

The Banks Public Infrastructure Street Grid Pedestrian Enhancements
DBE
Tracking Report
as of
September 30, 2014

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Construction TC-29 BP# 12-2	Prus Construction	\$3,425,144	62.9			\$3,129,174	63.3						
	John R Jurgensen Co	\$86,102	1.6										
	A & B Painting	\$71,994	1.3										
	Decorative Paving	\$192,951	3.5			\$175,173	3.5						
	Richard Goettle Inc	\$150,000	2.8			\$150,000	3.0						
	Aero-Mark	\$4,356	0.1			\$4,356	0.1						
	Scherzinger Drilling Inc	\$67,046	1.2			\$67,046	1.4						
	J&B Steel Erectors, Inc.	\$68,320	1.3	\$68,320	1.3	\$72,375	1.5	\$72,375	1.5			\$72,375	1.5
	Evers Welding	\$100,000	1.8			\$100,000	2.0						
	Holthaus Lackner Signs	\$33,123	0.6			\$31,627	0.6						
	B&J Electrical	\$417,869	7.7			\$420,390	8.5						
	Security Fence	\$487,199	8.9	\$487,199	8.9	\$443,961	9.0	\$443,961	9.0			\$443,961	9.0
	Avenue Fabricating	\$344,561	6.3	\$344,561	6.3	\$349,231	7.1	\$349,231	7.1			\$349,231	7.1
	Total	\$5,448,666	100.0	\$900,080	16.5	\$4,943,334	100.0	\$865,566	17.5	\$0	0.0	\$865,566	17.5
	Goal											6%	
Construction TC-30 BP# 12-1	Prus Construction	\$2,664,301	57.2			\$2,364,941	58.3						
	Queen City Blacktop	\$9,708	0.2			\$9,709	0.3						
	Geograph Industries, Inc.	\$76,801	1.6			\$53,592	1.3						
	Lithko Restoration	\$312,088	6.7			\$226,655	5.6						
	Decorative Paving	\$89,905	1.9			\$63,554	1.6						
	Elex	\$93,258	2.0	\$93,258	2.0	\$80,558	2.0	\$80,558	2.0			\$80,558	2.0
	B&J Electrical	\$1,038,873	22.3			\$1,030,539	25.4						
	Rod Techs	\$184,020	4.0	\$184,020	4.0	\$131,853	3.3	\$131,853	3.3	\$131,853	3.3		
	A&A Safety	\$98,253	2.1			\$64,976	1.6					\$64,976	1.7
	Security Fence	\$88,435	1.9	\$88,435	1.9	\$27,516	0.6	\$27,516	0.6			\$27,516	0.6
Total	\$4,655,642	100.0	\$365,713	7.9	\$4,053,894	100.0	\$239,927	5.9	\$131,853	3.3	\$173,050	4.3	
	Goal											9%	
Grand Total	\$10,104,308	100.0	\$1,265,793	12.5	\$8,997,227	100.0	\$1,105,494	12.2	\$131,853	1.5	\$1,038,617	11.5	

**The Banks-Public Infrastructure
Street Grid and Pedestrian
Enhancements
Professional Services Report
as of September 30, 2014**

Category	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Professional Services	Jacobs Engineering Group, Inc.	\$83,600	100.0			\$84,421	100.0						
	Contract Total	\$83,600	100.0			\$84,421	100.0						
	KZF (Phase 2)	\$46,000	100.0			\$45,896	100.0						
	Contract Total	\$46,000	100.0			\$45,896	100.0						
	THP LTD (Phase 2)	\$1,744,929	100.0			\$254,921	100.0						
	Contract Total	\$1,744,929	100.0			\$254,921	100.0						
	PB Americas	\$316,304	100.0			\$36,803	100.0						
	Contract Total	\$316,304	100.0			\$36,803	100.0						
	McGill Smith Punshon, Inc	\$24,600	100.0			\$27,668	100.0						
	Contract Total	\$24,600	100.0			\$27,668	100.0						
	Burgess & Niple Inc	\$1,497,505	89.7			\$467,728	76.1						
	Advanced Enigneering Consultants	\$17,280	1.0	\$17,280	1.0	\$4,838	0.8	\$4,838	0.8			\$4,838	0.8
	Barr & Prevost	\$139,391	8.3	\$139,391	8.3	\$133,150	21.7	\$133,150	21.7				
	Resource International, Inc.	\$15,200	0.9	\$15,200	0.9	\$9,200	1.5	\$9,200	1.5			\$9,200	1.5
	Contract Total	\$1,669,376	100.0	\$171,871	10.2	\$614,917	100.0	\$147,189	23.9			\$14,038	2.3
	URS Corp	\$339,892	89.1			\$102,269	71.0						
	Thelen Associates Inc.	\$17,973	4.7			\$17,973	12.5						
	Vivian Llambi & Associates, Inc.	\$23,788	6.2	\$23,788	6.2	\$23,788	16.5	\$23,788	16.5	\$23,788	16.5		
	Contract Total	\$381,653	100.0	\$23,788	6.2	\$144,030	100.0	\$23,788	16.5	\$23,788	16.5		
	Starboard Strategy	\$264,300	90.4	\$264,300	90.4	\$103,943	82.4	\$103,943	82.4			\$103,943	82.4
	Rasor Marketing	\$28,000	9.6			\$22,250	17.6					\$22,250	17.6
	Contract Total	\$292,300	100.0	\$264,300	90.4	\$126,193	100.0	\$103,943	82.4			\$126,193	100.0
	ATC Associates	\$219,417	100.0			\$141,952	100.0						
	Contract Total	\$219,417	100.0			\$141,952	100.0						
Grand Total		\$4,778,179	100.0	\$459,959	9.6	\$1,476,801	100.0	\$274,920	18.6	\$23,788	1.6	\$140,231	9.5
		Goal			10%								

**The Banks – Phase 1 & Phase 2 – Public Infrastructure Development
Monthly Workforce Tracking Form**

Contractor Name: All Contractors		Trade Contract: #29 & #30	Form WF-01
Date Submitted: October 2014		Reporting Dates: From September 1, 2008 To September 30, 2014	
Contact Person: Marilyn Whitfield			
Telephone Number: (513) 554-4012		Email: deana@ellingtonmanagement.com	

The Banks Workforce

Job Category Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Journey Workers	443636.02	435906.00	98.26%	7730.02	1.74%	70582.00	15.91%	2462.14	0.55%	365324.00	5267.88	40365.47	2462.14	1157.50	0.00	26284.28	0.00	2774.75	0.00
Apprentices	48983.00	46515.00	94.96%	2468.00	5.04%	12322.00	25.16%	909.50	1.86%	34193.00	1558.50	11659.50	909.50	0.00	0.00	662.50	0.00	0.00	0.00
Helpers	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
Others	75158.00	74838.00	99.57%	320.00	0.43%	5313.75	7.07%	6.50	0.01%	69524.25	313.50	1253.00	6.50	0.00	0.00	3879.25	0.00	181.50	0.00
Grand Totals	585197.27	573422.75	97.99%	11774.52	2.01%	91043.50	15.56%	4379.64	0.75%	482379.25	7394.88	55081.47	4379.64	1157.50	0.00	31117.78	0.00	3686.75	0.00
Total Min./Female					17.57%														



The Banks – Phase 1 & Phase 2 – Public Infrastructure Development								
Number of Employees Report								
Contractor Name: All Contractors			Trade Contract		29 and 30		Form WF-02 The Banks	
Date Submitted: October 2014			9/1/2014 To 9/30/2014					
Contact Person: Marilyn Whitfield								
Telephone Number: (513) 554-4012		Email: marilyn@ellingtonmanagement.com						
Joint Policy Questions	Percentage	Total Number of Employees	Caucasian Men		Women		Minority	
			Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees
*Total number of employees working on this Banks contract		14	12	85.71%	0	0.00%	2	14.29%
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		14	12	85.71%	0	0.00%	2	14.29%
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	100.00%	14	12	85.71%	0	0.00%	2	14.29%
Total number of all employees working within this MSA		133	94	70.68%	17	12.78%	26	19.55%