

**The Banks Public PH 3A**  
**SBE Economic Inclusion Tracking Report**  
as of November 30, 2017

Attachment A  
Prepared December 14, 2017

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>TC-01 Beatty Construction - The Banks Public-PH3A</b>													
Prime:	<b>Beatty Construction Company</b>	\$2,829,486	70.6%			\$2,839,867	70.7%						
	Gosser's Trucking & Excavating	\$162,015	4.0%	\$162,015	4.0%	\$162,015	4.0%	\$162,015	4.0%			\$162,015	4.0%
	Infrastructure Development Engineering	\$90,460	2.3%	\$90,460	2.3%	\$90,460	2.3%	\$90,460	2.3%				
	Smalls Hardware	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5.3%				
	Spurlino Materials	\$712,156	17.8%	\$712,156	17.8%	\$712,156	17.7%	\$712,156	17.7%				
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$4,008,364</b>	<b>100.0%</b>	<b>\$1,178,878</b>	<b>29.4%</b>	<b>\$4,018,744</b>	<b>100.0%</b>	<b>\$1,178,877</b>	<b>29.3%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$162,015</b>	<b>4.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$1,202,509</b>	<b>30.0%</b>								

<b>tc-02 Prus - The Banks Public-PH3A</b>													
Prime:	<b>Prus Construction</b>	\$390,677	70.0%			\$390,677	70.0%						
	B & J Electrical	\$30,649	5.5%	\$30,649	5.5%	\$30,649	5.5%	\$30,649	5.5%				
	CJ&L Construction, Inc	\$84,000	15.0%	\$84,000	15.0%	\$84,000	15.0%	\$84,000	15.0%				
	First Star Safety	\$4,369	0.8%	\$4,369	0.8%	\$4,369	0.8%	\$4,369	0.8%				
	Hilltop Basic Resource	\$1,697	0.3%			\$1,697	0.3%						
	Queen City Blacktop	\$43,500	7.8%	\$43,500	7.8%	\$43,500	7.8%	\$43,500	7.8%				
	Spurlino Materials	\$3,390	0.6%	\$3,390	0.6%	\$3,390	0.6%	\$3,390	0.6%				
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$558,281</b>	<b>100.0%</b>	<b>\$165,907</b>	<b>29.7%</b>	<b>\$558,281</b>	<b>100.0%</b>	<b>\$165,907</b>	<b>29.7%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$167,484</b>	<b>30.0%</b>								

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<b>TC-03 Monarch - The Banks Public-PH3A</b>													
Prime:	<b>Monarch</b>	\$2,852,486	35.0%			\$2,809,649	34.4%						
	Ashcraft Sand & Gravel	\$256,460	3.1%	\$256,460	3.1%	\$345,949	4.2%	\$345,949	4.2%				
	Ashcraft sand and gravel (trenkamp)	\$134,187	1.6%	\$134,187	1.6%	\$134,187	1.6%	\$134,187	1.6%				
	Capitol City Mfg co	\$10,575	0.1%			\$0	0.0%						
	CKMM Sales	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%			\$0	0.0%
	Decorative Paving	\$19,612	0.2%			\$19,612	0.2%						
	Delta Electric Contractors	\$116,752	1.4%			\$116,752	1.4%						
	Dot Diamond Core Drilling	\$3,450	0.0%			\$3,450	0.0%						
	Gateway Concrete Forming Services, Inc	\$871,306	10.7%			\$871,306	10.7%						
	Hilltop Basic Resource	\$1,378,906	16.9%			\$1,378,905	16.9%						
	Jiffy Fastening Systems	\$747	0.0%			\$747	0.0%						
	Lithko Restoration	\$151,600	1.9%			\$151,600	1.9%						
	Maxim Crane Works	\$126,129	1.5%			\$126,129	1.5%						
	Mound Technologies	\$14,200	0.2%			\$15,276	0.2%						
	Net Quest Services, LLC	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%				
	PH Drew	\$37,152	0.5%			\$0	0.0%						
	R. Kelly, Inc.	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%		
	RAM Construction	\$94,119	1.2%			\$94,119	1.2%						
	Reading Rock	\$4,453	0.1%			\$4,453	0.1%						
	Rod Techs (construction)	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%		
	Rod Techs (construction)	\$100,300	1.2%	\$100,300	1.2%	\$100,300	1.2%	\$100,300	1.2%	\$100,300	1.2%		
	Security Fence	\$93,928	1.2%	\$93,928	1.2%	\$93,928	1.2%	\$93,928	1.2%			\$93,928	1.2%
	The Nelson Stark Company	\$36,045	0.4%			\$36,045	0.4%						
	Trenkamp LLC	\$88,975	1.1%			\$88,975	1.1%						
<a href="#">Contract Details ...</a>	<b>Total:</b>	<b>\$8,156,536</b>	<b>100.0%</b>	<b>\$2,350,030</b>	<b>28.8%</b>	<b>\$8,156,536</b>	<b>100.0%</b>	<b>\$2,439,519</b>	<b>29.9%</b>	<b>\$1,791,066</b>	<b>22.0%</b>	<b>\$93,928</b>	<b>1.2%</b>
	<b>Contract SBE Goal:</b>			<b>\$2,446,961</b>	<b>30.0%</b>								

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<b>TC-04 Nelson Stark - The Banks Public-PH3A</b>													
Prime:	<b>The Nelson Stark Company</b>	\$663,433	58.6%			\$671,862	59.4%						
	Concrete Coring Company	\$3,913	0.3%			\$3,913	0.3%						
	Ferguson Enterprises Inc.	\$10,000	0.9%			\$11,510	1.0%						
	First Star Safety	\$7,091	0.6%	\$7,091	0.6%	\$7,091	0.6%	\$7,091	0.6%				
	GT Industrial Supply, Inc.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
	HD Supply Waterworks	\$31,789	2.8%			\$31,789	2.8%						
	Hilltop Basic Resource	\$15,000	1.3%			\$14,554	1.3%						
	Jiffy Fastening Systems	\$5,000	0.4%			\$4,040	0.4%						
	KOI Precast	\$12,296	1.1%			\$12,296	1.1%						
	Premier AG	\$5,321	0.5%			\$5,321	0.5%						
	R. Kelly, Inc.	\$347,263	30.7%	\$347,263	30.7%	\$339,368	30.0%	\$339,368	30.0%	\$339,368	30.0%		
	Richard G Kemper	\$1,000	0.1%			\$632	0.1%						
	Scherzinger Drilling Inc	\$9,200	0.8%			\$9,200	0.8%						
	United Rentals	\$1,781	0.2%			\$1,781	0.2%						
	watson gravel inc	\$15,455	1.4%			\$15,455	1.4%						
	Worly Plumbing Supply	\$2,740	0.2%			\$2,470	0.2%						
<a href="#">Contract Details ...</a>	<b>Total:</b>	<b>\$1,131,282</b>	<b>100.0%</b>	<b>\$354,355</b>	<b>31.3%</b>	<b>\$1,131,282</b>	<b>100.0%</b>	<b>\$346,460</b>	<b>30.6%</b>	<b>\$339,368</b>	<b>30.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$339,385</b>	<b>30.0%</b>								

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<b>TC-05 Universal Contracting Corp - The Banks Public-PH3A</b>														
Prime:	<b>Universal Contracting Corp</b>	\$383,658	23.8%	\$1,341,367	100.0%	\$383,650	23.8%	\$383,650	23.8%					
	Baker Construction	\$9,027	0.6%			\$9,027	0.6%							
	Flach Brothers Masonry	\$48,798	3.0%			\$48,798	3.0%							
	Johnson Controls	\$259,120	16.1%			\$259,120	16.1%							
	Keyeco LLC	\$43,877	2.7%			\$43,877	2.7%			\$43,877	2.7%			
	Kinter Enterprises	\$5,000	0.3%			\$5,000	0.3%							
	Lithko Restoration	\$51,500	3.2%			\$51,500	3.2%							
	OK Interiors Corp.	\$65,194	4.0%			\$65,194	4.0%					\$65,194	4.0%	
	Perry Interiors, Inc.	\$270,865	16.8%	\$270,865	16.8%	\$270,865	16.8%	\$270,865	16.8%			\$270,865	16.8%	
	Ramcrete, Inc	\$1,317	0.1%			\$1,317	0.1%							
	Schindler Elevator	\$112,867	7.0%			\$112,867	7.0%							
	Task Force Power	\$42,900	2.7%			\$42,900	2.7%							
	Timrek & Associates	\$287,097	17.8%			\$287,097	17.8%							
	William Kramer & Son, Inc	\$31,013	1.9%			\$31,021	1.9%							
	<a href="#">Contract Details ...</a>													
	<b>Total:</b>	<b>\$1,612,232</b>	<b>100.0%</b>	<b>\$1,612,232</b>	<b>100.0%</b>	<b>\$1,612,232</b>	<b>100.0%</b>	<b>\$654,515</b>	<b>40.6%</b>	<b>\$43,877</b>	<b>2.7%</b>	<b>\$336,059</b>	<b>20.8%</b>	
	<b>Contract SBE Goal:</b>			<b>\$483,670</b>	<b>30.0%</b>									

<b>TC-06 cHc Manufacturing Inc. - The Banks Public-PH3A</b>														
Prime:	<b>CHC Manufacturing Inc.</b>	\$871,232	95.2%			\$851,818	95.3%							
	GOP Limited	\$3,000	0.3%	\$3,000	0.3%	\$550	0.1%	\$550	0.1%					
	RJ Beischel Building Company	\$41,160	4.5%	\$41,160	4.5%	\$41,160	4.6%	\$41,160	4.6%					
	<a href="#">Contract Details ...</a>													
	<b>Total:</b>	<b>\$915,392</b>	<b>100.0%</b>	<b>\$44,160</b>	<b>4.8%</b>	<b>\$893,528</b>	<b>100.0%</b>	<b>\$41,710</b>	<b>4.7%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	
	<b>Contract SBE Goal:</b>			<b>\$274,618</b>	<b>30.0%</b>									

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<b>TC-07 Dalmatian Fire, Inc - The Banks Public-PH3A</b>													
Prime:	Dalmatian Fire Inc.	\$386,000	70.3%			\$360,266	68.8%						
	Holland & Holland, Inc.	\$163,000	29.7%	\$163,000	29.7%	\$163,000	31.2%	\$163,000	31.2%	\$163,000	31.2%		
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$549,000</b>	<b>100.0%</b>	<b>\$163,000</b>	<b>29.7%</b>	<b>\$523,266</b>	<b>100.0%</b>	<b>\$163,000</b>	<b>31.2%</b>	<b>\$163,000</b>	<b>31.2%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$164,700</b>	<b>30.0%</b>								
<b>TC-08 Delta Electrical - The Banks Public-PH3A</b>													
Prime:	Delta Electric Contractors	\$640,826	63.0%			\$568,765	64.2%						
	CKMM Sales	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%			\$0	0.0%
	FD Lawrence Electric Co., The	\$40,682	4.0%			\$40,682	4.6%						
	M-Pact Corporation	\$248,646	24.5%	\$248,646	24.5%	\$189,924	21.4%	\$189,924	21.4%	\$189,924	21.4%		
	Richards Electric	\$24,641	2.4%			\$24,641	2.8%						
	Wesco	\$61,714	6.1%			\$61,714	7.0%						
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$1,016,509</b>	<b>100.0%</b>	<b>\$248,646</b>	<b>24.5%</b>	<b>\$885,726</b>	<b>100.0%</b>	<b>\$189,924</b>	<b>21.4%</b>	<b>\$189,924</b>	<b>21.4%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$304,953</b>	<b>30.0%</b>								
<b>TC-09 Universal Contracting Corp BP#4 - The Banks Public-PH3A</b>													
Prime:	Universal Contracting Corp	\$54,891	18.5%	\$54,891	18.5%	\$187,395	43.7%	\$187,395	43.7%				
	Pavement Management	\$241,834	81.5%	\$241,834	81.5%	\$241,834	56.3%	\$241,834	56.3%				
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$296,725</b>	<b>100.0%</b>	<b>\$296,725</b>	<b>100.0%</b>	<b>\$429,230</b>	<b>100.0%</b>	<b>\$429,230</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$89,018</b>	<b>30.0%</b>								
<b>TC-10 Geograph Industries BP#4 - The Banks Public-PH3A</b>													
Prime:	Geograph Industries, Inc.	\$116,922	90.4%			\$116,922	90.4%						
	BraHan, LLC	\$12,441	9.6%	\$12,441	9.6%	\$12,441	9.6%	\$12,441	9.6%			\$12,441	9.6%
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$129,363</b>	<b>100.0%</b>	<b>\$12,441</b>	<b>9.6%</b>	<b>\$129,363</b>	<b>100.0%</b>	<b>\$12,441</b>	<b>9.6%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$12,441</b>	<b>9.6%</b>
	<b>Contract SBE Goal:</b>			<b>\$38,809</b>	<b>30.0%</b>								

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TC-11 ESI, Inc - The Banks Public-PH3A													
Prime:	<b>ESI, Inc.</b>	\$173,074	94.6%			\$173,074	94.6%						
	B & S Electric Supply Co., Inc.	\$0	0.0%			\$0	0.0%			\$0	0.0%		
	M-Pact Corporation	\$9,864	5.4%	\$9,864	5.4%	\$9,864	5.4%	\$9,864	5.4%	\$9,864	5.4%		
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$182,938</b>	<b>100.0%</b>	<b>\$9,864</b>	<b>5.4%</b>	<b>\$182,938</b>	<b>100.0%</b>	<b>\$9,864</b>	<b>5.4%</b>	<b>\$9,864</b>	<b>5.4%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$54,881</b>	<b>30.0%</b>								
<b>Project Total:</b>		<b>\$18,556,622</b>	<b>100.0%</b>	<b>\$6,436,237</b>	<b>34.7%</b>	<b>\$18,521,125</b>	<b>99.8%</b>	<b>\$5,631,447</b>	<b>30.4%</b>	<b>\$2,537,099</b>	<b>13.7%</b>	<b>\$604,442</b>	<b>3.3%</b>

**The Banks Public Professional Services PH IIIA**

**SBE Economic Inclusion Tracking Report**

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Attachment C

Prepared December 14, 2017

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		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>Burgess &amp; Niple (city) - The Banks Public-Professional Services</b>													
Prime:	<b>Burgess &amp; Niple Inc</b>	\$261,450	84.1%			\$256,951	82.7%						
	Prime AE	\$15,000	4.8%	\$15,000	4.8%	\$18,710	6.0%	\$18,710	6.0%				
	TEC Engineering (City) Mehring Way	\$34,400	11.1%			\$35,189	11.3%						
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$310,850</b>	<b>100.0%</b>	<b>\$15,000</b>	<b>4.8%</b>	<b>\$310,850</b>	<b>100.0%</b>	<b>\$18,710</b>	<b>6.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$31,085</b>	<b>10.0%</b>								
<b>Burgess &amp; Niple (county) - The Banks Public-Professional Services</b>													
Prime:	<b>Burgess &amp; Niple Inc</b>	\$72,650	55.7%			\$114,439	83.9%						
	Automated Systems Engineering	\$57,868	44.3%	\$57,868	44.3%	\$21,920	16.1%	\$21,920	16.1%				
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$130,518</b>	<b>100.0%</b>	<b>\$57,868</b>	<b>44.3%</b>	<b>\$136,359</b>	<b>100.0%</b>	<b>\$21,920</b>	<b>16.1%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$13,052</b>	<b>10.0%</b>								
<b>Cardno ATC (City) - The Banks Public-Professional Services</b>													
Prime:	<b>Cardno ATC</b>	\$20,000	100.0%			\$8,972	100.0%						
		\$0	0.0%			\$0	0.0%						
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$20,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$8,972</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$2,000</b>	<b>10.0%</b>								
<b>CM Messer - The Banks Public-PH3A</b>													
Prime:	<b>Messer Construction Company</b>	\$2,491,685	89.6%			\$2,329,071	89.1%						
	Environmental & Safety Solutions, Inc. (ESSI)	\$69,071	2.5%	\$69,071	2.5%	\$69,071	2.6%	\$69,071	2.6%	\$69,071	2.6%		
	MBJ Consultants, Inc.	\$218,593	7.9%	\$218,593	7.9%	\$215,536	8.2%	\$215,536	8.2%	\$215,536	8.2%		
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$2,779,349</b>	<b>100.0%</b>	<b>\$287,664</b>	<b>10.4%</b>	<b>\$2,613,678</b>	<b>100.0%</b>	<b>\$284,607</b>	<b>10.9%</b>	<b>\$284,607</b>	<b>10.9%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$277,935</b>	<b>10.0%</b>								

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		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>Ellington Management Services Inc - The Banks Public-Professional Services</b>													
Prime:	<b>Ellington Management Services Inc.</b>	\$66,750	100.0%	\$66,750	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$74,000	100.0%		
		\$0	0.0%			\$0	0.0%						
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$66,750</b>	<b>100.0%</b>	<b>\$66,750</b>	<b>100.0%</b>	<b>\$74,000</b>	<b>100.0%</b>	<b>\$74,000</b>	<b>100.0%</b>	<b>\$74,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$6,675</b>	<b>10.0%</b>								
<b>Engineering Building Systems - The Banks Public-Professional Services</b>													
Prime:	<b>Engineering Building Systems Inc</b>	\$28,879	100.0%			\$28,879	100.0%						
		\$0	0.0%			\$0	0.0%						
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$28,879</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$28,879</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$2,888</b>	<b>10.0%</b>								
<b>McGill Smith Punshon - The Banks Public-Professional Services</b>													
Prime:	<b>McGill Smith Punshon, Inc</b>	\$36,000	100.0%			\$30,298	100.0%						
		\$0	0.0%			\$0	0.0%						
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$36,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$30,298</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$3,600</b>	<b>10.0%</b>								
<b>Starboard Strategy (cont) - The Banks Public-Professional Services</b>													
Prime:	<b>Starboard Strategy (cont)</b>	\$237,232	93.84%	\$252,800	100.0%	\$173,834	91.8%	\$173,834	91.8%			\$173,834	91.8%
	Sullivan Communications Inc	\$15,568	6.16%			\$15,568	8.2%						
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$252,800</b>	<b>100.0%</b>	<b>\$252,800</b>	<b>100.0%</b>	<b>\$189,402</b>	<b>100.0%</b>	<b>\$173,834</b>	<b>91.8%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$173,834</b>	<b>91.8%</b>
	<b>Contract SBE Goal:</b>			<b>\$25,280</b>	<b>10.0%</b>								



**The Banks Public Professional Services PH IIIA**

**SBE Economic Inclusion Tracking Report**

as of November 30, 2017

Attachment C

Prepared December 14, 2017

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>terracon - The Banks Public-Professional Services</b>													
Prime:	<b>Terracon Consultants</b>	\$163,311	85.4%			\$183,797	92.1%						
	Resource International, Inc.	\$27,965	14.6%	\$27,965	14.6%	\$15,865	7.9%	\$15,865	7.9%	\$15,865	7.9%	\$15,865	7.9%
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$191,276</b>	<b>100.0%</b>	<b>\$27,965</b>	<b>14.6%</b>	<b>\$199,662</b>	<b>100.0%</b>	<b>\$15,865</b>	<b>7.9%</b>	<b>\$15,865</b>	<b>7.9%</b>	<b>\$15,865</b>	<b>7.9%</b>
	<b>Contract SBE Goal:</b>			<b>\$19,128</b>	<b>10.0%</b>								
<b>THP LTD (cont) - The Banks Public-Professional Services</b>													
Prime:	<b>THP LTD (cont)</b>	\$1,816,438	85.8%			\$1,653,998	84.2%						
	Burgess & Niple Inc	\$24,000	1.1%			\$22,861	1.2%						
	Heapy Engineering	\$141,314	6.7%			\$125,769	6.4%						
	Kolar Design, Inc.	\$37,600	1.8%	\$37,600	1.8%	\$21,234	1.1%	\$21,234	1.1%			\$21,234	1.1%
	Valu-Tech, Inc	\$97,648	4.6%			\$139,335	7.1%			\$139,335	7.1%		
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$2,117,000</b>	<b>100.0%</b>	<b>\$37,600</b>	<b>1.8%</b>	<b>\$1,963,197</b>	<b>100.0%</b>	<b>\$21,234</b>	<b>1.1%</b>	<b>\$139,335</b>	<b>7.1%</b>	<b>\$21,234</b>	<b>1.1%</b>
	<b>Contract SBE Goal:</b>			<b>\$211,700</b>	<b>10.0%</b>								
<b>Project Total:</b>		<b>\$5,933,422</b>	<b>100.0%</b>	<b>\$593,343</b>	<b>10.0%</b>	<b>\$5,555,297</b>	<b>93.6%</b>	<b>\$610,170</b>	<b>11.0%</b>	<b>\$513,807</b>	<b>9.2%</b>	<b>\$210,933</b>	<b>3.8%</b>

The Banks - Public Infrastructure Development Monthly Workforce Tracking Form

Monthly Workforce Summary Tracking Form (Hours)

Contractor Name:	All Contractors		
Date Submitted:	November 30, 2017		
Contact Person:	Andra Conaty	Reporting Dates:	July 10, 2015 to November 30, 2017
Telephone Number:	(513) 946-3894	Email:	<a href="mailto:andra.conaty@hamilton-co.org">andra.conaty@hamilton-co.org</a>

The Banks Workforce

Job Categories Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American, Eskimos, Hawaiians (Hours)	
	Total Hours	Total Male Hours	Total % Male	Total Female Hours	Total Female %	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hours	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours
FOREPERSON	6,874.05	6,874.05	100.00%	0.00	0.00%	132.50	1.93%	0.00	0.00%	6,741.55	0.00	111.00	0.00	0.00	0.00	21.50	0.00	0.00	0.00
EQUIPMENT OPERATORS	8,451.50	8,451.50	100.00%	0.00	0.00%	102.50	1.21%	0.00	0.00%	8,349.00	0.00	54.00	0.00	0.00	0.00	48.50	0.00	0.00	0.00
MECHANICS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUCK DRIVERS	85.00	85.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IRONWORKERS	10,503.50	9,964.50	94.87%	539.00	5.13%	2,909.50	27.70%	287.00	2.73%	7,055.00	252.00	2,745.50	287.00	0.00	0.00	84.00	0.00	80.00	0.00
CARPENTERS	26,167.00	26,167.00	100.00%	0.00	0.00%	4,643.75	17.75%	0.00	0.00%	21,523.25	0.00	1,623.00	0.00	947.00	0.00	972.75	0.00	1,101.00	0.00
CEMENT MASONS(and CONCRETE FINISHERS)	5,468.50	5,443.00	99.53%	25.50	0.47%	1,236.50	22.61%	16.50	0.30%	4,206.50	9.00	1,236.50	16.50	0.00	0.00	0.00	0.00	0.00	0.00
ELECTRICIANS	7,475.00	7,475.00	100.00%	0.00	0.00%	142.00	1.90%	0.00	0.00%	7,333.00	0.00	72.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
PIPEFITTER/PLUMBERS	3,573.50	3,573.50	100.00%	0.00	0.00%	8.00	0.22%	0.00	0.00%	3,565.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAINTERS	2,648.75	2,648.75	100.00%	0.00	0.00%	724.00	27.33%	0.00	0.00%	1,924.75	0.00	724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LABORERS-SEMI SKILLED	22,158.75	22,122.50	99.84%	36.25	0.16%	3,836.50	17.31%	36.25	0.16%	18,286.00	0.00	1,865.75	36.25	0.00	0.00	1,636.50	0.00	334.25	0.00
LABORERS-UNSKILLED	6,738.50	6,738.50	100.00%	0.00	0.00%	387.50	5.75%	0.00	0.00%	6,351.00	0.00	387.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTALS</b>	<b>100,144.05</b>	<b>99,543.30</b>	<b>99.40%</b>	<b>600.75</b>	<b>0.60%</b>	<b>14,122.75</b>	<b>14.10%</b>	<b>339.75</b>	<b>0.34%</b>	<b>85,420.55</b>	<b>261.00</b>	<b>8,827.25</b>	<b>339.75</b>	<b>1,017.00</b>	<b>0.00</b>	<b>2,763.25</b>	<b>0.00</b>	<b>1,515.25</b>	<b>0.00</b>

Minority Men	14.10%
Minority Women	0.34%
<b>Total Combined Minority</b>	<b>14.44%</b>
Minority Men	14.10%
Combined Women	0.60%
<b>Total Minority/Female</b>	<b>14.70%</b>

**The Banks Public PH 3A**  
**SBE Economic Inclusion Tracking Report**  
as of **December 31, 2017**

Attachment A  
Prepared January 10, 2018

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>TC-01 Beatty Construction - The Banks Public-PH3A</b>													
Prime:	<b>Beatty Construction Company</b>	\$2,829,486	70.6%			\$2,839,867	70.7%						
	Gosser's Trucking & Excavating	\$162,015	4.0%	\$162,015	4.0%	\$162,015	4.0%	\$162,015	4.0%			\$162,015	4.0%
	Infrastructure Development Engineering	\$90,460	2.3%	\$90,460	2.3%	\$90,460	2.3%	\$90,460	2.3%				
	Smalls Hardware	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5.3%				
	Spurlino Materials	\$712,156	17.8%	\$712,156	17.8%	\$712,156	17.7%	\$712,156	17.7%				
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$4,008,364</b>	<b>100.0%</b>	<b>\$1,178,878</b>	<b>29.4%</b>	<b>\$4,018,744</b>	<b>100.0%</b>	<b>\$1,178,877</b>	<b>29.3%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$162,015</b>	<b>4.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$1,202,509</b>	<b>30.0%</b>								

<b>tc-02 Prus - The Banks Public-PH3A</b>													
Prime:	<b>Prus Construction</b>	\$390,677	70.0%			\$390,677	70.0%						
	B & J Electrical	\$30,649	5.5%	\$30,649	5.5%	\$30,649	5.5%	\$30,649	5.5%				
	CJ&L Construction, Inc	\$84,000	15.0%	\$84,000	15.0%	\$84,000	15.0%	\$84,000	15.0%				
	First Star Safety	\$4,369	0.8%	\$4,369	0.8%	\$4,369	0.8%	\$4,369	0.8%				
	Hilltop Basic Resource	\$1,697	0.3%			\$1,697	0.3%						
	Queen City Blacktop	\$43,500	7.8%	\$43,500	7.8%	\$43,500	7.8%	\$43,500	7.8%				
	Spurlino Materials	\$3,390	0.6%	\$3,390	0.6%	\$3,390	0.6%	\$3,390	0.6%				
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$558,281</b>	<b>100.0%</b>	<b>\$165,907</b>	<b>29.7%</b>	<b>\$558,281</b>	<b>100.0%</b>	<b>\$165,907</b>	<b>29.7%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$167,484</b>	<b>30.0%</b>								

**The Banks Public PH 3A**  
**SBE Economic Inclusion Tracking Report**  
as of December 31, 2017

Attachment A  
Prepared January 10, 2018

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>TC-03 Monarch - The Banks Public-PH3A</b>													
Prime:	<b>Monarch</b>	\$2,852,486	35.0%			\$2,809,649	34.4%						
	Ashcraft Sand & Gravel	\$256,460	3.1%	\$256,460	3.1%	\$345,949	4.2%	\$345,949	4.2%				
	Ashcraft sand and gravel (trenkamp)	\$134,187	1.6%	\$134,187	1.6%	\$134,187	1.6%	\$134,187	1.6%				
	Capitol City Mfg co	\$10,575	0.1%			\$0	0.0%						
	CKMM Sales	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%			\$0	0.0%
	Decorative Paving	\$19,612	0.2%			\$19,612	0.2%						
	Delta Electric Contractors	\$116,752	1.4%			\$116,752	1.4%						
	Dot Diamond Core Drilling	\$3,450	0.0%			\$3,450	0.0%						
	Gateway Concrete Forming Services, Inc	\$871,306	10.7%			\$871,306	10.7%						
	Hilltop Basic Resource	\$1,378,906	16.9%			\$1,378,905	16.9%						
	Jiffy Fastening Systems	\$747	0.0%			\$747	0.0%						
	Lithko Restoration	\$151,600	1.9%			\$151,600	1.9%						
	Maxim Crane Works	\$126,129	1.5%			\$126,129	1.5%						
	Mound Technologies	\$14,200	0.2%			\$15,276	0.2%						
	Net Quest Services, LLC	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%				
	PH Drew	\$37,152	0.5%			\$0	0.0%						
	R. Kelly, Inc.	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%		
	RAM Construction	\$94,119	1.2%			\$94,119	1.2%						
	Reading Rock	\$4,453	0.1%			\$4,453	0.1%						
	Rod Techs (construction)	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%		
	Rod Techs (construction)	\$100,300	1.2%	\$100,300	1.2%	\$100,300	1.2%	\$100,300	1.2%	\$100,300	1.2%		
	Security Fence	\$93,928	1.2%	\$93,928	1.2%	\$93,928	1.2%	\$93,928	1.2%			\$93,928	1.2%
	The Nelson Stark Company	\$36,045	0.4%			\$36,045	0.4%						
	Trenkamp LLC	\$88,975	1.1%			\$88,975	1.1%						
<a href="#">Contract Details ...</a>	<b>Total:</b>	<b>\$8,156,536</b>	<b>100.0%</b>	<b>\$2,350,030</b>	<b>28.8%</b>	<b>\$8,156,536</b>	<b>100.0%</b>	<b>\$2,439,519</b>	<b>29.9%</b>	<b>\$1,791,066</b>	<b>22.0%</b>	<b>\$93,928</b>	<b>1.2%</b>
	<b>Contract SBE Goal:</b>			<b>\$2,446,961</b>	<b>30.0%</b>								

**The Banks Public PH 3A**  
**SBE Economic Inclusion Tracking Report**  
as of December 31, 2017

Attachment A  
Prepared January 10, 2018

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>TC-04 Nelson Stark - The Banks Public-PH3A</b>													
Prime:	<b>The Nelson Stark Company</b>	\$663,433	58.6%			\$671,862	59.4%						
	Concrete Coring Company	\$3,913	0.3%			\$3,913	0.3%						
	Ferguson Enterprises Inc.	\$10,000	0.9%			\$11,510	1.0%						
	First Star Safety	\$7,091	0.6%	\$7,091	0.6%	\$7,091	0.6%	\$7,091	0.6%				
	GT Industrial Supply, Inc.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
	HD Supply Waterworks	\$31,789	2.8%			\$31,789	2.8%						
	Hilltop Basic Resource	\$15,000	1.3%			\$14,554	1.3%						
	Jiffy Fastening Systems	\$5,000	0.4%			\$4,040	0.4%						
	KOI Precast	\$12,296	1.1%			\$12,296	1.1%						
	Premier AG	\$5,321	0.5%			\$5,321	0.5%						
	R. Kelly, Inc.	\$347,263	30.7%	\$347,263	30.7%	\$339,368	30.0%	\$339,368	30.0%	\$339,368	30.0%		
	Richard G Kemper	\$1,000	0.1%			\$632	0.1%						
	Scherzinger Drilling Inc	\$9,200	0.8%			\$9,200	0.8%						
	United Rentals	\$1,781	0.2%			\$1,781	0.2%						
	watson gravel inc	\$15,455	1.4%			\$15,455	1.4%						
	Worly Plumbing Supply	\$2,740	0.2%			\$2,470	0.2%						
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$1,131,282</b>	<b>100.0%</b>	<b>\$354,355</b>	<b>31.3%</b>	<b>\$1,131,282</b>	<b>100.0%</b>	<b>\$346,460</b>	<b>30.6%</b>	<b>\$339,368</b>	<b>30.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$339,385</b>	<b>30.0%</b>								

**The Banks Public PH 3A**  
**SBE Economic Inclusion Tracking Report**  
as of December 31, 2017

Attachment A  
Prepared January 10, 2018

Contract	Vendor Information	Commitment				Actual Spend								
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %	
<b>TC-05 Universal Contracting Corp - The Banks Public-PH3A</b>														
Prime:	<b>Universal Contracting Corp</b>	\$383,658	23.8%	\$1,341,367	100.0%	\$383,650	23.8%	\$383,650	23.8%					
	Baker Construction	\$9,027	0.6%			\$9,027	0.6%							
	Flach Brothers Masonry	\$48,798	3.0%			\$48,798	3.0%							
	Johnson Controls	\$259,120	16.1%			\$259,120	16.1%							
	Keyeco LLC	\$43,877	2.7%			\$43,877	2.7%			\$43,877	2.7%			
	Kinter Enterprises	\$5,000	0.3%			\$5,000	0.3%							
	Lithko Restoration	\$51,500	3.2%			\$51,500	3.2%							
	OK Interiors Corp.	\$65,194	4.0%			\$65,194	4.0%					\$65,194	4.0%	
	Perry Interiors, Inc.	\$270,865	16.8%	\$270,865	16.8%	\$270,865	16.8%	\$270,865	16.8%			\$270,865	16.8%	
	Ramcrete, Inc	\$1,317	0.1%			\$1,317	0.1%							
	Schindler Elevator	\$112,867	7.0%			\$112,867	7.0%							
	Task Force Power	\$42,900	2.7%			\$42,900	2.7%							
	Timrek & Associates	\$287,097	17.8%			\$287,097	17.8%							
	William Kramer & Son, Inc	\$31,013	1.9%			\$31,021	1.9%							
	<a href="#">Contract Details ...</a>													
	<b>Total:</b>	<b>\$1,612,232</b>	<b>100.0%</b>	<b>\$1,612,232</b>	<b>100.0%</b>	<b>\$1,612,232</b>	<b>100.0%</b>	<b>\$654,515</b>	<b>40.6%</b>	<b>\$43,877</b>	<b>2.7%</b>	<b>\$336,059</b>	<b>20.8%</b>	
	<b>Contract SBE Goal:</b>			<b>\$483,670</b>	<b>30.0%</b>									

<b>TC-06 cHc Manufacturing Inc. - The Banks Public-PH3A</b>														
Prime:	<b>CHC Manufacturing Inc.</b>	\$871,232	95.2%			\$851,818	95.3%							
	GOP Limited	\$3,000	0.3%	\$3,000	0.3%	\$550	0.1%	\$550	0.1%					
	RJ Beischel Building Company	\$41,160	4.5%	\$41,160	4.5%	\$41,160	4.6%	\$41,160	4.6%					
	<a href="#">Contract Details ...</a>													
	<b>Total:</b>	<b>\$915,392</b>	<b>100.0%</b>	<b>\$44,160</b>	<b>4.8%</b>	<b>\$893,528</b>	<b>100.0%</b>	<b>\$41,710</b>	<b>4.7%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	
	<b>Contract SBE Goal:</b>			<b>\$274,618</b>	<b>30.0%</b>									

**The Banks Public PH 3A**  
**SBE Economic Inclusion Tracking Report**  
as of December 31, 2017

Attachment A  
Prepared January 10, 2018

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>TC-07 Dalmatian Fire, Inc - The Banks Public-PH3A</b>													
Prime:	Dalmatian Fire Inc.	\$386,000	70.3%			\$360,266	68.8%						
	Holland & Holland, Inc.	\$163,000	29.7%	\$163,000	29.7%	\$163,000	31.2%	\$163,000	31.2%	\$163,000	31.2%		
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$549,000</b>	<b>100.0%</b>	<b>\$163,000</b>	<b>29.7%</b>	<b>\$523,266</b>	<b>100.0%</b>	<b>\$163,000</b>	<b>31.2%</b>	<b>\$163,000</b>	<b>31.2%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$164,700</b>	<b>30.0%</b>								
<b>TC-08 Delta Electrical - The Banks Public-PH3A</b>													
Prime:	Delta Electric Contractors	\$640,826	63.0%			\$568,765	64.2%						
	CKMM Sales	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%			\$0	0.0%
	FD Lawrence Electric Co., The	\$40,682	4.0%			\$40,682	4.6%						
	M-Pact Corporation	\$248,646	24.5%	\$248,646	24.5%	\$189,924	21.4%	\$189,924	21.4%	\$189,924	21.4%		
	Richards Electric	\$24,641	2.4%			\$24,641	2.8%						
	Wesco	\$61,714	6.1%			\$61,714	7.0%						
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$1,016,509</b>	<b>100.0%</b>	<b>\$248,646</b>	<b>24.5%</b>	<b>\$885,726</b>	<b>100.0%</b>	<b>\$189,924</b>	<b>21.4%</b>	<b>\$189,924</b>	<b>21.4%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$304,953</b>	<b>30.0%</b>								
<b>TC-09 Universal Contracting Corp BP#4 - The Banks Public-PH3A</b>													
Prime:	Universal Contracting Corp	\$54,891	18.5%	\$54,891	18.5%	\$187,395	43.7%	\$187,395	43.7%				
	Pavement Management	\$241,834	81.5%	\$241,834	81.5%	\$241,834	56.3%	\$241,834	56.3%				
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$296,725</b>	<b>100.0%</b>	<b>\$296,725</b>	<b>100.0%</b>	<b>\$429,230</b>	<b>100.0%</b>	<b>\$429,230</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$89,018</b>	<b>30.0%</b>								
<b>TC-10 Geograph Industries BP#4 - The Banks Public-PH3A</b>													
Prime:	Geograph Industries, Inc.	\$116,922	90.4%			\$116,922	90.4%						
	BraHan, LLC	\$12,441	9.6%	\$12,441	9.6%	\$12,441	9.6%	\$12,441	9.6%			\$12,441	9.6%
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$129,363</b>	<b>100.0%</b>	<b>\$12,441</b>	<b>9.6%</b>	<b>\$129,363</b>	<b>100.0%</b>	<b>\$12,441</b>	<b>9.6%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$12,441</b>	<b>9.6%</b>
	<b>Contract SBE Goal:</b>			<b>\$38,809</b>	<b>30.0%</b>								

**The Banks Public PH 3A**  
**SBE Economic Inclusion Tracking Report**  
as of December 31, 2017

Attachment A  
Prepared January 10, 2018

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
TC-11 ESI, Inc - The Banks Public-PH3A													
Prime:	<b>ESI, Inc.</b>	\$173,074	94.6%			\$173,074	94.6%						
	B & S Electric Supply Co., Inc.	\$0	0.0%			\$0	0.0%			\$0	0.0%		
	M-Pact Corporation	\$9,864	5.4%	\$9,864	5.4%	\$9,864	5.4%	\$9,864	5.4%	\$9,864	5.4%		
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$182,938</b>	<b>100.0%</b>	<b>\$9,864</b>	<b>5.4%</b>	<b>\$182,938</b>	<b>100.0%</b>	<b>\$9,864</b>	<b>5.4%</b>	<b>\$9,864</b>	<b>5.4%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$54,881</b>	<b>30.0%</b>								
<b>Project Total:</b>		<b>\$18,556,622</b>	<b>100.0%</b>	<b>\$6,436,237</b>	<b>34.7%</b>	<b>\$18,521,125</b>	<b>99.8%</b>	<b>\$5,631,447</b>	<b>30.4%</b>	<b>\$2,537,099</b>	<b>13.7%</b>	<b>\$604,442</b>	<b>3.3%</b>



**The Banks Public Professional Services PH IIIA**

**SBE Economic Inclusion Tracking Report**

as of December 31, 2017

Attachment C

Prepared January 10, 2018

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>Burgess &amp; Niple (city) - The Banks Public-Professional Services</b>													
Prime:	<b>Burgess &amp; Niple Inc</b>	\$261,450	84.1%			\$256,951	82.7%						
	Prime AE	\$15,000	4.8%	\$15,000	4.8%	\$18,710	6.0%	\$18,710	6.0%				
	TEC Engineering (City) Mehring Way	\$34,400	11.1%			\$35,189	11.3%						
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$310,850</b>	<b>100.0%</b>	<b>\$15,000</b>	<b>4.8%</b>	<b>\$310,850</b>	<b>100.0%</b>	<b>\$18,710</b>	<b>6.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$31,085</b>	<b>10.0%</b>								
<b>Burgess &amp; Niple (county) - The Banks Public-Professional Services</b>													
Prime:	<b>Burgess &amp; Niple Inc</b>	\$72,650	55.7%			\$114,439	83.9%						
	Automated Systems Engineering	\$57,868	44.3%	\$57,868	44.3%	\$21,920	16.1%	\$21,920	16.1%				
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$130,518</b>	<b>100.0%</b>	<b>\$57,868</b>	<b>44.3%</b>	<b>\$136,359</b>	<b>100.0%</b>	<b>\$21,920</b>	<b>16.1%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$13,052</b>	<b>10.0%</b>								
<b>Cardno ATC (City) - The Banks Public-Professional Services</b>													
Prime:	<b>Cardno ATC</b>	\$20,000	100.0%			\$8,972	100.0%						
		\$0	0.0%			\$0	0.0%						
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$20,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$8,972</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$2,000</b>	<b>10.0%</b>								
<b>CM Messer - The Banks Public-PH3A</b>													
Prime:	<b>Messer Construction Company</b>	\$2,491,685	89.6%			\$2,329,071	89.1%						
	Environmental & Safety Solutions, Inc. (ESSI)	\$69,071	2.5%	\$69,071	2.5%	\$69,071	2.6%	\$69,071	2.6%	\$69,071	2.6%		
	MBJ Consultants, Inc.	\$218,593	7.9%	\$218,593	7.9%	\$215,536	8.2%	\$215,536	8.2%	\$215,536	8.2%		
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$2,779,349</b>	<b>100.0%</b>	<b>\$287,664</b>	<b>10.4%</b>	<b>\$2,613,678</b>	<b>100.0%</b>	<b>\$284,607</b>	<b>10.9%</b>	<b>\$284,607</b>	<b>10.9%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$277,935</b>	<b>10.0%</b>								

**The Banks Public Professional Services PH IIIA**

**SBE Economic Inclusion Tracking Report**

as of December 31, 2017

Attachment C :

Prepared January 10, 2018

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>Ellington Management Services Inc - The Banks Public-Professional Services</b>													
Prime:	<b>Ellington Management Services Inc.</b>	\$66,750	100.0%	\$66,750	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$74,000	100.0%		
		\$0	0.0%			\$0	0.0%						
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$66,750</b>	<b>100.0%</b>	<b>\$66,750</b>	<b>100.0%</b>	<b>\$74,000</b>	<b>100.0%</b>	<b>\$74,000</b>	<b>100.0%</b>	<b>\$74,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$6,675</b>	<b>10.0%</b>								
<b>Engineering Building Systems - The Banks Public-Professional Services</b>													
Prime:	<b>Engineering Building Systems Inc</b>	\$28,879	100.0%			\$28,879	100.0%						
		\$0	0.0%			\$0	0.0%						
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$28,879</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$28,879</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$2,888</b>	<b>10.0%</b>								
<b>McGill Smith Punshon - The Banks Public-Professional Services</b>													
Prime:	<b>McGill Smith Punshon, Inc</b>	\$36,000	100.0%			\$30,298	100.0%						
		\$0	0.0%			\$0	0.0%						
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$36,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$30,298</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$3,600</b>	<b>10.0%</b>								
<b>Starboard Strategy (cont) - The Banks Public-Professional Services</b>													
Prime:	<b>Starboard Strategy (cont)</b>	\$237,232	93.84%	\$252,800	100.0%	\$173,834	91.8%	\$173,834	91.8%			\$173,834	91.8%
	Sullivan Communications Inc	\$15,568	6.16%			\$15,568	8.2%						
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$252,800</b>	<b>100.0%</b>	<b>\$252,800</b>	<b>100.0%</b>	<b>\$189,402</b>	<b>100.0%</b>	<b>\$173,834</b>	<b>91.8%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$173,834</b>	<b>91.8%</b>
	<b>Contract SBE Goal:</b>			<b>\$25,280</b>	<b>10.0%</b>								

**The Banks Public Professional Services PH IIIA**

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Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>terracon - The Banks Public-Professional Services</b>													
Prime:	<b>Terracon Consultants</b>	\$163,311	85.4%			\$183,797	92.1%						
	Resource International, Inc.	\$27,965	14.6%	\$27,965	14.6%	\$15,865	7.9%	\$15,865	7.9%	\$15,865	7.9%	\$15,865	7.9%
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$191,276</b>	<b>100.0%</b>	<b>\$27,965</b>	<b>14.6%</b>	<b>\$199,662</b>	<b>100.0%</b>	<b>\$15,865</b>	<b>7.9%</b>	<b>\$15,865</b>	<b>7.9%</b>	<b>\$15,865</b>	<b>7.9%</b>
	<b>Contract SBE Goal:</b>			<b>\$19,128</b>	<b>10.0%</b>								
<b>THP LTD (cont) - The Banks Public-Professional Services</b>													
Prime:	<b>THP LTD (cont)</b>	\$1,816,438	85.8%			\$1,653,998	84.2%						
	Burgess & Niple Inc	\$24,000	1.1%			\$22,861	1.2%						
	Heapy Engineering	\$141,314	6.7%			\$125,769	6.4%						
	Kolar Design, Inc.	\$37,600	1.8%	\$37,600	1.8%	\$21,234	1.1%	\$21,234	1.1%			\$21,234	1.1%
	Valu-Tech, Inc	\$97,648	4.6%			\$139,335	7.1%			\$139,335	7.1%		
	<a href="#">Contract Details ...</a>												
	<b>Total:</b>	<b>\$2,117,000</b>	<b>100.0%</b>	<b>\$37,600</b>	<b>1.8%</b>	<b>\$1,963,197</b>	<b>100.0%</b>	<b>\$21,234</b>	<b>1.1%</b>	<b>\$139,335</b>	<b>7.1%</b>	<b>\$21,234</b>	<b>1.1%</b>
	<b>Contract SBE Goal:</b>			<b>\$211,700</b>	<b>10.0%</b>								
<b>Project Total:</b>		<b>\$5,933,422</b>	<b>100.0%</b>	<b>\$593,343</b>	<b>10.0%</b>	<b>\$5,555,297</b>	<b>93.6%</b>	<b>\$610,170</b>	<b>11.0%</b>	<b>\$513,807</b>	<b>9.2%</b>	<b>\$210,933</b>	<b>3.8%</b>

The Banks - Public Infrastructure Development Monthly Workforce Tracking Form

Monthly Workforce Summary Tracking Form (Hours)

Contractor Name:	All Contractors		
Date Submitted:	December 31, 2017		
Contact Person:	Andra Conaty	Reporting Dates:	July 10, 2015 to December 31, 2017
Telephone Number:	(513) 946-3894	Email:	<a href="mailto:andra.conaty@hamilton-co.org">andra.conaty@hamilton-co.org</a>

The Banks Workforce

Job Categories Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American, Eskimos, Hawaiians (Hours)	
	Total Hours	Total Male Hours	Total % Male	Total Female Hours	Total Female %	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hours	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours
FOREPERSON	6,874.05	6,874.05	100.00%	0.00	0.00%	132.50	1.93%	0.00	0.00%	6,741.55	0.00	111.00	0.00	0.00	0.00	21.50	0.00	0.00	0.00
EQUIPMENT OPERATORS	8,451.50	8,451.50	100.00%	0.00	0.00%	102.50	1.21%	0.00	0.00%	8,349.00	0.00	54.00	0.00	0.00	0.00	48.50	0.00	0.00	0.00
MECHANICS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUCK DRIVERS	85.00	85.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IRONWORKERS	10,503.50	9,964.50	94.87%	539.00	5.13%	2,909.50	27.70%	287.00	2.73%	7,055.00	252.00	2,745.50	287.00	0.00	0.00	84.00	0.00	80.00	0.00
CARPENTERS	26,167.00	26,167.00	100.00%	0.00	0.00%	4,643.75	17.75%	0.00	0.00%	21,523.25	0.00	1,623.00	0.00	947.00	0.00	972.75	0.00	1,101.00	0.00
CEMENT MASONS(and CONCRETE FINISHERS)	5,468.50	5,443.00	99.53%	25.50	0.47%	1,236.50	22.61%	16.50	0.30%	4,206.50	9.00	1,236.50	16.50	0.00	0.00	0.00	0.00	0.00	0.00
ELECTRICIANS	7,475.00	7,475.00	100.00%	0.00	0.00%	142.00	1.90%	0.00	0.00%	7,333.00	0.00	72.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
PIPEFITTER/PLUMBERS	3,573.50	3,573.50	100.00%	0.00	0.00%	8.00	0.22%	0.00	0.00%	3,565.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAINTERS	2,648.75	2,648.75	100.00%	0.00	0.00%	724.00	27.33%	0.00	0.00%	1,924.75	0.00	724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LABORERS-SEMI SKILLED	22,158.75	22,122.50	99.84%	36.25	0.16%	3,836.50	17.31%	36.25	0.16%	18,286.00	0.00	1,865.75	36.25	0.00	0.00	1,636.50	0.00	334.25	0.00
LABORERS-UNSKILLED	6,738.50	6,738.50	100.00%	0.00	0.00%	387.50	5.75%	0.00	0.00%	6,351.00	0.00	387.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTALS</b>	<b>100,144.05</b>	<b>99,543.30</b>	<b>99.40%</b>	<b>600.75</b>	<b>0.60%</b>	<b>14,122.75</b>	<b>14.10%</b>	<b>339.75</b>	<b>0.34%</b>	<b>85,420.55</b>	<b>261.00</b>	<b>8,827.25</b>	<b>339.75</b>	<b>1,017.00</b>	<b>0.00</b>	<b>2,763.25</b>	<b>0.00</b>	<b>1,515.25</b>	<b>0.00</b>

Minority Men	14.10%
Minority Women	0.34%
<b>Total Combined Minority</b>	<b>14.44%</b>
Minority Men	14.10%
Combined Women	0.60%
<b>Total Minority/Female</b>	<b>14.70%</b>