



**The Banks – Public Infrastructure Street Grid  
And Pedestrian Enhancements  
DBE Economic-Inclusion Tracking Report**

As of April 30, 2015

Attachment B  
Revised: June 11, 2015

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
<b>BP12-1 - The Banks Public Phase II-TC30</b>													
Prime:	<b>Prus Construction</b>	\$2,708,264	58.2%			\$2,446,697	58.0%						
	A&A Safety	\$98,253	2.1%			\$64,976	1.5%					\$64,976	1.5%
	B&J Electrical	\$1,038,873	22.3%			\$1,030,539	24.4%						
	Decorative Paving	\$89,905	1.9%			\$73,101	1.7%						
	Elex	\$101,736	2.2%	\$101,736	2.2%	\$101,736	2.4%	\$101,736	2.4%			\$101,736	2.4%
	Geograph Industries, Inc.	\$76,801	1.6%			\$78,891	1.9%						
	Lithko Restoration	\$312,088	6.7%			\$245,781	5.8%						
	Queen City Blacktop	\$9,708	0.2%			\$9,709	0.2%						
	Rod Techs (construction)	\$131,583	2.8%	\$131,583	2.8%	\$131,853	3.1%	\$131,853	3.1%	\$131,853	3.1%		
	Security Fence	\$88,435	1.9%	\$88,435	1.9%	\$38,511	0.9%	\$38,511	0.9%			\$38,511	0.9%
	<i>Contract Details ...</i>												
	<b>Total:</b>	<b>\$4,655,646</b>	<b>100.0%</b>	<b>\$321,754</b>	<b>6.9%</b>	<b>\$4,221,794</b>	<b>100.0%</b>	<b>\$272,100</b>	<b>6.4%</b>	<b>\$131,853</b>	<b>3.1%</b>	<b>\$205,223</b>	<b>4.9%</b>
	<b>Contract DBE Goal:</b>			<b>\$419,008</b>	<b>9.0%</b>								



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		Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
<b>BP12-2 - The Banks Public PH II-TC29</b>													
Prime:	<b>Prus Construction</b>	\$3,425,144	64.1%			\$3,255,185	61.8%						
	A & B Painting	\$71,994	1.3%			\$0	0.0%						
	Aero-Mark	\$3,155	0.1%			\$4,356	0.1%						
	Avenue Fabricating, Inc.	\$330,561	6.2%	\$330,561	6.2%	\$349,231	6.6%	\$349,231	6.6%			\$349,231	6.6%
	B&J Electrical	\$328,868	6.2%			\$475,637	9.0%						
	Decorative Paving	\$192,951	3.6%			\$175,173	3.3%						
	Evers Welding	\$100,000	1.9%			\$100,779	1.9%						
	Holthaus Lackner Signs	\$33,123	0.6%			\$34,247	0.7%						
	J&B Steel Erectors, Inc.	\$68,320	1.3%	\$68,320	1.3%	\$77,081	1.5%	\$77,081	1.5%			\$77,081	1.5%
	John R Jurgensen Co	\$86,102	1.6%			\$0	0.0%						
	Richard Goettle Inc	\$150,000	2.8%			\$150,004	2.8%						
	Scherzinger Drilling Inc	\$67,046	1.3%			\$67,046	1.3%						
	Security Fence	\$487,199	9.1%	\$487,199	9.1%	\$577,656	11.0%	\$577,656	11.0%			\$577,656	11.0%
<a href="#">Contract Details ...</a>	<b>Total:</b>	<b>\$5,344,463</b>	<b>100.0%</b>	<b>\$886,080</b>	<b>16.6%</b>	<b>\$5,266,394</b>	<b>100.0%</b>	<b>\$1,003,968</b>	<b>19.1%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$1,003,968</b>	<b>19.1%</b>
	<b>Contract DBE Goal:</b>			<b>\$320,668</b>	<b>6.0%</b>								
<b>TC-31 Ford Development - The Banks Public PH II-HAM Ohio Riverwalk</b>													
Prime:	<b>Ford Development Corporation</b>	\$949,501	80.4%			\$193,017	70.7%						
	B&J Electrical	\$115,198	9.8%			\$80,128	29.3%						
	Decorative Paving	\$32,783	2.8%			\$0	0.0%						
	Net Quest Services	\$56,497	4.8%	\$56,497	4.8%	\$0	0.0%	\$0	0.0%				
	Security Fence	\$26,748	2.3%	\$26,748	2.3%	\$0	0.0%	\$0	0.0%			\$0	0.0%
<a href="#">Contract Details ...</a>	<b>Total:</b>	<b>\$1,180,727</b>	<b>100.0%</b>	<b>\$83,245</b>	<b>7.1%</b>	<b>\$273,145</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract DBE Goal:</b>			<b>\$82,651</b>	<b>7.0%</b>								
<b>Project Total:</b>		<b>\$11,180,836</b>	<b>100.0%</b>	<b>\$1,291,079</b>	<b>11.5%</b>	<b>\$9,761,334</b>	<b>87.3%</b>	<b>\$1,276,068</b>	<b>13.1%</b>	<b>\$131,853</b>	<b>1.4%</b>	<b>\$1,209,191</b>	<b>12.4%</b>

**The Banks – Phase 1 & Phase 2 – Public Infrastructure Development  
Monthly Workforce Tracking Form**

Contractor Name: <b>All Contractors</b>	Trade Contract: #29, #30 & #31	Form WF-01
Date Submitted: May 2015	Reporting Dates: From September 1, 2008 To April 30, 2015	revised:6/11/15
Contact Person: Marilyn Whitfield		
Telephone Number: (513) 554-4012	Email: deana@ellingtonmanagement.com	

**The Banks Workforce**

Job Category Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Journey Workers</b>	445376.77	437646.75	98.26%	7730.02	1.74%	70666.50	15.87%	2462.14	0.55%	366980.25	5267.88	40373.47	2462.14	1157.50	0.00	26284.28	0.00	2851.25	0.00
<b>Apprentices</b>	49006.50	46538.50	94.96%	2468.00	5.04%	12325.50	25.15%	909.50	1.86%	34213.00	1558.50	11663.00	909.50	0.00	0.00	662.50	0.00	0.00	0.00
<b>Helpers</b>	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
<b>Others</b>	75178.50	74858.50	99.57%	320.00	0.43%	5313.75	7.07%	6.50	0.01%	69544.75	313.50	1253.00	6.50	0.00	0.00	3879.25	0.00	181.50	0.00
<b>Grand Totals</b>	586982.02	575207.50	97.99%	11774.52	2.01%	91131.50	15.53%	4379.64	0.75%	484076.00	7394.88	55092.97	4379.64	1157.50	0.00	31117.78	0.00	3763.25	0.00
Total Min./Female			17.53%																



The Banks – Phase 1 & Phase 2 – Public Infrastructure Development								
Number of Employees Report								
Contractor Name: All Contractors			Trade Contract		29, 30 and 31		Form WF-02 The Banks	
Date Submitted: May 2015			4/1/2015-4/31/2015					
Contact Person: Marilyn Whitfield								
Telephone Number: (513) 554-4012		Email: marilyn@ellingtonmanagement.com						
Joint Policy Questions	Percentage	Total Number of Employees	Caucasian Men		Women		Minority	
			Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees
*Total number of employees working on this Banks contract		16	15	93.75%	0	0.00%	1	6.25%
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		16	15	93.75%	0	0.00%	1	6.25%
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	100.00%	16	15	93.75%	0	0.00%	1	6.25%
Total number of all employees working within this MSA		16	15	93.75%	0	0.00%	1	6.25%