

**Economic Inclusion
Tracking Report
as of April 25, 2012**

Attachment A
Report prepared: May 29, 2012

Closed Contracts

Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
General Trades TC-01	HGC Construction Company	\$50,900	100.0	\$50,900	100.0	\$41,206	100.0	\$41,206	100.0				
	Total	\$50,900	100.0	\$50,900	100.0	\$41,206	100.0	\$41,206	100.0	\$0	0.0	\$0	0.0
Demolition TC-02	Evans	\$534,600	82.5			\$545,493	82.8						
	Armrel Byrnes	\$92,000	14.2	\$92,000	14.2	\$92,000	14.0	\$92,000	14.0			\$92,000	14.0
	TesTech, Inc.	\$21,400	3.3	\$21,400	3.3	\$21,400	3.2	\$21,400	3.2	\$21,400	3.2		
	Total	\$648,000	100.0	\$113,400	17.5	\$658,893	100.0	\$113,400	17.2	\$21,400	3.2	\$92,000	14.0
Auger Cast Piles TC-05	Richard Goettle Inc	\$378,491	74.9			\$330,185	72.3						
	Addison Trucking	\$10,000	2.0	\$10,000	2.0	\$10,000	2.2	\$10,000	2.2			\$10,000	2.2
	Hilltop Concrete	\$114,858	22.7			\$114,858	25.1						
	Xtreme Reinforcing, Inc	\$1,651	0.3	\$1,651	0.3	\$1,651	0.4	\$1,651	0.4				
	Total	\$505,000	100.0	\$11,651	2.3	\$456,694	100.0	\$11,651	2.6	\$0	0.0	\$10,000	2.2
Auger Cast Piles TC-07	Richard Goettle Inc	\$2,150,000	51.2			\$2,173,162	51.7						
	Addison Trucking	\$110,000	2.6	\$110,000	2.6	\$110,000	2.6	\$110,000	2.6			\$110,000	2.6
	Ashcraft Sand & Gravel	\$10,000	0.2	\$10,000	0.2	\$22,785	0.5	\$22,785	0.5				
	Harrison Concrete	\$1,100,000	26.2	\$1,100,000	26.2	\$1,078,000	25.6	\$1,078,000	25.6				
	TesTech, Inc.	\$150,000	3.6	\$150,000	3.6	\$150,000	3.6	\$150,000	3.6	\$150,000	3.6		
	Xtreme Reinforcing, Inc	\$680,000	16.2	\$680,000	16.2	\$670,000	15.9	\$670,000	15.9				
Total	\$4,200,000	100.0	\$2,050,000	48.8	\$4,203,947	100.0	\$2,030,785	48.3	\$150,000	3.6	\$110,000	2.6	
Place/Finish Concrete TC-09	Baker Construction	\$716,913	30.5			\$1,365,648	53.7						
	Maxim Crane Works	\$21,560	0.9										
	National Fence Company	\$11,083	0.5										
	Northside Supply & Services	\$360,000	15.3	\$360,000	15.3	\$364,787	14.3	\$364,787	14.3	\$364,787	14.3		
	Richard Goettle Inc	\$850,000	36.2										
	RJ Beischel	\$378,553	16.1	\$378,553	16.1	\$804,830	31.6	\$804,830	31.6				
	Sauerwein Welding, Inc	\$8,891	0.4	\$8,891	0.4	\$8,891	0.3	\$8,891	0.3				
	Total	\$2,347,000	100.0	\$747,444	31.8	\$2,544,157	100.0	\$1,178,509	46.3	\$364,787	14.3	\$0	0.0

**Economic Inclusion
Tracking Report
DBE
as of April 25, 2012**

Closed Contracts

Contract	Vendor Information	Commitment				Actual								
		Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 26 Garage Structure TC-18 (ODOT) BP #5	Lithko Contracting, Inc	\$5,107,146	89.2			\$5,463,065	88.0							
	Ramcrete, Inc													
	Spurlino													
	Rod Techs	\$618,354	10.8	\$618,354	10.8	\$746,386	12.0	\$746,386	12.0	\$746,386	12.0			
	Ginter Electrical Contractors													
	Ceco Concrete Constuction													
	Gerdau Ameristeel													
	Nelson Stark Construction Co.													
	Total		\$5,725,500	100.0	\$618,354	10.8	\$6,209,451	100.0	\$746,386	12.0	\$746,386	12.0	\$0	0.0
Hamilton County Street Grid TC-19 (ODOT) BP#7	Baker Construction	\$4,548,019	89.3			\$5,115,059	88.3							
	CMC													
	Gerdau Ameristeel													
	Hilltop Concrete													
	Delta													
	Titan													
	Ceco Concrete Constuction													
	Maxim Crane Works													
	Spurlino													
	Moraine Materials													
	Gateway Concrete Forming Services, Inc													
	Rod Techs	\$544,316	10.7	\$544,316	10.7	\$676,741	11.7	\$676,741	11.7	\$676,741	11.7			
	Nelson Stark Construction Co.													
	Total		\$5,092,335	100.0	\$544,316	10.7	\$5,791,800	100.0	\$676,741	11.7	\$676,741	11.7	\$0	0.0
Grand Total		\$10,817,835	100.0	\$1,162,670	10.7	\$12,001,251	100.0	\$1,423,127	11.9	\$1,423,127	11.9	\$0	0.0	
	Goal				8%									

**Professional Services
Tracking Report
as of April 25, 2012**

Attachment C
report prepared: June 5, 2012

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Construction Manager	Messer Construction Company	\$7,198,868	90.0			\$5,894,838	82.8						
	Ace Products					\$11,275	0.2	\$11,275	0.2	\$11,275	0.2		
	ARC					\$7,032	0.1						
	MBJ Consultants	\$799,874	10.0	\$799,874	10.0	\$815,912	11.5	\$815,912	11.5	\$815,912	11.5		
	New Concepts Janitorial					\$19,512	0.3						
	Rumpke					\$8,881	0.1						
	TesTech, Inc.					\$28,094	0.4	\$28,094	0.4	\$28,094	0.4		
	Thelen Associates Inc.					\$328,226	4.6						
	Whitton Trucking					\$4,390	0.1	\$4,390	0.1				
Total	\$7,998,742	100.0	\$799,874	10.0	\$7,118,159	100.0	\$859,671	12.1	\$855,281	12.0	\$0	0.0	
Architects (city)	Burgess & Niple Inc	\$701,325	85.7			\$1,263,326	89.9						
	Advanced Enigneering Consultants	\$22,250	2.7	\$22,250	2.7	\$9,000	0.6	\$9,000	0.6			\$9,000	0.6
	Barr & Prevost	\$85,490	10.4	\$85,490	10.4	\$119,794	8.5	\$119,794	8.5				
	Resource International, Inc.	\$9,200	1.1	\$9,200	1.1	\$12,420	0.9	\$12,420	0.9				
Total	\$818,265	100.0	\$116,940	14.3	\$1,404,539	100.0	\$141,214	10.1	\$0	0.0	\$9,000	0.6	
Consultant city	HNTB Ohio	\$14,837	100.0			\$16,040	100.0						
	Total	\$14,837	100.0	\$0	0.0	\$16,040	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Testing (city)	ATC Associates (City)	\$35,000	100.0			\$63,797	100.0						
	Total	\$35,000	100.0	\$0	0.0	\$63,797	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Engineering consultants (city)	TEC Engineering (City) Mehring Way	\$32,215	100.0			\$27,821	100.0						
	Total	\$32,215	100.0	\$0	0.0	\$27,821	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Testing (city)	HC Nutting	\$48,500	100.0			\$78,331	100.0						
	Total	\$48,500	100.0	\$0	0.0	\$78,331	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Consulting (City)	Gray and Pape	\$321,531	100.0			\$191,982	100.0						
	Total	\$321,531	100.0	\$0	0.0	\$191,982	100.0	\$0	0.0	\$0	0.0	\$0	0.0

The Banks – Phase 1 – Public Infrastructure Development Parking Garage and Street Grid Monthly Workforce Tracking Form																			
Contractor Name:										PA 3 P.2 Public Parties (PP)					Form WF-01				
All Contractors																			
Date Submitted: May 2012										Reporting Dates: From September 1, 2008 To April 25, 2012									
Contact Person: Deana Byrd																			
Telephone Number: (513) 554-4012										Email: deana@ellingtonmanagement.com									
The Banks Workforce																			
Job Category Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Journey Workers	415650.14	408806.12	98.35%	6844.02	1.65%	64368.00	15.49%	1657.14	0.40%	344438.12	5186.88	37555.72	1657.14	1157.50	0.00	24310.28	0.00	1344.50	0.00
Apprentices	48100.00	45632.00	94.87%	2468.00	5.13%	12174.00	25.31%	909.50	1.89%	33458.00	1558.50	11511.50	909.50	0.00	0.00	662.50	0.00	0.00	0.00
Helpers	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
Others	61905.75	61893.25	99.98%	12.50	0.02%	4643.25	7.50%	0.00	0.00%	57250.00	12.50	1095.00	0.00	0.00	0.00	3548.25	0.00	0.00	0.00
Grand Totals	543076.14	532495.12	98.05%	10581.02	1.95%	84011.00	15.47%	3568.14	0.66%	448484.12	7012.88	51965.72	3568.14	1157.50	0.00	28812.78	0.00	2075.00	0.00
Total Min./Female			17.42%																



Attachment E

The Banks – Phase 1 – Public Infrastructure Development Parking Garage and Street Grid								
Number of Employees Report								
Contractor Name: All Contractors			Pay Application		3 P2 Public Parties		Form WF-02 The Banks	
Date Submitted: May 2012			Reporting Date: 3/26/2012 to 4/25/2012					
Contact Person: Deana Byrd								
Telephone Number: (513) 554-4012			Email: deana@ellingtonmanagement.com					
			Caucasian Men		Women		Minority	
Joint Policy Questions	Percentage	Total Number of Employees	Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees
*Total number of employees working on Banks contract		13	11	84.62%	0	0.00%	2	15.38%
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		13	11	84.62%	0	0.00%	2	15.38%
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	100.0%	13	11	84.62%	0	0.00%	2	15.38%
Total number of employees working within this MSA		13	11	84.62%	0	0.00%	2	15.38%

