

**Economic Inclusion  
DBE  
Tracking Report  
as of  
April 30, 2014**

Vendor Information		Commitment				Actual							
Vendor Name		Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
<b>Construction TC-29 BP#12-2</b>	<b>Prus Construction</b>	\$3,425,144	62.9			\$3,124,424	63.3						
	A & B Painting	\$71,994	1.3										
	Aero-Mark	\$4,356	0.1			\$4,356	0.1						
	Avenue Fabricating	\$344,561	6.3	\$344,561	6.3	\$349,231	7.1	\$349,231	7.1			\$349,231	7.1
	B&J Electrical	\$417,869	7.7			\$420,390	8.5						
	Decorative Paving	\$192,951	3.5			\$175,173	3.5						
	Evers Welding	\$100,000	1.8			\$100,000	2.0						
	Holthaus Lackner Signs	\$33,123	0.6			\$31,627	0.6						
	J&B Steel Erectors, Inc.	\$68,320	1.3	\$68,320	1.3	\$72,375	1.5	\$72,375	1.5			\$72,375	1.5
	John R Jurgensen Co	\$86,102	1.6										
	Richard Goettle Inc	\$150,000	2.8			\$150,000	3.0						
	Scherzinger Drilling Inc	\$67,046	1.2			\$67,046	1.4						
	Security Fence	\$487,199	8.9	\$487,199	8.9	\$443,961	9.0	\$443,961	9.0			\$443,961	9.0
	<b>Total</b>	<b>\$5,448,665</b>	<b>100.0</b>	<b>\$900,080</b>	<b>16.5</b>	<b>\$4,938,583</b>	<b>100.0</b>	<b>\$865,566</b>	<b>17.6</b>			<b>\$865,567</b>	<b>17.6</b>
	<b>Goal</b>				<b>6%</b>								

<b>Construction TC-30 BP#12-1</b>	<b>Prus Construction</b>	\$2,530,055	59.4			\$1,574,462	53.7						
	A&A Safety	\$67,059	1.6			\$20,702	0.7					\$20,702	0.7
	B&J Electrical	\$1,001,836	23.5			\$1,001,323	34.1						
	Decorative Paving	\$89,905	2.1			\$37,812	1.3						
	Elex	\$190,902	4.5	\$190,902	4.5	\$72,488	2.5	\$72,488	2.5				
	Geograph Industries, Inc.	\$46,960	1.1			\$53,592	1.8						
	Lithko Restoration	\$140,953	3.3			\$155,261	5.3						
	Queen City Blacktop	\$9,438	0.2			\$15,437	0.5						
	Rod Techs	\$90,420	2.1	\$90,420	2.1								
	Security Fence	\$88,435	2.1	\$88,435	2.1	\$3,592	0.1	\$3,592	0.1			\$3,592	0.1
	<b>Total</b>	<b>\$4,255,963</b>	<b>100.0</b>	<b>\$369,757</b>	<b>8.7</b>	<b>\$2,934,669</b>	<b>100.0</b>	<b>\$76,081</b>	<b>2.6</b>			<b>\$24,294</b>	<b>0.8</b>
<b>Goal</b>				<b>9%</b>									

<b>Grand Total</b>	<b>\$9,704,628</b>	<b>100.0</b>	<b>\$1,269,837</b>	<b>13.1</b>	<b>\$7,873,252</b>	<b>100.0</b>	<b>\$941,647</b>	<b>12.0</b>	<b>\$0</b>	<b>0.0</b>	<b>\$889,861</b>	<b>11.3</b>
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**Professional Services  
Tracking Report  
as of April 30, 2014**

Attachment C  
Prepared: June 4, 2014

Vendor Information	Commitment				Actual								
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Jacobs Engineering Group, Inc.	\$83,600	100.0			\$79,633	100.0							
<b>Total</b>	<b>\$83,600</b>	<b>100.0</b>			<b>\$79,633</b>	<b>100.0</b>							
KZF (Phase 2)	\$46,000	100.0			\$45,896	100.0							
	<b>\$46,000</b>	<b>100.0</b>			<b>\$45,896</b>	<b>100.0</b>							
THP LTD (Phase 2)	\$1,744,929	100.0			\$177,909	100.0							
	<b>\$1,744,929</b>	<b>100.0</b>			<b>\$177,909</b>	<b>100.0</b>							
Terracon Consultants	\$100,000	100.0			\$56,464	100.0							
	<b>\$100,000</b>	<b>100.0</b>			<b>\$56,464</b>	<b>100.0</b>							
PB Americas	\$316,304	100.0			\$36,803	100.0							
	<b>\$316,304</b>	<b>100.0</b>			<b>\$36,803</b>	<b>100.0</b>							
McGill Smith Punshon, Inc	\$24,600	100.0			\$25,410	100.0							
	<b>\$24,600</b>	<b>100.0</b>			<b>\$25,410</b>	<b>100.0</b>							
Burgess & Niple Inc	\$1,497,505	89.7			\$439,950	74.9							
Advanced Enigneering Consultants	\$17,280	1.0	\$17,280	1.0	\$4,838	0.8	\$4,838	0.8				\$4,838	0.8
Barr & Prevost	\$139,391	8.3	\$139,391	8.3	\$133,150	22.7	\$133,150	22.7					
Resource International, Inc.	\$15,200	0.9	\$15,200	0.9	\$9,200	1.6	\$9,200	1.6					
	<b>\$1,669,376</b>	<b>100.0</b>	<b>\$171,871</b>	<b>10.3</b>	<b>\$587,139</b>	<b>100.0</b>	<b>\$147,189</b>	<b>25.1</b>				<b>\$4,838</b>	<b>0.8</b>
URS Corp	\$339,892	89.1			\$99,737	70.5							
Thelen Associates Inc.	\$17,973	4.7			\$17,973	12.7							
Vivian Llambi & Associates, Inc.	\$23,788	6.2			\$23,788	16.8			\$23,788	16.8			
	<b>\$381,653</b>	<b>100.0</b>			<b>\$141,498</b>	<b>100.0</b>			<b>\$23,788</b>	<b>16.8</b>			
Starboard Strategy	\$264,300	90.4	\$264,300	90.4	\$63,224	74.0	\$63,224	74.0				\$63,224	74.0
Rasor Marketing	\$28,000	9.6			\$22,250	26.0						\$22,250	26.0
	<b>\$292,300</b>	<b>100.0</b>	<b>\$264,300</b>	<b>90.4</b>	<b>\$85,474</b>	<b>100.0</b>	<b>\$63,224</b>	<b>74.0</b>				<b>\$85,474</b>	<b>100.0</b>
ATC Associates	\$219,417	100.0			\$138,898	100.0							
	<b>\$219,417</b>	<b>100.0</b>			<b>\$138,898</b>	<b>100.0</b>							
<b>Grand total</b>	<b>\$4,878,179</b>	<b>100.0</b>	<b>\$436,171</b>	<b>8.9</b>	<b>\$1,375,123</b>	<b>100.0</b>	<b>\$210,412</b>	<b>15.3</b>	<b>\$23,788</b>	<b>1.7</b>		<b>\$90,312</b>	<b>6.6</b>
	<b>Goal</b>		<b>10%</b>										

**The Banks – Phase 1 & Phase 2 – Public Infrastructure Development  
Monthly Workforce Tracking Form**

Contractor Name: <b>All Contractors</b>	Trade Contract: #29 & #30	Form WF-01
Date Submitted: May 2014	Reporting Dates: From September 1, 2008 To April 30, 2014	
Contact Person: Marilyn Whitfield		
Telephone Number: (513) 554-4012	Email: marilyn@ellingtonmanagement.com	

**The Banks Workforce**

Job Category Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Journey Workers</b>	438099.77	430404.75	98.24%	7695.02	1.76%	69169.00	15.79%	2427.14	0.55%	361235.75	5267.88	40365.47	2427.14	1157.50	0.00	25616.78	0.00	2029.25	0.00
<b>Apprentices</b>	48983.00	46515.00	94.96%	2468.00	5.04%	12322.00	25.16%	909.50	1.86%	34193.00	1558.50	11659.50	909.50	0.00	0.00	662.50	0.00	0.00	0.00
<b>Helpers</b>	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
<b>Others</b>	73191.00	72871.00	99.56%	320.00	0.44%	5167.75	7.06%	6.50	0.01%	67703.25	313.50	1244.00	6.50	0.00	0.00	3875.25	0.00	48.50	0.00
<b>Grand Totals</b>	577694.02	565954.50	97.97%	11739.52	2.03%	89484.50	15.49%	4344.64	0.75%	476470.00	7394.88	55072.47	4344.64	1157.50	0.00	30446.28	0.00	2808.25	0.00
<b>Total Min./Female</b>			17.52%																



The Banks – Phase 1 & Phase 2 – Public Infrastructure Development									
Number of Employees Report									
Contractor Name: All Contractors			Trade Contract		29 and 30		Form WF-02 The Banks		
Date Submitted: May 2014			4/1/2014 to 4/30/2014						
Contact Person: Marilyn Whitfield									
Telephone Number: (513) 554-4012		Email: marilyn@ellingtonmanagement.com							
		Total Number of Employees	Caucasian Men		Women		Minority		
Joint Policy Questions		Percentage	Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees	
*Total number of employees working on this Banks contract			23	18	78.26%	0	0.00%	5	21.74%
Total number of full-time employees working on Banks contract [6.6 (a) (1)]			23	18	78.26%	0	0.00%	5	21.74%
Total number of part-time employees working on Banks contract [6.6 (a) (1)]			0	0	0.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]		100.00%	23	18	78.26%	0	0.00%	5	21.74%
Total number of all employees working within this MSA			134	94	70.15%	17	12.69%	27	20.15%