

**Economic Inclusion
Tracking Report
as of February 25, 2012**

Closed Contracts

Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
General Trades TC-01	HGC Construction Company	\$50,900	100.0	\$50,900	100.0	\$41,206	100.0	\$41,206	100.0				
	Total	\$50,900	100.0	\$50,900	100.0	\$41,206	100.0	\$41,206	100.0	\$0	0.0	\$0	0.0
Demolition TC-02	Evans	\$534,600	82.5			\$545,493	82.8						
	Armrel Byrnes	\$92,000	14.2	\$92,000	14.2	\$92,000	14.0	\$92,000	14.0			\$92,000	14.0
	TesTech, Inc.	\$21,400	3.3	\$21,400	3.3	\$21,400	3.2	\$21,400	3.2	\$21,400	3.2		
	Total	\$648,000	100.0	\$113,400	17.5	\$658,893	100.0	\$113,400	17.2	\$21,400	3.2	\$92,000	14.0
Auger Cast Piles TC-05	Richard Goettle Inc	\$378,491	74.9			\$330,185	72.3						
	Addison Trucking	\$10,000	2.0	\$10,000	2.0	\$10,000	2.2	\$10,000	2.2			\$10,000	2.2
	Hilltop Concrete	\$114,858	22.7			\$114,858	25.1						
	Xtreme Reinforcing, Inc	\$1,651	0.3	\$1,651	0.3	\$1,651	0.4	\$1,651	0.4				
	Total	\$505,000	100.0	\$11,651	2.3	\$456,694	100.0	\$11,651	2.6	\$0	0.0	\$10,000	2.2
Auger Cast Piles TC-07	Richard Goettle Inc	\$2,150,000	51.2			\$2,173,162	51.7						
	Addison Trucking	\$110,000	2.6	\$110,000	2.6	\$110,000	2.6	\$110,000	2.6			\$110,000	2.6
	Ashcraft Sand & Gravel	\$10,000	0.2	\$10,000	0.2	\$22,785	0.5	\$22,785	0.5				
	Harrison Concrete	\$1,100,000	26.2	\$1,100,000	26.2	\$1,078,000	25.6	\$1,078,000	25.6				
	TesTech, Inc.	\$150,000	3.6	\$150,000	3.6	\$150,000	3.6	\$150,000	3.6	\$150,000	3.6		
	Xtreme Reinforcing, Inc	\$680,000	16.2	\$680,000	16.2	\$670,000	15.9	\$670,000	15.9				
	Total	\$4,200,000	100.0	\$2,050,000	48.8	\$4,203,947	100.0	\$2,030,785	48.3	\$150,000	3.6	\$110,000	2.6
Place/Finish Concrete TC-09	Baker Construction	\$716,913	30.5			\$1,365,648	53.7						
	Maxim Crane Works	\$21,560	0.9										
	National Fence Company	\$11,083	0.5										
	Northside Supply & Services	\$360,000	15.3	\$360,000	15.3	\$364,787	14.3	\$364,787	14.3	\$364,787	14.3		
	Richard Goettle Inc	\$850,000	36.2										
	RJ Beischel	\$378,553	16.1	\$378,553	16.1	\$804,830	31.6	\$804,830	31.6				
	Sauerwein Welding, Inc	\$8,891	0.4	\$8,891	0.4	\$8,891	0.3	\$8,891	0.3				
	Total	\$2,347,000	100.0	\$747,444	31.8	\$2,544,157	100.0	\$1,178,509	46.3	\$364,787	14.3	\$0	0.0

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	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Auger Cast Piles TC-10	Richard Goettle Inc	\$503,000	87.0			\$418,495	81.2						
	Addison Trucking	\$10,000	1.7	\$10,000	1.7	\$10,000	1.9	\$10,000	1.9			\$10,000	1.9
	TesTech, Inc.	\$15,000	2.6	\$15,000	2.6	\$36,825	7.1	\$36,825	7.1	\$36,825	7.1		
	Xtreme Reinforcing, Inc	\$50,000	8.7	\$50,000	8.7	\$50,000	9.7	\$50,000	9.7				
	Total	\$578,000	100.0	\$75,000	13.0	\$515,320	100.0	\$96,825	18.8	\$36,825	7.1	\$10,000	1.9
Resteel Material TC-11	Gerdau Ameristeel	\$523,910	100.0			\$524,615	100.0						
	Total	\$523,910	100.0	\$0	0.0	\$524,615	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Rebar TC-12	J&B Steel Erectors, Inc.	\$170,000	100.0	\$170,000	100.0	\$202,917	100.0	\$202,917	100.0			\$202,917	100.0
	Total	\$170,000	100.0	\$170,000	100.0	\$202,917	100.0	\$202,917	100.0	\$0	0.0	\$202,917	100.0
Crane Rental TC-13	Maxim Crane Works	\$383,000	84.2			\$353,745	78.4						
	Rod Techs	\$72,000	15.8	\$72,000	15.8	\$97,720	21.6	\$97,720	21.6	\$97,720	21.6		
	Total	\$455,000	100.0	\$72,000	15.8	\$451,465	100.0	\$97,720	21.6	\$97,720	21.6	\$0	0.0
Support Deck Forming TC-14	Gateway Concrete Forming Services, Inc	\$207,800	75.6			\$215,644	76.2						
	Rod Techs	\$67,200	24.4	\$67,200	24.4	\$67,200	23.8	\$67,200	23.8	\$67,200	23.8		
	Total	\$275,000	100.0	\$67,200	24.4	\$282,844	100.0	\$67,200	23.8	\$67,200	23.8	\$0	0.0
Pump/Place/Finish TC-15	Jostin Concrete Construction, Inc.	\$202,500	96.7	\$202,500	96.7	\$198,992	96.4	\$198,992	96.4	\$198,992	96.4		
	Brewster Pumping, LLC	\$7,000	3.3			\$7,500	3.6			\$7,500	3.6		
	Total	\$209,500	100.0	\$202,500	96.7	\$206,492	100.0	\$198,992	96.4	\$206,492	100.0	\$0	0.0
Underground Plumbing and Site Utilities TC-16	Nelson Stark Construction Co.	\$1,039,457	83.9			\$1,000,981	80.8						
	B&C Nationwide	\$100,000	8.1	\$100,000	8.1	\$112,262	9.1	\$112,262	9.1	\$112,262	9.1		
	R. Kelly, Inc.	\$100,000	8.1	\$100,000	8.1	\$126,132	10.2	\$126,132	10.2	\$126,132	10.2		
	Total	\$1,239,457	100.0	\$200,000	16.1	\$1,239,374	100.0	\$238,393	19.2	\$238,393	19.2	\$0	0.0
Electric TC-17	Ginter Electrical Contractors	\$104,820	85.1	\$104,820	85.1	\$173,422	90.0	\$173,422	90.0				
	Bluegrass Excavation & Construction	\$18,380	14.9			\$19,180	10.0						
	Total	\$123,200	100.0	\$104,820	85.1	\$192,602	100.0	\$173,422	90.0	\$0	0.0	\$0	0.0

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Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Architectural, HVAC and Electrical TC-21	Monarch	\$995,527	35.7			\$1,920,921	70.3						
	C. A. Threatts & Sons, Inc.	\$79,650	2.9	\$79,650	2.9	\$71,685	2.6	\$71,685	2.6	\$71,685	2.6	\$71,685	2.6
	Custom Glass & Glazing, LLC	\$110,000	3.9	\$110,000	3.9	\$99,000	3.6	\$99,000	3.6				
	McCool Plaster and Drywall, Inc	\$113,200	4.1	\$113,200	4.1	\$99,508	3.6	\$99,508	3.6				
	Nelson Stark Construction Co.	\$72,000	2.6										
	Perry Interiors, Inc.	\$2,800	0.1	\$2,800	0.1	\$2,800	0.1	\$2,800	0.1			\$2,800	0.1
	Project Skills, Inc	\$44,680	1.6	\$44,680	1.6	\$45,792	1.7	\$45,792	1.7				
	Rod Techs	\$504,456	18.1	\$504,456	18.1	\$487,136	17.8	\$487,136	17.8	\$487,136	17.8		
	Signature Control Systems, LLC	\$822,437	29.5										
	Speedy Maintenance Service, LLC	\$42,250	1.5	\$42,250	1.5	\$7,244	0.3	\$7,244	0.3	\$7,244	0.3		
	Total		\$2,787,000	100.0	\$897,036	32.2	\$2,734,086	100.0	\$813,165	29.7	\$566,065	20.7	\$74,485
HVAC TC-22	Peck Hannaford and Briggs	\$830,000	62.4			\$843,729	62.8						
	R. Kelly, Inc.	\$500,000	37.6	\$500,000	37.6	\$500,000	37.2	\$500,000	37.2	\$500,000	37.2		
	Total	\$1,330,000	100.0	\$500,000	37.6	\$1,343,729	100.0	\$500,000	37.2	\$500,000	37.2	\$0	0.0
Architectural, HVAC and Electrical TC-23	DeBra Kuempel	\$675,214	40.5			\$1,280,561	64.9						
	Beckers												
	Buckeye Power Sales												
	Cardinal Diversity Group Inc.	\$390,786	23.5	\$390,786	23.5	\$390,786	19.8	\$390,786	19.8	\$390,786	19.8		
	Cummins												
	FD Lawrence Electric Co., The												
	Graybar												
	M-Pact	\$600,000	36.0	\$600,000	36.0	\$301,275	15.3	\$301,275	15.3	\$301,275	15.3		
	Old Castle												
	Richards												
	Simplex Grinnell												
	TJ Williams Electric												
	Wesco												
	Wiseway												
Total		\$1,666,000	100.0	\$990,786	59.5	\$1,972,622	100.0	\$692,061	35.1	\$692,061	35.1	\$0	0.0

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Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
The Banks Street Grid TC-26	Ford Development Corporation DBA Trend Construction	\$333,114	66.8			\$311,995	67.5						
	Cousin Construction	\$150,400	30.2	\$150,400	30.2	\$150,400	32.5	\$150,400	32.5				
	Scherzinger Drilling Inc	\$15,000	3.0										
	Total	\$498,514	100.0	\$150,400	30.2	\$462,395	100.0	\$150,400	32.5	\$0	0.0	\$0	0.0
General Trades TC-27	Solica	\$68,637	18.6			\$177,006	36.2						
	Accent Sign,LLC					\$11,135	2.3	\$11,135	2.3			\$11,135	2.3
	Davies Landscape & Lawncare	\$59,503	16.1	\$59,503	16.1	\$29,330	6.0	\$29,330	6.0				
	Queen City Fence					\$15,900	3.2	\$15,900	3.2				
	Ray Meyer Sign Company	\$230,000	62.3			\$245,317	50.1						
	Security Fence	\$10,760	2.9	\$10,760	2.9	\$10,760	2.2	\$10,760	2.2			\$10,760	2.2
Total	\$368,900	100.0	\$70,263	19.0	\$489,448	100.0	\$67,125	13.7	\$0	0.0	\$21,895	4.5	
Electrical TC-28	ESI Inc.	\$228,453	74.6			\$26,915	100.0						
	FD Lawrence Electric Co., The	\$1,827	0.6										
	M-Pact	\$76,000	24.8	\$76,000	24.8								
Total	\$306,280	100.0	\$76,000	24.8	\$26,915	100.0	\$0	0.0	\$0	0.0	\$0	0.0	
Grand Total	\$18,281,661	100.0	\$6,549,401	35.8	\$18,549,721	100.0	\$6,673,772	36.0	\$2,940,944	15.9	\$521,297	2.8	
	Goal				30%								

**Economic Inclusion
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DBE
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Closed Contracts

Contract	Vendor Information	Commitment				Actual							
		Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 26 Garage Structure TC-18 (ODOT) BP #5	Lithko Contracting, Inc	\$5,107,146	89.2			\$5,463,065	88.0						
	Ramcrete, Inc												
	Spurlino												
	Rod Techs	\$618,354	10.8	\$618,354	10.8	\$746,386	12.0	\$746,386	12.0	\$746,386	12.0		
	Ginter Electrical Contractors												
	Ceco Concrete Constuction												
	Gerdau Ameristeel												
	Nelson Stark Construction												
	Total	\$5,725,500	100.0	\$618,354	10.8	\$6,209,451	100.0	\$746,386	12.0	\$746,386	12.0	\$0	0.0
	Hamilton County Street Grid TC-19 (ODOT) BP#7	Baker Construction	\$4,548,019	89.3			\$5,115,059	88.3					
CMC													
Gerdau Ameristeel													
Hilltop Concrete													
Delta													
Titan													
Ceco Concrete													
Maxim Crane Works													
Spurlino													
Moraine Materials													
Gateway Concrete Forming Services, Inc													
Rod Techs		\$544,316	10.7	\$544,316	10.7	\$676,741	11.7	\$676,741	11.7	\$676,741	11.7		
Nelson Stark													
Total	\$5,092,335	100.0	\$544,316	10.7	\$5,791,800	100.0	\$676,741	11.7	\$676,741	11.7	\$0	0.0	

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Grand Total	\$10,817,835	100.0	\$1,162,670	10.7	\$12,001,251	100.0	\$1,423,127	11.9	\$1,423,127	11.9	\$0	0.0
Goal				8%								

Contract	Vendor	Commitment				Actual							
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
General Trades TC-20 (ODOT) BP#6	Monarch	\$5,796,976	54.1			\$10,610,951	92.8						
	RAM Construction	\$185,500	1.7										
	Dalmatian Fire	\$841,000	7.8										
	Perry Interiors	\$310,000	2.9			\$204,807	1.8					\$204,807	1.8
	Maxim Crane Works	\$131,695	1.2										
	Glenwood Electric, Inc	\$34,000	0.3										
	CHC Manufacturing	\$137,400	1.3										
	Gateway Concrete Forming Services, Inc	\$1,476,000	13.8										
	Rod Techs	\$536,229	5.0	\$536,229	5.0	\$615,285	5.4	\$615,285	5.4	\$615,285	5.4		
	Vertical Systems Elevator Co.	\$301,000	2.8										
	Ollier Masonry	\$278,000	2.6			\$8,919	0.1					\$8,919	0.1
	Nelson Stark Construction	\$689,200	6.4										
	Total	\$10,717,000	100.0	\$536,229	5.0	\$11,439,962	100.0	\$615,285	5.4	\$615,285	5.4	\$213,726	1.9
	Grand Total	\$10,717,000	100.0	\$536,229	5.0	\$11,439,962	100.0	\$615,285	5.4	\$615,285	5.4	\$213,726	1.9
Goal				5%									

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Contract	Vendor	Commitment				Actual								
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %	
Ham-Mehring Way Const. TC-24 BP#9 (ODOT)	Prus Construction	\$4,536,585	63.7			\$6,716,455	91.9							
	Security Fence	\$320,977	4.5	\$320,977	4.5	\$368,345	5.0	\$368,345	5.0			\$368,345	5.0	
	Maxim Crane Works	\$540,052	7.6											
	United Foundations	\$132,084	1.9											
	Scherzinger Drilling Inc	\$10,650	0.1			\$99,292	1.4							
	Barrett Paving Materials	\$391,148	5.5											
	Delta Electric Contractors	\$954,220	13.4			\$78,679	1.1							
	Geotech Services Contractors	\$112,500	1.6											
	Rod Techs	\$30,264	0.4	\$30,264	0.4	\$44,416	0.6	\$44,416	0.6	\$44,416	0.6			
	Kneisel Contracting Co.	\$46,675	0.7											
	Abco Pavement Services	\$44,400	0.6											
	Total		\$7,119,556	100.0	\$351,241	4.9	\$7,307,187	100.0	\$412,761	5.6	\$44,416	0.6	\$368,345	5.0
	Grand Total		\$7,119,556	100.0	\$351,241	4.9	\$7,307,187	100.0	\$412,761	5.6	\$44,416	0.6	\$368,345	5.0
		Goal				4%								

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	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Garage and Street Grid BP#11 TC-25 ODOT	Baker Construction	\$10,489,057	47.0			\$21,740,334	92.3						
	Faith Daniels					\$26,280	0.1	\$26,280	0.1				
	Gerdau Ameristeel												
	Nelson Stark	\$1,741,514	7.8										
	Dywidag Systems	\$38,573	0.2										
	Weisbrod Masonry	\$278,450	1.2										
	Elex	\$295,098	1.3	\$295,098	1.3	\$298,444	1.3	\$298,444	1.3				
	Timrek & Assoc.	\$126,300	0.6										
	Rayburn												
	Titan	\$460,000	2.1										
	Kelly Brothers Roofing Inc	\$33,250	0.1										
	Security Fence	\$253,621	1.1	\$253,621	1.1	\$233,452	1.0	\$233,452	1.0			\$233,452	1.0
	Richard Goettle	\$2,195,000	9.8										
	Lithko Contracting, Inc	\$418,805	1.9										
	Ramcrete, Inc	\$120,000	0.5										
	Peck Hannaford and Briggs	\$957,400	4.3										
	Maxim Crane Works	\$250,000	1.1										
	Hilltop Basic Resource	\$1,600,000	7.2										
	Delta Electric Contractors	\$1,243,000	5.6										
	Novum Structures	\$510,000	2.3										
	Rod Techs	\$1,279,437	5.7	\$1,279,437	5.7	\$1,236,580	5.3	\$1,236,580	5.3	\$1,236,580	5.3		
	A&A Safety	\$13,930	0.1			\$11,530	0.0					\$11,530	0.0
	Total	\$22,303,435	100.0	\$1,828,156	8.2	\$23,546,619	100.0	\$1,794,756	7.6	\$1,236,580	5.3	\$244,982	1.0
Grand Total	\$22,303,435	100.0	\$1,828,156	8.2	\$23,546,619	100.0	\$1,794,756	7.6	\$1,236,580	5.3	\$244,982	1.0	
	Goal			8%									

**Professional Services
Tracking Report
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Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Construction Manager	Messer Construction Company	\$2,702,830	87.1			\$9,594,278	95.5						
	Ace Products	\$15,341	0.5	\$15,341	0.5	\$17,427	0.2	\$17,427	0.2	\$17,427	0.2		
	MBJ Consult.	\$206,383	6.7	\$206,383	6.7	\$305,499	3.0	\$305,499	3.0	\$305,499	3.0		
	New Concepts Janitorial	\$2,240	0.1			\$15,451	0.2						
	Rumpke	\$626	0.0			\$626	0.0						
	TesTech, Inc.	\$7,000	0.2	\$7,000	0.2	\$26,948	0.3	\$26,948	0.3	\$26,948	0.3		
	Thelen Assoc.	\$164,969	5.3			\$77,693	0.8						
	Whitton Trucking	\$4,090	0.1	\$4,090	0.1	\$4,615	0.0	\$4,615	0.0				
	Total	\$3,103,479	100.0	\$232,814	7.5	\$10,042,536	100.0	\$354,488	3.5	\$349,873	3.5	\$0	0.0
Architects (city)	Burgess & Niple Inc	\$426,510	81.8			\$1,204,166	90.1						
	Barr & Prevost	\$85,490	16.4	\$85,490	16.4	\$119,794	9.0	\$119,794	9.0				
	Resource International	\$9,200	1.8	\$9,200	1.8	\$12,420	0.9	\$12,420	0.9				
	Total	\$521,200	100.0	\$94,690	18.2	\$1,336,380	100.0	\$132,214	9.9	\$0	0.0	\$0	0.0
Architect Consultant (county)	THP Limited	\$2,827,284	68.6			\$3,570,193	74.1						
	Arcodect Code Consulting	\$3,150	0.1			\$3,150	0.1						
	Burgess & Niple	\$19,000	0.5			\$19,000	0.4						
	DNK Architects	\$258,000	6.3	\$258,000	6.3	\$243,121	5.0	\$243,121	5.0	\$243,121	5.0		
	GBBN Architects	\$228,000	5.5			\$230,050	4.8						
	Heapy Eng.	\$542,000	13.1			\$519,830	10.8						
	Kolar Design	\$50,000	1.2	\$50,000	1.2	\$50,000	1.0	\$50,000	1.0			\$50,000	1.0
	McGill Smith	\$47,956	1.2			\$47,956	1.0						
	Punshon, Inc												
	Thelen Assoc.	\$23,950	0.6			\$23,950	0.5						
	Valu-Tech Engineering	\$58,000	1.4	\$58,000	1.4	\$43,000	0.9	\$43,000	0.9	\$43,000	0.9		
	Walker Parking	\$66,875	1.6			\$66,875	1.4						
Total	\$4,124,215	100.0	\$366,000	8.9	\$4,817,125	100.0	\$336,121	7.0	\$286,121	5.9	\$50,000	1.0	

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Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Inclusion Consultant	Ellington Management Services Inc.	\$287,530	73.4	\$287,530	73.4	\$448,502	77.6	\$448,502	77.6	\$448,502	77.6		
	Quest Management Consulting	\$104,171	26.6			\$129,421	22.4			\$129,421	22.4	\$129,421	22.4
	Total	\$391,700	100.0	\$287,530	73.4	\$577,922	100.0	\$448,502	77.6	\$577,922	100.0	\$129,421	22.4
Consultant	Thelen Associates Inc.	\$12,112	74.9			\$62,595	93.9						
	Acuren/US Inspection Svc	\$604	3.7			\$604	0.9						
	Soil testing and Engineering	\$3,445	21.3	\$3,445	21.3	\$3,445	5.2	\$3,445	5.2				
	Total	\$16,161	100.0	\$3,445	21.3	\$66,644	100.0	\$3,445	5.2	\$0	0.0	\$0	0.0
Consultant	HNTB Ohio	\$14,837	100.0			\$16,040	100.0						
	Total	\$14,837	100.0	\$0	0.0	\$16,040	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Consultant (county)	HC Nutting	\$791,021	100.0			\$566,514	91.9						
	Contech Design,					\$39,797	6.5	\$39,797	6.5	\$39,797	6.5		
	Resource International					\$9,998	1.6	\$9,998	1.6				
	Total	\$791,021	100.0	\$0	0.0	\$616,309	100.0	\$49,795	8.1	\$39,797	6.5	\$0	0.0
Testing (city)	ATC Associates	\$35,000	100.0			\$63,797	100.0						
	Total	\$35,000	100.0	\$0	0.0	\$63,797	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Engineering Consultants (city)	TEC Engineering Mehring Way	\$32,215	100.0			\$27,821	100.0						
	Total	\$32,215	100.0	\$0	0.0	\$27,821	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Testing (city)	HC Nutting	\$48,500	100.0			\$78,331	100.0						
	Total	\$48,500	100.0	\$0	0.0	\$78,331	100.0	\$0	0.0	\$0	0.0	\$0	0.0

**Professional Services
Tracking Report
as of February 25, 2012**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Inspection Services (county)	Stantec	\$142,485	100.0			\$142,579	100.0						
	Total	\$142,485	100.0	\$0	0.0	\$142,579	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Engineering (county)	CTL Engineering	\$18,000	100.0			\$2,407	100.0						
	Total	\$18,000	100.0	\$0	0.0	\$2,407	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Marketing (county)	Starboard Strategy	\$59,400	60.0	\$59,400	60.0	\$160,894	78.6	\$160,894	78.6			\$160,894	78.6
	McManis Communications dba Saybrook MKTG Comm	\$39,600	40.0			\$43,886	21.4					\$43,886	21.4
	Total	\$99,000	100.0	\$59,400	60.0	\$204,780	100.0	\$160,894	78.6	\$0	0.0	\$204,780	100.0
Consulting (City)	Gray and Pape	\$321,531	100.0			\$190,968	100.0						
	Total	\$321,531	100.0	\$0	0.0	\$190,968	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Testing (county)	ATC Associates	\$219,417	100.0			\$137,814	100.0						
	Total	\$219,417	100.0	\$0	0.0	\$137,814	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Planning (city)	PB Americas	\$18,069	100.0			\$120,811	100.0						
	Total	\$18,069	100.0	\$0	0.0	\$120,811	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Surveyor (city)	McGill Smith Punshon, Inc	\$8,446	100.0			\$38,572	100.0						
	Total	\$8,446	100.0	\$0	0.0	\$38,572	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Consultant	KZF, Inc	\$28,423	100.0			\$28,423	100.0						
	Total	\$28,423	100.0	\$0	0.0	\$28,423	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Grand Total		\$9,933,699	100.0	\$1,043,879	10.5	\$18,509,259	100.0	\$1,485,459	8.0	\$1,253,714	6.8	\$384,201	2.1
		Goal			10%								

The Banks – Phase 1 – Public Infrastructure Development Parking Garage and Street Grid
Monthly Workforce Tracking Form

Contractor Name:	PA 21 P.2	Form WF-01
All Contractors		
Date Submitted: March 2012	Reporting Dates: From September 1, 2008 To February 25, 2012	
Contact Person: Deana Byrd		
Telephone Number: (513) 554-4012	Email: deana@ellingtonmanagement.com	

The Banks Workforce

Job Category	Total	Employee Hours Worked				Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)		
		Total	% M	Female	% F	Total	% M	Female	% F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Journey Workers	414291.14	407447.12	98.35%	6844.02	1.65%	64184.00	15.49%	1657.14	0.40%	343263.12	5186.88	37371.72	1657.14	1157.50	0.00	24310.28	0.00	1344.50	0.00	
Apprentices	47489.00	45021.00	94.80%	2468.00	5.20%	12158.00	25.60%	909.50	1.92%	32863.00	1558.50	11495.50	909.50	0.00	0.00	662.50	0.00	0.00	0.00	
Helpers	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00	
Others	61905.75	61893.25	99.98%	12.50	0.02%	4643.25	7.50%	0.00	0.00%	57250.00	12.50	1095.00	0.00	0.00	0.00	3548.25	0.00	0.00	0.00	
Grand Totals	541106.14	530525.12	98.04%	10581.02	1.96%	83811.00	15.49%	3568.14	0.66%	446714.12	7012.88	51765.72	3568.14	1157.50	0.00	28812.78	0.00	2075.00	0.00	
Total Min./Female																				17.44%



The Banks – Phase 1 – Public Infrastructure Development Parking Garage and Street Grid								
Number of Employees Report								
Contractor Name: All Contractors			Pay Application 21 P2		Form WF-02 The Banks			
Date Submitted: March 2012			Reporting Date: 1/26/2012 to 2/25/2012					
Contact Person: Deana Byrd								
Telephone Number: (513) 554-4012			Email: deana@ellingtonmanagement.com					
			Caucasian Men		Women		Minority	
Joint Policy Questions	Percentage	Total Number of Employees	Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees
*Total number of employees working on Banks contract		36	30	83.33%	2	5.56%	4	11.11%
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		36	30	83.33%	2	5.56%	4	11.11%
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	100.0%	36	30	83.33%	2	5.56%	4	11.11%
Total number of employees working within this MSA		81	64	79.01%	7	8.64%	10	12.35%

