

**Economic Inclusion  
Tracking Report  
as of May 25, 2012**

**Closed Contracts**

Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>General Trades TC-01</b>	<b>HGC Construction Company</b>	\$50,900	100.0	\$50,900	100.0	\$41,206	100.0	\$41,206	100.0				
	<b>Total</b>	<b>\$50,900</b>	<b>100.0</b>	<b>\$50,900</b>	<b>100.0</b>	<b>\$41,206</b>	<b>100.0</b>	<b>\$41,206</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
<b>Demolition TC-02</b>	<b>Evans</b>	\$534,600	82.5			\$545,493	82.8						
	Armrel Byrnes	\$92,000	14.2	\$92,000	14.2	\$92,000	14.0	\$92,000	14.0			\$92,000	14.0
	TesTech, Inc.	\$21,400	3.3	\$21,400	3.3	\$21,400	3.2	\$21,400	3.2	\$21,400	3.2		
	<b>Total</b>	<b>\$648,000</b>	<b>100.0</b>	<b>\$113,400</b>	<b>17.5</b>	<b>\$658,893</b>	<b>100.0</b>	<b>\$113,400</b>	<b>17.2</b>	<b>\$21,400</b>	<b>3.2</b>	<b>\$92,000</b>	<b>14.0</b>
<b>Auger Cast Piles TC-05</b>	<b>Richard Goettle Inc</b>	\$378,491	74.9			\$330,185	72.3						
	Addison Trucking	\$10,000	2.0	\$10,000	2.0	\$10,000	2.2	\$10,000	2.2			\$10,000	2.2
	Hilltop Concrete	\$114,858	22.7			\$114,858	25.1						
	Xtreme Reinforcing, Inc	\$1,651	0.3	\$1,651	0.3	\$1,651	0.4	\$1,651	0.4				
	<b>Total</b>	<b>\$505,000</b>	<b>100.0</b>	<b>\$11,651</b>	<b>2.3</b>	<b>\$456,694</b>	<b>100.0</b>	<b>\$11,651</b>	<b>2.6</b>	<b>\$0</b>	<b>0.0</b>	<b>\$10,000</b>	<b>2.2</b>
<b>Auger Cast Piles TC-07</b>	<b>Richard Goettle Inc</b>	\$2,150,000	51.2			\$2,173,162	51.7						
	Addison Trucking	\$110,000	2.6	\$110,000	2.6	\$110,000	2.6	\$110,000	2.6			\$110,000	2.6
	Ashcraft Sand & Gravel	\$10,000	0.2	\$10,000	0.2	\$22,785	0.5	\$22,785	0.5				
	Harrison Concrete	\$1,100,000	26.2	\$1,100,000	26.2	\$1,078,000	25.6	\$1,078,000	25.6				
	TesTech, Inc.	\$150,000	3.6	\$150,000	3.6	\$150,000	3.6	\$150,000	3.6	\$150,000	3.6		
	Xtreme Reinforcing, Inc	\$680,000	16.2	\$680,000	16.2	\$670,000	15.9	\$670,000	15.9				
	<b>Total</b>	<b>\$4,200,000</b>	<b>100.0</b>	<b>\$2,050,000</b>	<b>48.8</b>	<b>\$4,203,947</b>	<b>100.0</b>	<b>\$2,030,785</b>	<b>48.3</b>	<b>\$150,000</b>	<b>3.6</b>	<b>\$110,000</b>	<b>2.6</b>
<b>Place/Finish Concrete TC-09</b>	<b>Baker Construction</b>	\$716,913	30.5			\$1,365,648	53.7						
	Maxim Crane Works	\$21,560	0.9										
	National Fence Company	\$11,083	0.5										
	Northside Supply & Services	\$360,000	15.3	\$360,000	15.3	\$364,787	14.3	\$364,787	14.3	\$364,787	14.3		
	Richard Goettle Inc	\$850,000	36.2										
	RJ Beischel	\$378,553	16.1	\$378,553	16.1	\$804,830	31.6	\$804,830	31.6				
	Sauerwein Welding, Inc	\$8,891	0.4	\$8,891	0.4	\$8,891	0.3	\$8,891	0.3				
	<b>Total</b>	<b>\$2,347,000</b>	<b>100.0</b>	<b>\$747,444</b>	<b>31.8</b>	<b>\$2,544,157</b>	<b>100.0</b>	<b>\$1,178,509</b>	<b>46.3</b>	<b>\$364,787</b>	<b>14.3</b>	<b>\$0</b>	<b>0.0</b>

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	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Auger Cast Piles TC-10	Richard Goettle Inc	\$503,000	87.0			\$418,495	81.2						
	Addison Trucking	\$10,000	1.7	\$10,000	1.7	\$10,000	1.9	\$10,000	1.9			\$10,000	1.9
	TesTech, Inc.	\$15,000	2.6	\$15,000	2.6	\$36,825	7.1	\$36,825	7.1	\$36,825	7.1		
	Xtreme Reinforcing, Inc	\$50,000	8.7	\$50,000	8.7	\$50,000	9.7	\$50,000	9.7				
	<b>Total</b>	<b>\$578,000</b>	<b>100.0</b>	<b>\$75,000</b>	<b>13.0</b>	<b>\$515,320</b>	<b>100.0</b>	<b>\$96,825</b>	<b>18.8</b>	<b>\$36,825</b>	<b>7.1</b>	<b>\$10,000</b>	<b>1.9</b>
Resteel Material TC-11	Gerdau Ameristeel	\$523,910	100.0			\$524,615	100.0						
	<b>Total</b>	<b>\$523,910</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$524,615</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Rebar TC-12	J&B Steel Erectors, Inc.	\$170,000	100.0	\$170,000	100.0	\$202,917	100.0	\$202,917	100.0			\$202,917	100.0
	<b>Total</b>	<b>\$170,000</b>	<b>100.0</b>	<b>\$170,000</b>	<b>100.0</b>	<b>\$202,917</b>	<b>100.0</b>	<b>\$202,917</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$202,917</b>	<b>100.0</b>
Crane Rental TC-13	Maxim Crane Works	\$383,000	84.2			\$353,745	78.4						
	Rod Techs	\$72,000	15.8	\$72,000	15.8	\$97,720	21.6	\$97,720	21.6	\$97,720	21.6		
	<b>Total</b>	<b>\$455,000</b>	<b>100.0</b>	<b>\$72,000</b>	<b>15.8</b>	<b>\$451,465</b>	<b>100.0</b>	<b>\$97,720</b>	<b>21.6</b>	<b>\$97,720</b>	<b>21.6</b>	<b>\$0</b>	<b>0.0</b>
Support Deck Forming TC-14	Gateway Concrete Forming Services, Inc	\$207,800	75.6			\$215,644	76.2						
	Rod Techs	\$67,200	24.4	\$67,200	24.4	\$67,200	23.8	\$67,200	23.8	\$67,200	23.8		
	<b>Total</b>	<b>\$275,000</b>	<b>100.0</b>	<b>\$67,200</b>	<b>24.4</b>	<b>\$282,844</b>	<b>100.0</b>	<b>\$67,200</b>	<b>23.8</b>	<b>\$67,200</b>	<b>23.8</b>	<b>\$0</b>	<b>0.0</b>
Pump/Place/Finish TC-15	Jostin Concrete Construction, Inc.	\$202,500	96.7	\$202,500	96.7	\$198,992	96.4	\$198,992	96.4	\$198,992	96.4		
	Brewster Pumping, LLC	\$7,000	3.3			\$7,500	3.6			\$7,500	3.6		
	<b>Total</b>	<b>\$209,500</b>	<b>100.0</b>	<b>\$202,500</b>	<b>96.7</b>	<b>\$206,492</b>	<b>100.0</b>	<b>\$198,992</b>	<b>96.4</b>	<b>\$206,492</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>
Underground Plumbing and Site Utilities TC-16	Nelson Stark Construction Co.	\$1,039,457	83.9			\$1,000,981	80.8						
	B&C Nationwide	\$100,000	8.1	\$100,000	8.1	\$112,262	9.1	\$112,262	9.1	\$112,262	9.1		
	R. Kelly, Inc.	\$100,000	8.1	\$100,000	8.1	\$126,132	10.2	\$126,132	10.2	\$126,132	10.2		
	<b>Total</b>	<b>\$1,239,457</b>	<b>100.0</b>	<b>\$200,000</b>	<b>16.1</b>	<b>\$1,239,374</b>	<b>100.0</b>	<b>\$238,393</b>	<b>19.2</b>	<b>\$238,393</b>	<b>19.2</b>	<b>\$0</b>	<b>0.0</b>
Electric TC-17	Ginter Electrical Contractors	\$104,820	85.1	\$104,820	85.1	\$173,422	90.0	\$173,422	90.0				
	Bluegrass Excavation & Construction	\$18,380	14.9			\$19,180	10.0						
	<b>Total</b>	<b>\$123,200</b>	<b>100.0</b>	<b>\$104,820</b>	<b>85.1</b>	<b>\$192,602</b>	<b>100.0</b>	<b>\$173,422</b>	<b>90.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>

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Architectural, HVAC and Electrical TC-21	<b>Monarch</b>	\$995,527	35.7			\$1,920,921	70.3						
	C. A. Threatts & Sons, Inc.	\$79,650	2.9	\$79,650	2.9	\$71,685	2.6	\$71,685	2.6	\$71,685	2.6	\$71,685	2.6
	Custom Glass & Glazing, LLC	\$110,000	3.9	\$110,000	3.9	\$99,000	3.6	\$99,000	3.6				
	McCool Plaster and Drywall, Inc	\$113,200	4.1	\$113,200	4.1	\$99,508	3.6	\$99,508	3.6				
	Nelson Stark Construction Co.	\$72,000	2.6										
	Perry Interiors, Inc.	\$2,800	0.1	\$2,800	0.1	\$2,800	0.1	\$2,800	0.1			\$2,800	0.1
	Project Skills, Inc	\$44,680	1.6	\$44,680	1.6	\$45,792	1.7	\$45,792	1.7				
	Rod Techs	\$504,456	18.1	\$504,456	18.1	\$487,136	17.8	\$487,136	17.8	\$487,136	17.8		
	Signature Control Systems, LLC	\$822,437	29.5										
	Speedy Maintenance Service, LLC	\$42,250	1.5	\$42,250	1.5	\$7,244	0.3	\$7,244	0.3	\$7,244	0.3		
	<b>Total</b>	<b>\$2,787,000</b>	<b>100.0</b>	<b>\$897,036</b>	<b>32.2</b>	<b>\$2,734,086</b>	<b>100.0</b>	<b>\$813,165</b>	<b>29.7</b>	<b>\$566,065</b>	<b>20.7</b>	<b>\$74,485</b>	<b>2.7</b>
HVAC TC-22	<b>Peck Hannaford and Briggs</b>	\$830,000	62.4			\$843,729	62.8						
	R. Kelly, Inc.	\$500,000	37.6	\$500,000	37.6	\$500,000	37.2	\$500,000	37.2	\$500,000	37.2		
	<b>Total</b>	<b>\$1,330,000</b>	<b>100.0</b>	<b>\$500,000</b>	<b>37.6</b>	<b>\$1,343,729</b>	<b>100.0</b>	<b>\$500,000</b>	<b>37.2</b>	<b>\$500,000</b>	<b>37.2</b>	<b>\$0</b>	<b>0.0</b>
Architectural, HVAC and Electrical TC-23	<b>DeBra Kuempel</b>	\$675,214	40.5			\$1,280,561	64.9						
	Beckers												
	Buckeye Power Sales												
	Cardinal Diversity Group Inc.	\$390,786	23.5	\$390,786	23.5	\$390,786	19.8	\$390,786	19.8	\$390,786	19.8		
	Cummins												
	FD Lawrence Electric Co., The												
	Graybar												
	M-Pact	\$600,000	36.0	\$600,000	36.0	\$301,275	15.3	\$301,275	15.3	\$301,275	15.3		
	Old Castle												
	Richards												
	Simplex Grinnell												
	TJ Williams Electric												
	Wesco												
	Wiseway												
<b>Total</b>	<b>\$1,666,000</b>	<b>100.0</b>	<b>\$990,786</b>	<b>59.5</b>	<b>\$1,972,622</b>	<b>100.0</b>	<b>\$692,061</b>	<b>35.1</b>	<b>\$692,061</b>	<b>35.1</b>	<b>\$0</b>	<b>0.0</b>	

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Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>The Banks Street Grid TC-26</b>	<b>Ford Development Corporation DBA Trend Construction</b>	\$333,114	66.8			\$311,995	67.5						
	Cousin Construction	\$150,400	30.2	\$150,400	30.2	\$150,400	32.5	\$150,400	32.5				
	Scherzinger Drilling Inc	\$15,000	3.0										
	<b>Total</b>	<b>\$498,514</b>	<b>100.0</b>	<b>\$150,400</b>	<b>30.2</b>	<b>\$462,395</b>	<b>100.0</b>	<b>\$150,400</b>	<b>32.5</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
<b>General Trades TC-27</b>	<b>Solica</b>	\$68,637	18.6			\$143,376	29.3						
	Accent Sign,LLC					\$11,135	2.3	\$11,135	2.3			\$11,135	2.3
	Davies Landscape & Lawncare	\$59,503	16.1	\$59,503	16.1	\$62,960	12.9	\$62,960	12.9				
	Queen City Fence					\$15,900	3.2	\$15,900	3.2				
	Ray Meyer Sign Company	\$230,000	62.3			\$245,317	50.1						
	Security Fence	\$10,760	2.9	\$10,760	2.9	\$10,760	2.2	\$10,760	2.2			\$10,760	2.2
<b>Total</b>	<b>\$368,900</b>	<b>100.0</b>	<b>\$70,263</b>	<b>19.0</b>	<b>\$489,448</b>	<b>100.0</b>	<b>\$100,755</b>	<b>20.6</b>	<b>\$0</b>	<b>0.0</b>	<b>\$21,895</b>	<b>4.5</b>	
<b>Electrical TC-28</b>	<b>ESI Inc.</b>	\$227,328	74.2			\$220,853	71.6						
	FD Lawrence Electric Co., The	\$1,827	0.6			\$2,475	0.8						
	Graybar					\$4,782	1.5						
	M-Pact	\$76,000	24.8	\$76,000	24.8	\$71,303	23.1	\$71,303	23.1	\$71,303	23.1		
	Richards Electric	\$1,125	0.4			\$1,125	0.4						
	Tormaxx					\$974	0.3	\$974	0.3				
	Wesco					\$7,103	2.3						
<b>Total</b>	<b>\$306,280</b>	<b>100.0</b>	<b>\$76,000</b>	<b>24.8</b>	<b>\$308,615</b>	<b>100.0</b>	<b>\$72,277</b>	<b>23.4</b>	<b>\$71,303</b>	<b>23.1</b>	<b>\$0</b>	<b>0.0</b>	
<b>Grand Total</b>	<b>\$18,281,661</b>	<b>100.0</b>	<b>\$6,549,401</b>	<b>35.8</b>	<b>\$18,831,421</b>	<b>100.0</b>	<b>\$6,779,678</b>	<b>36.0</b>	<b>\$3,012,246</b>	<b>16.0</b>	<b>\$521,297</b>	<b>2.8</b>	
	<b>Goal</b>			<b>30%</b>									

**Economic Inclusion  
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DBE  
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**Closed Contracts**

Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
<b>Lot 26 Garage Structure TC-18 (ODOT) BP #5</b>	<b>Lithko Contracting, Inc</b>	\$5,107,146	89.2			\$5,463,065	88.0						
	Ramcrete, Inc												
	Spurlino												
	Rod Techs	\$618,354	10.8	\$618,354	10.8	\$746,386	12.0	\$746,386	12.0	\$746,386	12.0		
	Ginter Electrical Contractors												
	Ceco Concrete Constuction												
	Gerdau Ameristeel												
	Nelson Stark Construction Co.												
	<b>Total</b>		<b>\$5,725,500</b>	<b>100.0</b>	<b>\$618,354</b>	<b>10.8</b>	<b>\$6,209,451</b>	<b>100.0</b>	<b>\$746,386</b>	<b>12.0</b>	<b>\$746,386</b>	<b>12.0</b>	<b>\$0</b>
<b>Hamilton County Street Grid TC-19 (ODOT) BP#7</b>	<b>Baker Construction</b>	\$4,548,019	89.3			\$5,115,059	88.3						
	CMC												
	Gerdau Ameristeel												
	Hilltop Concrete												
	Delta												
	Titan												
	Ceco Concrete Constuction												
	Maxim Crane Works												
	Spurlino												
	Moraine Materials												
	Gateway Concrete Forming Services, Inc												
	Rod Techs	\$544,316	10.7	\$544,316	10.7	\$676,741	11.7	\$676,741	11.7	\$676,741	11.7		
	Nelson Stark Construction Co.												
	<b>Total</b>		<b>\$5,092,335</b>	<b>100.0</b>	<b>\$544,316</b>	<b>10.7</b>	<b>\$5,791,800</b>	<b>100.0</b>	<b>\$676,741</b>	<b>11.7</b>	<b>\$676,741</b>	<b>11.7</b>	<b>\$0</b>
<b>Grand Total</b>		<b>\$10,817,835</b>	<b>100.0</b>	<b>\$1,162,670</b>	<b>10.7</b>	<b>\$12,001,251</b>	<b>100.0</b>	<b>\$1,423,127</b>	<b>11.9</b>	<b>\$1,423,127</b>	<b>11.9</b>	<b>\$0</b>	<b>0.0</b>
				<b>Goal</b>	<b>8%</b>								

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DBE  
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General Trades TC-20 (ODOT) BP#6	Monarch	\$5,796,976	54.1			\$10,610,951	92.8							
	RAM Construction	\$185,500	1.7											
	Dalmatian Fire	\$841,000	7.8											
	Perry Interiors, Inc.	\$310,000	2.9			\$204,807	1.8					\$204,807	1.8	
	Maxim Crane Works	\$131,695	1.2											
	Glenwood Electric	\$34,000	0.3											
	CHC Manufacturing Inc.	\$137,400	1.3											
	Gateway Concrete Forming Services, Inc	\$1,476,000	13.8											
	Rod Techs	\$536,229	5.0	\$536,229	5.0	\$615,285	5.4	\$615,285	5.4	\$615,285	5.4			
	Vertical Systems Elevator Company	\$301,000	2.8											
	Ollier Masonry, Inc	\$278,000	2.6			\$8,919	0.1					\$8,919	0.1	
	Nelson Stark Construction Co.	\$689,200	6.4											
		<b>Total</b>	<b>\$10,717,000</b>	<b>100.0</b>	<b>\$536,229</b>	<b>5.0</b>	<b>\$11,439,962</b>	<b>100.0</b>	<b>\$615,285</b>	<b>5.4</b>	<b>\$615,285</b>	<b>5.4</b>	<b>\$213,726</b>	<b>1.9</b>
		<b>Grand Total</b>	<b>\$10,717,000</b>	<b>100.0</b>	<b>\$536,229</b>	<b>5.0</b>	<b>\$11,439,962</b>	<b>100.0</b>	<b>\$615,285</b>	<b>5.4</b>	<b>\$615,285</b>	<b>5.4</b>	<b>\$213,726</b>	<b>1.9</b>
	<b>Goal</b>				<b>5%</b>									

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Ham-Mehring Way Construction TC-24 BP#9 (ODOT)	Prus Construction	\$4,536,585	63.7			\$6,716,455	91.9						
	Security Fence	\$320,977	4.5	\$320,977	4.5	\$368,345	5.0	\$368,345	5.0			\$368,345	5.0
	Maxim Crane Works	\$540,052	7.6										
	United Foundations	\$132,084	1.9										
	Scherzinger Drilling Inc	\$10,650	0.1			\$99,292	1.4						
	Barrett Paving Materials	\$391,148	5.5										
	Delta Electric Contractors	\$954,220	13.4			\$78,679	1.1						
	Geotech Services Contractors	\$112,500	1.6										
	Rod Techs	\$30,264	0.4	\$30,264	0.4	\$44,416	0.6	\$44,416	0.6	\$44,416	0.6		
	Kneisel Contracting Corporation	\$46,675	0.7										
	Abco Pavement Services	\$44,400	0.6										
	<b>Total</b>	<b>\$7,119,556</b>	<b>100.0</b>	<b>\$351,241</b>	<b>4.9</b>	<b>\$7,307,187</b>	<b>100.0</b>	<b>\$412,761</b>	<b>5.6</b>	<b>\$44,416</b>	<b>0.6</b>	<b>\$368,345</b>	<b>5.0</b>
	<b>Grand Total</b>	<b>\$7,119,556</b>	<b>100.0</b>	<b>\$351,241</b>	<b>4.9</b>	<b>\$7,307,187</b>	<b>100.0</b>	<b>\$412,761</b>	<b>5.6</b>	<b>\$44,416</b>	<b>0.6</b>	<b>\$368,345</b>	<b>5.0</b>
	<b>Goal</b>		<b>4%</b>										

**Economic Inclusion  
Tracking Report  
DBE  
as of May 25, 2012**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Garage and Street Grid BP#11 TC-25/ODOT	<b>Baker Construction</b>	\$10,489,057	47.0			\$21,688,282	92.1						
	Faith Daniels					\$28,000	0.1	\$28,000	0.1				
	Gerdau Ameristeel												
	Nelson Stark Construction Co.	\$1,741,514	7.8										
	Dywidag Systems	\$38,573	0.2										
	Weisbrod Masonry	\$278,450	1.2										
	Elex	\$295,098	1.3	\$295,098	1.3	\$315,663	1.3	\$315,663	1.3				
	Timrek & Associates	\$126,300	0.6										
	Rayburn												
	Titan	\$460,000	2.1										
	Kelly Brothers Roofing Inc	\$33,250	0.1										
	Security Fence	\$253,621	1.1	\$253,621	1.1	\$266,565	1.1	\$266,565	1.1			\$266,565	1.1
	Richard Goettle Inc	\$2,195,000	9.8										
	Lithko Contracting, Inc	\$418,805	1.9										
	Ramcrete, Inc	\$120,000	0.5										
	Peck Hannaford and Briggs	\$957,400	4.3										
	Maxim Crane Works	\$250,000	1.1										
	Hilltop Basic Resource	\$1,600,000	7.2										
	Delta Electric Contractors	\$1,243,000	5.6										
	Novum Structures	\$510,000	2.3										
Rod Techs	\$1,279,437	5.7	\$1,279,437	5.7	\$1,236,580	5.3	\$1,236,580	5.3	\$1,236,580	5.3			
A&A Safety	\$13,930	0.1			\$11,530	0.0					\$11,530	0.0	
<b>Total</b>	<b>\$22,303,435</b>	<b>100.0</b>	<b>\$1,828,156</b>	<b>8.2</b>	<b>\$23,546,619</b>	<b>100.0</b>	<b>\$1,846,808</b>	<b>7.8</b>	<b>\$1,236,580</b>	<b>5.3</b>	<b>\$278,095</b>	<b>1.2</b>	
<b>Grand Total</b>	<b>\$22,303,435</b>	<b>100.0</b>	<b>\$1,828,156</b>	<b>8.2</b>	<b>\$23,546,619</b>	<b>100.0</b>	<b>\$1,846,808</b>	<b>7.8</b>	<b>\$1,236,580</b>	<b>5.3</b>	<b>\$278,095</b>	<b>1.2</b>	
	<b>GOAL</b>		<b>8%</b>										

**Closed Contracts**



**Professional Services  
Tracking Report  
as of May 25, 2012**

Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Construction Manager	Messer Construction Company	\$7,198,868	90.0			\$5,894,838	82.8						
	Ace Products					\$11,275	0.2	\$11,275	0.2	\$11,275	0.2		
	ARC					\$7,032	0.1						
	MBJ Consultants	\$799,874	10.0	\$799,874	10.0	\$815,912	11.5	\$815,912	11.5	\$815,912	11.5		
	New Concepts Janitorial					\$19,512	0.3						
	Rumpke					\$8,881	0.1						
	TesTech, Inc.					\$28,094	0.4	\$28,094	0.4	\$28,094	0.4		
	Thelen Associates Inc.					\$328,226	4.6						
	Whitton Trucking					\$4,390	0.1	\$4,390	0.1				
	<b>Total</b>		<b>\$7,998,742</b>	<b>100.0</b>	<b>\$799,874</b>	<b>10.0</b>	<b>\$7,118,159</b>	<b>100.0</b>	<b>\$859,671</b>	<b>12.1</b>	<b>\$855,281</b>	<b>12.0</b>	<b>\$0</b>
Architects (city)	Burgess & Niple Inc	\$701,325	85.7			\$1,263,326	89.9						
	Advanced Enigneering Consultants	\$22,250	2.7	\$22,250	2.7	\$9,000	0.6	\$9,000	0.6			\$9,000	0.6
	Barr & Prevost	\$85,490	10.4	\$85,490	10.4	\$119,794	8.5	\$119,794	8.5				
	Resource International	\$9,200	1.1	\$9,200	1.1	\$12,420	0.9	\$12,420	0.9				
	<b>Total</b>	<b>\$818,265</b>	<b>100.0</b>	<b>\$116,940</b>	<b>14.3</b>	<b>\$1,404,539</b>	<b>100.0</b>	<b>\$141,214</b>	<b>10.1</b>	<b>\$0</b>	<b>0.0</b>	<b>\$9,000</b>	<b>0.6</b>
Consultant city	HNTB Ohio	\$14,837	100.0			\$16,040	100.0						
<b>Total</b>		<b>\$14,837</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$16,040</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Testing (city)	ATC Associates	\$35,000	100.0			\$63,797	100.0						
<b>Total</b>		<b>\$35,000</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$63,797</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Engineering consultants (city)	TEC Engineering (City) Mehring Wav	\$32,215	100.0			\$27,821	100.0						

**Professional Services  
Tracking Report  
as of May 25, 2012**

<b>Total</b>	<b>\$32,215</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$27,821</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
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Contract	Vendor Information	Commitment				Actual							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Testing (city)	HC Nutting	\$48,500	100.0			\$78,331	100.0						
	<b>Total</b>	<b>\$48,500</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$78,331</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Consulting (City)	Gray and Pape	\$321,531	100.0			\$191,982	100.0						
	<b>Total</b>	<b>\$321,531</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$191,982</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Planning (city)	PB Americas	\$18,069	100.0			\$123,281	100.0						
	<b>Total</b>	<b>\$18,069</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$123,281</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Surveyor (city)	McGill Smith Punshon, Inc	\$8,446	100.0			\$42,959	100.0						
	<b>Total</b>	<b>\$8,446</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$42,959</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Consultant city	KZF, Inc	\$28,423	100.0			\$33,402	100.0						
	<b>Total</b>	<b>\$28,423</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$33,402</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>

**Professional Services  
Tracking Report  
as of May 25, 2012**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Architect Consultant (county)	<b>THP Limited</b>	\$2,827,284	68.6			\$3,574,544	74.1						
	Arcodect Code Consulting	\$3,150	0.1			\$3,150	0.1						
	Burgess & Niple Inc	\$19,000	0.5			\$19,000	0.4						
	DNK Architects	\$258,000	6.3	\$258,000	6.3	\$243,121	5.0	\$243,121	5.0	\$243,121	5.0		
	GBBN Architects	\$228,000	5.5			\$230,050	4.8						
	Heapy Engineering	\$542,000	13.1			\$519,830	10.8						
	Kolar Design, Inc.	\$50,000	1.2	\$50,000	1.2	\$50,000	1.0	\$50,000	1.0			\$50,000	1.0
	McGill Smith Punshon, Inc	\$47,956	1.2			\$47,956	1.0						
	Thelen Associates Inc.	\$23,950	0.6			\$23,950	0.5						
	Valu-Tech Engineering	\$58,000	1.4	\$58,000	1.4	\$43,000	0.9	\$43,000	0.9	\$43,000	0.9		
	Walker Parking	\$66,875	1.6			\$66,875	1.4						
	<b>Total</b>	<b>\$4,124,215</b>	<b>100.0</b>	<b>\$366,000</b>	<b>8.9</b>	<b>\$4,821,476</b>	<b>100.0</b>	<b>\$336,121</b>	<b>7.0</b>	<b>\$286,121</b>	<b>5.9</b>	<b>\$50,000</b>	<b>1.0</b>
Inclusion Consultant	<b>Ellington Management Services Inc.</b>	\$287,530	73.4	\$287,530	73.4	\$459,901	77.9	\$459,901	77.9	\$459,901	77.9		
	Quest Management Consulting	\$104,171	26.6			\$130,146	22.1			\$130,146	22.1	\$130,146	22.1
	<b>Total</b>	<b>\$391,700</b>	<b>100.0</b>	<b>\$287,530</b>	<b>73.4</b>	<b>\$590,047</b>	<b>100.0</b>	<b>\$459,901</b>	<b>77.9</b>	<b>\$590,047</b>	<b>100.0</b>	<b>\$130,146</b>	<b>22.1</b>
Consultant	<b>Thelen Associates Inc.</b>	\$12,112	74.9			\$62,595	93.9						
	Acuren/US Inspection Services	\$604	3.7			\$604	0.9						
	Soil testing and Engineering	\$3,445	21.3	\$3,445	21.3	\$3,445	5.2	\$3,445	5.2				
	<b>Total</b>	<b>\$16,161</b>	<b>100.0</b>	<b>\$3,445</b>	<b>21.3</b>	<b>\$66,644</b>	<b>100.0</b>	<b>\$3,445</b>	<b>5.2</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>

**Professional Services  
Tracking Report  
as of May 25, 2012**

Contract	Vendor Information Vendor Name	Commitment				Actual							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Consultant (county)	<b>HC Nutting</b>	\$791,021	100.0			\$566,514	91.9						
	Contech Design, Inc.					\$39,797	6.5	\$39,797	6.5	\$39,797	6.5		
	Resource International, Inc.					\$9,998	1.6	\$9,998	1.6				
	<b>Total</b>	<b>\$791,021</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$616,309</b>	<b>100.0</b>	<b>\$49,795</b>	<b>8.1</b>	<b>\$39,797</b>	<b>6.5</b>	<b>\$0</b>	<b>0.0</b>
Inspection Services (county)	<b>Stantec</b>	\$142,479	100.0			\$142,579	100.0						
	<b>Total</b>	<b>\$142,479</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$142,579</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Engineering (county)	<b>CTL Engineering</b>	\$18,000	100.0			\$2,407	100.0						
	<b>Total</b>	<b>\$18,000</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$2,407</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
Marketing (county)	<b>Starboard Strategy</b>	\$156,700	74.2	\$156,700	74.2	\$179,400	77.1	\$179,400	77.1			\$179,400	77.1
	McManis Communications dba Saybrook MKTG Comm	\$39,600	18.7			\$43,886	18.9					\$43,886	18.9
	Razor Marketing	\$15,000	7.1			\$9,387	4.0					\$9,387	4.0
	<b>Total</b>	<b>\$211,300</b>	<b>100.0</b>	<b>\$156,700</b>	<b>74.2</b>	<b>\$232,673</b>	<b>100.0</b>	<b>\$179,400</b>	<b>77.1</b>	<b>\$0</b>	<b>0.0</b>	<b>\$232,673</b>	<b>100.0</b>
Testing (county)	<b>ATC Associates</b>	\$219,417	100.0			\$137,814	100.0						
	<b>Total</b>	<b>\$219,417</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$137,814</b>	<b>100.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>0.0</b>
<b>Grand Total</b>		<b>\$15,238,321</b>	<b>100.0</b>	<b>\$1,730,489</b>	<b>11.4</b>	<b>\$15,710,261</b>	<b>100.0</b>	<b>\$2,029,547</b>	<b>12.9</b>	<b>\$1,771,245</b>	<b>11.3</b>	<b>\$421,819</b>	<b>2.7</b>
<b>Goal</b>				<b>10%</b>									

**The Banks – Phase 1 – Public Infrastructure Development Parking Garage and Street Grid  
Monthly Workforce Tracking Form**

Contractor Name: <b>All Contractors</b>	PA 4P.2 Public Parties (PP)	Form WF-01
Date Submitted: June 2012	Reporting Dates: From September 1, 2008 To May 25, 2012	
Contact Person: Deana Byrd		
Telephone Number: (513) 554-4012	Email: deana@ellingtonmanagement.com	

**The Banks Workforce**

Job Category Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Journey Workers</b>	416169.14	409325.12	98.36%	6844.02	1.64%	64368.00	15.47%	1657.14	0.40%	344957.12	5186.88	37555.72	1657.14	1157.50	0.00	24310.28	0.00	1344.50	0.00
<b>Apprentices</b>	48712.00	46244.00	94.93%	2468.00	5.07%	12264.00	25.18%	909.50	1.87%	33980.00	1558.50	11601.50	909.50	0.00	0.00	662.50	0.00	0.00	0.00
<b>Helpers</b>	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
<b>Others</b>	61905.75	61893.25	99.98%	12.50	0.02%	4643.25	7.50%	0.00	0.00%	57250.00	12.50	1095.00	0.00	0.00	0.00	3548.25	0.00	0.00	0.00
<b>Grand Totals</b>	544207.14	533626.12	98.06%	10581.02	1.94%	84101.00	15.45%	3568.14	0.66%	449525.12	7012.88	52055.72	3568.14	1157.50	0.00	28812.78	0.00	2075.00	0.00
Total Min./Female			17.40%																



The Banks – Phase 1 – Public Infrastructure Development Parking Garage and Street Grid								
Number of Employees Report								
Contractor Name: All Contractors			Pay Application		4 P2 Public Parties		Form WF-02 The Banks	
Date Submitted: June 2012			Reporting Date: 4/26/2012 to 5/25/2012					
Contact Person: Deana Byrd								
Telephone Number: (513) 554-4012			Email: deana@ellingtonmanagement.com					
			Caucasian Men		Women		Minority	
Joint Policy Questions	Percentage	Total Number of Employees	Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees
*Total number of employees working on Banks contract		10	9	90.00%	0	0.00%	1	10.00%
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		10	9	90.00%	0	0.00%	1	10.00%
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	100.0%	10	9	90.00%	0	0.00%	1	10.00%
Total number of employees working within this MSA		10	9	90.00%	0	0.00%	1	10.00%

