

**Economic Inclusion
Tracking Report
As of October 31, 2013**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Construction TC-29 BP# 12-2	Prus Construction	\$3,425,144	62.9			\$3,063,883	65.0						
	John R Jurgensen Co	\$86,102	1.6										
	A & B Painting	\$71,994	1.3										
	Decorative Paving	\$192,951	3.5			\$175,173	3.7						
	Richard Goettle Inc	\$150,000	2.8			\$150,000	3.2						
	Aero-Mark	\$4,356	0.1			\$4,356	0.1						
	Scherzinger Drilling Inc	\$67,046	1.2			\$67,046	1.4						
	J&B Steel Erectors, Inc.	\$68,320	1.3	\$68,320	1.3	\$72,375	1.5	\$72,375	1.5			\$72,375	1.5
	Evers Welding	\$100,000	1.8			\$100,000	2.1						
	Holthaus Lackner Signs	\$33,123	0.6			\$31,627	0.7						
	B&J Electrical	\$417,869	7.7			\$386,647	8.2						
	Security Fence	\$487,199	8.9	\$487,199	8.9	\$327,568	6.9	\$327,568	6.9			\$327,568	6.9
	Avenue Fabricating	\$344,561	6.3	\$344,561	6.3	\$334,756	7.1	\$334,756	7.1			\$334,756	7.1
	Total	\$5,448,666	100.0	\$900,080	16.5	\$4,713,433	100.0	\$734,698	15.6	\$0	0.0	\$734,698	15.6
Goal				6%									

Construction TC-30 BP# 12-1	Prus Construction	\$2,369,493	58.0			\$458,845	33.1						
	Geograph Industries, Inc.	\$46,960	1.1			\$19,552	1.4						
	Lithko Restoration	\$140,953	3.4			\$61,628	4.4						
	Decorative Paving	\$89,905	2.2			\$37,812	2.7						
	Elex	\$190,902	4.7	\$190,902	4.7	\$68,918	5.0	\$68,918	5.0				
	B&J Electrical	\$1,001,836	24.5			\$716,352	51.6						
	Rod Techs	\$90,420	2.2	\$90,420	2.2								
	A&A Safety	\$67,059	1.6			\$20,702	1.5					\$20,702	1.5
	Security Fence	\$88,435	2.2	\$88,435	2.2	\$3,592	0.3	\$3,592	0.3			\$3,592	0.3
Total	\$4,085,963	100.0	\$369,757	9.0	\$1,387,401	100.0	\$72,511	5.2	\$0	0.0	\$24,294	1.8	
Goal				9%									

Grand Total	\$9,534,629	100.0	\$1,269,837	13.3	\$6,100,834	100.0	\$807,209	13.2	\$0	0.0	\$758,993	12.4
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**Professional Services
Tracking Report
As of October 31, 2013**

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Planning (city)	PB Americas	\$316,304	100.0			\$36,803	100.0						
	Total	\$316,304	100.0	\$0	0.0	\$36,803	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Surveyor (city)	McGill Smith Punshon, Inc	\$24,600	100.0			\$14,738	100.0						
	Total	\$24,600	100.0	\$0	0.0	\$14,738	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Consultant	Terracon Consultants	\$100,000	100.0			\$52,990	100.0						
	Total	\$100,000	100.0	\$0	0.0	\$52,990	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Design Architects	Burgess & Niple Inc	\$1,514,785	90.7			\$404,738	74.0						
	Barr & Prevost	\$139,391	8.3	\$139,391	8.3	\$133,150	24.3	\$133,150	24.3				
	Resource International, Inc.	\$15,200	0.9	\$15,200	0.9	\$9,200	1.7	\$9,200	1.7				
	Total	\$1,669,376	100.0	\$154,591	9.3	\$547,088	100.0	\$142,350	26.0	\$0	0.0	\$0	0.0
Media Relations	Starboard Strategy	\$276,300	94.5	\$276,300	94.5	\$38,336	70.9	\$38,336	70.9			\$38,336	70.9
	Rasor Marketing	\$16,000	5.5			\$15,709	29.1					\$15,709	29.1
	Total	\$292,300	100.0	\$276,300	94.5	\$54,044	100.0	\$38,336	70.9	\$0	0.0	\$54,044	100.0
Architect/Engineer	URS Corp	\$342,061	89.6			\$78,055	66.3						
	Thelen Associates Inc.	\$17,973	4.7			\$17,973	15.3						
	Vivian Llambi & Associates, Inc.	\$21,619	5.7			\$21,619	18.4			\$21,619	18.4		
	Total	\$381,653	100.0	\$0	0.0	\$117,647	100.0	\$0	0.0	\$21,619	18.4	\$0	0.0
Engineering	Jacobs Engineering Group, Inc.	\$83,600	100.0			\$56,518	100.0						
	Total	\$83,600	100.0	\$0	0.0	\$56,518	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Architect/Engineer	KZF (Phase 2)	\$46,000	100.0			\$45,896	100.0						
	Total	\$46,000	100.0	\$0	0.0	\$45,896	100.0	\$0	0.0	\$0	0.0	\$0	0.0
Grand Total		\$2,913,833	100.0	\$430,891	14.8	\$925,725	100.0	\$180,686	19.5	\$21,619	2.3	\$54,044	5.8
		Goal		10%									

**The Banks – Phase 2 – Public Infrastructure Development
Monthly Workforce Tracking Form**

Contractor Name: All Contractors	Trade Contract: #29 & #30	Form WF-01
Date Submitted: December 2013	Reporting Dates: From September 1, 2008 To October 31, 2013	
Contact Person: Marilyn Whitfield		
Telephone Number: (513) 554-4012	Email: marilyn@ellingtonmanagement.com	

The Banks Workforce

Job Category Trade Employees	Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Journey Workers	433522.52	425827.50	98.23%	7695.02	1.77%	68074.25	15.70%	2427.14	0.56%	357753.25	5267.88	40128.47	2427.14	1157.50	0.00	25051.03	0.00	1737.25	0.00
Apprentices	48974.50	46506.50	94.96%	2468.00	5.04%	12313.50	25.14%	909.50	1.86%	34193.00	1558.50	11646.00	909.50	0.00	0.00	662.50	0.00	0.00	0.00
Helpers	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
Others	70032.75	69712.75	99.54%	320.00	0.46%	5110.25	7.30%	6.50	0.01%	64602.50	313.50	1210.25	6.50	0.00	0.00	3871.25	0.00	3.50	0.00
Grand Totals	569950.02	558210.50	97.94%	11739.52	2.06%	88323.75	15.50%	4344.64	0.76%	469886.75	7394.88	54788.22	4344.64	1157.50	0.00	29876.53	0.00	2471.25	0.00
Total Min./Female			17.56%																



The Banks – Phase 2 – Public Infrastructure Development								
Number of Employees Report								
Contractor Name: All Contractors			Trade Contracts		29 and 30		Form WF-02 The Banks	
Date Submitted: December 2013			Reporting Period: 10/1/2013 to 10/31/2013					
Contact Person: Marilyn Whitfield								
Telephone Number: (513) 554-4012			Email: marilyn@ellingtonmanagement.com					
			Caucasian Men		Women		Minority	
Joint Policy Questions	Percentage	Total Number of Employees	Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees
Total number of employees working on Banks contract		24	14	58.33%	0	0.00%	10	41.67%
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		24	14	58.33%	0	0.00%	10	41.67%
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	100.00%	24	14	58.33%	0	0.00%	10	41.67%
Total number of employees working within this MSA		260	176	67.69%	32	12.31%	60	23.08%

