

**Economic Inclusion
DBE
Tracking Report
As of February 28, 2014**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Construction TC-29 BP# 12-2	Prus Construction	\$3,425,144	62.9			\$3,107,918	63.3						
	John R Jurgensen Co	\$86,102	1.6										
	A & B Painting	\$71,994	1.3										
	Decorative Paving	\$192,951	3.5			\$175,173	3.6						
	Richard Goettle Inc	\$150,000	2.8			\$150,000	3.1						
	Aero-Mark	\$4,356	0.1			\$4,356	0.1						
	Scherzinger Drilling	\$67,046	1.2			\$67,046	1.4						
	J&B Steel Erectors	\$68,320	1.3	\$68,320	1.3	\$72,375	1.5	\$72,375	1.5			\$72,375	1.5
	Evers Welding	\$100,000	1.8			\$100,000	2.0						
	Holthaus Lackner	\$33,123	0.6			\$31,627	0.6						
	B&J Electrical	\$417,869	7.7			\$416,226	8.5						
	Security Fence	\$487,199	8.9	\$487,199	8.9	\$443,594	9.0	\$443,594	9.0			\$443,594	9.0
	Avenue Fabricating	\$344,561	6.3	\$344,561	6.3	\$344,946	7.0	\$344,946	7.0			\$344,946	7.0
	Total		\$5,448,666	100.0	\$900,080	16.5	\$4,913,263	100.0	\$860,915	17.5	\$0	0.0	\$860,915
Goal					6%								
Construction TC-30 BP# 12-1	Prus Construction	\$2,530,055	59.4			\$863,748	42.1						
	Queen City Blacktop	\$9,438	0.2			\$3,592	0.2						
	Geograph Industries, Inc.	\$46,960	1.1			\$53,592	2.6						
	Lithko Restoration	\$140,953	3.3			\$100,711	4.9						
	Decorative Paving	\$89,905	2.1			\$37,812	1.8						
	Elex	\$190,902	4.5	\$190,902	4.5	\$68,918	3.4	\$68,918	3.4				
	B&J Electrical	\$1,001,836	23.5			\$897,514	43.8						
	Rod Techs	\$90,420	2.1	\$90,420	2.1								
	A&A Safety	\$67,059	1.6			\$20,702	1.0					\$20,702	1.0
	Security Fence	\$88,435	2.1	\$88,435	2.1	\$3,592	0.2	\$3,592	0.2			\$3,592	0.2
Total		\$4,255,963	100.0	\$369,757	8.7	\$2,050,182	100.0	\$72,511	3.5	\$0	0.0	\$24,294	1.2
Goal					9%								
Grand Total		\$9,704,629	100.0	\$1,269,837	13.1	\$6,963,445	100.0	\$933,425	13.4	\$0	0.0	\$885,209	12.7

Professional Services
Tracking Report
as of February 28, 2014

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Planning	PB Americas	\$316,304	100.0			\$36,803	100.0						
	Total	\$316,304	100.0	\$0	0.0	\$36,803	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Surveyor (city)	McGill Smith Punshon, Inc	\$24,600	100.0			\$25,410	100.0						
	Total	\$24,600	100.0	\$0	0.0	\$25,410	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Consultants	Terracon Consultants	\$100,000	100.0			\$56,464	100.0						
	Total	\$100,000	100.0	\$0	0.0	\$56,464	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Design architects	Burgess & Niple Inc	\$1,497,505	89.7			\$439,950	74.9						
	Advanced Enigneering	\$17,280	1.0	\$17,280	1.0	\$4,838	0.8	\$4,838	0.8			\$4,838	0.8
	Barr & Prevost	\$139,391	8.3	\$139,391	8.3	\$133,150	22.7	\$133,150	22.7				
	Resource International, Inc.	\$15,200	0.9	\$15,200	0.9	\$9,200	1.6	\$9,200	1.6				
	Total	\$1,669,376	100.0	\$171,871	10.3	\$587,139	100.0	\$147,189	25.1	\$0	0.0	\$4,838	0.8
Media Relations	Starboard Strategy	\$264,300	90.4	\$264,300	90.4	\$58,122	72.3	\$58,122	72.3			\$58,122	72.3
	Rasor Marketing	\$28,000	9.6			\$22,250	27.7					\$22,250	27.7
	Total	\$292,300	100.0	\$264,300	90.4	\$80,372	100.0	\$58,122	72.3	\$0	0.0	\$80,372	100.0
Consultant	URS Corp	\$339,892	89.1			\$99,737	70.5						
	Thelen Associates Inc.	\$17,973	4.7			\$17,973	12.7						
	Vivian Llambi & Associates, Inc.	\$23,788	6.2			\$23,788	16.8			\$23,788	16.8		
	Total	\$381,653	100.0	\$0	0.0	\$141,498	100.0	\$0	0.0	\$23,788	16.8	\$0	0.0
Engineering	Jacobs Engineering Group, Inc.	\$83,600	100.0			\$79,633	100.0						
	Total	\$83,600	100.0	\$0	0.0	\$79,633	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Architects/ Engineering	KZF (Phase 2)	\$46,000	100.0			\$45,896	100.0						
	Total	\$46,000	100.0	\$0	0.0	\$45,896	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Architect	THP LTD (Phase 2)	\$1,744,929	100.0			\$125,029	100.0						
	Total	\$1,744,929	100.0	\$0	0.0	\$125,029	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Grand Total		\$4,658,762	100.0	\$436,171	9.4	\$1,178,244	100.0	\$205,311	17.4	\$23,788	2.0	\$85,211	7.2
		Goal			10%								

**The Banks – Phase 1 & Phase 2 – Public Infrastructure Development
Monthly Workforce Tracking Form**

Contractor Name: All Contractors	Trade Contract: #29 & #30	Form WF-01
Date Submitted: April 2014	Reporting Dates: From September 1, 2008 To February 28, 2014	
Contact Person: Marilyn Whitfield		
Telephone Number: (513) 554-4012	Email: marilyn@ellingtonmanagement.com	

The Banks Workforce

Job Category Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Journey Workers	435192.52	427497.50	98.23%	7695.02	1.77%	68300.75	15.69%	2427.14	0.56%	359196.75	5267.88	40333.47	2427.14	1157.50	0.00	25051.03	0.00	1749.75	0.00
Apprentices	48983.00	46515.00	94.96%	2468.00	5.04%	12322.00	25.16%	909.50	1.86%	34193.00	1558.50	11659.50	909.50	0.00	0.00	662.50	0.00	0.00	0.00
Helpers	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
Others	71318.75	70998.75	99.55%	320.00	0.45%	5126.75	7.19%	6.50	0.01%	65872.00	313.50	1244.00	6.50	0.00	0.00	3871.25	0.00	11.50	0.00
Grand Totals	572914.52	561175.00	97.95%	11739.52	2.05%	88575.25	15.46%	4344.64	0.76%	472599.75	7394.88	55040.47	4344.64	1157.50	0.00	29876.53	0.00	2491.75	0.00
Total Min./Female				17.51%															



The Banks – Phase 1 & Phase 2 – Public Infrastructure Development									
Number of Employees Report									
Contractor Name: All Contractors			Trade Contract		29 and 30		Form WF-02 The Banks		
Date Submitted: April 2014			2/1/2014 to 2/28/2014						
Contact Person: Marilyn Whitfield									
Telephone Number: (513) 554-4012		Email: marilyn@ellingtonmanagement.com							
		Total Number of Employees	Caucasian Men		Women		Minority		
Joint Policy Questions		Percentage	Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees	
*Total number of employees working on this Banks contract		22	21	95.45%	0	0.00%	1	4.55%	
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		22	21	95.45%	0	0.00%	1	4.55%	
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.00%	0	0.00%	0	0.00%	
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]		100.00%	22	21	95.45%	0	0.00%	1	4.55%
Total number of all employees working within this MSA		254	178	70.08%	32	12.60%	52	20.47%	