



The Banks Public PH 3A
SBE Economic Inclusion Tracking Report
 As of October 31, 2015

Attachment A
 Prepared: December 10, 2015

Contract	Vendor Information	Commitment				Actual Spend								
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %	
TC-01 Beatty Construction - The Banks Public-PH3A														
Prime:	Beatty Construction Company	\$2,506,343	64.0%			\$2,592,768	81.0%							
	Gosser's Trucking & Excavating	\$165,000	4.2%	\$165,000	4.2%	\$79,076	2.5%	\$79,076	2.5%					
	Infrastructure Development Engineering	\$79,200	2.0%	\$79,200	2.0%	\$53,418	1.7%	\$53,418	1.7%					
	Smalls Hardware	\$209,972	5.4%	\$209,972	5.4%	\$62,747	2.0%	\$62,747	2.0%					
	Spurlino Materials	\$953,712	24.4%	\$953,712	24.4%	\$412,982	12.9%	\$412,982	12.9%					
	<i>Contract Details ...</i>	Total:	\$3,914,227	100.0%	\$1,407,884	36.0%	\$3,200,991	100.0%	\$608,222	19.0%	\$0	0.0%	\$0	0.0%
		Contract SBE Goal:		\$1,174,268	30.0%									
TC-02 Prus - The Banks Public-PH3A														
Prime:	Prus Construction	\$271,381	69.8%			\$243,096	67.6%							
	B&J Electrical	\$15,000	3.9%	\$15,000	3.9%	\$17,072	4.7%	\$17,072	4.7%					
	CJ&L Construction, Inc	\$57,119	14.7%	\$57,119	14.7%	\$52,549	14.6%	\$52,549	14.6%					
	Queen City Blacktop	\$43,500	11.2%	\$43,500	11.2%	\$43,500	12.1%	\$43,500	12.1%					
	Spurlino Materials	\$2,000	0.5%	\$2,000	0.5%	\$3,390	0.9%	\$3,390	0.9%					
	<i>Contract Details ...</i>	Total:	\$389,000	100.0%	\$117,619	30.2%	\$359,608	100.0%	\$116,511	32.4%	\$0	0.0%	\$0	0.0%
		Contract SBE Goal:		\$116,700	30.0%									



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TC-03 Monarch - The Banks Public-PH3A														
Prime:	Monarch	\$4,127,288	52.0%			\$780,939	97.4%							
	Ashcraft Sand & Gravel	\$400,000	5.0%	\$400,000	5.0%	\$0	0.0%	\$0	0.0%					
	CKMM Sales	\$60,000	0.8%	\$60,000	0.8%	\$0	0.0%	\$0	0.0%			\$0	0.0%	
	Decorative Paving	\$35,186	0.4%			\$0	0.0%							
	Delta Electric Contractors	\$115,099	1.5%			\$0	0.0%							
	Gateway Concrete Forming Services, Inc	\$947,000	11.9%			\$0	0.0%							
	Lithko Restoration	\$137,000	1.7%			\$0	0.0%							
	Mound Technologies	\$14,200	0.2%			\$0	0.0%							
	Net Quest Services, LLC	\$100,000	1.3%	\$100,000	1.3%	\$0	0.0%	\$0	0.0%					
	RAM Construction	\$90,100	1.1%			\$0	0.0%							
	Rod Techs (construction)	\$1,637,000	20.6%	\$1,637,000	20.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%			
	Security Fence	\$91,327	1.2%	\$91,327	1.2%	\$0	0.0%	\$0	0.0%			\$0	0.0%	
	Trenkamp LLC	\$182,800	2.3%			\$20,700	2.6%							
	<i>Contract Details ...</i>	Total:	\$7,937,000	100.0%	\$2,288,327	28.8%	\$801,639	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		Contract SBE Goal:			\$2,381,100	30.0%								
TC-04 Nelson Stark - The Banks Public-PH3A														
Prime:	The Nelson Stark Company	\$732,000	66.8%			\$168,391	100.0%							
	GT Industrial Supply, Inc.	\$0	0.0%			\$0	0.0%			\$0	0.0%			
	R. Kelly, Inc.	\$364,000	33.2%	\$364,000	33.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%			
	<i>Contract Details ...</i>	Total:	\$1,096,000	100.0%	\$364,000	33.2%	\$168,391	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		Contract SBE Goal:			\$328,800	30.0%								
Project Total:		\$13,336,227	100.0%	\$4,177,830	31.3%	\$4,530,628	34.0%	\$724,734	16.0%	\$0	0.0%	\$0	0.0%	



The Banks Public Professional Services PH IIIA
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 As of November 30, 2015

Attachment C
 Prepared: December 14, 2015

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Burgess & Niple (city) - The Banks Public-Professional Services													
Prime:	Burgess & Niple Inc	\$261,450	84.1%			\$134,703	71.7%						
	Prime AE	\$15,000	4.8%	\$15,000	4.8%	\$6,888	3.7%	\$6,888	3.7%				
	TEC Engineering (City) Mehring Way	\$34,400	11.1%			\$46,337	24.7%						
	<i>Contract Details ...</i>												
	Total:	\$310,850	100.0%	\$15,000	4.8%	\$187,927	100.0%	\$6,888	3.7%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$31,085	10.0%								
Cardno ATC (City) - The Banks Public-Professional Services													
Prime:	Cardno ATC	\$20,000	100.0%			\$945	100.0%						
		\$0	0.0%			\$0	0.0%						
	<i>Contract Details ...</i>												
	Total:	\$20,000	100.0%	\$0	0.0%	\$945	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,000	10.0%								
CM Messer - The Banks Public-PH3A													
Prime:	Messer Construction Company	\$2,779,349	100.0%			\$1,538,795	100.0%						
		\$0	0.0%			\$0	0.0%						
	<i>Contract Details ...</i>												
	Total:	\$2,779,349	100.0%	\$0	0.0%	\$1,538,795	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$277,935	10.0%								
Ellington Management Services Inc - The Banks Public-Professional Services													
Prime:	Ellington Management Services Inc.	\$66,750	100.0%	\$66,750	100.0%	\$15,500	100.0%	\$15,500	100.0%	\$15,500	100.0%		
		\$0	0.0%			\$0	0.0%						
	<i>Contract Details ...</i>												
	Total:	\$66,750	100.0%	\$66,750	100.0%	\$15,500	100.0%	\$15,500	100.0%	\$15,500	100.0%	\$0	0.0%
	Contract SBE Goal:			\$6,675	10.0%								



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		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Engineering Building Systems - The Banks Public-Professional Services													
Prime:	Engineering Building Systems Inc	\$28,879	100.0%			\$28,879	100.0%						
		\$0	0.0%			\$0	0.0%						
	<i>Contract Details ...</i>												
	Total:	\$28,879	100.0%	\$0	0.0%	\$28,879	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,888	10.0%								
McGill Smith Punshon - The Banks Public-Professional Services													
Prime:	McGill Smith Punshon, Inc	\$36,000	100.0%			\$4,043	100.0%						
		\$0	0.0%			\$0	0.0%						
	<i>Contract Details ...</i>												
	Total:	\$36,000	100.0%	\$0	0.0%	\$4,043	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$3,600	10.0%								
Starboard Strategy (cont) - The Banks Public-Professional Services													
Prime:	Starboard Strategy (cont)	\$114,750	73.6%	\$114,750	100%	\$60,894	100.0%	\$60,894	100%			\$60,894	100%
	Sullivan Communications Inc	\$41,250	26.4%			\$0	0.0%						
	<i>Contract Details ...</i>												
	Total:	\$156,000	100.0%	\$0	0.0%	\$60,894	100.0%	\$60,894	100%	\$0	0.0%	\$60,894	100%
	Contract SBE Goal:			\$15,600	10.0%								
terracon - The Banks Public-Professional Services													
Prime:	Terracon Consultants	\$10,000	100.0%			\$10,500	100.0%						
		\$0	0.0%			\$0	0.0%						
	<i>Contract Details ...</i>												
	Total:	\$10,000	100.0%	\$0	0.0%	\$10,500	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$1,000	10.0%								



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Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
THP LTD (cont) - The Banks Public-Professional Services													
Prime:	THP LTD (cont)	\$1,455,670	80.7%			\$952,519	77.6%						
	Burgess & Niple Inc	\$24,000	1.3%			\$19,046	1.6%						
	Heapy Engineering	\$167,313	9.3%			\$116,269	9.5%						
	Kolar Design, Inc.	\$60,600	3.4%	\$60,600	3.4%	\$0	0.0%	\$0	0.0%			\$0	0.0%
	Valu-Tech, Inc	\$95,648	5.3%			\$139,335	11.4%			\$139,335	11.4%		
	<i>Contract Details ...</i>												
	Total:	\$1,803,231	100.0%	\$60,600	3.4%	\$1,227,168	100.0%	\$0	0.0%	\$139,335	11.4%	\$0	0.0%
	Contract SBE Goal:			\$180,323	10.0%								
Project Total:		\$5,211,059	100.0%	\$142,350	2.7%	\$3,074,651	59.0%	\$83,282	2.7%	\$154,835	5.0%	\$60,894	1.9%

The Banks - Public Infrastructure Development Monthly Workforce Tracking Form

Monthly Workforce Summary Tracking Form (Hours)

Contractor Name:	All Contractors		
Date Submitted:	October 31, 2015		
Contact Person:	Andra Conaty	Reporting Dates:	July 10, 2015 to October 31, 2015
Telephone Number:	(513) 946-3894	Email:	andra.conaty@hamilton-co.org

The Banks Workforce

Job Categories Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American, Eskimos, Hawaiians (Hours)		
	Total Hours	Total Male Hours	Total % Male	Total Female Hours	Total Female %	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hours	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours	
FOREPERSON	1235.50	1235.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	1235.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EQUIPMENT OPERATORS	3547.50	3547.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	3547.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MECHANICS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUCK DRIVERS	5.00	5.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IRONWORKERS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARPENTERS	1576.00	1576.00	100.00%	0.00	0.00%	89.00	5.65%	0.00	0.00%	1487.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEMENT MASONS(AND CONCRETE FINISHERS)	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ELECTRICIANS	106.00	106.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PIPEFITTER/PLUMBERS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAINTERS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LABORERS-SEMI SKILLED	3958.00	3950.00	99.80%	8.00	0.20%	1486.00	37.54%	8.00	0.20%	2464.00	0.00	290.50	8.00	0.00	0.00	972.50	0.00	223.00	0.00	0.00
LABORERS-UNSKILLED	70.50	70.50	100.00%	0.00	0.00%	6.50	9.22%	0.00	0.00%	64.00	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS	10498.50	10490.50	99.92%	8.00	0.08%	1581.50	15.06%	8.00	0.08%	8909.00	0.00	386.00	8.00	0.00	0.00	972.50	0.00	223.00	0.00	0.00

Minority Men	15.06%
Minority Women	0.08%
Total Combined Minority	15.14%
Minority Men	15.06%
Combined Women	0.08%
Total Minority/Female	15.14%

The Banks – Phase 3A Public Infrastructure Development Parking Garage and Street Grid

Contractor Name:	All Contractors	Trade Contracts:	TC-01, TC-02, TC-03, TC-04
Date Submitted:	October 31, 2015	Reporting Dates:	From: July 10, 2015 To: October 31, 2015
Contact Person:	Andra Conaty		
Telephone Number:	(513) 946-3894	Contact Email:	andra.conaty@hamilton-co.org

Number of Employees Report

Joint Policy Questions	Total Percentage	Total Number of Employees	Caucasian Men		Women		Minority		Caucasian		African American		Asian American		Hispanic American		Native American	
			Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minority Men and/or Women	Percentage of Total Employees	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Total number of employees working on this Banks contract		80	71	88.8%	1	1.3%	9	11.3%	71	0	5	1	0	0	3	0	0	0
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		66	55	83.3%	1	1.5%	11	16.7%	55	0	8	1	0	0	2	0	0	0
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		8	5	62.5%	0	0.0%	3	37.5%	5	0	2	0	0	0	1	0	0	0
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	77.5%	62	60	103.3%	1	1.6%	12	19.4%	50	0	8	1	0	0	3	0	0	0
Total number of all employees working within this CMSA?		440	350	79.5%	32	7.3%	67	15.2%	350	23	40	7	0	0	13	2	5	0