

**Economic Inclusion  
DBE  
Tracking Report  
as of  
May 31, 2014**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Construction TC-29 BP# 12-2	<b>Prus Construction</b>	\$3,425,144	62.9			\$3,129,174	63.3						
	John R Jurgensen Co	\$86,102	1.6										
	A & B Painting	\$71,994	1.3										
	Decorative Paving	\$192,951	3.5			\$175,173	3.5						
	Richard Goettle Inc	\$150,000	2.8			\$150,000	3.0						
	Aero-Mark	\$4,356	0.1			\$4,356	0.1						
	Scherzinger Drilling Inc	\$67,046	1.2			\$67,046	1.4						
	J&B Steel Erectors, Inc.	\$68,320	1.3	\$68,320	1.3	\$72,375	1.5	\$72,375	1.5			\$72,375	1.5
	Evers Welding	\$100,000	1.8			\$100,000	2.0						
	Holthaus Lackner Signs	\$33,123	0.6			\$31,627	0.6						
	B&J Electrical	\$417,869	7.7			\$420,390	8.5						
	Security Fence	\$487,199	8.9	\$487,199	8.9	\$443,961	9.0	\$443,961	9.0			\$443,961	9.0
	Avenue Fabricating	\$344,561	6.3	\$344,561	6.3	\$349,231	7.1	\$349,231	7.1			\$349,231	7.1
	<b>Total</b>	<b>\$5,448,666</b>	<b>100.0</b>	<b>\$900,080</b>	<b>16.5</b>	<b>\$4,943,334</b>	<b>100.0</b>	<b>\$865,566</b>	<b>17.5</b>	<b>\$0</b>	<b>0.0</b>	<b>\$865,566</b>	<b>17.5</b>
	<b>Goal</b>											<b>6%</b>	
Construction TC-30 BP# 12-1	<b>Prus Construction</b>	\$2,530,055	59.4			\$1,831,520	54.9						
	Queen City Blacktop	\$9,438	0.2			\$15,437	0.5						
	Geograph Industries, Inc.	\$46,960	1.1			\$53,592	1.6						
	Lithko Restoration	\$140,953	3.3			\$193,434	5.8						
	Decorative Paving	\$89,905	2.1			\$63,554	1.9						
	Elex	\$190,902	4.5	\$190,902	4.5	\$78,328	2.3	\$78,328	2.3				
	B&J Electrical	\$1,001,836	23.5			\$1,011,571	30.3						
	Rod Techs	\$90,420	2.1	\$90,420	2.1	\$67,410	2.0	\$67,410	2.0				
	A&A Safety	\$67,059	1.6			\$20,702	0.6					\$20,702	0.6
	Security Fence	\$88,435	2.1	\$88,435	2.1	\$3,592	0.1	\$3,592	0.1			\$3,592	0.1
<b>Total</b>	<b>\$4,255,963</b>	<b>100.0</b>	<b>\$369,757</b>	<b>8.7</b>	<b>\$3,339,140</b>	<b>100.0</b>	<b>\$149,330</b>	<b>4.5</b>	<b>\$0</b>	<b>0.0</b>	<b>\$24,294</b>	<b>0.7</b>	
	<b>Goal</b>											<b>9%</b>	
<b>Grand Total</b>	<b>\$9,704,629</b>	<b>100.0</b>	<b>\$1,269,837</b>	<b>13.1</b>	<b>\$8,282,474</b>	<b>100.0</b>	<b>\$1,014,897</b>	<b>12.3</b>	<b>\$0</b>	<b>0.0</b>	<b>\$889,861</b>	<b>10.7</b>	

**Professional Services  
Tracking Report  
as of May 31, 2014**

	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Professional Services	Jacobs Engineering Group, Inc.	\$83,600	100.0			\$84,421	100.0						
		<b>\$83,600</b>	<b>1.7</b>			<b>\$84,421</b>	<b>6.0</b>						
	KZF (Phase 2)	\$46,000	100.0			\$45,896	100.0						
		<b>\$46,000</b>	<b>0.9</b>			<b>\$45,896</b>	<b>3.2</b>						
	THP LTD (Phase 2)	\$1,744,929	100.0			\$201,285	100.0						
		<b>\$1,744,929</b>	<b>35.8</b>			<b>\$201,285</b>	<b>14.2</b>						
	Terracon Consultants	\$100,000	100.0			\$56,464	100.0						
		<b>\$100,000</b>	<b>2.0</b>			<b>\$56,464</b>	<b>4.0</b>						
	PB Americas	\$316,304	100.0			\$36,803	100.0						
		<b>\$316,304</b>	<b>6.5</b>			<b>\$36,803</b>	<b>2.6</b>						
	McGill Smith Punshon, Inc	\$24,600	100.0			\$27,284	100.0						
		<b>\$24,600</b>	<b>0.5</b>			<b>\$27,284</b>	<b>1.9</b>						
	Burgess & Niple Inc	\$1,497,505	89.7			\$447,313	75.2						
	Advanced Enigneering Consultants	\$17,280	1.0	\$17,280	1.0	\$4,838	0.8	\$4,838	0.8			\$4,838	0.8
	Barr & Prevost	\$139,391	8.3	\$139,391	8.3	\$133,150	22.4	\$133,150	22.4				
	Resource International, Inc.	\$15,200	0.9	\$15,200	0.9	\$9,200	1.5	\$9,200	1.5				
		<b>\$1,669,376</b>	<b>34.2</b>	<b>\$171,871</b>	<b>10.3</b>	<b>\$594,501</b>	<b>41.9</b>	<b>\$147,189</b>	<b>24.8</b>			<b>\$4,838</b>	<b>0.8</b>
	URS Corp	\$339,892	89.1			\$100,178	70.6						
	Thelen Associates Inc.	\$17,973	4.7			\$17,973	12.7						
	Vivian Llambi & Associates, Inc.	\$23,788	6.2			\$23,788	16.8			\$23,788	16.8		
		<b>\$381,653</b>	<b>7.8</b>			<b>\$141,939</b>	<b>10.0</b>			<b>\$23,788</b>	<b>16.8</b>		
	Starboard Strategy	\$264,300	90.4	\$264,300	90.4	\$68,983	75.6	\$68,983	75.6			\$68,983	75.6
	Rasor Marketing	\$28,000	9.6			\$22,250	24.4					\$22,250	24.4
	<b>\$292,300</b>	<b>6.0</b>	<b>\$264,300</b>	<b>90.4</b>	<b>\$91,233</b>	<b>6.4</b>	<b>\$68,983</b>	<b>75.6</b>			<b>\$91,233</b>	<b>100.0</b>	
ATC Associates	\$219,417	100.0			\$138,898	100.0							
	<b>\$219,417</b>	<b>4.5</b>			<b>\$138,898</b>	<b>9.8</b>							
<b>Grand Total</b>	<b>\$4,878,179</b>	<b>100.0</b>	<b>\$436,171</b>	<b>8.9</b>	<b>\$1,418,724</b>	<b>100.0</b>	<b>\$216,171</b>	<b>15.2</b>	<b>\$23,788</b>	<b>1.7</b>	<b>\$96,071</b>	<b>6.8</b>	
	<b>Goal</b>		<b>10%</b>										

**The Banks – Phase 1 & Phase 2 – Public Infrastructure Development  
Monthly Workforce Tracking Form**

Contractor Name: <b>All Contractors</b>	Trade Contract: #29 & #30	Form WF-01
Date Submitted: April 2014	Reporting Dates: From September 1, 2008 To May 31, 2014	
Contact Person: Marilyn Whitfield		
Telephone Number: (513) 554-4012	Email: marilyn@ellingtonmanagement.com	

**The Banks Workforce**

Job Category Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Journey Workers</b>	439319.27	431589.25	98.24%	7730.02	1.76%	69538.00	15.83%	2462.14	0.56%	362051.25	5267.88	40365.47	2462.14	1157.50	0.00	25825.28	0.00	2189.75	0.00
<b>Apprentices</b>	48983.00	46515.00	94.96%	2468.00	5.04%	12322.00	25.16%	909.50	1.86%	34193.00	1558.50	11659.50	909.50	0.00	0.00	662.50	0.00	0.00	0.00
<b>Helpers</b>	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
<b>Others</b>	74027.00	73707.00	99.57%	320.00	0.43%	5218.75	7.05%	6.50	0.01%	68488.25	313.50	1244.00	6.50	0.00	0.00	3879.25	0.00	95.50	0.00
<b>Grand Totals</b>	579749.52	567975.00	97.97%	11774.52	2.03%	89904.50	15.51%	4379.64	0.76%	478070.50	7394.88	55072.47	4379.64	1157.50	0.00	30658.78	0.00	3015.75	0.00
<b>Total Min./Female</b>			17.54%																



The Banks – Phase 1 & Phase 2 – Public Infrastructure Development								
Number of Employees Report								
Contractor Name: All Contractors			Trade Contract		29 and 30		Form WF-02 The Banks	
Date Submitted: June 2014			5/1/2014 to 5/31/2014					
Contact Person: Marilyn Whitfield								
Telephone Number: (513) 554-4012		Email: marilyn@ellingtonmanagement.com						
		Total Number of Employees	Caucasian Men		Women		Minority	
Joint Policy Questions	Percentage		Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees
*Total number of employees working on this Banks contract		26	20	76.92%	1	3.85%	6	23.08%
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		26	20	76.92%	1	3.85%	6	23.08%
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	100.00%	26	20	76.92%	1	3.85%	6	23.08%
Total number of all employees working within this MSA		137	97	70.80%	17	12.41%	27	19.71%