 100.0% | \$202,500 | 96.7% | \$206,492 | 100.0% | \$198,992 | 96.4% | \$206,492 | 100.0% | \$0 | 0.0% |
| Underground Plumbing and Site Utilities TC-16 | Nelson Stark Construction Co. | \$1,039,457 | 83.9% | | | \$1,000,981 | 80.8% | | | | | | |
| | B&C Nationwide | \$100,000 | 8.1% | \$100,000 | 8.1% | \$112,262 | 9.1% | \$112,262 | 9.1% | \$112,262 | 9.1% | | |
| | R. Kelly, Inc. | \$100,000 | 8.1% | \$100,000 | 8.1% | \$126,132 | 10.2% | \$126,132 | 10.2% | \$126,132 | 10.2% | | |
| | Total | \$1,239,457 | 100.0% | \$200,000 | 16.1% | \$1,239,375 | 100.0% | \$238,394 | 19.2% | \$238,394 | 19.2% | \$0 | 0.0% |
| Electric TC-17 | Ginter Electrical Contractors | \$104,820 | 85.1% | \$104,820 | 85.1% | \$173,422 | 90.0% | \$173,422 | 90.0% | | | | |
| | Bluegrass Excavation & Construction | \$18,380 | 14.9% | | | \$19,180 | 10.0% | | | | | | |
| | Total | \$123,200 | 100.0% | \$104,820 | 85.1% | \$192,602 | 100.0% | \$173,422 | 90.0% | \$0 | 0.0% | \$0 | 0.0% |
| Architectural, HVAC and Electrical TC-21 | Monarch | \$995,527 | 35.7% | \$0 | 0% | \$1,920,921 | 70.3% | | | | | | |
| | C. A. Threatts & Sons, Inc. | \$79,650 | 2.9% | \$79,650 | 2.9% | \$71,685 | 2.6% | \$71,685 | 2.6% | \$71,685 | 2.6% | \$71,685 | 2.6% |
| | Custom Glass & Glazing, LLC | \$110,000 | 3.9% | \$110,000 | 3.9% | \$99,000 | 3.6% | \$99,000 | 3.6% | | | | |
| | McCool Plaster and Drywall, Inc. | \$113,200 | 4.1% | \$113,200 | 4.1% | \$99,508 | 3.6% | \$99,508 | 3.6% | | | | |
| | Nelson Stark Construction Co. | \$72,000 | 2.6% | \$0 | 0% | | | | | | | | |
| | Perry Interiors, Inc. | \$2,800 | 0.1% | \$2,800 | 0.1% | \$2,800 | 0.1% | \$2,800 | 0.1% | | | \$2,800 | 0.1% |
| | Project Skills, Inc. | \$44,680 | 1.6% | \$44,680 | 1.6% | \$45,792 | 1.7% | \$45,792 | 1.7% | | | | |
| | Rod Techs | \$504,456 | 18.1% | \$504,456 | 18.1% | \$487,136 | 17.8% | \$487,136 | 17.8% | \$487,136 | 17.8% | | |
| | Signature Control Systems, LLC | \$822,437 | 29.5% | \$0 | 0% | | | | | | | | |
| | Speedy Maintenance Service, LLC | \$42,250 | 1.5% | \$42,250 | 1.5% | \$7,244 | 0.3% | \$7,244 | 0.3% | \$7,244 | 0.3% | | |
| | Total | \$2,787,000 | 100.0% | \$897,036 | 32.2% | \$2,734,086 | 100.0% | \$813,165 | 29.7% | \$566,065 | 20.7% | \$74,485 | 2.7% |
| | HVAC TC-22 | Peck Hannaford and Briggs | \$830,000 | 62.4% | \$0 | 0% | \$843,729 | 62.8% | | | | | |
| R. Kelly, Inc. | | \$500,000 | 37.6% | \$500,000 | 37.6% | \$500,000 | 37.2% | \$500,000 | 37.2% | \$500,000 | 37.2% | | |
| Total | | \$1,330,000 | 100.0% | \$500,000 | 37.6% | \$1,343,729 | 100.0% | \$500,000 | 37.2% | \$500,000 | 37.2% | \$0 | 0.0% |
| Architectural, HVAC and Electrical TC-23 | DeBra Kuempel | \$675,214 | 40.5% | \$0 | 0% | \$1,280,561 | 64.9% | | | | | | |
| | Beckers | \$0 | 0.0% | \$0 | 0% | | | | | | | | |
| | Buckeye Power Sales | \$0 | 0.0% | \$0 | 0% | | | | | | | | |
| | Cardinal Diversity Group, Inc. | \$390,786 | 23.5% | \$390,786 | 23% | \$390,786 | 19.8% | \$390,786 | 19.8% | \$390,786 | 19.8% | | |
| | Cummins | \$0 | 0.0% | \$0 | 0% | | | | | | | | |
| | FD Lawrence Electric Co., The | \$0 | 0.0% | \$0 | 0% | | | | | | | | |
| | Graybar | \$0 | 0.0% | \$0 | 0% | | | | | | | | |
| | M-Pact | \$600,000 | 36.0% | \$600,000 | 36% | \$301,275 | 15.3% | \$301,275 | 15.3% | \$301,275 | 15.3% | | |
| | Old Castle | \$0 | 0.0% | | 0% | | | | | | | | |
| | Richards | \$0 | 0.0% | | 0% | | | | | | | | |
| | Simplex Grinnell | \$0 | 0.0% | | 0% | | | | | | | | |
| | TJ Williams Electric | \$0 | 0.0% | | 0% | | | | | | | | |
| | Wesco | \$0 | 0.0% | \$0 | 0% | | | | | | | | |
| Wiseway | \$0 | 0.0% | | 0% | | | | | | | | | |
| Total | \$1,666,000 | 100.0% | \$990,786 | 59.5% | \$1,972,622 | 100.0% | \$692,061 | 35.1% | \$692,061 | 35.1% | \$0 | 0.0% | |
| The Banks Street Grid TC-26 | Ford Development Corporation DBA Trend Construction | \$33,114 | 16.7% | \$0 | 0% | \$311,995 | 67.5% | | | | | | |
| | Cousin Construction | \$150,400 | 75.8% | \$150,400 | 76% | \$150,400 | 32.5% | \$150,400 | 32.5% | | | | |
| | Scherzinger Drilling Inc. | \$15,000 | 7.6% | \$0 | 0% | | | | | | | | |
| | Total | \$198,514 | 100.0% | \$150,400 | 75.8% | \$462,395 | 100.0% | \$150,400 | 32.5% | \$0 | 0.0% | \$0 | 0.0% |
| General Trades TC-27 | Solica | \$68,637 | 18.6% | \$0 | 0% | \$143,376 | 29.3% | | | | | | |
| | Accent Sign, LLC | \$0 | 0.0% | \$0 | 0% | \$11,135 | 2.3% | \$11,135 | 2.3% | | | \$11,135 | 2.3% |
| | Davies Landscape & Lawncare | \$59,503 | 16.1% | \$59,503 | 16% | \$62,960 | 12.9% | \$62,960 | 12.9% | | | | |
| | Queen City Fence | \$0 | 0.0% | \$0 | 0% | \$15,900 | 3.2% | \$15,900 | 3.2% | | | | |
| | Ray Meyer Sign Company | \$230,000 | 62.3% | \$0 | 0% | \$245,317 | 50.1% | | | | | | |
| | Security Fence | \$10,760 | 2.9% | \$10,760 | 3% | \$10,760 | 2.2% | \$10,760 | 2.2% | | | \$10,760 | 2.2% |
| | Total | \$368,900 | 100.0% | \$70,263 | 19.0% | \$489,448 | 100.0% | \$100,755 | 20.6% | \$0 | 0.0% | \$21,895 | 4.5% |

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| Contract | Vendor Information | | Commitment | | | | Actual | | | | | | |
|--|---|--------------------|-----------------|--------------------|------------------|--------------------|-----------------|--------------------|-----------------|--------------------|--------------|------------------|-------------|
| | Vendor Name | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| Electrical TC-28 | ESI Inc. | \$226,732 | 74.0% | \$0 | 0% | \$222,297 | 58.5% | | | | | | |
| | Anixter Inc. | \$0 | 0.0% | \$0 | 0% | \$64,244 | 16.9% | | | | | | |
| | FD Lawrence Electric Co., The | \$2,423 | 0.8% | \$0 | 0% | \$4,833 | 1.3% | | | | | | |
| | Graybar | \$0 | 0.0% | \$0 | 0% | \$7,979 | 2.1% | | | | | | |
| | M-Pact | \$76,000 | 24.8% | \$76,000 | 24.8% | \$71,303 | 18.8% | \$71,303 | 18.8% | \$71,303 | 18.8% | | |
| | Richards Electric | \$1,125 | 0.4% | \$0 | 0% | \$1,166 | 0.3% | | | | | | |
| | Tormaxx | \$0 | 0.0% | \$0 | 0% | \$1,002 | 0.3% | \$1,002 | 0.3% | | | | |
| | Wesco | \$0 | 0.0% | \$0 | 0% | \$7,264 | 1.9% | | | | | | |
| Total | \$306,280 | 100.0% | \$76,000 | 24.8% | \$380,087 | 100.0% | \$72,305 | 19.0% | \$71,303 | 18.8% | \$0 | 0.0% | |
| BP#1 TC-01 Beatty Construction The Banks Public Phase 3A | Beatty Construction Company | \$2,829,486 | 70.6% | | | \$2,839,867 | 70.7% | | | | | | |
| | Gosser's Trucking | \$162,015 | 4.0% | \$162,015 | 4.0% | \$162,015 | 4.0% | \$162,015 | 4.0% | | | \$162,015 | 4.0% |
| | Infrastructure Development Engineering | \$90,460 | 2.3% | \$90,460 | 2.3% | \$90,460 | 2.3% | \$90,460 | 2.3% | | | | |
| | Smalls Hardware | \$214,246 | 5.3% | \$214,246 | 5.3% | \$214,246 | 5.3% | \$214,246 | 5.3% | | | | |
| | Spurlino Materials | \$712,156 | 17.8% | \$712,156 | 17.8% | \$712,156 | 17.7% | \$712,156 | 17.7% | | | | |
| | Total | \$4,008,363 | 100.0% | \$1,178,877 | 29.4% | \$4,018,744 | 100.0% | \$1,178,877 | 29.3% | \$0 | 0.0% | \$162,015 | 4.0% |
| BP#1 TC-02 Prus Construction The Banks Public Phase 3A | Prus Construction | \$390,677 | 70.0% | \$0 | 0% | \$390,677 | 70.0% | | | | | | |
| | B&J Electrical | \$30,649 | 5.5% | \$30,649 | 5.5% | \$30,649 | 5.5% | \$30,649 | 5.5% | | | | |
| | CJ&L Construction, Inc. | \$84,000 | 15.0% | \$84,000 | 15.0% | \$84,000 | 15.0% | \$84,000 | 15.0% | | | | |
| | First Star Safety | \$4,369 | 0.8% | \$4,369 | 0.8% | \$4,369 | 0.8% | \$4,369 | 0.8% | | | | |
| | Hilltop Basic Resource | \$1,697 | 0.3% | \$0 | 0% | \$1,697 | 0.3% | | | | | | |
| | Queen City Blacktop | \$43,500 | 7.8% | \$43,500 | 7.8% | \$43,500 | 7.8% | \$43,500 | 7.8% | | | | |
| | Spurlino Materials | \$3,390 | 0.6% | \$3,390 | 0.6% | \$3,390 | 0.6% | \$3,390 | 0.6% | | | | |
| | Total | \$558,282 | 100.0% | \$165,908 | 29.7% | \$558,282 | 100.0% | \$165,908 | 29.7% | \$0 | 0.0% | \$0 | 0.0% |
| BP#2 TC-03 Monarch The Banks Phase 3A | Monarch | \$2,852,486 | 35.0% | \$0 | 0% | \$2,809,649 | 34.4% | | | | | | |
| | Ashcraft Sand & Gravel | \$256,460 | 3.1% | \$256,460 | 3.1% | \$345,949 | 4.2% | \$345,949 | 4.2% | | | | |
| | Ashcraft Sand & Gravel (Trenkamp) | \$134,187 | 1.6% | \$134,187 | 1.6% | \$134,187 | 1.6% | \$134,187 | 1.6% | | | | |
| | Capital City Mfg Co. | \$10,575 | 0.1% | \$0 | 0% | | | | | | | | |
| | CKMM Sales | \$0 | 0.0% | \$0 | 0% | | | | | | | | |
| | Decorative Paving | \$19,612 | 0.2% | \$0 | 0% | \$19,612 | 0.2% | | | | | | |
| | Delta Electric Contractors | \$116,752 | 1.4% | \$0 | 0% | \$116,752 | 1.4% | | | | | | |
| | Dot Diamond Core Drilling | \$3,450 | 0.0% | \$0 | 0% | \$3,450 | 0.0% | | | | | | |
| | Gateway Concrete Forming Services, Inc. | \$871,306 | 10.7% | \$0 | 0% | \$871,306 | 10.7% | | | | | | |
| | Hilltop Basic Services | \$1,378,906 | 16.9% | \$0 | 0% | \$1,378,905 | 16.9% | | | | | | |
| | Jilly Fastening Systems | \$747 | 0.0% | \$0 | 0% | \$747 | 0.0% | | | | | | |
| | Lithko Restoration | \$151,600 | 1.9% | \$0 | 0% | \$151,600 | 1.9% | | | | | | |
| | Maxim Crane Works | \$126,129 | 1.5% | \$0 | 0% | \$126,129 | 1.5% | | | | | | |
| | Mound Technologies | \$14,200 | 0.2% | \$0 | 0% | \$15,276 | 0.2% | | | | | | |
| | Net Quest Services LLC | \$74,389 | 0.9% | \$74,389 | 0.9% | \$74,389 | 0.9% | \$74,389 | 0.9% | | | | |
| | PH Drew | \$37,152 | 0.5% | \$0 | 0% | | | | | | | | |
| | R. Kelly, Inc. | \$5,846 | 0.1% | \$5,846 | 0.1% | \$5,846 | 0.1% | \$5,846 | 0.1% | \$5,846 | 0.1% | | |
| | RAM Construcion | \$94,119 | 1.2% | \$0 | 0% | \$94,119 | 1.2% | | | | | | |
| | Reading Rock | \$4,453 | 0.1% | \$0 | 0% | \$4,453 | 0.1% | | | | | | |
| | Rod Tech (construction) | \$1,684,920 | 20.7% | \$1,684,920 | 20.7% | \$1,684,920 | 20.7% | \$1,684,920 | 20.7% | \$1,684,920 | 20.7% | | |
| | Rod Tech (construction) | \$100,300 | 1.2% | \$100,300 | 1.2% | \$100,300 | 1.2% | \$100,300 | 1.2% | \$100,300 | 1.2% | | |
| | Security Fence | \$93,928 | 1.2% | \$93,928 | 1.2% | \$93,928 | 1.2% | \$93,928 | 1.2% | | | \$93,928 | 1.2% |
| | The Nelson Stark Company | \$36,045 | 0.4% | \$0 | 0% | \$36,045 | 0.4% | | | | | | |
| | Trenkamp LLC | \$88,975 | 1.1% | \$0 | 0% | \$88,975 | 1.1% | | | | | | |
| | Total | \$8,156,536 | 100.0% | \$2,350,030 | 28.8% | \$8,156,536 | 100.0% | \$2,439,519 | 29.9% | \$1,791,066 | 22.0% | \$93,928 | 1.2% |

The Banks Public Parties Construction Summary
SBE Economic Inclusion Tracking Report

1/1/2008 through 8/31/2020

| Vendor Information | | Commitment | | | | Actual | | | | | | | |
|--|-------------------------------|--------------------|--------------------|------------------|--------------------|--------------------|--------------------|------------------|------------------|------------------|-----------------|-------------|------------------|
| Contract | Vendor Name | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| BP#3 TC-04 The Nelson Stark Company - The Banks Public Phase 3A | Nelson Stark | \$663,433 | 58.6% | \$0 | | \$671,862 | 59.4% | | | | | | |
| | Concrete Coring Company | \$3,913 | 0.3% | \$0 | 0.0% | \$3,913 | 0.3% | | | | | | |
| | Ferguson Enterprises Inc | \$10,000 | 0.9% | \$0 | 0.0% | \$11,510 | 1.0% | | | | | | |
| | First Star Safety | \$7,091 | 0.6% | \$7,091 | 0.6% | \$7,091 | 0.6% | \$7,091 | 1% | | | | |
| | HD Supply Waterworks | \$31,789 | 2.8% | | | \$31,789 | 2.8% | | | | | | |
| | Hilltop Basic Resource | \$15,000 | 1.3% | | | \$14,554 | 1.3% | | | | | | |
| | Jiffy Fastening Systems | \$5,000 | 0.4% | | | \$4,040 | 0.4% | | | | | | |
| | KOI Precast | \$12,296 | 1.1% | | | \$12,296 | 1.1% | | | | | | |
| | Premier AG | \$5,321 | 0.5% | | | \$5,321 | 0.5% | | | | | | |
| | R. Kelly, Inc. | \$347,263 | 30.7% | \$347,263 | 30.7% | \$339,368 | 30.0% | \$339,368 | 30% | \$339,368 | 30.0% | | |
| | Richard G Kemper | \$1,000 | 0.1% | | | \$632 | 0.1% | | | | | | |
| | Scherzinger Drilling Inc. | \$9,200 | 0.8% | | | \$9,200 | 0.8% | | | | | | |
| | United Rents | \$1,781 | 0.2% | | | \$1,781 | 0.2% | | | | | | |
| | Watson Gravel Inc. | \$15,455 | 1.4% | | | \$15,455 | 1.4% | | | | | | |
| | Worly Plumbing Supply | \$2,740 | 0.2% | | | \$2,470 | 0.2% | | | | | | |
| Total | | \$1,131,282 | 100.0% | \$354,354 | 31.3% | \$1,131,282 | 100.0% | \$346,459 | 30.6% | \$339,368 | 30.0% | \$0 | 0.0% |
| | | | | | | | | | | | | | |
| Vendor Information | | Commitment | | | | Actual | | | | | | | |
| Contract | Vendor Name | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| BP#3 TC-05 Universal Contracting Corp. The Banks Public Phase 3A | Universal Contracting Corp | \$383,658 | 59.2% | \$1,341,367 | 83.2% | \$383,650 | 23.8% | \$383,650 | 23.8% | | | | |
| | Baker Construction | \$9,027 | 1.4% | | | \$9,027 | 0.6% | | | | | | |
| | Flach Brothers Masonry | \$48,798 | 7.5% | | | \$48,798 | 3.0% | | | | | | |
| | Johnson Controls | \$259,120 | 40.0% | | | \$259,120 | 16.1% | | | | | | |
| | Keyco LLC | \$43,877 | 6.8% | | | \$43,877 | 2.7% | | | \$43,877 | 2.7% | | |
| | Kinter Enterprises | \$5,000 | 0.8% | | | \$5,000 | 0.3% | | | | | | |
| | Lithko Restoration | \$51,500 | 7.9% | | | \$51,500 | 3.2% | | | | | | |
| | OK Interiors Corp. | \$65,194 | 10.1% | | | \$65,194 | 4.0% | | | | | \$65,194 | 4.0% |
| | Perry Interiors, Inc. | \$270,865 | 41.8% | \$270,865 | 16.8% | \$270,865 | 16.8% | \$270,865 | 16.8% | | | \$270,865 | 16.8% |
| | Ramcrete, Inc. | \$1,317 | 0.2% | | | \$1,317 | 0.1% | | | | | | |
| | Schindler Elevator | \$112,867 | 17.4% | | | \$112,867 | 7.0% | | | | | | |
| | Task Force Power | \$42,900 | 6.6% | | | \$42,900 | 2.7% | | | | | | |
| | Timrek & Associates | \$287,097 | 44.3% | | | \$287,097 | 17.8% | | | | | | |
| | William Kramer & Son, Inc. | \$31,013 | 4.8% | | | \$31,021 | 1.9% | | | | | | |
| | Total | | \$1,612,232 | 248.8% | \$1,612,232 | 100.0% | \$1,612,232 | 100.0% | \$654,515 | 40.6% | \$43,877 | 2.7% | \$336,059 |
| | | | | | | | | | | | | | |
| Vendor Information | | Commitment | | | | Actual | | | | | | | |
| Contract | Vendor Name | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| BP#3 TC-06 cHc Manufacturing The Banks Public Phase 3A | cHc Manufacturing Inc. | \$871,232 | 95.2% | | | \$851,818 | 95.3% | | | | | | |
| | GOP Limited | \$3,000 | 0.3% | \$3,000 | 0.3% | \$550 | 0.1% | \$550 | 0.1% | | | | |
| | RJ Beischel Building Co. | \$41,160 | 4.5% | \$41,160 | 4.5% | \$41,160 | 4.6% | \$41,160 | 4.6% | | | | |
| Total | | \$915,392 | 100.0% | \$44,160 | 4.8% | \$893,528 | 100.0% | \$41,710 | 4.7% | \$0 | 0.0% | \$0 | 0.0% |
| | | | | | | | | | | | | | |
| Vendor Information | | Commitment | | | | Actual | | | | | | | |
| Contract | Vendor Name | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| BP#3 TC-07 Dalmatian Fire Inc. The Banks Public Phase 3A | Dalmation Fire Inc. | \$386,000 | 70.3% | \$0 | | \$360,266 | 68.8% | | | | | | |
| | Holland & Holland, Inc. | \$163,000 | 29.7% | \$163,000 | 29.7% | \$163,000 | 31.2% | \$163,000 | 31.2% | | | | |
| Total | | \$549,000 | 100.0% | \$163,000 | 29.7% | \$523,266 | 100.0% | \$163,000 | 31.2% | \$0 | 0.0% | \$0 | 0.0% |
| | | | | | | | | | | | | | |
| Vendor Information | | Commitment | | | | Actual | | | | | | | |
| Contract | Vendor Name | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| BP#3 TC-08 Delta Electric Contractors The Banks Public Phase 3A | Delta Electric Contractors | \$640,826 | 63.0% | \$0 | | \$568,765 | 64.2% | | | | | | |
| | CKMM Sales | \$0 | 0.0% | \$0 | 0.0% | | | | | | | | |
| | FD Lawrence Electric Co., The | \$40,682 | 4.0% | \$0 | 0.0% | \$40,682 | 4.6% | | | | | | |
| | M-Pact Corp. | \$248,646 | 24.5% | \$248,646 | 24.5% | \$189,924 | 21.4% | \$189,924 | 21.4% | \$189,924 | 21.4% | | |
| | Richards Electric | \$24,641 | 2.4% | \$0 | 0.0% | \$24,641 | 2.8% | | | | | | |
| | Wesco | \$61,714 | 6.1% | \$0 | 0.0% | \$61,714 | 7.0% | | | | | | |
| Total | | \$1,016,509 | 100.0% | \$248,646 | 24.5% | \$885,726 | 100.0% | \$189,924 | 21.4% | \$189,924 | 21.4% | \$0 | 0.0% |

The Banks Public Parties Construction Summary
SBE Economic Inclusion Tracking Report

1/1/2008 through 8/31/2020

| Contract | Vendor Information | | Commitment | | | | Actual | | | | | | |
|--|---------------------------------|--------------------|------------------|--------------------|--------------------|--------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|-------------|
| | Vendor Name | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| BP#4 TC-09 Universal Contracting Corp. The Banks Public Phase 3A | Universal Contracting Corp. | \$54,891 | 18.5% | \$54,891 | 18.5% | \$187,395 | 43.7% | \$187,395 | 44% | | | | |
| | Pavement Management | \$241,834 | 81.5% | \$241,834 | 81.5% | \$241,834 | 56.3% | \$241,834 | 56% | | | | |
| | Total | \$296,725 | 100.0% | \$296,725 | 100.0% | \$429,229 | 100.0% | \$429,229 | 100.0% | \$0 | 0.0% | \$0 | 0.0% |
| BP#4 TC-10 Geograph Industries, Inc. The Banks | Geograph Industries, Inc. | \$116,922 | 90.4% | \$0 | | \$116,922 | 90.4% | \$0 | | | | | |
| | BraHan, LLC | \$12,441 | 9.6% | \$12,441 | 9.6% | \$12,441 | 9.6% | \$12,441 | 9.6% | | | | |
| | Total | \$129,363 | 100.0% | \$12,441 | 9.6% | \$129,363 | 100.0% | \$12,441 | 9.6% | \$0 | 0.0% | \$0 | 0.0% |
| BP#4 TC-11 ESI, Inc. The Banks Public Phase 3A | ESI, Inc. | \$173,074 | 94.6% | \$0 | | \$173,074 | 94.6% | | | | | | |
| | B & S Electric Supply Co., Inc. | \$0 | 0.0% | \$0 | 0% | \$0 | 0.0% | | | | | | |
| | M-Pact Corporation | \$9,864 | 5.4% | \$9,864 | 5.4% | \$9,864 | 5.4% | \$9,864 | 5.4% | \$9,864 | 5.4% | | |
| Total | \$182,938 | 100.0% | \$9,864 | 5.4% | \$182,938 | 100.0% | \$9,864 | 5.4% | \$9,864 | 5.4% | \$0 | 0.0% | |
| Phase IIIB Const. Trade Contract Bid Pack #1 TC-01 | Beaty Construction | \$1,790,747 | 89.2% | | | \$1,963,019 | 86.5% | | | | | | |
| | Jones-Warner Consulting, Inc. | \$62,125 | 3.1% | \$62,125 | 3.1% | \$97,865 | 4.3% | \$97,865 | 4.3% | | | | |
| | Gosser's Trucking | \$30,000 | 1.5% | \$30,000 | 1.5% | \$73,503 | 3.2% | \$73,503 | 3.2% | | | \$73,503 | 3.2% |
| | Rod-Techs | \$125,000 | 6.2% | \$125,000 | 6.2% | \$134,598 | 5.9% | \$134,598 | 5.9% | \$134,598 | 5.9% | | |
| | Total | \$2,007,872 | 100.0% | \$217,125 | 10.8% | \$2,268,985 | 100.0% | \$305,966 | 13.5% | \$134,598 | 5.9% | \$73,503 | 3.2% |
| Goal | | | 30 % | | | | | | | | | | |
| Phase IIIB Const. Trade Contract Bid Pack #1 TC-02 | Prus Construction | \$376,405 | 92.0% | | | \$314,276 | 82.9% | | | | | | |
| | Bansal Construction | \$14,615 | 3.6% | \$14,615 | 3.6% | \$45,539 | 12.0% | \$45,539 | 12.0% | | | | |
| | Gridstone Construction | \$18,296 | 4.5% | \$18,296 | 4.5% | \$18,296 | 4.8% | \$18,296 | 4.8% | \$18,296 | 4.8% | | |
| | Whitton Container | \$0 | 0.0% | | | \$930 | 0.2% | | | | | | |
| | Total | \$409,316 | 100.0% | \$32,911 | 8.0% | \$379,041 | 100.0% | \$63,835 | 16.8% | \$18,296 | 4.8% | \$0 | 0.0% |
| Goal | | | 30 % | | | | | | | | | | |
| Phase IIIB Const. Trade Contract Bid Pack #2 TC-03 | Baker Concrete Construction | \$1,760,000 | 69.3% | | | \$978,235 | 54.0% | | | | | | |
| | Elex, Inc. | \$24,700 | 1.0% | \$24,700 | 1.0% | \$22,724 | 1.3% | | | | | \$22,724 | 1.3% |
| | Hilltop Basic Resources | \$204,239 | 8.0% | \$204,239 | 8.0% | \$188,779 | 10.4% | | | | | | |
| | Holland | \$438,500 | 17.3% | | | \$418,269 | 23.1% | | | | | | |
| | Rod-Tech-Material | \$111,641 | 4.4% | \$111,641 | 4.4% | \$202,132 | 11.2% | \$202,132 | 11.2% | \$202,132 | 11.2% | | |
| | Rod-Tech-Install | \$0 | 0.0% | \$0 | | \$0 | 0.0% | | | | | | |
| Total | \$2,539,080 | 100.0% | \$340,580 | 13.4% | \$1,810,139 | 100.0% | \$202,132 | 11.2% | \$202,132 | 11.2% | \$22,724 | 1.3% | |
| Goal | | | 30 % | | | | | | | | | | |
| Phase IIIB Const. Trade Contract Bid Pack #5 TC-04 | Monarch | \$3,566,174 | 44.4% | | | \$4,522,842 | 57.3% | | | | | | |
| | Delta Electrical Contractors | \$15,000 | 0.2% | \$15,000 | 0.2% | \$4,320 | 0.1% | | | | | | |
| | Gateway Concrete Forming | \$1,267,300 | 15.8% | | | \$995,164 | 12.6% | | | | | | |
| | Holland | \$789,000 | 9.8% | | | \$657,450 | 8.3% | | | | | | |
| | Lithko Restoration | \$4,400 | 0.1% | | | \$0 | 0.0% | | | | | | |
| | Rod-Techs Labor | \$475,011 | 5.9% | \$475,011 | 5.9% | \$246,408 | 3.1% | \$246,408 | 3.1% | \$246,408 | 3.1% | | |
| | Hilltop Basic Resources | \$1,179,504 | 14.7% | | | \$815,478 | 10.3% | | | | | | |
| | Rod-Techs material | \$741,611 | 9.2% | \$741,611 | 9.2% | \$649,102 | 8.2% | \$649,102 | 8.2% | \$649,102 | 8.2% | | |
| | Total | \$8,038,000 | 100.0% | \$1,231,622 | 15.3% | \$7,890,765 | 100.0% | \$895,511 | 11.3% | \$895,511 | 11.3% | \$0 | 0.0% |
| Goal | | | 30 % | | | | | | | | | | |

The Banks Public Parties Construction Summary
SBE Economic Inclusion Tracking Report

1/1/2008 through 8/31/2020

| Contract | Vendor Information | | Commitment | | | | Actual | | | | | | |
|--|-----------------------------------|--------------------|---------------------|--------------------|---------------------|------------------|---------------------|------------------|--------------------|--------------|--------------------|-------------|-------------|
| | Vendor Name | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| Phase IIIB Const. Trade Contract Bid Pack #5 TC-05 | Universal | \$791,079 | 50.7% | \$791,079 | 50.7% | \$616,809 | 70.5% | \$616,809 | 70.5% | | | | |
| | Flach Brothers Masonry, Inc | \$203,000 | 13.0% | | | \$72,000.00 | | | | | | | |
| | Lithko Restoration | \$29,021 | 1.9% | | | \$11,335.50 | 1.3% | | | | | | |
| | Lehn Painting | \$188,000 | 12.1% | | | | | | | | | | |
| | ThyssenKrupp | \$144,736 | 9.3% | | | \$106,688.00 | 12.2% | | | | | | |
| | R. Kelly, Inc. | \$148,951 | 9.6% | \$148,951 | 9.6% | \$68,344.63 | 7.8% | \$68,345 | 7.8% | \$68,345 | 7.8% | | |
| | Southwestern Ohio Services, Inc | \$14,385 | 0.9% | \$14,385 | 0.9% | | | | | | | | |
| William Kramer & Son, Inc | \$40,000 | 2.6% | | | | | | | | | | | |
| Total | \$1,559,172 | 100.0% | \$954,415 | 61.2% | \$875,177 | 91.8% | \$685,153 | 78.3% | \$68,345 | 7.8% | \$0 | 0.0% | |
| | | | Goal | 30 % | | | | | | | | | |
| Phase IIIB Const. Trade Contract Bid Pack #5 TC-06 | Avenue Fabricating | \$527,106 | 33.8% | \$527,106 | 51.3% | \$519,630 | 70.5% | \$519,630 | 70.5% | | | | |
| | Brunswick Companies | \$12,843 | 0.8% | | | \$12,843.00 | 1.7% | | | | | | |
| | Cadeplay | \$7,200 | 0.5% | | | \$5,000.00 | 0.7% | | | | | | |
| | Merit Erectors | \$265,410 | 17.0% | | | \$50,000.00 | 6.8% | | | | | | |
| | H Glasgow Construction | \$178,356 | 11.4% | | | \$149,275.00 | 20.3% | | | | | | |
| | Spohn Associates | \$36,535 | 2.3% | \$36,535 | 3.6% | \$0.00 | 0.0% | | | | | | |
| | Total | \$1,027,450 | 65.9% | \$563,641 | 54.9% | \$736,748 | 100.0% | \$519,630 | 70.5% | \$0 | 0.0% | \$0 | 0.0% |
| | | | Goal | 30 % | | | | | | | | | |
| Phase IIIB Const. Trade Contract Bid Pack #5 TC-07 | Dalmatian Fire | \$271,000 | 85.2% | \$271,000 | 85.2% | \$169,137 | 100.0% | \$169,137 | 100.0% | | | | |
| | GT Industrial Supply Co. | \$47,000 | 14.8% | | 0.0% | \$0.00 | 0.0% | | | | | | |
| | | \$0 | 0.0% | | 0.0% | \$0.00 | 0.0% | | | | | | |
| Total | \$318,000 | 100.0% | \$271,000 | 85.2% | \$169,137 | 100.0% | \$169,137 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | |
| | | | Goal | 30 % | | | | | | | | | |
| Phase IIIB Const. Trade Contract Bid Pack #5 TC-08 | Delta Electrical | \$957,300 | 61.4% | \$957,300 | 74.7% | \$527,605 | 78.7% | | | | | | |
| | Wesco | \$21,000 | 1.3% | | | \$13,896.22 | 2.1% | | | | | | |
| | Graybar | \$35,000 | 2.2% | | | \$33,690.91 | 5.0% | | | | | | |
| | Richards Electric | \$9,000 | 0.6% | | | \$8,708.55 | 1.3% | | | | | | |
| | FD Lawrence | \$143,700 | 9.2% | | | \$74,875.15 | 11.2% | | | | | | |
| | Bansal Construction | \$116,000 | 7.4% | \$116,000 | 9.0% | \$11,592.00 | 1.7% | \$11,592 | 1.7% | | | | |
| | Total | \$1,282,000 | 82.2% | \$1,073,300 | 83.7% | \$670,368 | 100.0% | \$11,592 | 1.7% | \$0 | 0.0% | \$0 | 0.0% |
| | | | Goal | 30 % | | | | | | | | | |
| Phase IIIB Const. Trade Contract Bid Pack #6 TC-09 | Universal Contracting | \$3,628,626 | 55.8% | \$3,628,626 | 55.8% | \$51,358 | 100.0% | \$51,358 | 100.0% | | | | |
| | Avenue Fabricating | \$393,896 | 6.1% | \$393,896 | 6.1% | \$0.00 | 0.0% | | | | | | |
| | Delta Electrical | \$352,000 | 5.4% | | 0.0% | \$0.00 | 0.0% | | | | | | |
| | Forevergreen Complete | \$197,800 | 3.0% | | 0.0% | | 0.0% | | | | | | |
| | Nelson Stark | \$119,600 | 1.8% | | 0.0% | \$0.00 | 0.0% | | | | | | |
| | Progressive Stone | \$1,800,058 | 27.7% | | 0.0% | | 0.0% | | | | | | |
| | Wm. Kramer & Son (Kramer Roofing) | \$8,020 | 0.1% | | 0.0% | | 0.0% | | | | | | |
| Total | \$6,500,000 | 100.0% | \$4,022,522 | 61.9% | \$51,358 | 100.0% | \$51,358 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | |
| | | | Goal | 30 % | | | | | | | | | |
| Phase IIIB Const. Trade Contract Bid Pack #6 TC-10 | Universal Contracting | \$892,397 | 37.2% | \$892,397 | 37.2% | \$110,924 | 82.6% | \$110,924 | 82.6% | | | | |
| | LRT Technologies | \$1,226,400 | 51.1% | | | \$0.00 | 0.0% | | | | | | |
| | Geograph Industries | \$54,203 | 2.3% | | | \$23,400.00 | 17.4% | | | | | | |
| | Delta Electrical | \$227,000 | 9.5% | | | \$0.00 | 0.0% | | | | | | |
| Total | \$2,400,000 | 100.0% | \$892,397 | 37.2% | \$134,324 | 100.0% | \$110,924 | 82.6% | \$0 | 0.0% | \$0 | 0.0% | |
| | | | Goal | 30 % | | | | | | | | | |
| Grand Total | \$62,619,173 | | \$22,585,150 | 36.1% | \$52,410,060 | | \$15,426,389 | 29.4% | \$6,705,227 | 12.8% | \$1,209,526 | 2.3% | |

*Information provided from EMS Reports I, II, III available on website

*Information provided from IIIB The Banks Hamilton County

The Banks Public Parties Construction PH I, II & III/
DBE Economic Inclusion Tracking Report
January 1, 2008 through August 31, 2021

| Vendor Information | | Commitment | | | | Actual | | | | | | | |
|--|---|--------------------|---------------------|------------------|------------------|--------------------|---------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Contract | Vendor Name | Total \$ | Total % | DBE \$ | DBE % | Total \$ | Total % | DBE \$ | DBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| Lot 26 Garage Structure - General Construction TC-18 (ODOT) BP#5 | Lithko Contracting, Inc. | \$5,107,146 | 89.2% | | | \$5,463,065 | 88.0% | | | | | | |
| | Ramcrete, Inc. | | 0.0% | | | | | | | | | | |
| | Spurlino | | 0.0% | | | | | | | | | | |
| | Rod Techs | \$618,354 | 10.8% | \$618,354 | 10.8% | \$746,386 | 12.0% | \$746,386 | 12.0% | \$746,386 | 12.0% | | |
| | Ginter Electrical Contractors | | 0.0% | | | | | | | | | | |
| | Ceco Concrete Construction | | 0.0% | | | | | | | | | | |
| | Gerdau Ameristeel | | 0.0% | | | | | | | | | | |
| | Nelson Stark Construction Co. | | 0.0% | | | | | | | | | | |
| Total | | \$5,725,500 | 100.0% | \$618,354 | 10.8% | \$6,209,451 | 100.0% | \$746,386 | 12.0% | \$746,386 | 12.0% | \$0 | 0.0% |
| Vendor Information | | Commitment | | | | Actual | | | | | | | |
| Contract | Vendor Name | Total \$ | Total % | DBE \$ | DBE % | Total \$ | Total % | DBE \$ | DBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| Central Riverfront Streetgrid TC-19 (ODOT) BP#7 | Baker Construction | \$4,548,019 | 89.3% | | | \$5,115,059 | 88.3% | | | | | | |
| | CMC | | 0.0% | | | | | | | | | | |
| | Gerdau Ameristeel | | 0.0% | | | | | | | | | | |
| | Hilltop Concrete | | 0.0% | | | | | | | | | | |
| | Delta | | 0.0% | | | | | | | | | | |
| | Titan | | 0.0% | | | | | | | | | | |
| | Ceco Concrete Construction | | 0.0% | | | | | | | | | | |
| | Maxim Crane Works | | 0.0% | | | | | | | | | | |
| | Spurlino | | 0.0% | | | | | | | | | | |
| | Moraine Materials | | 0.0% | | | | | | | | | | |
| | Gateway Concrete Forming Services, Inc. | | 0.0% | | | | | | | | | | |
| Rod Techs | \$544,316 | 10.7% | \$544,316 | 10.7% | \$676,741 | 11.7% | \$676,741 | 11.7% | \$676,741 | 11.7% | | | |
| Nelson Stark Construction Co. | \$0 | 0.0% | \$0 | 0.0% | | | | | | | | | |
| Total | | \$5,092,335 | 100.0% | \$544,316 | 10.7% | \$5,791,800 | 100.0% | \$676,741 | 11.7% | \$676,741 | 11.7% | \$0 | 0.0% |
| Vendor Information | | Commitment | | | | Actual | | | | | | | |
| Contract | Vendor Name | Total \$ | Total % | DBE \$ | DBE % | Total \$ | Total % | DBE \$ | DBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| Lot 16 and Lot 26 Garage Structure TC-20 (ODOT) BP #6 | Monarch | \$5,796,976 | 54.1% | \$0 | | \$10,610,951 | 92.8% | | | | | | |
| | RAM Construction | \$185,500 | 1.7% | \$0 | 0.0% | | | | | | | | |
| | Dalmation Fire | \$841,000 | 7.8% | | 0.0% | | | | | | | | |
| | Perry Interiors, Inc. | \$310,000 | 2.9% | | 0.0% | \$204,807 | 1.8% | | | | | \$204,807 | 1.8% |
| | Maxim Crane Works | \$131,695 | 1.2% | | 0.0% | | | | | | | | |
| | Glenwood Electric | \$34,000 | 0.3% | | 0.0% | | | | | | | | |
| | CHC Manufacturing Inc. | \$137,400 | 1.3% | | 0.0% | | | | | | | | |
| | Gateway Concrete Forming Services | \$1,476,000 | 13.8% | | 0.0% | | | | | | | | |
| | Rod Techs | \$536,229 | 5.0% | \$536,229 | 5.0% | \$615,285 | 5.4% | \$615,285 | 5.4% | \$615,285 | 5.4% | | |
| | Vertical Systems Elevator Company | \$301,000 | 2.8% | | 0.0% | | | | | | | | |
| | Ollier Masonry, Inc. | \$278,000 | 2.6% | \$0 | 0.0% | \$8,919 | 0.1% | | | | | \$8,919 | 0.1% |
| | Nelson Stark Construction Co. | \$689,200 | 6.4% | \$0 | 0.0% | | | | | | | | |
| | Total | | \$10,717,000 | 100.0% | \$536,229 | 5.0% | \$11,439,962 | 100.0% | \$615,285 | 5.4% | \$615,285 | 5.4% | \$213,726 |
| Vendor Information | | Commitment | | | | Actual | | | | | | | |
| Contract | Vendor Name | Total \$ | Total % | DBE \$ | DBE % | Total \$ | Total % | DBE \$ | DBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| Relocation - Utilities, Roadway (Mehring Way) TC-24 (ODOT) BP#9 | Prus Construction | \$4,536,585 | 63.7% | \$0 | | \$6,716,455 | 91.9% | | | | | | |
| | Security Fence | \$320,977 | 4.5% | \$320,977 | 4.5% | \$368,345 | 5.0% | \$368,345 | 5.0% | | | \$368,345 | 5.0% |
| | Maxim Crane Works | \$540,052 | 7.6% | | | | | | | | | | |
| | United Foundations | \$132,084 | 1.9% | | | | | | | | | | |
| | Scherzinger Drilling Inc. | \$10,650 | 0.1% | | | \$99,292 | 1.4% | | | | | | |
| | Barrett Paving Materials | \$391,148 | 5.5% | | | | | | | | | | |
| | Delta Electric Contractors | \$954,220 | 13.4% | | | \$78,679 | 1.1% | | | | | | |
| | Geotech Services Contractors | \$112,500 | 1.6% | | | | | | | | | | |
| | Rod Techs | \$30,264 | 0.4% | \$30,264 | 0.4% | \$44,416 | 0.6% | \$44,416 | 0.6% | \$44,416 | 0.6% | | |
| | Kneisel Contracting Corporation | \$46,675 | 0.7% | \$0 | 0.0% | | | | | | | | |
| | Abco Pavement Services | \$44,400 | 0.6% | \$0 | 0.0% | | | | | | | | |
| Total | | \$7,119,556 | 100.0% | \$351,241 | 4.9% | \$7,307,187 | 100.0% | \$412,761 | 5.6% | \$44,416 | 0.6% | \$368,345 | 5.0% |

The Banks Public Parties Construction PH I, II & III/
DBE Economic Inclusion Tracking Report
January 1, 2008 through August 31, 2021

| Contract | Vendor Information | | Commitment | | | | Actual | | | | | | |
|--|-------------------------------|--------------------|--------------------|------------------|---------------------|--------------------|--------------------|--------------------|--------------------|-------------|------------------|--------------------|--------------|
| | Vendor Name | Total \$ | Total % | DBE \$ | DBE % | Total \$ | Total % | DBE \$ | DBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| Lot 2 Garage Structure TC-25 (ODOT) BP#11 | Baker Construction | \$10,489,057 | 47.0% | \$0 | | \$21,688,282 | 92.1% | | | | | | |
| | Faith Daniels | \$0 | 0.0% | \$0 | 0.0% | \$28,000 | 0.1% | \$28,000 | 0.1% | | | | |
| | Gerdau Ameristeel | | 0.0% | | 0.0% | | | | | | | | |
| | Nelson Stark Construction Co. | \$1,741,514 | 7.8% | | 0.0% | | | | | | | | |
| | Dywidag Systems | \$38,573 | 0.2% | | 0.0% | | | | | | | | |
| | Weisbrod Masonry | \$278,450 | 1.2% | | 0.0% | | | | | | | | |
| | Elex | \$295,098 | 1.3% | \$295,098 | 1.3% | \$315,663 | 1.3% | \$315,663 | 1.3% | | | | |
| | Timrek & Associates | \$126,300 | 0.6% | | 0.0% | | | | | | | | |
| | Rayburn | | 0.0% | | 0.0% | | | | | | | | |
| | Titan | \$460,000 | 2.1% | | 0.0% | | | | | | | | |
| | Kelly Brothers Roofing Inc. | \$33,250 | 0.1% | | 0.0% | | | | | | | | |
| | Security Fence | \$253,621 | 1.1% | \$253,621 | 1.1% | \$266,565 | 1.1% | \$266,565 | 1.1% | | | \$266,565 | 1.1% |
| | Richard Goettle Inc. | \$2,195,000 | 9.8% | | 0.0% | | | | | | | | |
| | Lithko Contracting, Inc. | \$418,805 | 1.9% | | 0.0% | | | | | | | | |
| | Ramcrete, Inc. | \$120,000 | 0.5% | \$0 | 0.0% | | | | | | | | |
| | Peck Hannaford and Briggs | \$957,400 | 4.3% | \$0 | 0.0% | | | | | | | | |
| | Maxim Crane Works | \$250,000 | 1.1% | \$0 | 0.0% | | | | | | | | |
| | Hilltop Basic Resource | \$1,600,000 | 7.2% | | 0.0% | | | | | | | | |
| | Delta Electric Contractors | \$1,243,000 | 5.6% | \$1,279,437 | 5.7% | \$1,236,580 | 5.3% | \$1,236,580 | 5.3% | \$1,236,580 | 5.3% | | |
| | Novum Structures | \$510,000 | 2.3% | | 0.0% | \$11,530 | | | | | | | |
| Rod Techs | \$1,279,437 | 5.7% | | 0.0% | | | | | | | | | |
| A&A Safety | \$13,930 | 0.1% | \$0 | 0.0% | | | | | | | \$11,530 | 0.05% | |
| Total | \$22,303,435 | 100.0% | \$1,828,156 | 8.2% | \$23,546,619 | 100.0% | \$1,846,808 | 7.8% | \$1,236,580 | 5.3% | \$278,095 | 1.2% | |
| Streetgrid Pedestrian Enhancements TC-29 BP#12-2 | Prus Construction | \$3,425,144 | 64.1% | \$0 | | \$3,255,185 | 61.8% | | | | | | |
| | A & B Painting | \$71,994 | 1.3% | | | | | | | | | | |
| | Aero-Mark | \$3,155 | 0.1% | | | \$4,356 | 0.1% | | | | | | |
| | Avenue Fabricating | \$330,561 | 6.2% | \$330,561 | 6.2% | \$349,231 | 6.6% | \$349,231 | 6.6% | | | \$349,231 | 6.6% |
| | B&J Electrical | \$328,868 | 6.2% | | | \$475,637 | 9.0% | | | | | | |
| | Decorative Painting | \$192,951 | 3.6% | | | \$175,173 | 3.3% | | | | | | |
| | Evers Welding | \$100,000 | 1.9% | | | \$100,779 | 1.9% | | | | | | |
| | Holthaus Lackner Signs | \$33,123 | 0.6% | | | \$34,247 | 0.7% | | | | | | |
| | J & B Steel Erectors, Inc. | \$68,320 | 1.3% | \$68,320 | 1.3% | \$77,081 | 1.5% | \$77,081 | 1.5% | | | \$77,081 | 1.5% |
| | John R. Jurgensen Co. | \$86,102 | 1.6% | | | | | | | | | | |
| | Richard Goettle Inc. | \$150,000 | 2.8% | | | \$150,004 | 2.8% | | | | | | |
| | Scherzinger Drilling inc. | \$67,046 | 1.3% | | | \$67,046 | 1.3% | | | | | | |
| | Security Fence | \$487,199 | 9.1% | \$487,199 | 9.1% | \$577,656 | 11.0% | \$577,656 | 11.0% | | | \$577,656 | 11.0% |
| | Total | \$5,344,463 | 100.0% | \$886,080 | 16.6% | \$5,266,395 | 100.0% | \$1,003,968 | 19.1% | \$0 | 0.0% | \$1,003,968 | 19.1% |

The Banks Public Parties Construction PH I, II & III/
DBE Economic Inclusion Tracking Report
January 1, 2008 through August 31, 2021

| Contract | Vendor Information | | Commitment | | | | Actual | | | | | | |
|---|---------------------------------------|--------------------|--------------------|------------------|---------------------|--------------------|--------------------|------------------|--------------------|-------------|--------------------|-----------------|-------------|
| | Vendor Name | Total \$ | Total % | DBE \$ | DBE % | Total \$ | Total % | DBE \$ | DBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| BP 12-1 The Banks Public Phase II TC-30 | Prus Construction | \$2,709,265 | 61.2% | | | \$2,534,676 | 57.3% | | | | | | |
| | A&A Safety | \$67,059 | 1.5% | | | \$70,174 | 1.6% | | | | | \$70,174 | 1.6% |
| | B&J Electrical | \$994,888 | 22.5% | | | \$1,105,387 | 25.0% | | | | | | |
| | Decorative Paving | \$89,905 | 2.0% | | | \$78,949 | 1.8% | | | | | | |
| | Elex | \$190,902 | 4.3% | \$190,902 | 4.3% | \$115,762 | 2.6% | \$115,762 | 2.6% | | | \$115,762 | 2.6% |
| | Geograph Industries, Inc. | \$46,960 | 1.1% | | | \$78,891 | 1.8% | | | | | | |
| | Lithko Restoration | \$140,953 | 3.2% | | | \$245,781 | 5.6% | | | | | | |
| | Queen City Blacktop | \$9,438 | 0.2% | | | \$10,486 | 0.2% | | | | | | |
| | Rod Techs (construction) | \$90,420 | 2.0% | \$90,420 | 2.0% | \$131,856 | 3.0% | \$131,853 | 3.0% | \$131,853 | 3.0% | | |
| | Security Fence | \$88,435 | 2.0% | \$88,435 | 2.0% | \$50,154 | 1.1% | \$50,154 | 1.1% | | | \$50,154 | 1.1% |
| Total | \$4,428,225 | 100.0% | \$369,757 | 8.4% | \$4,422,116 | 100.0% | \$297,769 | 6.7% | \$131,853 | 3.0% | \$236,089 | 5.3% | |
| TC-31 Ford Development - The Banks Public Phase II - HAM Ohio Riverwalk | Ford Development Corporation | \$931,501 | 78.9% | | | \$789,122 | 67.3% | | | | | | |
| | B&J Electrical | \$115,198 | 9.8% | | | \$243,845 | 20.8% | | | | | | |
| | Decorative Paving | \$32,783 | 2.8% | | | \$32,786 | 2.8% | | | | | | |
| | Forevergreen Complete Ground Care LLC | \$18,000 | 1.5% | | | \$18,247 | 1.6% | | | | | | |
| | Net Quest Services | \$56,497 | 4.8% | \$56,497 | 4.8% | \$61,201 | 5.2% | \$61,201 | 5.2% | | | | |
| | Security Fence | \$26,748 | 2.3% | \$26,748 | 2.3% | \$26,748 | 2.3% | \$26,748 | 2.3% | | | \$26,748 | 2.3% |
| | Total | \$1,180,727 | 100.0% | \$83,245 | 7.1% | \$1,171,949 | 100.0% | \$87,949 | 7.5% | \$0 | 0.0% | \$26,748 | 2.3% |
| Const. Trade Contract Bid Pack # | Bansal Construction | \$4,092,957 | 92.5% | | | \$1,736,784 | 84.1% | | | | | | |
| | Tri-State Concrete | \$334,228 | 7.5% | \$334,228 | 7.5% | \$327,500 | 15.9% | \$327,500 | 15.9% | | | | |
| | | \$0 | 0.0% | | | | | | | | | | |
| | Total | \$4,427,184 | 100.0% | \$334,228 | 7.5% | \$2,064,284 | 100.0% | \$327,500 | 15.9% | \$0 | 0.0% | \$0 | 0.0% |
| | | | Goal 5% | % | | | | | | | | | |
| Grand Total | \$66,338,425 | | \$5,551,606 | | \$67,219,763 | | \$6,015,167 | | \$3,451,261 | | \$2,126,971 | | |

* note ODOT DBE goals vary 4%-9%

*Information provided from EMS Reports I, II, IIIA available on website

*Information provided from IIIB The Banks Hamilton County

**The Banks Public Parties Professional Services PH I, II & III
SBE Economic Inclusion Tracking Report
January 1, 2008 through August 31, 2020**

| Contract | Vendor Information | Commitment | | | | Actual Spend | | | | | | | |
|--|------------------------------------|--------------------|---------------|------------------|--------------|--------------------|---------------|------------------|--------------|------------|-------------|-----------------|-------------|
| | | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total% | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| ATC Associates -Ph I & II The Banks Public - Professional Services | | | | | | | | | | | | | |
| Prime: | ATC Associates (county) | \$219,417 | 100.0% | \$0 | 0.0% | \$138,264 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Contract Details: | Total: | \$219,417 | 100.0% | \$0 | 0.0% | \$138,264 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$21,942 | 10.0% | | | | | | | | |
| ATC Associates -The Banks Public - Professional Services | | | | | | | | | | | | | |
| Prime: | ATC Associates (city) | \$35,000 | 100.0% | \$0 | 0.0% | \$63,797 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Contract Details: | Total: | \$35,000 | 100.0% | \$0 | 0.0% | \$63,797 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$3,500 | 10.0% | | | | | | | | |
| Burgess & Niple - Phase I The Banks Public Professional Services | | | | | | | | | | | | | |
| Prime: | Burgess & Niple Inc | \$1,337,360 | 92.0% | \$0 | 0.0% | \$1,292,178 | 89.8% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Advanced Engineering | \$22,250 | 1.5% | \$22,250 | 1.5% | \$18,000 | 1.3% | \$18,000 | 1.3% | \$0 | 0.0% | \$18,000 | 1.3% |
| | Bar & Prevost | \$85,490 | 5.9% | \$85,490 | 5.9% | \$119,794 | 8.3% | \$119,794 | 8.3% | \$0 | 0.0% | \$0 | 0.0% |
| | Resource International, Inc | \$9,200 | 0.6% | \$9,200 | 0.6% | \$9,200 | 0.6% | \$9,200 | 0.6% | \$0 | 0.0% | \$0 | 0.0% |
| Contract Details: | Total: | \$1,454,300 | 100.0% | \$116,940 | 8.0% | \$1,439,171 | 100.0% | \$146,994 | 10.2% | \$0 | 0.0% | \$18,000 | 1.3% |
| | Contract SBE Goal: | | | \$145,430 | 10.0% | | | | | | | | |
| Burgess & Niple -Phase 2 The Banks Public Professional Services | | | | | | | | | | | | | |
| Prime: | Burgess & Niple Inc | \$1,497,505 | 89.7% | \$0 | 0.0% | \$481,743 | 76.6% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Advanced Engineering | \$17,280 | 1.0% | \$17,280 | 1.0% | \$4,838 | 0.8% | \$4,838 | 0.8% | \$0 | 0.0% | \$4,838 | 0.8% |
| | Bar & Prevost | \$139,391 | 8.3% | \$139,391 | 8.3% | \$133,150 | 21.2% | \$133,150 | 21.2% | \$0 | 0.0% | \$0 | 0.0% |
| | Resource International, Inc | \$15,200 | 0.9% | \$15,200 | 0.9% | \$9,200 | 1.5% | \$9,200 | 1.5% | \$0 | 0.0% | \$0 | 0.0% |
| Contract Details: | Total: | \$1,669,376 | 100.0% | \$171,871 | 10.3% | \$628,932 | 100.0% | \$147,188 | 23.4% | \$0 | 0.0% | \$4,838 | 0.8% |
| | Contract SBE Goal: | | | \$166,938 | 10.0% | | | | | | | | |
| Burgess & Niple -Phase 3 The Banks Public Professional Services | | | | | | | | | | | | | |
| Prime: | Burgess & Niple Inc | \$261,450 | 84.1% | \$0 | 0.0% | \$256,951 | 82.7% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Prime AE | | \$15,000 | 4.8% | \$15,000 | 4.8% | \$18,710 | 6.0% | \$18,710 | 6.0% | \$0 | 0.0% | \$0 | 0.0% |
| | TEC Engineering (City) Mehring Way | \$34,400 | 11.1% | \$0 | 0.0% | \$35,189 | 11.3% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Contract Details: | Total: | \$310,850 | 100.0% | \$15,000 | 4.8% | \$310,850 | 100.0% | \$18,710 | 6.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$31,085 | 10.0% | | | | | | | | |
| Burgess & Niple -Phase 3 #2 The Banks Public Professional Services | | | | | | | | | | | | | |
| Prime: | Burgess & Niple Inc | \$72,650 | 55.7% | \$0 | 0.0% | \$114,439 | 83.9% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Automated Engineering Systems | \$57,868 | 44.3% | \$57,868 | 44.3% | \$21,920 | 16.1% | \$21,920 | 16.1% | \$0 | 0.0% | \$0 | 0.0% |
| Contract Details: | Total: | \$130,518 | 100.0% | \$57,868 | 44.3% | \$136,359 | 100.0% | \$21,920 | 16.1% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$13,052 | 10.0% | | | | | | | | |
| Cardno ATC (City) - Phase 3 The Banks Public - Professional Services | | | | | | | | | | | | | |
| Prime: | Cardno ATC (City) | \$20,000 | 100.0% | \$0 | 0.0% | \$8,972 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Contract Details: | Total: | \$20,000 | 100.0% | \$0 | 0.0% | \$8,972 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$2,000 | 10.0% | | | | | | | | |
| CTL Engineering - The Banks Public - Professional Services | | | | | | | | | | | | | |
| Prime: | CTL Engineering (county) | \$18,000 | 100.0% | \$0 | 0.0% | \$2,407 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Contract Details: | Total: | \$18,000 | 100.0% | \$0 | 0.0% | \$2,407 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$1,800 | 10.0% | | | | | | | | |
| Ellington Management Services Inc - Phase I & II The Banks Public - Professional Services | | | | | | | | | | | | | |
| Prime: | Ellington Management Services Inc | \$614,226 | 85.5% | \$287,530 | 40.0% | \$571,376 | 80.5% | \$571,376 | 80.5% | \$571,376 | 80.5% | \$0 | 0.0% |
| | Quest Management Consulting | \$104,171 | 14.5% | \$0 | 0.0% | \$138,521 | 19.5% | \$0 | 0.0% | \$138,521 | 19.5% | \$138,521 | 19.5% |

**The Banks Public Parties Professional Services PH I, II & III
SBE Economic Inclusion Tracking Report
January 1, 2008 through August 31, 2020**

| Contract | Vendor Information | Commitment | | | | Actual Spend | | | | | | | | |
|---|-----------------------------------|---------------------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|--------------|
| | | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total% | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % | |
| Contract Details: | | Total: | \$718,397 | 100.0% | \$287,530 | 40.0% | \$709,897 | 100.0% | \$571,376 | 80.5% | \$709,897 | 100.0% | \$138,521 | 19.5% |
| | | Contract SBE Goal: | | | \$71,840 | 10.0% | | | | | | | | |
| Ellington Management Services Inc - Phase 3 The Banks Public - Professional Services | | | | | | | | | | | | | | |
| Prime: | Ellington Management Services Inc | \$66,750 | 100.0% | \$66,750 | 100.0% | \$74,000 | 100.0% | \$74,000 | 100.0% | \$74,000 | 100.0% | \$0 | 0.0% | |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | |
| Contract Details: | | Total: | \$66,750 | 100.0% | \$66,750 | 100.0% | \$74,000 | 100.0% | \$74,000 | 100.0% | \$74,000 | 100.0% | \$0 | 0.0% |
| | | Contract SBE Goal: | | | \$6,675 | 10.0% | | | | | | | | |
| Engineering Building Systems- Phase 3 The Banks Public - Professional Services | | | | | | | | | | | | | | |
| Prime: | Engineering Building Systems | \$28,879 | 100.0% | \$0 | 0.0% | \$28,879 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | |
| Contract Details: | | Total: | \$28,879 | 100.0% | \$0 | 0.0% | \$28,879 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | Contract SBE Goal: | | | \$2,888 | 10.0% | | | | | | | | |
| Gray and Pape - The Banks Public - Professional Services | | | | | | | | | | | | | | |
| Prime: | Gray and Pape (city) | \$321,531 | 100.0% | \$0 | 0.0% | \$208,182 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | |
| Contract Details: | | Total: | \$321,531 | 100.0% | \$0 | 0.0% | \$208,182 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | Contract SBE Goal: | | | \$32,153 | 10.0% | | | | | | | | |
| HC Nutting - The Banks Public - Professional Services | | | | | | | | | | | | | | |
| Prime: | HC Nutting (city) | \$48,500 | 100.0% | \$0 | 0.0% | \$78,331 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | |
| Contract Details: | | Total: | \$48,500 | 100.0% | \$0 | 0.0% | \$78,331 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | Contract SBE Goal: | | | \$4,850 | 10.0% | | | | | | | | |
| HC Nutting - The Banks Public - Professional Services | | | | | | | | | | | | | | |
| Prime: | HC Nutting (county) | \$132,685 | 100.0% | \$0 | 0.0% | \$579,995 | 92.1% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | |
| | Contech Design, Inc. | \$0 | 0.0% | \$0 | 0.0% | \$39,797 | 6.3% | \$39,797 | 6.3% | \$39,797 | 6.3% | \$0 | 0.0% | |
| | Resource International | \$0 | 0.0% | \$0 | 0.0% | \$9,998 | 1.6% | \$9,998 | 1.6% | \$0 | 0.0% | \$0 | 0.0% | |
| Contract Details: | | Total: | \$132,685 | 100.0% | \$0 | 0.0% | \$629,790 | 100.0% | \$49,795 | 7.9% | \$39,797 | 6.3% | \$0 | 0.0% |
| | | Contract SBE Goal: | | | \$13,269 | 10.0% | | | | | | | | |
| HNTB - The Banks Public - Professional Services | | | | | | | | | | | | | | |
| Prime: | HNTB (city) | \$14,837 | 100.0% | \$0 | 0.0% | \$16,040 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | |
| Contract Details: | | Total: | \$14,837 | 100.0% | \$0 | 0.0% | \$16,040 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | Contract SBE Goal: | | | \$1,484 | 10.0% | | | | | | | | |
| Jacobs Engineering - The Banks Public - Professional Services | | | | | | | | | | | | | | |
| Prime: | Jacobs Engineering Group, Inc | \$83,600 | 100.0% | \$0 | 0.0% | \$93,241 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | |
| Contract Details: | | Total: | \$83,600 | 100.0% | \$0 | 0.0% | \$93,241 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | Contract SBE Goal: | | | \$8,360 | 10.0% | | | | | | | | |
| KZF, Inc - The Banks Public - Professional Services | | | | | | | | | | | | | | |
| Prime: | KZF, Inc (city) | \$28,423 | 100.0% | \$0 | 0.0% | \$96,896 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | |
| Contract Details: | | Total: | \$28,423 | 100.0% | \$0 | 0.0% | \$96,896 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | Contract SBE Goal: | | | \$2,842 | 10.0% | | | | | | | | |
| KZF, Inc -Phase 2 The Banks Public - Professional Services | | | | | | | | | | | | | | |
| Prime: | KZF, Inc | \$46,000 | 100.0% | \$0 | 0.0% | \$45,896 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | |
| Contract Details: | | Total: | \$46,000 | 100.0% | \$0 | 0.0% | \$45,896 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | Contract SBE Goal: | | | \$4,600 | 10.0% | | | | | | | | |

**The Banks Public Parties Professional Services PH I, II & III
SBE Economic Inclusion Tracking Report
January 1, 2008 through August 31, 2020**

| Contract | Vendor Information | Commitment | | | | Actual Spend | | | | | | | |
|---|---|--------------------|---------------|------------------|--------------|--------------------|---------------|------------------|--------------|------------------|--------------|------------|-------------|
| | | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total% | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| McGill Smith Pushon, Inc - The Banks Public - Professional Services | | | | | | | | | | | | | |
| Prime: | McGill Smith Punshon, Inc (city) | \$8,446 | 100.0% | \$0 | 0.0% | \$63,629 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Contract Details: | Total: | \$8,446 | 100.0% | \$0 | 0.0% | \$63,629 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$845 | 10.0% | | | | | | | | |
| McGill Smith Pushon, Inc - Phase II The Banks Public - Professional Services | | | | | | | | | | | | | |
| Prime: | McGill Smith Punshon, Inc (city) | \$24,600 | 100.0% | \$0 | 0.0% | \$39,387 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Contract Details: | Total: | \$24,600 | 100.0% | \$0 | 0.0% | \$39,387 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$2,460 | 10.0% | | | | | | | | |
| McGill Smith Pushon, Inc - Phase 3 The Banks Public - Professional Services | | | | | | | | | | | | | |
| Prime: | McGill Smith Punshon, Inc (city) | \$36,000 | 100.0% | \$0 | 0.0% | \$30,298 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Contract Details: | Total: | \$36,000 | 100.0% | \$0 | 0.0% | \$30,298 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$3,600 | 10.0% | | | | | | | | |
| Messer Construction - The Banks Public - Professional Services | | | | | | | | | | | | | |
| Prime: | Messer Constuction Company | \$7,198,868 | 90.0% | \$0 | 0.0% | \$5,894,838 | 82.8% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | ACE Products | \$0 | 0.0% | \$0 | 0.0% | \$11,275 | 0.2% | \$11,275 | 0.2% | \$11,275 | 0.2% | \$0 | 0.0% |
| | ARC | \$0 | 0.0% | \$0 | 0.0% | \$7,032 | 0.1% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | MBJ Consultants | \$799,874 | 10.0% | \$799,874 | 10.0% | \$815,912 | 11.5% | \$815,912 | 11.5% | \$815,912 | 11.5% | \$0 | 0.0% |
| | New Concepts Janitorial | \$0 | 0.0% | \$0 | 0.0% | \$19,512 | 0.3% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Rumpke | \$0 | 0.0% | \$0 | 0.0% | \$8,881 | 0.1% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | TesTech, Inc | \$0 | 0.0% | \$0 | 0.0% | \$28,094 | 0.4% | \$28,094 | 0.4% | \$28,094 | 0.4% | \$0 | 0.0% |
| | Thelen Associates Inc | \$0 | 0.0% | \$0 | 0.0% | \$328,226 | 4.6% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Whitton Trucking | \$0 | 0.0% | \$0 | 0.0% | \$4,390 | 0.1% | \$4,390 | 0.1% | \$0 | 0.0% | \$0 | 0.0% |
| Contract Details: | Total: | \$7,998,742 | 100.0% | \$799,874 | 10.0% | \$7,118,160 | 100.0% | \$859,671 | 12.1% | \$855,281 | 12.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$799,874 | 10.0% | | | | | | | | |
| Messer Construction - Phase 3A The Banks Public - Professional Services | | | | | | | | | | | | | |
| Prime: | Messer Constuction Company | \$2,511,826 | 90.4% | \$0 | 0.0% | \$2,329,071 | 89.1% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Environmental & Safety Solutions (ESSI) | \$69,071 | 2.5% | \$69,071 | 2.5% | \$69,071 | 2.6% | \$69,071 | 2.6% | \$69,071 | 2.6% | \$0 | 0.0% |
| | MBJ Consultants | \$198,452 | 7.1% | \$198,452 | 7.1% | \$215,536 | 8.2% | \$215,536 | 8.2% | \$215,536 | 8.2% | \$0 | 0.0% |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Contract Details: | Total: | \$2,779,349 | 100.0% | \$267,523 | 9.6% | \$2,613,678 | 100.0% | \$284,607 | 10.9% | \$284,607 | 10.9% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$277,935 | 10.0% | | | | | | | | |
| Messer Construction - Phase 3B The Banks Public - Professional Services | | | | | | | | | | | | | |
| Prime: | Messer Constuction Company | \$3,433,023 | 88.5% | \$0 | 0.0% | \$1,638,998 | 83.7% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | MBJ Consultants | \$444,518 | 11.5% | \$444,518 | 11.5% | \$320,305 | 16.3% | \$320,305 | 16.3% | \$320,305 | 16.3% | \$0 | 0.0% |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Contract Details: | Total: | \$3,877,541 | 100.0% | \$444,518 | 11.5% | \$1,959,303 | 100.0% | \$320,305 | 16.3% | \$320,305 | 16.3% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$387,754 | 10.0% | | | | | | | | |
| PB Americas - The Banks Public - Professional Services | | | | | | | | | | | | | |
| Prime: | PB Americas (city) | \$18,069 | 100.0% | \$0 | 0.0% | \$143,082 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Contract Details: | Total: | \$18,069 | 100.0% | \$0 | 0.0% | \$143,082 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$1,807 | 10.0% | | | | | | | | |

**The Banks Public Parties Professional Services PH I, II & III
SBE Economic Inclusion Tracking Report
January 1, 2008 through August 31, 2020**

| Contract | Vendor Information | Commitment | | | | Actual Spend | | | | | | | | |
|--|---|---------------------------|------------------|-----------------|------------------|--------------|------------------|---------------|------------------|---------------|------------|-------------|------------------|---------------|
| | | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total% | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % | |
| PB Americas - Phase 2 The Banks Public - Professional Services | | | | | | | | | | | | | | |
| Prime: | PB Americas (city) | \$316,304 | 100.0% | \$0 | 0.0% | \$36,803 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | |
| Contract Details: | | Total: | \$316,304 | 100.0% | \$0 | 0.0% | \$36,803 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | Contract SBE Goal: | | \$31,630 | 10.0% | | | | | | | | | |
| Stantec- The Banks Public - Professional Services | | | | | | | | | | | | | | |
| Prime: | Stantec (county) | \$142,485 | 100.0% | \$0 | 0.0% | \$142,579 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | |
| Contract Details: | | Total: | \$142,485 | 100.0% | \$0 | 0.0% | \$142,579 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | Contract SBE Goal: | | \$14,249 | 10.0% | | | | | | | | | |
| Starboard Strategy - The Banks Public - Professional Services | | | | | | | | | | | | | | |
| Prime: | Starboard Strategy (county) | \$44,400 | 44.8% | \$44,400 | 44.8% | \$134,252 | 49.7% | \$134,252 | 49.7% | \$0 | 0.0% | \$134,252 | 49.7% | |
| | McManis Communications dba Saybrook MKT | \$39,600 | 40.0% | \$0 | 0.0% | \$116,942 | 43.3% | \$0 | 0.0% | \$0 | 0.0% | \$116,942 | 43.3% | |
| | Rasor Marketing | \$15,000 | 15.2% | \$0 | 0.0% | \$19,177 | 7.1% | \$19,177 | 7.1% | \$0 | 0.0% | \$19,177 | 7.1% | |
| Contract Details: | | Total: | \$99,000 | 100.0% | \$44,400 | 44.8% | \$270,371 | 100.0% | \$153,429 | 56.7% | \$0 | 0.0% | \$270,371 | 100.0% |
| | | Contract SBE Goal: | | \$9,900 | 10.0% | | | | | | | | | |
| Starboard Strategy - Phase 2 The Banks Public - Professional Services | | | | | | | | | | | | | | |
| Prime: | Starboard Strategy (county) | \$264,300 | 90.4% | \$264,300 | 90.4% | \$355,829 | 100.0% | \$355,829 | 100.0% | \$0 | 0.0% | \$355,829 | 100.0% | |
| | Rasor Marketing | \$28,000 | 9.6% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | |
| Contract Details: | | Total: | \$292,300 | 100.0% | \$264,300 | 90.4% | \$355,829 | 100.0% | \$355,829 | 100.0% | \$0 | 0.0% | \$355,829 | 100.0% |
| | | Contract SBE Goal: | | \$29,230 | 10.0% | | | | | | | | | |
| Starboard Strategy - Phase 3 The Banks Public - Professional Services | | | | | | | | | | | | | | |
| Prime: | Starboard Strategy (county) | \$330,977 | 82.9% | \$144,000 | 36.1% | \$337,011 | 88.8% | \$337,011 | 88.8% | \$0 | 0.0% | \$337,011 | 88.8% | |
| | Sullivan Communications Inc | \$41,250 | 10.3% | \$0 | 0.0% | \$15,568 | 4.1% | | | \$0 | 0.0% | \$0 | 0.0% | |
| | Pop Design Works | \$27,000 | 6.8% | \$27,000 | 6.8% | \$27,000 | 7.1% | \$27,000 | 7.1% | \$0 | 0.0% | \$0 | 0.0% | |
| Contract Details: | | Total: | \$399,227 | 100.0% | \$171,000 | 42.8% | \$379,579 | 100.0% | \$364,011 | 95.9% | \$0 | 0.0% | \$337,011 | 88.8% |
| | | Contract SBE Goal: | | \$39,923 | 10.0% | | | | | | | | | |
| TEC Engineering - Phase I & II The Banks Public - Professional Services | | | | | | | | | | | | | | |
| Prime: | TEC Engineering (city) | \$32,215 | 100.0% | \$0 | 0.0% | \$27,821 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | |
| Contract Details: | | Total: | \$32,215 | 100.0% | \$0 | 0.0% | \$27,821 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | Contract SBE Goal: | | \$3,222 | 10.0% | | | | | | | | | |
| TEC Engineering - Phase 3 The Banks Public - Professional Services | | | | | | | | | | | | | | |
| Prime: | TEC Engineering (city) | \$13,179 | 100.0% | \$0 | 0.0% | \$13,179 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | |
| Contract Details: | | Total: | \$13,179 | 100.0% | \$0 | 0.0% | \$13,179 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | Contract SBE Goal: | | \$1,318 | 10.0% | | | | | | | | | |

**The Banks Public Parties Professional Services PH I, II & III
SBE Economic Inclusion Tracking Report
January 1, 2008 through August 31, 2020**

| Contract | Vendor Information | Commitment | | | | Actual Spend | | | | | | | |
|---|-------------------------------|--------------------|---------------|------------------|--------------|--------------------|---------------|------------------|-------------|------------------|-------------|-----------------|-------------|
| | | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total% | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| Terracon - The Banks Public - Professional Services | | | | | | | | | | | | | |
| Prime: | Terracon (city) | \$159,141 | 100.0% | \$0 | 0.0% | \$88,935 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Contract Details: | Total: | \$159,141 | 100.0% | \$0 | 0.0% | \$88,935 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$15,914 | 10.0% | | | | | | | | |
| Terracon - Phase 2 The Banks Public - Professional Services | | | | | | | | | | | | | |
| Prime: | Terracon (city) | \$100,000 | 100.0% | \$0 | 0.0% | \$56,464 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Contract Details: | Total: | \$100,000 | 100.0% | \$0 | 0.0% | \$56,464 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$10,000 | 10.0% | | | | | | | | |
| Terracon - Phase 3 The Banks Public - Professional Services | | | | | | | | | | | | | |
| Prime: | Terracon | \$163,311 | 85.4% | \$0 | 0.0% | \$267,351 | 94.4% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Resource International | \$27,965 | 14.6% | \$27,965 | 14.6% | \$15,865 | 5.6% | \$15,865 | 5.6% | \$15,865 | 5.6% | \$15,865 | 5.6% |
| Contract Details: | Total: | \$191,276 | 100.0% | \$27,965 | 14.6% | \$283,216 | 100.0% | \$15,865 | 5.6% | \$15,865 | 5.6% | \$15,865 | 5.6% |
| | Contract SBE Goal: | | | \$19,128 | 10.0% | | | | | | | | |
| Thelen Associates Inc - The Banks Public - Professional Services | | | | | | | | | | | | | |
| Prime: | Thelen Associates Inc | \$12,112 | 74.9% | \$0 | 0.0% | \$62,595 | 93.9% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Acuren/US Inspection Services | \$604 | 3.7% | \$0 | 0.0% | \$604 | 0.9% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Soil testing and Engineering | \$3,445 | 21.3% | \$3,445 | 21.3% | \$3,445 | 5.2% | \$3,445 | 5.2% | \$0 | 0.0% | \$0 | 0.0% |
| Contract Details: | Total: | \$16,161 | 100.0% | \$3,445 | 21.3% | \$66,644 | 100.0% | \$3,445 | 5.2% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$1,616 | 10.0% | | | | | | | | |
| THP LTD - Phase 1 The Banks Public - Professional Services | | | | | | | | | | | | | |
| Prime: | THP LTD (county) | \$2,827,284 | 68.6% | \$0 | 0.0% | \$3,614,823 | 74.4% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Aroduct Code Consulting | \$3,150 | 0.1% | \$0 | 0.0% | \$3,150 | 0.1% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Burgess & Niple Inc | \$19,000 | 0.5% | \$0 | 0.0% | \$19,000 | 0.4% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | DNK Architects | \$258,000 | 6.3% | \$258,000 | 6.3% | \$243,121 | 5.0% | \$243,121 | 5.0% | \$243,121 | 5.0% | \$0 | 0.0% |
| | GBBN Architects | \$228,000 | 5.5% | \$0 | 0.0% | \$230,050 | 4.7% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Heapy Engineering | \$542,000 | 13.1% | \$0 | 0.0% | \$519,830 | 10.7% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Kolar Design, Inc | \$50,000 | 1.2% | \$50,000 | 1.2% | \$50,000 | 1.0% | \$50,000 | 1.0% | \$0 | 0.0% | \$50,000 | 1.0% |
| | McGill Smith Pushon, Inc | \$47,956 | 1.2% | \$0 | 0.0% | \$47,956 | 1.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Thelen Associates Inc | \$23,950 | 0.6% | \$0 | 0.0% | \$23,950 | 0.5% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Valu-Tech Engineering | \$58,000 | 1.4% | \$58,000 | 1.4% | \$43,000 | 0.9% | \$43,000 | 0.9% | \$43,000 | 0.9% | \$0 | 0.0% |
| | Walker Parking | \$66,875 | 1.6% | \$0 | 0.0% | \$66,875 | 1.4% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Contract Details: | Total: | \$4,124,215 | 100.0% | \$366,000 | 8.9% | \$4,861,755 | 100.0% | \$336,121 | 6.9% | \$286,121 | 5.9% | \$50,000 | 1.0% |
| | Contract SBE Goal: | | | \$412,422 | 10.0% | | | | | | | | |
| THP LTD - Phase 2 The Banks Public - Professional Services | | | | | | | | | | | | | |
| Prime: | THP LTD (county) | \$5,218,464 | 100.0% | \$0 | 0.0% | \$2,096,935 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Contract Details: | Total: | \$5,218,464 | 100.0% | \$0 | 0.0% | \$2,096,935 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$521,846 | 10.0% | | | | | | | | |
| THP LTD - Phase 3A The Banks Public - Professional Services | | | | | | | | | | | | | |
| Prime: | THP LTD (county) | \$1,818,438 | 85.9% | \$0 | 0.0% | \$1,768,494 | 85.1% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Burgess & Niple Inc | \$24,000 | 1.1% | \$0 | 0.0% | \$22,861 | 1.1% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Heapy Engineering | \$141,314 | 6.7% | \$0 | 0.0% | \$125,769 | 6.1% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Kolar Design, Inc | \$37,600 | 1.8% | \$60,600 | 2.9% | \$21,234 | 1.0% | \$21,234 | 1.0% | \$0 | 0.0% | \$21,234 | 1.0% |
| | Valu-Tech Engineering | \$95,648 | 4.5% | \$0 | 0.0% | \$139,335 | 6.7% | \$0 | 0.0% | \$139,335 | 6.7% | \$0 | 0.0% |
| Contract Details: | Total: | \$2,117,000 | 100.0% | \$60,600 | 2.9% | \$2,077,693 | 100.0% | \$21,234 | 1.0% | \$139,335 | 6.7% | \$21,234 | 1.0% |
| | Contract SBE Goal: | | | \$211,700 | 10.0% | | | | | | | | |

**The Banks Public Parties Professional Services PH I, II & III
SBE Economic Inclusion Tracking Report
January 1, 2008 through August 31, 2020**

| Contract | Vendor Information | Commitment | | | | Actual Spend | | | | | | | |
|--|---------------------------------|---------------------|---------------|--------------------|--------------|---------------------|---------------|--------------------|--------------|--------------------|-------------|--------------------|-------------|
| | | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total% | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| THP LTD - Phase 3B The Banks Public - Professional Services | | | | | | | | | | | | | |
| Prime: | THP LTD (county) | \$1,756,000 | 82.1% | \$0 | 0.0% | \$1,541,621 | 81.8% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Burgess & Niple Inc | \$85,100 | 4.0% | \$0 | 0.0% | \$81,011 | 4.3% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Heapy Engineering | \$105,600 | 4.9% | \$0 | 0.0% | \$117,150 | 6.2% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Kolar Design, Inc | \$62,600 | 2.9% | \$0 | 0.0% | \$47,488 | 2.5% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Kleingers | \$84,500 | 4.0% | \$0 | 0.0% | \$74,000 | 3.9% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Bright Technologies | \$45,378 | 2.1% | \$0 | 0.0% | \$23,489 | 1.2% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Contract Details: | Total: | \$2,139,178 | 100.0% | \$0 | 0.0% | \$1,884,759 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$213,918 | 10.0% | | | | | | | | |
| URS Corp - The Banks Public - Professional Services | | | | | | | | | | | | | |
| Prime: | URS Corp | \$267,912 | 100.0% | \$0 | 0.0% | \$300,017 | 88.3% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Thelen Associates Inc | \$0 | 0.0% | \$0 | 0.0% | \$21,619 | 6.4% | \$21,619 | 6.4% | \$21,619 | 6.4% | \$21,619 | 6.4% |
| | Vivian Liambi & Associates, Inc | \$0 | 0.0% | \$0 | 0.0% | \$17,973 | 5.3% | \$17,973 | 5.3% | \$0 | 0.0% | \$0 | 0.0% |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Contract Details: | Total: | \$267,912 | 100.0% | \$0 | 0.0% | \$339,609 | 100.0% | \$39,592 | 11.7% | \$21,619 | 6.4% | \$21,619 | 6.4% |
| | Contract SBE Goal: | | | \$26,791 | 10.0% | | | | | | | | |
| URS Corp -Phase 2 The Banks Public - Professional Services | | | | | | | | | | | | | |
| Prime: | URS Corp | \$339,892 | 89.1% | \$0 | 0.0% | \$363,073 | 89.7% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Thelen Associates Inc | \$17,973 | 4.7% | \$0 | 0.0% | \$17,973 | 4.4% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Vivian Liambi & Associates, Inc | \$23,788 | 6.2% | \$23,788 | 6.2% | \$23,788 | 5.9% | \$23,788 | 5.9% | \$23,788 | 5.9% | \$0 | 0.0% |
| | | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Contract Details: | Total: | \$381,653 | 100.0% | \$23,788 | 6.2% | \$404,834 | 100.0% | \$23,788 | 5.9% | \$23,788 | 5.9% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$38,165 | 10.0% | | | | | | | | |
| | Contract Totals | \$36,099,520 | | \$3,189,372 | 8.8% | \$30,064,445 | 100.0% | \$3,807,880 | 12.7% | \$2,770,614 | 9.2% | \$1,233,288 | 4.1% |

The Banks - Public Infrastructure Development Monthly Workforce Tracking Form

Monthly Workforce Summary Tracking Form (Hours)

| | | |
|-------------------|-------------------|---|
| Contractor Name: | All Contractors | Phase IIIB and VMS Phase 2 |
| Date Submitted: | September 9, 2020 | |
| Contact Person: | Andra Conaty | Reporting Dates: 7/1/19 to 7/31/2020 |
| Telephone Number: | (513) 946-3894 | Email: andra.conaty@hamilton-co.org |

The Banks Workforce

| Job Categories Trade Employees | Total Hours | Total Employee Hours Worked | | | | Total Minority (Hours) | | | | Caucasian (Hours) | | African American (Hours) | | Asian American (Hours) | | Hispanic American (Hours) | | Native American, Eskimos, Hawaiians (Hours) | | |
|---------------------------------------|------------------|-----------------------------|---------------|--------------------|----------------|------------------------|-----------------------|-----------------------|-------------------------|----------------------|------------------------|-----------------------------|-------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------------|---|------------------------------|------|
| | | Total Male Hours | Total % Male | Total Female Hours | Total Female % | Minority Male Hours | Total % Male Minority | Minority Female Hours | Total % Female Minority | Caucasian Male Hours | Caucasian Female Hours | African American Male Hours | African American Female Hours | Asian American Male Hours | Asian American Female Hours | Hispanic American Male Hours | Hispanic American Female Hours | Native American Male Hours | Native American Female Hours | |
| FOREPERSON | 8,485.25 | 8,485.25 | 100.00% | 0.00 | 0.00% | 507.00 | 5.98% | 0.00 | 0.00% | 7,978.25 | 0.00 | 373.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134.00 | 0.00 |
| EQUIPMENT OPERATORS | 6,104.00 | 6,104.00 | 100.00% | 0.00 | 0.00% | 709.50 | 11.62% | 0.00 | 0.00% | 5,394.50 | 0.00 | 709.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MECHANICS | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRUCK DRIVERS | 195.25 | 195.25 | 100.00% | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00% | 195.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IRONWORKERS | 10,273.50 | 10,261.50 | 0.00% | 12.00 | 0.00% | 4,242.50 | 0.00% | 0.00 | 0.00% | 6,019.00 | 12.00 | 4,242.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CARPENTERS | 25,197.00 | 25,184.00 | 99.95% | 13.00 | 0.05% | 1,065.00 | 4.23% | 0.00 | 0.00% | 24,119.00 | 13.00 | 867.50 | 0.00 | 0.00 | 0.00 | 197.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| CEMENT MASONS(and CONCRETE FINISHERS) | 3,745.00 | 3,745.00 | 100.00% | 0.00 | 0.00% | 1,478.50 | 39.48% | 0.00 | 0.00% | 2,266.50 | 0.00 | 1,368.00 | 0.00 | 0.00 | 0.00 | 110.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| ELECTRICIANS | 4,094.50 | 4,094.50 | 100.00% | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00% | 4,094.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PIPEFITTER/PLUMBERS | 6,847.00 | 6,847.00 | 0.00% | 0.00 | 0.00% | 1,899.00 | 0.00% | 0.00 | 0.00% | 4,948.00 | 0.00 | 93.00 | 0.00 | 0.00 | 0.00 | 1,806.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PAINTERS | 8.00 | 8.00 | 0.00% | 0.00 | 0.00% | 8.00 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00 | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| LABORERS-SEMI SKILLED | 18,898.00 | 18,653.00 | 98.70% | 245.00 | 1.30% | 2,411.50 | 12.76% | 24.00 | 0.13% | 16,241.50 | 221.00 | 2,211.50 | 8.00 | 148.00 | 16.00 | 40.00 | 0.00 | 12.00 | 0.00 | 0.00 |
| LABORERS-UNSKILLED | 2,726.50 | 2,721.50 | 99.82% | 5.00 | 0.18% | 307.00 | 11.26% | 0.00 | 0.00% | 2,414.50 | 5.00 | 307.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRAND TOTALS | 86,574.00 | 86,299.00 | 99.68% | 275.00 | 0.32% | 12,628.00 | 14.59% | 24.00 | 0.03% | 73,671.00 | 251.00 | 10,180.00 | 8.00 | 148.00 | 16.00 | 2,154.00 | 0.00 | 146.00 | 0.00 | |

| | |
|--------------------------------|---------------|
| Minority Men | 14.59% |
| Minority Women | 0.03% |
| Total Combined Minority | 14.61% |
| Minority Men | 14.59% |
| Combined Women | 0.32% |
| Total Minority/Female | 14.90% |

The Banks - Phase 3A Public Infrastructure Development Parking Garage and Street Grid

| | | | | |
|-------------------|--|-------------------|------------------|--|
| Contractor Name: | | All Contractors | Trade Contracts: | Phase 3B Bid Packages 1, 2, 5 and VMS Phase 2 |
| Date Submitted: | | September 8, 2020 | Reporting Dates: | From: November 1, 2019 To: July 31, 2020 |
| Contact Person: | | Andra Conaty | | |
| Telephone Number: | | (513) 946-3894 | Contact Email: | andra.conaty@hamilton-co.org |

Number of Employees Report

| Joint Policy Questions | Total Percentage | Total Number of Employees | Caucasian Men | | Women | | Minority | | Caucasian | | African American | | Asian American | | Hispanic American | | Native American | |
|--|------------------|---------------------------|-------------------------------|-------------------------------|-----------------------|-------------------------------|---|-------------------------------|-----------|--------|------------------|--------|----------------|--------|-------------------|--------|-----------------|--------|
| | | | Total Number of Caucasian Men | Percentage of Total Employees | Total Number of Women | Percentage of Total Employees | Total Number of Minority Men and/or Women | Percentage of Total Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Total number of employees working on this Banks contract | | 99 | 80 | 80.8% | 2 | 2.0% | 18 | 18.2% | 80 | 1 | 12 | 1 | 0 | 0 | 4 | 0 | 1 | 0 |
| Total number of full-time employees working on Banks contract [6.6 (a) (1)] | | 93 | 77 | 82.8% | 1 | 1.1% | 16 | 17.2% | 77 | 0 | 10 | 1 | 0 | 0 | 4 | 0 | 1 | 0 |
| Total number of part-time employees working on Banks contract [6.6 (a) (1)] | | 7 | 3 | 0.0% | 1 | 0.0% | 3 | 0.0% | 3 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)] | 88.9% | 88 | 65 | 73.9% | 2 | 2.3% | 9 | 10.2% | 78 | 1 | 6 | 1 | 0 | 0 | 0 | 0 | 2 | 0 |
| Total number of all employees working within this CMSA? | | 271 | 238 | 87.8% | 6 | 2.2% | 30 | 11.1% | 238 | 3 | 17 | 2 | 0 | 0 | 6 | 1 | 4 | 0 |