The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report

					1/1/200	8 through 9									
	Vendor Information			Commi	tment					Actual					
Contract	Vendor Name				SBE \$		Total \$	Total %		SBE %	MBE \$	M	BE %	WBE \$	WBE %
General Trades TC-01	HGC Construction Company		\$50,900		\$50,900										
		Total	\$50,900	100.0%	\$50,900	100.0%	\$41,206	100.0%	\$41,206	0.0%		\$0	0.0%	\$0	0.0%
	Vendor Information			Commi	tment					Actual					
Contract	Vendor Name		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	M	BE %	WBE \$	WBE %
Demolition TC-02	Evans		\$534,600	82.5%			\$545,493	82.8%							
	Armrel Byrnes		\$92,000		\$92,000	14.2%				14.0%				\$92,000	14.0%
	TesTech, Inc.		\$21,400		\$21,400					3.2%		21,400	3.2%	422/000	
	restreetly their	Total								17.2%		21,400	3.2%	\$92,000	14.0%
			\$0.10/000		•	171070	7050/050	2001070	4215/100			21/100	512 70	φ 32/000	2 110 70
C	Vendor Information		T-1-1 #	Commi		CDE 0/	Takal A	T-1-10/	CDE +	Actual			DE 0/	WDF A	MADE O
Contract	Vendor Name		•		SBE \$	SBE %	Total \$	Total %		SBE %	MBE \$	M	BE %	WBE \$	WBE %
Auger Cast Piles TC-05	Richard Goettle Inc.		\$378,491		\$0		\$330,185			2.20/				¢10.000	2.20/
	Addison Trucking		\$10,000		\$10,000					2.2%				\$10,000	2.2%
	Hilltop Concrete		\$114,858		\$0		· · · · · · · · · · · · · · · · · · ·			0.40/					
	Xtreme Reinforcing, Inc.		\$1,651	0.3%	\$1,651	0.33%				0.4%			0.00/	÷10.000	2.20/
		Total	\$505,000	100.0%	\$11,651	2.3%	\$456,694	100.0%	\$11,651	2.6%		\$0	0.0%	\$10,000	2.2%
	Vendor Information			Commi	tment					Actual					
Contract	Vendor Name		Total \$	Total %	SBE \$	SBE %	Total \$	Total %		SBE %	MBE \$	M	BE %	WBE \$	WBE %
Auger Cast Piles TC-07	Richard Goettle Inc		\$2,150,000	51.2%	\$0		\$2,173,162	51.7%							
_	Addison Trucking		\$110,000	2.6%	\$110,000	3%	\$110,000	2.6%	\$110,000	2.6%				\$110,000	2.6%
	Ashcraft Sand & Gravel		\$10,000	0.2%	\$10,000	0%	\$22,785	0.5%	\$22,785	0.5%					
	Harrison Concrete		\$1,100,000	26.2%	\$1,100,000	26%				25.6%					
	TesTech, Inc.		\$150,000	3.6%	\$150,000	4%				3.6%		50,000	3.6%		
	Xtreme Reinforcing, Inc.		\$680,000	16.2%	\$680,000	16%				15.9%					
	<u>,</u>	Total			\$2,050,000	48.8%				48.3%		0,000	3.6%	\$110,000	2.6%
	Vendor Information			Commi						Actual	•				
Contract	Vendor Name		Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$		MBE \$	М	BE %	WBE \$	WBE %
Place/Finish Concrete TC-0			\$716,913				\$1,365,648			551	·		J		1122 /0
	Maxim Crane Works		\$21,560					3311 13							
	National Fence Company		\$11,083												
	Northside Supply & Services		\$360,000		\$360,000	15.3%		7 14.3%	\$364,787	14.3%	\$36	64,787	14.3%		
	Richard Goettle Inc.		\$850,000	36.2%	Ψ300,000	13.370	φ30 1/7 07	111370	ψ30 1/7 07	11.570	Ψ	0 1/7 07	111370		
	RJ Beischel		\$378,553		\$378,553	16.1%	\$804,830	31.6%	\$804,830	31.6%					
	Sauerwein Welding, Inc.		\$8,891	0.4%		0.4%				0.3%					
	Sauer Weith Weiting, The.	Total										4,787	14.3%	\$0	0.0%
	Vendor Information	1000	Ψ2/3+7/000	Commi	•	3110 70	1	1001070	41/170/303	Actual		17707	1715 70	Ψ0	010 70
Contract	Vendor Name		Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$		MBE \$	М	BE %	WBE \$	WBE %
Auger Cast Piles TC-10	Richard Goettle Inc.		\$503,000		<u> </u>	JDL 70	\$418,495			<u> </u>	I-IDL Y		JL /0	VVDL 4	TTDL 70
	Addison Trucking		\$10,000		\$10,000	1.73%				1.9%				\$10,000	1.9%
	Hilltop Concrete		\$15,000		\$15,000 \$15,000					7.1%		36,825	7.1%	Ψ10,000	1.5 /0
	Xtreme Reinforcing, Inc.		\$50,000		\$50,000					9.7%		30,323	7.1.70		
	Atterne Remioreing, The.	Total								18.8%		6,825	7.1%	\$10,000	1.9%
		. ota:	4576/000			1510 70	7515/520	1001070	\$30/CES			0,025	711 70	φ 1 0/000	119 70
	Vandau Tufaumatian	1		Camanai											
Contract	Vendor Information		Total ¢	Commi		CDE 0/-	Total ¢	Total 0/	CDE ¢	Actual		M	DE 0/-	WDE ¢	M/DE 0/-
Contract	Vendor Name			Total %	SBE \$	SBE %	Total \$	Total %			MBE \$	M	BE %	WBE \$	WBE %
			\$523,910	Total % 100.0%	SBE \$		\$524,615	100.0%		SBE %	MBE \$				
	Vendor Name Gerdau Ameristeel	Total	\$523,910	Total % 100.0% 100.0%	SBE \$ \$0		\$524,615	100.0%		SBE % 0.0%	MBE \$	\$0	0.0%		
Resteel Material TC-11	Vendor Name Gerdau Ameristeel Vendor Information	Total	\$523,910 \$523,910	Total % 100.0% 100.0% Commi	SBE \$ \$0 tment	0.0%	\$524,615 \$524,61 5	100.0% 100.0%	\$0	SBE % 0.0% Actual	MBE \$	\$0	0.0%	\$0	0.0%
Resteel Material TC-11 Contract	Vendor Name Gerdau Ameristeel Vendor Information Vendor Name	Total	\$523,910 \$523,910 Total \$	Total % 100.0% 100.0% Commit Total %	\$0 \$0 \$0 \$0 \$BE \$	0.0% SBE %	\$524,615 \$524,615 Total \$	100.0% 100.0% Total %	\$0 SBE \$	O.0% Actual	MBE \$	\$0	0.0%	\$0 WBE \$	0.0% WBE %
Resteel Material TC-11 Contract	Vendor Name Gerdau Ameristeel Vendor Information	Total	\$523,910 \$523,910 Total \$ \$170,000	Total % 100.0% 100.0% Commit Total % 100.0%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.0% SBE % 100.0%	\$524,615 \$524,615 Total \$ \$202,917	100.0% 100.0% Total % 7 100.0%	\$0 SBE \$ \$202,917	0.0% Actual SBE % 100%	MBE \$	\$0 M	0.0% BE %	\$0 WBE \$ \$202,917	0.0% WBE % 100.0%
Resteel Material TC-11 Contract	Vendor Name Gerdau Ameristeel Vendor Information Vendor Name	Total	\$523,910 \$523,910 Total \$ \$170,000	Total % 100.0% 100.0% Commit Total % 100.0% 100.0%	\$0 tment \$BE \$ \$170,000 \$170,000	0.0% SBE % 100.0%	\$524,615 \$524,615 Total \$ \$202,917	100.0% 100.0% Total % 7 100.0%	\$0 SBE \$ \$202,917	0.0% Actual SBE % 100%	MBE \$	\$0	0.0%	\$0 WBE \$	0.0% WBE % 100.0%
Resteel Material TC-11 Contract	Vendor Name Gerdau Ameristeel Vendor Information Vendor Name	Total	\$523,910 \$523,910 Total \$ \$170,000 \$170,000	Total % 100.0% 100.0% Commit Total % 100.0% 100.0% Commit	\$0 tment \$BE \$ \$170,000 \$170,000	0.0% SBE % 100.0%	\$524,615 \$524,615 Total \$ \$202,917	100.0% 100.0% Total % 100.0% 100.0%	\$0 SBE \$ \$202,917 \$202,917	0.0% Actual SBE % 100%	MBE \$	\$0 M	0.0% BE %	\$0 WBE \$ \$202,917 \$202,917	0.0% WBE % 100.0%
Contract Rebar TC-12 Contract	Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc. Vendor Information Vendor Name	Total	\$523,910 \$523,910 Total \$ \$170,000 \$170,000	Total % 100.0% 100.0% Commit Total % 100.0% 100.0% Commit Total %	\$0 tment \$BE \$ \$170,000 \$170,000	0.0% SBE % 100.0%	\$524,615 \$524,615 Total \$ \$202,917 \$202,917	Total % Total % Total % Total %	\$0 SBE \$ \$202,917 \$202,917	0.0% Actual SBE % 100% 100.0% Actual	MBE \$	\$0 M	0.0% BE %	\$0 WBE \$ \$202,917 \$202,917	0.0% WBE % 100.0%
Contract Contract Rebar TC-12 Contract Contract Contract Contract	Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc. Vendor Information Vendor Name Maxim Crane Works	Total	\$523,910 \$523,910 Total \$ \$170,000 \$170,000 Total \$ \$383,000	Total % 100.0% 100.0% Commit Total % 100.0% Commit Total % 84.2%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.0% SBE % 100.0% 100.0%	\$524,615 \$524,615 Total \$ \$202,917 \$202,917 Total \$	Total %	\$0 SBE \$ \$202,917 \$202,917	0.0% Actual SBE % 100% 100.0% Actual	MBE \$	\$0 M \$0 M	0.0% BE % 0.0%	\$0 WBE \$ \$202,917 \$202,917	0.0% WBE % 100.0%
Contract Rebar TC-12 Contract	Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc. Vendor Information Vendor Name	Total	\$523,910 \$523,910 Total \$ \$170,000 \$170,000 Total \$ \$383,000 \$72,000	Total % 100.0% 100.0% Commit Total % 100.0% Commit Total % 84.2%	\$0 tment \$BE \$ \$170,000 \$170,000	0.0% SBE % 100.0%	\$524,615 \$524,615 Total \$ \$202,917 \$202,917 Total \$ \$353,745 \$97,720	Total %	\$0 SBE \$ \$202,917 \$202,917	0.0% Actual SBE % 100% 100.0% Actual	MBE \$ MBE \$	\$0 M	0.0% BE %	\$0 WBE \$ \$202,917 \$202,917	0.0% WBE % 100.0% 100.0%

	_				1/1/2008	s through 9/	30/2023							
	Vendor Information			Commi						Actual				
Contract	Vendor Name		Total \$			SBE %		Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Support Deck Forming TC-14	4 Gateway Concrete Forming Servi	ices,	\$207,800	75.6%			\$215,644							
	Rod-Techs		\$67,200	24.4%		24.4%	\$67,200	23.8%	\$67,200	23.8%				
		Total	\$275,000	100.0%	\$67,200	24.4%	\$282,844	100.0%	\$67,200	23.8%	\$67,20	0 23.8%	\$0	0.0%
	Vendor Information			Commi	tment					Actual				
Contract	Vendor Name		Total \$			SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Pump/Place/Finish TC-15	Jostin Concrete Construction, Inc		\$202,500	96.7%	\$202,500	96.7%	\$198,992		\$198,992	96.4%				1022 /0
	Brewster Pumping, LLC	<u> </u>	\$7,000	3.3%		0%	\$7,500	3.6%	4200,002	501.70	\$7,50			
		Total				96.7%	\$206,492		\$198,992	96.4%				0.0%
			+=00/000		·	7017 70	+200/102	20010 70	+100/001		•		4	VIO 70
Countries of	Vendor Information		T-1-1 A	Commi		CDE O/	T-4-1 4	T-1-10/	CDE +	Actual		MADE O	WDE A	WDE O
Contract	Vendor Name					SBE %		Total % 80.8%	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Underground Plumbing and	Nelson Stark Construction Co.		\$1,039,457	83.9%		0.10/	\$1,000,981		#112.2C2	0.10/	h112.20	2 0.10/	,	
Site Utilities TC-16	B&C Nationwide		\$100,000	8.1%		8.1%	\$112,262		\$112,262	9.1%				
	R. Kelly, Inc.		\$100,000	8.1%		8.1%	\$126,132		\$126,132	10.2%				0.00/
		Total	\$1,239,457	100.0%	\$200,000	16.1%	\$1,239,375	100.0%	\$238,394	19.2%		4 19.2%	\$0	0.0%
	Vendor Information			Commi						Actual				
Contract	Vendor Name							Total %			MBE \$	MBE %	WBE \$	WBE %
Electric TC-17	Ginter Electrical Contractors		\$104,820	85.1%	\$104,820	85.1%	\$173,422		\$173,422	90.0%				
	Bluegrass Excavation & Construction		\$18,380	14.9%			\$19,180	10.0%						
		Total	\$123,200	100.0%	\$104,820	85.1%	\$192,602	100.0%	\$173,422	90.0%	\$	0.0%	\$0	0.0%
	Vendor Information			Commi	tment					Actual				
Contract	Vendor Name		Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Architectural, HVAC and	Monarch		\$995,527	35.7%	\$0		\$1,920,921	70.3%						
Electrical TC-21	C. A. Threatts & Sons, Inc.		\$79,650	2.9%		2.9%			\$71,685	2.6%	\$71,68	5 2.6%	6 \$71,685	2.6%
	Custom Glass & Glazing, LLC		\$110,000	3.9%		3.9%		3.6%	\$99,000	3.6%				
	McCool Plaster and Drywall, Inc.		\$113,200	4.1%		4.1%	\$99,508		\$99,508					
	Nelson Stark Construction Co.		\$72,000	2.6%		0.0%	, ,		1 7					
	Perry Interiors, Inc.		\$2,800	0.1%		0.1%	\$2,800	0.1%	\$2,800	0.1%			\$2,800	0.1%
	Project Skills, Inc.		\$44,680	1.6%		1.6%	\$45,792	1.7%	\$45,792	1.7%			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Rod Techs		\$504,456	18.1%		18.1%	\$487,136	17.8%	\$487,136	17.8%		6 17.8%	0	
	Signature Control Systems, LLC		\$822,437	29.5%		0.0%	7 :0: /=00		T 101/200		7 101 / 20			
	Speedy Maintenance Service, LLC		\$42,250	1.5%		1.5%	\$7,244	0.3%	\$7,244	0.3%	\$7,24	4 0.3%	0	
		Total				32.2%	\$2,734,086	100.0%	\$813,165	29.7%				2.7%
			1-1-0-1-0-0				1-4-5-4555		+v=v/=v		•		, , , , , , , , , , , , , , , , , , , 	
Contract	Vendor Information Vendor Name		Total ¢	Commi Total %		SBE %	Total \$	Total %	SBE \$	Actual SBE %	MBE \$	MBE %	WBE \$	WBE %
Contract HVAC TC-22	Peck Hannaford and Briggs		Total \$ \$830,000			3DE 70	\$843,729			3DE 7 0	MDE 2	MDE 70	AADE 2	WDE 70
HVAC IC-22	R. Kelly, Inc.		\$500,000			37.6%		37.2%		37.2%	\$500,00	0 37.2%		
		Total				37.6%	, ,							0.0%
		Total	Ψ1,330,000			37.0 70	Ψ±,5+5,7 25	100.0 70	4500,000			57.2 /c	, y	0.0 70
O - velove -l	Vendor Information		Tatal A	Commi		CDE O/	T-4-1 4	T-1-10/	CDE +	Actual		MPE 0/	WDE A	MADE O
Contract Architectural, HVAC and	Vendor Name DeBra Kuempel		Total \$ \$675,214	Total % 40.5%		SBE %	Total \$ \$1,280,561			SBE %	MBE \$	MBE %	WBE \$	WBE %
· · · · · · · · · · · · · · · · · · ·	-					00/		04.9%						
Electrical TC-23	Beckers		\$0			0%								
	Buckeye Power Sales		\$0			0%		10.00/	#200 70 <i>C</i>	10.00/	#200.70	6 10.00/		
	Cardinal Diversity Group, Inc.		\$390,786	23.5%		23%	\$390,786	19.8%	\$390,786	19.8%	\$390,78	6 19.8%)	
	Cummins		\$0			0%								
						0%								
	FD Lawrence Electric Co., The		\$0										<u> </u>	
	Graybar		\$0	0.0%	\$0	0%		4= 001	1001.0==	45.00	1001 0-			
	Graybar M-Pact		\$0 \$600,000	0.0% 36.0%	\$0 \$600,000	0% 36%	\$301,275	15.3%	\$301,275	15.3%	\$301,27	5 15.3%	Ċ.	
	Graybar M-Pact Old Castle		\$0 \$600,000 \$0	0.0% 36.0% 0.0%	\$0 \$600,000	0% 36% 0%	\$301,275	15.3%	\$301,275	15.3%	\$301,27	5 15.3%	o l	
	Graybar M-Pact Old Castle Richards		\$0 \$600,000 \$0 \$0	0.0% 36.0% 0.0% 0.0%	\$0 \$600,000	0% 36% 0% 0%	\$301,275	15.3%	\$301,275	15.3%	\$301,27	5 15.3%	Ó	
	Graybar M-Pact Old Castle Richards Simplex Grinnell		\$00,000 \$600,000 \$0 \$0	0.0% 36.0% 0.0% 0.0% 0.0%	\$0 \$600,000	0% 36% 0% 0% 0%	\$301,275	15.3%	\$301,275	15.3%	\$301,27	5 15.3%	0	
	Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric		\$00,000 \$600,000 \$0 \$0 \$0	0.0% 36.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$600,000	0% 36% 0% 0% 0% 0%	\$301,275	15.3%	\$301,275	15.3%	\$301,27	5 15.3%	6	
	Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco		\$00,000 \$600,000 \$0 \$0 \$0 \$0	0.0% 36.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$600,000 \$0 \$0	0% 36% 0% 0% 0% 0%	\$301,275	15.3%	\$301,275	15.3%	\$301,27	5 15.3%	6	
	Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway	Total	\$00,000 \$600,000 \$0 \$0 \$0 \$0 \$0	0.0% 36.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$600,000 \$0 \$0	0% 36% 0% 0% 0% 0%	\$301,275							0.0%

Revised April 2015

The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report

					: Inclusion Ti 8 through 9/	racking Report /30/2023							
	Vendor Information		Commit		o cirrough 3/]			Actua				
Contract	Vendor Name	Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
The Banks Street Grid TC-26	Ford Development Corporation DBA Trend Construction	\$33,114	16.7%	\$0		\$311,995	67.5%						
	Cousin Construction	\$150,400	75.8%	\$150,400	76%	\$150,400	32.5%	\$150,400	32.5%				
	Scherzinger Drilling Inc.	\$15,000	7.6%	\$0	0%								
	Tota	\$198,514	100.0%	\$150,400	75.8%	\$462,395	100.0%	\$150,400	32.5%		\$0 0.0%	\$0	0.0%
	Vendor Information		Commit	ment					Actua				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
General Trades TC-27	Solica	\$68,637	18.6%	\$0		\$143,376	29.3%						
	Accent Sign, LLC	\$0	0.0%	\$0	0%	\$11,135	2.3%	\$11,135	2.3%			\$11,135	2.39
	Davies Landscape & Lawncare	\$59,503	16.1%	\$59,503	16%	\$62,960	12.9%	\$62,960	12.9%				
	Queen City Fence	\$0	0.0%	\$0	0%	\$15,900	3.2%	\$15,900	3.2%				
	Ray Meyer Sign Company	\$230,000	62.3%	\$0	0%	\$245,317	50.1%						
	Security Fence	\$10,760		\$10,760	3%			\$10,760	2.2%			\$10,760	2.2%
	Tota			\$70,263	19.0%				20.6%		\$0 0.0%		
	Vendor Information		Commit						Actua	•			
Contract	Vendor Name	Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Electrical TC-28	ESI Inc.	\$226,732		\$0		\$222,297			70	<u>.</u>	112270		1122 /0
	Anixter Inc.	\$0		\$0									
	FD Lawrence Electric Co., The	\$2,423		\$0									
	Graybar	\$0		\$0 \$0		\$7,979							
	M-Pact	\$76,000		\$76,000	24.8%				18.8%	\$71,3	303 18.8%		
	Richards Electric	\$1,125		\$0	21.070	\$1,166			10.070	Ψ/ 1/5	05 10.070		
	Tormaxx	\$0	_	\$0 \$0		\$1,002			0.3%				
	Wesco	\$0		\$0 \$0		\$7,264			0.5 /0				
	Tota			\$76,000	24.8%				19.0%	\$71,3	03 18.8%	\$0	0.0%
		3300,200			24.0 /0	\$300,007 1	100.0 /0	\$72,505	•		J5 10.0 70	/ 	0.0 /
Complete at	Vendor Information	T-1-1-A	Commit		CDE 0/	Takal A	T-1-10/	CDE +	Actua		MDE O	WDE A	WDE O
Contract	Vendor Name	Total \$	_	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#1 TC-01 Beaty	Beaty Construction Company	\$2,829,486		4162.015	4.00/	\$2,839,867			4.00/			¢162.015	1.00
Construction The Banks	Gosser's Trucking	\$162,015		\$162,015	4.0%							\$162,015	4.0%
Public Phase 3A	Infrastructure Development Engineering	\$90,460	2.3%	\$90,460	2.3%	\$90,460	2.3%	\$90,460	2.3%				
	Smalls Hardware	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5.3%				
	Spurlino Materials	\$712,156		\$712,156	17.8%			\$712,156	17.7%				
	Tota	\$4,008,363		\$1,178,877					29.3%		\$0 0.0%	\$162,015	4.0%
	Vendor Information		Commit	ment					Actua				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#1 TC-02 Prus	Prus Construction	\$390,677		\$0		\$390,677	70.0%						
Construction The Banks	B&J Electrical	\$30,649	5.5%	\$30,649	5.5%	\$30,649	5.5%	\$30,649	5.5%				
Public Phase 3A	CJ&L Construction,Inc.	\$84,000		\$84,000	15.0%								
	First Star Safety	\$4,369		\$4,369	0.8%								
	Hilltop Basic Resource	\$1,697		\$0									
	Queen City Blacktop	\$43,500		\$43,500	7.8%				7.8%				
	Spurlino Materials	\$3,390		\$3,390	0.6%								
	Tota			\$165,908	29.7%						\$0 0.0%	\$0	0.0%
	Tota	4550,202	100.0 /0	Ψ±05,500	23.7 /0	Ψ550,202	00.0 /0	Ψ105/300	_J./ /U		70 0.0 /0	<u>, </u>	0.0 /

				1/1/2008	through 9/	30/2023							
	Vendor Information		Commitme						Actua				
Contract	Vendor Name		Total % SB		BE %			SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
3P#2 TC-03 Monarch The	Monarch	\$2,852,486		\$0		\$2,809,649	34.4%						
Banks Phase 3A	Ashcraft Sand & Gravel	\$256,460		\$256,460	3.1%		4.2%						
	Ashcraft Sand & Gravel (Trenkamp)	\$134,187	1.6%	\$134,187	1.6%		1.6%	\$134,187	1.6%)			
	Capital City Mfg Co.	\$10,575		\$0	0.0%								
	CKMM Sales	\$0	0.0%	\$0	0.0%								
	Decorative Paving	\$19,612	0.2%	\$0	0.0%	\$19,612	0.2%						
	Delta Electric Contractors	\$116,752	1.4%	\$0	0.0%	\$116,752	1.4%						
	Dot Diamond Core Drilling	\$3,450	0.0%		0.0%	\$3,450	0.0%						
	Gateway Concrete Forming Services, Inc.	\$871,306	10.7%		0.0%	\$871,306	10.7%						
	Hilltop Basic Services	\$1,378,906			0.0%								
	Jilly Fastening Systems	\$747			0.0%								
	Lithko Restoration	\$151,600			0.0%		1.9%						
	Maxim Crane Works	\$126,129			0.0%		1.5%						
	Mound Technologies	\$14,200			0.0%								
	Net Quest Services LLC	\$74,389		\$74,389	0.9%		0.9%	\$74,389	0.9%)			
	PH Drew	\$37,152			0.0%								
	R. Kelly, Inc.	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%		
	RAM Construciton	\$94,119	1.2%		0.0%	\$94,119	1.2%						
	Reading Rock	\$4,453	0.1%		0.0%	\$4,453	0.1%						
	Rod Tech (construction)	\$1,684,920		\$1,684,920	20.7%	\$1,684,920	20.7%		20.7%	\$1,684,920	20.7%		
	Rod Tech (construction)	\$100,300		\$100,300	1.2%		1.2%				1.2%		
	Security Fence	\$93,928		\$93,928	1.2%		1.2%					\$93,928	1.2
	The Nelson Stark Company	\$36,045		122,72	0.0%							122/22	
	Trenkamp LLC	\$88,975			0.0%	\$88,975							
	Tota			\$2,350,030	28.8%				29.9%	\$1,791,066	22.0%	\$93,928	1.2
	Vendor Information		Commitme			. , , , ,							
Contract	Vendor Name								Actua				
			Total % SB	E\$S	BE %			SBE \$	Actua SBE %		MBE %	WBE \$	WBE %
BP#3 IC-04 The Nelson	Nelson Stark	\$663,433	Total % SB 58.6%	E \$ \$0		\$671,862	59.4%				MBE %	WBE \$	WBE %
		\$663,433 \$3,913	Total % SB 58.6% 0.3%	E \$ \$0 \$0	0.0%	\$671,862 \$3,913	59.4% 0.3%				MBE %	WBE \$	WBE %
Stark Company -The Banks	Nelson Stark	\$663,433	Total % SB 58.6% 0.3% 0.9%	E \$ \$0	0.0% 0.0%	\$671,862 \$3,913 \$11,510	59.4% 0.3% 1.0%				MBE %	WBE \$	WBE %
Stark Company -The Banks	Nelson Stark Concrete Coring Company	\$663,433 \$3,913	7otal % SB 58.6% 0.3% 0.9% 0.6%	E \$ \$0 \$0	0.0%	\$671,862 \$3,913 \$11,510	59.4% 0.3%		SBE %	MBE \$	MBE %	WBE \$	WBE %
Stark Company -The Banks	Nelson Stark Concrete Coring Company Ferguson Enterprises Inc	\$663,433 \$3,913 \$10,000	Total % SB 58.6% 0.3% 0.9% 0.6% 2.8%	\$0 \$0 \$0 \$0	0.0% 0.0%	\$671,862 \$3,913 \$11,510	59.4% 0.3% 1.0% 0.6%	\$7,091	SBE %	MBE \$	MBE %	WBE \$	WBE %
Stark Company -The Banks	Nelson Stark Concrete Coring Company Ferguson Enterprises Inc First Star Safety	\$663,433 \$3,913 \$10,000 \$7,091	Total % SB 58.6% 0.3% 0.9% 0.6% 2.8%	\$0 \$0 \$0 \$0	0.0% 0.0%	\$671,862 \$3,913 \$11,510 \$7,091	59.4% 0.3% 1.0% 0.6%	\$7,091	SBE %	MBE \$	MBE %	WBE \$	WBE %
Stark Company -The Banks	Nelson Stark Concrete Coring Company Ferguson Enterprises Inc First Star Safety HD Supply Waterworks	\$663,433 \$3,913 \$10,000 \$7,091 \$31,789	Total % SB 58.6% 0.3% 0.9% 0.6% 2.8% 1.3%	\$0 \$0 \$0 \$0	0.0% 0.0%	\$671,862 \$3,913 \$11,510 \$7,091 \$31,789	59.4% 0.3% 1.0% 0.6% 2.8% 1.3%	\$7,091	SBE %	MBE \$	MBE %	WBE \$	WBE %
Stark Company -The Banks	Nelson Stark Concrete Coring Company Ferguson Enterprises Inc First Star Safety HD Supply Waterworks Hilltop Basic Resource	\$663,433 \$3,913 \$10,000 \$7,091 \$31,789 \$15,000 \$5,000	Total % SB 58.6% 0.3% 0.9% 0.6% 2.8% 1.3% 0.4%	\$0 \$0 \$0 \$0	0.0% 0.0%	\$671,862 \$3,913 \$11,510 \$7,091 \$31,789 \$14,554 \$4,040	59.4% 0.3% 1.0% 0.6% 2.8% 1.3% 0.4%	\$7,091	SBE %	MBE \$	MBE %	WBE \$	WBE %
Stark Company -The Banks	Nelson Stark Concrete Coring Company Ferguson Enterprises Inc First Star Safety HD Supply Waterworks Hilltop Basic Resource Jiffy Fastening Systems	\$663,433 \$3,913 \$10,000 \$7,091 \$31,789 \$15,000 \$5,000 \$12,296	Total % SB 58.6% 0.3% 0.9% 0.6% 2.8% 1.3% 0.4% 1.1%	\$0 \$0 \$0 \$0	0.0% 0.0%	\$671,862 \$3,913 \$11,510 \$7,091 \$31,789 \$14,554	59.4% 0.3% 1.0% 0.6% 2.8% 1.3% 0.4%	\$7,091	SBE %	MBE \$	MBE %	WBE \$	WBE %
Stark Company -The Banks	Nelson Stark Concrete Coring Company Ferguson Enterprises Inc First Star Safety HD Supply Waterworks Hilltop Basic Resource Jiffy Fastening Systems KOI Precast Premier AG	\$663,433 \$3,913 \$10,000 \$7,091 \$31,789 \$15,000 \$5,000 \$12,296	Total % SB 58.6% 0.3% 0.9% 0.6% 2.8% 1.3% 0.4% 1.1% 0.5%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,091	0.0% 0.0%	\$671,862 \$3,913 \$11,510 \$7,091 \$31,789 \$14,554 \$4,040 \$12,296 \$5,321	59.4% 0.3% 1.0% 0.6% 2.8% 1.3% 0.4% 1.1%	\$7,091	1%	MBE \$	MBE % 30.0%		WBE %
Stark Company -The Banks	Nelson Stark Concrete Coring Company Ferguson Enterprises Inc First Star Safety HD Supply Waterworks Hilltop Basic Resource Jiffy Fastening Systems KOI Precast Premier AG R. Kelly, Inc.	\$663,433 \$3,913 \$10,000 \$7,091 \$31,789 \$15,000 \$5,000 \$12,296 \$5,321 \$347,263	Total % SB 58.6% 0.3% 0.9% 0.6% 2.8% 1.3% 0.4% 1.1% 0.5% 30.7%	\$0 \$0 \$0 \$0	0.0% 0.0% 0.6%	\$671,862 \$3,913 \$11,510 \$7,091 \$31,789 \$14,554 \$4,040 \$12,296 \$5,321 \$339,368	59.4% 0.3% 1.0% 0.6% 2.8% 1.3% 0.4% 1.1% 0.5% 30.0%	\$7,091 \$339,368	1%	MBE \$			WBE %
Stark Company -The Banks	Nelson Stark Concrete Coring Company Ferguson Enterprises Inc First Star Safety HD Supply Waterworks Hilltop Basic Resource Jiffy Fastening Systems KOI Precast Premier AG R. Kelly, Inc. Richard G Kemper	\$663,433 \$3,913 \$10,000 \$7,091 \$31,789 \$15,000 \$5,000 \$12,296 \$5,321 \$347,263 \$1,000	Total % SB 58.6% 0.3% 0.9% 0.6% 2.8% 1.3% 0.4% 1.1% 0.5% 30.7% 0.1%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,091	0.0% 0.0% 0.6%	\$671,862 \$3,913 \$11,510 \$7,091 \$31,789 \$14,554 \$4,040 \$12,296 \$5,321 \$339,368 \$632	59.4% 0.3% 1.0% 0.6% 2.8% 1.3% 0.4% 1.1% 0.5% 30.0% 0.1%	\$7,091 \$339,368	1%	MBE \$			WBE %
Stark Company -The Banks	Nelson Stark Concrete Coring Company Ferguson Enterprises Inc First Star Safety HD Supply Waterworks Hilltop Basic Resource Jiffy Fastening Systems KOI Precast Premier AG R. Kelly, Inc. Richard G Kemper Scherzinger Drillling Inc.	\$663,433 \$3,913 \$10,000 \$7,091 \$31,789 \$15,000 \$5,000 \$12,296 \$5,321 \$347,263 \$1,000 \$9,200	Total % SB 58.6% 0.3% 0.9% 0.6% 2.8% 1.3% 0.4% 1.1% 0.5% 30.7% 0.1% 0.8%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,091	0.0% 0.0% 0.6%	\$671,862 \$3,913 \$11,510 \$7,091 \$31,789 \$14,554 \$4,040 \$12,296 \$5,321 \$339,368 \$632 \$9,200	59.4% 0.3% 1.0% 0.6% 2.8% 1.3% 0.4% 1.1% 0.5% 30.0% 0.1% 0.8%	\$7,091 \$339,368	1%	MBE \$			WBE %
Stark Company -The Banks	Nelson Stark Concrete Coring Company Ferguson Enterprises Inc First Star Safety HD Supply Waterworks Hilltop Basic Resource Jiffy Fastening Systems KOI Precast Premier AG R. Kelly, Inc. Richard G Kemper Scherzinger Drillling Inc. United Rentls	\$663,433 \$3,913 \$10,000 \$7,091 \$31,789 \$15,000 \$5,000 \$12,296 \$5,321 \$347,263 \$1,000 \$9,200	Total % SB 58.6% 0.3% 0.9% 0.6% 2.8% 1.3% 0.4% 1.1% 0.5% 30.7% 0.1% 0.8% 0.2%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,091	0.0% 0.0% 0.6%	\$671,862 \$3,913 \$11,510 \$7,091 \$31,789 \$14,554 \$4,040 \$12,296 \$5,321 \$339,368 \$632 \$9,200 \$1,781	59.4% 0.3% 1.0% 0.6% 2.8% 1.3% 0.4% 1.1% 0.5% 30.0% 0.1% 0.8% 0.2%	\$7,091 \$339,368	1%	MBE \$			WBE %
BP#3 TC-04 The Nelson Stark Company -The Banks Public Phase 3A	Nelson Stark Concrete Coring Company Ferguson Enterprises Inc First Star Safety HD Supply Waterworks Hilltop Basic Resource Jiffy Fastening Systems KOI Precast Premier AG R. Kelly, Inc. Richard G Kemper Scherzinger Drillling Inc.	\$663,433 \$3,913 \$10,000 \$7,091 \$31,789 \$15,000 \$5,000 \$12,296 \$5,321 \$347,263 \$1,000 \$9,200	Total % SB 58.6% 0.3% 0.9% 0.6% 2.8% 1.3% 0.4% 1.1% 0.5% 30.7% 0.1% 0.8% 0.2% 1.4%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,091	0.0% 0.0% 0.6%	\$671,862 \$3,913 \$11,510 \$7,091 \$31,789 \$14,554 \$4,040 \$12,296 \$5,321 \$339,368 \$632 \$9,200	59.4% 0.3% 1.0% 0.6% 2.8% 1.3% 0.4% 1.1% 0.5% 30.0% 0.1% 0.8% 0.2% 1.4%	\$7,091 \$339,368	1%	MBE \$			WBE %

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Revised April 2015

The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report 1/1/2008 through 9/30/2023

						8 through 9/	30/2023							
	Vendor Information			Commit						Actua		NAME OF		
Contract	Vendor Name										MBE \$	MBE %	WBE \$	WBE %
BP#3 TC-05 Universal	Univeral Contracting Corp		\$383,658	59.2%	\$1,341,367	83.2%				23.8%)			
Contracting Corp. The Banks			\$9,027	1.4%			\$9,027							
Public Phase 3A	Flach Brothers Masonry		\$48,798	7.5%			\$48,798							
	Johnson Controls		\$259,120	40.0%			\$259,120							
	Keyco LLC		\$43,877	6.8%			\$43,877				\$43,877	2.7%	o e e e e e e e e e e e e e e e e e e e	
	Kinter Enterprises		\$5,000	0.8%			\$5,000	0.3%						
	Lithko Restoration		\$51,500	7.9%			\$51,500	3.2%						
	OK Interiors Corp.		\$65,194	10.1%			\$65,194	4.0%					\$65,194	4.0
	Perry Interiors, Inc.		\$270,865	41.8%	\$270,865	16.8%	\$270,865	16.8%	\$270,865	16.8%			\$270,865	16.8
	Ramcrete, Inc.		\$1,317	0.2%			\$1,317	0.1%						
	Schindler Elevator		\$112,867	17.4%			\$112,867	7.0%						
	Task Force Power		\$42,900	6.6%			\$42,900	2.7%						
	Timrek & Associates		\$287,097	44.3%			\$287,097							
	William Kramer & Son, Inc.		\$31,013	4.8%			\$31,021	1.9%						
	William Ramer & 301, Inc.	Total	\$1,612,232		\$1,612,232	100.0%	\$1,612,232			40.6%	\$43,877	2.7%	\$336,059	20.89
		Total	Ψ1,012,232			100.0 70	\$1,012,232	100.0 70	¥05+,515		•	2.7 /0	, 4550,055	20.0
	Vendor Information			Commit						Actua				
Contract	Vendor Name				SBE \$	SBE %				SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#3 TC-06 cHc	cHc Manufacturing Inc.		\$871,232	95.2%			\$851,818							
Manufacturing The Banks	GOP Limited		\$3,000	0.3%	\$3,000	0.3%			\$550	0.1%				
Public Phase 3A	RJ Beischel Building Co.		\$41,160	4.5%	\$41,160			4.6%		4.6%				
		Total	\$915,392	100.0%	\$44,160	4.8%	\$893,528	100.0%	\$41,710	4.7%	\$0	0.0%	\$0	0.0%
	Vendor Information			Commit	mont			_		Actual		_	_	_
Contract	Vendor Name		Total \$			SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
	Dalmation Fire Inc.		\$386,000	70.3%	\$0		\$360,266			<u> </u>	гис ф	I-IDE 70	VVDL 4	VVDL /0
Inc. The Banks Public Phase			\$163,000	29.7%	\$163,000	29.7%	\$163,000			31.2%				
	riolaria & riolaria, fric.		Ψ105,000	23.7 70	Ψ105,000	25.7 70	Ψ105,000	31.270	Ψ105,000	31.2 /0				
3A														
		Total	\$549,000	100.0%	\$163,000	29.7%	\$523,266	100.0%	\$163,000	31.2%	\$0	0.00/	\$0	0.09
	Vendor Information										, , , , , , , , , , , , , , , , , , ,	0.0%	ΨU	0.09
Contract				Commit	ment					Actua		0.0%	,,	0.09
Contract			Total \$	Commit		SBE %	Total \$	Total %	SBE \$	Actual				
	Vendor Name		Total \$ \$640.826	Total %	SBE \$							MBE %	WBE \$	WBE %
BP#3 TC-08 Delta Electric	Vendor Name Delta Electric Contractors		\$640,826	Total % 63.0%	SBE \$ \$0		Total \$ \$568,765							
BP#3 TC-08 Delta Electric Contractors The Banks	Vendor Name Delta Electric Contractors CKMM Sales		\$640,826 \$0	Total % 63.0% 0.0%	\$BE \$ \$0 \$0	0.0%	\$568,765	64.2%						
BP#3 TC-08 Delta Electric Contractors The Banks	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The		\$640,826 \$0 \$40,682	Total % 63.0% 0.0% 4.0%	\$0 \$0 \$0 \$0	0.0% 0.0%	\$568,765 \$40,682	64.2% 4.6%		SBE %	MBE \$	MBE %	WBE \$	
BP#3 TC-08 Delta Electric Contractors The Banks	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp.		\$640,826 \$0 \$40,682 \$248,646	Total % 63.0% 0.0% 4.0% 24.5%	\$0 \$0 \$0 \$0 \$248,646	0.0% 0.0% 24.5%	\$568,765 \$40,682 \$189,924	64.2% 4.6% 21.4%	\$189,924		MBE \$	MBE %	WBE \$	
BP#3 TC-08 Delta Electric Contractors The Banks	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric		\$640,826 \$0 \$40,682 \$248,646 \$24,641	Total % 63.0% 0.0% 4.0% 24.5% 2.4%	\$0 \$0 \$0 \$0 \$248,646 \$0	0.0% 0.0% 24.5% 0.0%	\$568,765 \$40,682 \$189,924 \$24,641	4.6% 21.4% 2.8%	\$189,924	SBE %	MBE \$	MBE %	WBE \$	
BP#3 TC-08 Delta Electric Contractors The Banks	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp.		\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1%	\$BE \$ \$0 \$0 \$0 \$0 \$248,646 \$0 \$0	0.0% 0.0% 24.5% 0.0% 0.0%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714	4.6% 21.4% 2.8% 7.0%	\$189,924	SBE % 21.4%	*189,924	MBE % 21.4%	WBE \$	WBE %
BP#3 TC-08 Delta Electric Contractors The Banks	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0%	\$BE \$ \$0 \$0 \$0 \$248,646 \$0 \$0 \$248,646	0.0% 0.0% 24.5% 0.0% 0.0%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714	4.6% 21.4% 2.8% 7.0%	\$189,924	21.4% 21.4%	\$189,924	MBE % 21.4%	WBE \$	WBE %
BP#3 TC-08 Delta Electric Contractors The Banks Public Phase 3A	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0%	\$0 \$0 \$0 \$248,646 \$0 \$248,646	0.0% 0.0% 24.5% 0.0% 0.0% 24.5%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726	4.6% 21.4% 2.8% 7.0% 100.0%	\$189,924 \$189,924	21.4% 21.4% Actual	\$189,924 \$189,924	21.4% 21.4%	WBE \$	WBE %
BP#3 TC-08 Delta Electric Contractors The Banks Public Phase 3A Contract	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information Vendor Name	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0% Commit	\$BE \$ \$0 \$0 \$0 \$248,646 \$0 \$0 \$248,646	0.0% 0.0% 24.5% 0.0% 0.0% 24.5%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726	4.6% 21.4% 2.8% 7.0% 100.0%	\$189,924 \$189,924 SBE \$	21.4% 21.4% Actual SBE %	\$189,924 \$189,924	MBE % 21.4%	WBE \$	WBE %
BP#3 TC-08 Delta Electric Contractors The Banks Public Phase 3A Contract BP#4 TC-09 Universal	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information Vendor Name Universal Contracting Corp.	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509 Total \$	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0% Commit Total % 18.5%	\$BE \$ \$0 \$0 \$0 \$248,646 \$0 \$0 \$248,646	0.0% 0.0% 24.5% 0.0% 0.0% 24.5% SBE % 18.5%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726 Total \$	4.6% 21.4% 2.8% 7.0% 100.0% Total % 43.7%	\$189,924 \$189,924 SBE \$ \$187,395	21.4% 21.4% 21.4% Actual SBE % 44%	\$189,924 \$189,924 \$189,924	21.4% 21.4%	WBE \$	WBE %
BP#3 TC-08 Delta Electric Contractors The Banks Public Phase 3A Contract BP#4 TC-09 Universal Contacting Corp. The Banks	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information Vendor Name	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0% Commit Total % 18.5%	\$BE \$ \$0 \$0 \$0 \$248,646 \$0 \$0 \$248,646	0.0% 0.0% 24.5% 0.0% 0.0% 24.5% SBE % 18.5%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726 Total \$	4.6% 21.4% 2.8% 7.0% 100.0% Total % 43.7%	\$189,924 \$189,924 \$187,395	21.4% 21.4% Actual SBE %	\$189,924 \$189,924 \$189,924	21.4% 21.4%	WBE \$	WBE %
BP#3 TC-08 Delta Electric Contractors The Banks Public Phase 3A Contract BP#4 TC-09 Universal Contacting Corp. The Banks	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information Vendor Name Universal Contracting Corp.	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509 Total \$ \$54,891 \$241,834	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0% Commit Total % 18.5% 81.5%	\$BE \$ \$0 \$0 \$0 \$248,646 \$0 \$0 \$248,646 \$54,646 \$54,891 \$241,834	0.0% 0.0% 24.5% 0.0% 0.0% 24.5% SBE % 18.5% 81.5%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726 Total \$ \$187,395 \$241,834	4.6% 21.4% 2.8% 7.0% 100.0% Total % 43.7% 56.3%	\$189,924 \$189,924 \$187,395 \$241,834	21.4% 21.4% Actual SBE % 44% 56%	\$189,924 \$189,924 \$189,924	21.4% 21.4%	WBE \$ \$0	0.0°
BP#3 TC-08 Delta Electric Contractors The Banks Public Phase 3A Contract BP#4 TC-09 Universal Contacting Corp. The Banks	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information Vendor Name Universal Contracting Corp. Pavement Management	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509 Total \$	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0% Commit Total % 18.5% 81.5%	\$BE \$ \$0 \$0 \$0 \$248,646 \$0 \$0 \$248,646 \$0 \$248,646 \$ment \$SE \$ \$54,891 \$241,834	0.0% 0.0% 24.5% 0.0% 0.0% 24.5% SBE % 18.5% 81.5%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726 Total \$ \$187,395 \$241,834	4.6% 21.4% 2.8% 7.0% 100.0% Total % 43.7% 56.3%	\$189,924 \$189,924 \$189,924 \$BE \$ \$187,395 \$241,834	21.4% 21.4% Actual SBE % 44% 56%	\$189,924 \$189,924 \$189,924 MBE \$	21.4% 21.4%	WBE \$ \$0	0.0°
BP#3 TC-08 Delta Electric Contractors The Banks Public Phase 3A Contract BP#4 TC-09 Universal Contacting Corp. The Banks Public Phase 3A	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information Vendor Name Universal Contracting Corp. Pavement Management Vendor Information	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509 Total \$ \$54,891 \$241,834	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0% Commit Total % 18.5% 81.5% 100.0%	\$BE \$ \$0 \$0 \$0 \$248,646 \$0 \$0 \$248,646 \$0 \$248,646 \$ment \$SE \$ \$54,891 \$241,834 \$296,725	0.0% 0.0% 24.5% 0.0% 0.0% 24.5% 18.5% 18.5% 100.0%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726 Total \$ \$187,395 \$241,834	4.6% 21.4% 2.8% 7.0% 100.0% Total % 43.7% 56.3%	\$189,924 \$189,924 \$187,395 \$241,834 \$429,229	21.4% 21.4% Actual SBE % 44% 56% 100.0% Actual	\$189,924 \$189,924 \$189,924 MBE \$	21.4% 21.4% 21.0%	WBE \$ \$0	0.0°
BP#3 TC-08 Delta Electric Contractors The Banks Public Phase 3A Contract BP#4 TC-09 Universal Contacting Corp. The Banks Public Phase 3A Contract	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information Vendor Name Universal Contracting Corp. Pavement Management Vendor Information Vendor Information Vendor Name	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509 Total \$ \$241,834 \$296,725	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0% Commit Total % 18.5% 81.5% Commit Total %	\$BE \$ \$0 \$0 \$0 \$248,646 \$0 \$248,646 \$0 \$248,646 ment \$BE \$ \$54,891 \$241,834 \$296,725	0.0% 0.0% 24.5% 0.0% 0.0% 24.5% 18.5% 18.5% 100.0%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726 Total \$ \$187,395 \$241,834 \$429,229 Total \$	4.6% 21.4% 2.8% 7.0% 100.0% Total % 43.7% 56.3% Total %	\$189,924 \$189,924 \$189,924 \$187,395 \$241,834 \$429,229	21.4% 21.4% Actual SBE % 44% 56% 100.0% Actual SBE %	\$189,924 \$189,924 \$189,924 MBE \$	21.4% 21.4%	WBE \$ \$0	0.09 WBE %
Contract BP#3 TC-08 Delta Electric Contractors The Banks Public Phase 3A Contract BP#4 TC-09 Universal Contacting Corp. The Banks Public Phase 3A Contract BP#4 TC-10 Geograph Industries, Inc. The Banks	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information Vendor Name Universal Contracting Corp. Pavement Management Vendor Information	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509 Total \$ \$54,891 \$241,834	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0% Commit Total % 18.5% 81.5% Commit Total %	\$BE \$ \$0 \$0 \$0 \$248,646 \$0 \$0 \$248,646 \$0 \$248,646 \$ment \$SE \$ \$54,891 \$241,834 \$296,725	0.0% 0.0% 24.5% 0.0% 0.0% 24.5% 18.5% 18.5% 100.0%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726 Total \$ \$187,395 \$241,834 \$429,229 Total \$ \$116,922	64.2% 4.6% 21.4% 2.8% 7.0% 100.0% Total % 56.3% Total % 90.4%	\$189,924 \$189,924 \$189,924 \$187,395 \$241,834 \$429,229 \$BE \$	21.4% 21.4% Actual SBE % 44% 56% 100.0% Actual SBE %	\$189,924 \$189,924 \$189,924 MBE \$	21.4% 21.4% 21.0%	WBE \$ \$0	0.0% WBE %

	Vendor Information			Commitm	ent					Actua				
Contract	Vendor Name	Total \$	1-			SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
BP#4 TC-11 ESI, Inc. The	ESI, Inc.		73,074	94.6%	\$0		\$173,074							
	B & S Electric Supply Co., Inc.		\$0	0.0%	\$0	0%								
Dame Fabric France DA	M-Pact Corporation		\$9,864	5.4%	\$9,864	5.4%		5.4%	\$9,864	5.4%	\$9,864	5.4%	1	
			2,938	100.0%	\$9,864	5.4%		100.0%		5.4%				0.0%
	Vendor Information			Commitm	ent					Actua				
Contract	Vendor Name	Total \$	-			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Beaty Construction	\$1,7	90,747	89.2%			\$1,963,019				·		·	
Trade Contract Bid Pack #1	Jones-Warner Consulting, Inc.		62,125	3.1%	\$62,125	3.1%			\$97,865	4.3%				
TC-01	Gosser's Trucking		30,000	1.5%	\$30,000	1.5%			\$73,503				\$73,503	3.2%
	Rod-Techs		25,000	6.2%	\$125,000	6.2%			\$134,598			5.9%		0.27
	Nod Techo		7,872	100.0%	\$217,125	10.8%			\$305,966					3.2%
		- \$2,00	Goal	100.0 70	30		Ψ2/200/303	100.0 70	4505/500	13.3 70	Ψ15-1/550	3.5 70	ψ <i>15</i> /505	J. 2 /
	Vendor Information			Commitm						Actua				
Contract	Vendor Name	Total \$	1-			SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Prus Construction		76,405	92.0%		JDE /0	\$314,276			JJE 70	1.3E Ψ	I IDL 70		
Trade Contract Bid Pack #1	Bansal Construction		14,615	3.6%	\$14,615	3.6%	· · · · · ·		\$45,539	12.0%				
TC-02	Gridstone Construction		18,296	4.5%	\$18,296	4.5%			\$18,296			4.8%		
1C-02	Whitton Container	Ψ	\$0	0.0%	\$10,230	7.5 /0	\$930	0.2%	\$10,230	7.0 /0	\$10,290	7.0 /0	,	
		otal \$40	9,316	100.0%	\$32,911	8.0%	\$379,041	100.0%	\$63,835	16.8%	\$18,296	4.8%	\$0	0.0%
	1')tai <u>\$40</u>	Goal	100.0%	\$32,911 30		\$3/9,041	100.0%	\$03,033	10.070	\$10,230	4.0%	ΨU	0.0%
			Goai			70								
	Vendor Information			Commitm						Actua				
Contract	Vendor Name	Total \$			BE \$	SBE %			SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Baker Concrete Construction		60,000	69.3%			\$942,324	50.8%						
Trade Contract Bid Pack #2	Elex, Inc.		24,700	1.0%	\$24,700	1.0%		1.3%					\$24,700	1.3%
TC-03	Hilltop Basic Resources	\$2	04,239	8.0%	\$204,239	8.0%	\$188,779	10.2%						
	lea ii - i				7-0-/									
	Holland	\$4	38,500	17.3%	7=0.7=0		\$495,259							
	Rod-Tech	\$1	11,641	17.3% 4.4%	\$111,641	4.4%	\$495,259	26.7%	\$205,009	11.0%				
	Rod-Tech	\$1		17.3%			\$495,259 \$205,009	26.7%	\$205,009 \$205,009					1.3%
	Rod-Tech	\$1	11,641	17.3% 4.4%	\$111,641	4.4% 13.4%	\$495,259 \$205,009	26.7% 11.0%						1.3%
	Rod-Tech T	\$1	11,641 9,080	17.3% 4.4% 100.0%	\$111,641 \$340,580 30	4.4% 13.4%	\$495,259 \$205,009	26.7% 11.0%		11.0%	\$205,009			1.3%
Contract	Rod-Tech To Vendor Information	\$1 otal \$2,53	11,641 9,080 Goal	17.3% 4.4% 100.0%	\$111,641 \$340,580 30	4.4% 13.4% %	\$495,259 \$205,009 \$1,856,071	26.7% 11.0% 100.0%	\$205,009	11.0% Actua	\$205,009 I	11.0%	\$24,700	
	Rod-Tech Vendor Information Vendor Name	\$1 \$2,53 Total \$	11,641 9,080 Goal	17.3% 4.4% 100.0% Commitm	\$111,641 \$340,580 30	4.4% 13.4% %	\$495,259 \$205,009 \$1,856,071 Total \$	26.7% 11.0% 100.0% Total %	\$205,009 SBE \$	11.0%	\$205,009		\$24,700	1.3% WBE %
Phase IIIB Const.	Rod-Tech Vendor Information Vendor Name Monarch	\$1 \$2,53 Total \$ \$3,5	11,641 9,080 Goal	17.3% 4.4% 100.0% Commitm Total % 43.7%	\$111,641 \$340,580 30 ent BE \$	4.4% 13.4% % SBE %	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397	26.7% 11.0% 100.0% Total % 45.9%	\$205,009 SBE \$	11.0% Actua	\$205,009 I	11.0%	\$24,700 WBE \$	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors	\$1 \$2,53 Total \$ \$3,5	11,641 9,080 Goal 66,174 15,000	17.3% 4.4% 100.0% Commitm Total % SE 43.7% 0.2%	\$111,641 \$340,580 30	4.4% 13.4% %	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000	26.7% 11.0% 100.0% Total % 45.9% 0.2%	\$205,009 SBE \$	11.0% Actua	\$205,009 I	11.0%	\$24,700	
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming	\$1 \$2,53 Total \$ \$3,5 \$1,2	11,641 9,080 Goal 66,174 15,000 67,300	17.3% 4.4% 100.0% Commitm Total % SE 43.7% 0.2% 15.5%	\$111,641 \$340,580 30 ent BE \$	4.4% 13.4% % SBE %	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5%	\$205,009 SBE \$	11.0% Actua	\$205,009 I	11.0%	\$24,700 WBE \$	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland	\$1 \$2,53 Total \$ \$3,5 \$ \$1,2 \$7	11,641 9,080 Goal 66,174 15,000 67,300 89,000	17.3% 4.4% 100.0% Commitm Total % SE 43.7% 0.2% 15.5% 9.7%	\$111,641 \$340,580 30 ent BE \$	4.4% 13.4% % SBE %	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1%	\$205,009 SBE \$	11.0% Actua	\$205,009 I	11.0%	\$24,700 WBE \$	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration	\$1 \$2,53 Total \$ \$3,5 \$ \$1,2 \$7	11,641 9,080 Goal 66,174 15,000 67,300 89,000 \$4,400	17.3% 4.4% 100.0% Commitm Total % SE 43.7% 0.2% 15.5% 9.7% 0.1%	\$111,641 \$340,580 30 ent BE \$	4.4% 13.4% % SBE %	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0%	\$205,009 SBE \$	Actual SBE %	\$205,009 MBE \$	11.0% MBE %	\$24,700 WBE \$ \$15,000	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor	\$1 Stal \$2,53 Total \$ \$3,5 \$1,2 \$7	11,641 19,080 Goal 66,174 15,000 67,300 89,000 \$4,400 75,011	17.3% 4.4% 100.0% Commitm Total % 43.7% 0.2% 15.5% 9.7% 0.1% 5.8%	\$111,641 \$340,580 30 ent BE \$	4.4% 13.4% % SBE %	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0% 7.8%	\$205,009 SBE \$ \$732,574	Actual SBE %	\$205,009 MBE \$	11.0% MBE %	\$24,700 WBE \$ \$15,000	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources	\$1 \$2,53 Total \$ \$3,5 \$1,2 \$7 \$4 \$1,1	11,641 9,080 Goal 66,174 15,000 67,300 89,000 \$4,400 75,011 79,504	17.3% 4.4% 100.0% Commitm Total % SE 43.7% 0.2% 15.5% 9.7% 0.1% 5.8% 14.5%	\$111,641 \$340,580 30 sent BE \$ \$15,000	4.4% 13.4% % SBE % 0.2%	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574 \$1,032,451	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0% 7.8% 11.0%	\$205,009 SBE \$ \$732,574	Actual SBE %	\$205,009 MBE \$ \$732,574	11.0% MBE %	\$24,700 WBE \$ \$15,000	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources Rod-Techs material	\$1 \$2,53 Total \$ \$3,5 \$1,2 \$7 \$4 \$1,1 \$7	11,641 9,080 Goal 66,174 15,000 67,300 89,000 \$4,400 75,011 79,504 41,611	17.3% 4.4% 100.0% Commitm Total % SE 43.7% 0.2% 15.5% 9.7% 0.1% 5.8% 14.5% 9.1%	\$111,641 \$340,580 30 sent BE \$ \$15,000 \$475,011 \$741,611	4.4% 13.4% % SBE % 0.2% 5.8% 9.1%	\$495,259 \$205,009 \$1,856,071 \$1,856,071 \$1,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574 \$1,032,451 \$780,925	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0% 7.8% 11.0% 8.3%	\$205,009 SBE \$ \$732,574 \$780,925	7.8%	\$205,009 MBE \$ \$732,574 \$780,925	11.0% MBE %	\$24,700 WBE \$ \$15,000	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources Rod-Techs material Bansal Construction	\$1 \$2,53 Total \$ \$3,5 \$1,2 \$7 \$4 \$1,1 \$7	11,641 19,080 Goal 66,174 15,000 67,300 89,000 \$4,400 75,011 79,504 41,611 16,000	17.3% 4.4% 100.0% Commitm Total % 5.5% 9.7% 0.1% 5.8% 14.5% 9.1% 1.4%	\$111,641 \$340,580 30 sent BE \$ \$15,000 \$475,011 \$741,611 \$116,000	4.4% 13.4% % SBE % 0.2% 5.8% 9.1% 1.4%	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574 \$1,032,451 \$780,925 \$11,592	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0% 7.8% 11.0% 8.3% 0.1%	\$205,009 SBE \$ \$732,574 \$780,925 \$11,592	7.8% 8.3% 0.1%	\$205,009 MBE \$ \$732,574 \$780,925	7.8% 8.3%	\$24,700 WBE \$ \$15,000	WBE % 0.2%
Contract Phase IIIB Const. Trade Contract Bid Pack #5 TC-04	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources Rod-Techs material Bansal Construction	\$1 \$2,53 \$3,5 \$3,5 \$1,2 \$7 \$4 \$1,1 \$7 \$1	11,641 9,080 Goal 66,174 15,000 67,300 89,000 \$4,400 75,011 79,504 41,611	17.3% 4.4% 100.0% Commitm Total % SE 43.7% 0.2% 15.5% 9.7% 0.1% 5.8% 14.5% 9.1%	\$111,641 \$340,580 30 sent BE \$ \$15,000 \$475,011 \$741,611	4.4% 13.4% % SBE % 0.2% 5.8% 9.1% 1.4% 15.1%	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574 \$1,032,451 \$780,925 \$11,592	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0% 7.8% 11.0% 8.3% 0.1%	\$205,009 SBE \$ \$732,574 \$780,925 \$11,592	7.8% 8.3% 0.1%	\$205,009 MBE \$ \$732,574 \$780,925	7.8% 8.3%	\$24,700 WBE \$ \$15,000	WBE % 0.2%

	Vendor Information		Commi	itment				Actu	al			
Contract	Vendor Name	Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$ SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Universal	\$635,327	41.8%	\$635,327	41.8%	\$841,122	49.8%	\$841,122 49.8%				
Trade Contract Bid Pack #5	Flach Brothers Masonry, Inc	\$203,000	13.4%			\$203,000	12.0%					
TC-05	Lithko Restoration	\$29,021	1.9%			\$30,771	1.8%					
	Lehn Painting	\$188,000	12.4%			\$186,760	11.1%					
	ThyssenKrupp	\$144,736				\$106,688	6.3%					
	R. Kelly, Inc.	\$148,951	9.8%		9.8%		8.9%	\$150,933 8.9%	\$150,9	33 8.9%		
	Southwestern Ohio Services, Inc	\$14,385						\$150,555 C.570	Ψ130,3	0.570	\$14,385	0.9%
	William Kramer & Son, Inc	\$40,000			0.970	\$43,160	2.6%				\$17,505	0.570
	Overhead Door Co	\$13,927				\$13,927	0.8%					
					0.6%			¢E 000 0 30/				
	Queen City Blacktop	\$9,581			0.6%	1.7	0.3%	\$5,000 0.3%				
	Faith Daniels & Co	\$28,000				\$28,000	1.7%				A15 044	0.004
	Delta Electrical	\$15,944				\$15,944	0.9%				\$15,944	0.9%
	Prus Construction	\$46,700				\$46,700	2.8%					
	Forevergreen Complete Ground	\$1,600				\$1,600	0.1%					
	Total	\$1,519,172				\$1,687,990	100.0%	\$997,055 59.1%	<mark>6</mark> \$150,9	8.9%	\$30,329	1.8%
		Goal		30	%							
	Vendor Information		Commi	itment				Actu	al			
Contract		Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$ SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Avenue Fabricating	\$527,106						\$593,066 60.2%				
Trade Contract Bid Pack #5	Brunswick Companies	\$12,843			22.270	\$12,843.00	1.3%					
TC-06	Cadeploy	\$7,200				\$8,500.00	0.9%					
16 00	Merit Erectors	\$265,410				\$184,925.00	18.8%					
	H Glasgow Construction	\$178,356				\$186,130.39						
	Spohn Associates	\$36,535			3.6%		0.0%					
	Total	\$1,027,450				\$985,464		\$593,066 60.2%		\$0 0.0%	\$0	0.0%
		Goal			%	7000/101		+000,000,000		701 010 10	7-1	
	1 - 1 - 1				7.0							
Cambridat	Vendor Information	Tatal A	Commi Total %		CDE 0/	Total d	Tatal 0/	Actu		MDE 0/	WDE A	MADE O
Contract Phase IIIB Const.	Vendor Name Dalmatian Fire	Total \$ \$271,000		SBE \$ \$271,000				SBE \$ SBE %	MBE \$	MBE %	WBE \$	WBE %
	GT Industrial Supply Co.	\$47,000		· · · ·	0.0%			\$47,000 15.9%	\$47,0	00 15.9%		
	GT Tridustrial Supply Co.							\$47,000 15.9%	\$47,0	15.9%		
TC-07	Tatal	\$0			0.0%	\$0.00		¢47.000 1F.00/	¢47.0	00 15.9%	\$0	0.0%
	Total	\$318,000 Goal				\$296,140	100.0%	\$47,000 15.9%	\$47,0	15.9%	\$U	0.0%
		Guai		30	%							I
	Vendor Information		Commi	itment				Actu	al			
Contract								SBE \$ SBE %	MBE \$	MBE %		WBE %
Phase IIIB Const.	Delta Electrical	\$957,300	63.0%	\$957,300	74.7%	\$1,069,227	80.9%				\$1,069,227	80.9%
Trade Contract Bid Pack #5	Wesco	\$21,000	1.4%			\$13,896	1.1%					
TC-08	Graybar	\$35,000				\$36,156						
	Richards Electric	\$9,000				\$8,709						
	FD Lawrence	\$143,700 \$143,700				\$129,677	9.8%					
					0.004			#C4 0F1 4 00/	ACA 0	51 4.8%		
	Bansal Construction	\$116,000				' '	4.8%	\$64,051 4.8%	\$64,0			
	Total	\$1,282,000				\$1,321,716	100.0%	\$64,051 4.8%	\$64,0	51 4.8 %	\$1,069,227	80.9%
		Goal		30	%							
	Vendor Information		Commi	itment				Actu	al			
Contract	Vendor Name		Total %	SBE \$				SBE \$ SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Universal Contracting	\$3,628,626	55.8%	\$3,628,626	55.8%	\$1,581,785	24.6%	\$1,581,785 24.6%				
Trade Contract Bid Pack #6	Avenue Fabricating	\$393,896						\$642,134 10.0%			\$642,134	10.0%
TC-09	Delta Electrical	\$352,000			0.0%			, ,			\$377,000	
		<u> </u>									Ψ377,000	3.570
	Forevergreen Complete	\$197,800			0.0%							
	Nelson Stark	\$119,600			0.0%							
	Progressive Stone	\$1,800,058	27.7%		0.0%	\$2,750,000	42.7%					
	Wm. Kramer & Son (Kramer Roofing)	\$8,020	0.1%		0.0%	\$10,770	0.2%					
	The Motz Group					\$264,283	4.1%					
	Total	\$6,500,000	100.0%	\$4,022,522	61.9%			\$2,223,919 34.5%		\$0 0.0%	\$1,019,134	15.8%
	lotai	\$0,500,000 Goal			%	φυ, τ υσ,υυ1	100.070	\$2,223,313 34.370		y o 0.0%	\$1,019,134	13.0-70
		Guai		30	-70	I						ļ

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	Vendor Information		Commi	itment	· · · · · · · · · · · · · · · · · · ·				Actua	l			
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Universal Contracting	\$3,311,350	68.7%	\$3,311,350	68.7%	\$1,849,787	38.6%	\$1,849,787	38.6%				
Trade Contract Bid Pack #6	LRT Technologies	\$1,226,400	25.4%			\$1,286,745	26.8%						
TC-10	Geograph Industries	\$54,203	1.1%			\$54,203	1.1%						
	Delta Electrical	\$227,000	4.7%			\$347,628	7.2%					\$347,628	7.2%
	Progressive Stone					\$786,901.35	16.4%						
	RIW Ornamental Metal					\$190,651.00	4.0%	\$190,651	4.0%			\$190,651	4.0%
	Nelson Stark					\$151,480.70	3.2%						
	Avenue Fabricating					\$83,307.61	1.7%	\$83,308	1.7%			\$83,308	4.5%
	Superior Steel					\$45,690.00	1.0%						
	Total	\$4,818,953	100.0%	\$3,311,350	68.7%	\$4,796,393	100.0%	\$1,849,787	44.3%	\$0	0.0%	\$621,586	15.7%
		Goal		30	%								ļ

	Vendor Information		Commi	itment					Actual				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const.	Baker Construction	\$1,089,847	83.0%			\$1,093,298	83.3%						
Trade Contract Bid Pack #1	Queen City Mechanicals	\$109,992	8.4%	\$109,992	8.4%	\$101,193	7.7%	\$101,193	7.7%				
TC-01	Rod-Techs	\$113,319	8.6%	\$113,319	8.6%	\$118,668	9.0%	\$118,668	9.0%	\$118,668	9.0%		
		\$1,313,158	100.0%	\$223,311	17.0%	\$1,313,158	100.0%	\$219,860	16.7%	\$118,668	9.0%	\$	0.0%
		Goal		30	%				•	•	-	-	•

	·												
	Vendor Information		Comm	itment					Actual				
Contract	Vendor Name	Total \$	Total %	SBE \$	BE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const.	Prus Construction	\$365,000	100.0%	\$0		\$420,039	100.0%						
Trade Contract Bid Pack #1		\$0	0.0%	\$0	0.0%	\$(0.0%						
TC-02		\$0	0.0%	\$0	0.0%	\$0	0.0%						
1.0.00		\$0	0.0%	\$0	0.0%	\$0	0.0%						
	Total	\$365,000	100.0%	\$0	0.0%		100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		Goal		30 9	/ o								

	Vendor Information		Commi	itment					Actua				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const.	Monarch Construction	\$1,583,599	72.0%			\$1,656,638	73.5%						
Trade Contract Bid Pack #2	Gateway Concrete Forming	\$208,000	9.5%			\$203,990	9.0%						
TC-03	Neiheisel Steel Corp	\$9,850	0.4%			\$9,850	0.4%						
	Northside Supply & Service	\$194,227	8.8%	\$194,227	8.8%	\$164,758	7.3%	\$164,758	7.3%	\$164,758	7.3%		
	Rod-Techs-Material	\$136,214	6.2%	\$136,214	6.2%	\$152,771	6.8%	\$152,771	6.8%	\$152,771	6.8%		
	Rod-Techs-Labor	\$66,110	3.0%	\$66,110	3.0%	\$66,338	2.9%	\$66,338	2.9%	\$66,338	2.9%		
		\$0	0.0%			\$0	0.0%						
		\$0	0.0%			\$0	0.0%						
		\$0	0.0%			\$0	0.0%						
	Total	\$2,198,000	100.0%	\$396,551	18.0%	\$2,254,344	100.0%	\$383,866	17.0%	\$383,866	17.0%	\$0	0.0%
		Goal		30	%								

27.6%

\$8,267,290

10.0% \$6,901,811

\$22,887,254

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8.3%

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	Vendor Information		Comm	itment					Actual				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const.	Universal Construction	\$1,559,658	23.3%	\$()	\$1,150,195	17.0%						
Trade Contract Bid Pack #2	Jeffrey Allen Landscaping	\$219,054	3.3%	\$(0.0%	\$214,661	3.2%						
TC-04	Bansal Construction	\$94,443					1.6%	\$106,694	1.6%	\$106,694	1.6%		
	Delta Electrical	\$974,644	14.6%	\$(0.0%	\$1,044,131	15.5%					\$1,044,131	15.5%
	Lehn Painting	\$11,630	0.2%	\$(0.0%	\$16,479	0.2%						
	LRT Technologies	\$202,000	3.0%	\$(0.0%	\$239,795	3.5%						
	Progressive Stone	\$2,726,015	40.8%	\$(0.0%	\$3,090,383	45.7%						
	RIW Ornamental Metal	\$385,783	5.8%	\$385,783	5.8%	\$409,216	6.1%	\$409,216	6.1%			\$409,216	6.1%
	R Kelly	\$148,000	2.2%			\$138,329	2.0%			\$138,329	2.0%		
	Nelson Stark	\$360,000	5.4%			\$345,418	5.1%						
			0.0%			\$0	0.0%						
Contract			0.0%			\$0	0.0%						
	Total	\$6,681,227	100.0%	\$480,226	7.2%	\$6,755,301	100.0%	\$515,911	7.6%	\$245,023	3.6%	\$1,453,348	21.5%
		Goal		30	%								

	Vendor Information		Commi	tment						Actual				
Contract	Vendor Name	Total \$	Total %	SBE \$	BE %	Total \$	T	otal %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const.	Universal Construction	\$1,382,560	27.1%	\$0	0.0%	\$	1,319,146	25.0%						
Trade Contract Bid Pack #3	B&J Electrical	\$1,295,000	25.4%	\$0	0.0%	\$	1,366,411	25.9%						
TC-05, TC-06, TC-07	Electrosonic	\$981,986	19.3%	\$0	0.0%	\$	1,027,354	19.5%						
, , , , , , , , , , , , , , , , , , , ,	Georgraphic Industries	\$72,734	1.4%	\$0	0.0%	,	\$76,976	1.5%						
	RIW Ornamental Steel	\$1,367,720	26.8%	\$1,367,720	26.8%	\$	1,481,685	28.1%	\$1,481,685	28.1%			\$1,481,685	28.1%
		\$0	0.0%	\$0	0.0%	,	\$0	0.0%						
	Total	\$5,100,000	100.0%	\$1,367,720	26.8%	\$5	,271,572	100.0%	\$1,481,685	28.1%	\$0	0.0%	\$1,481,685	28.1%
		Goal		30 º	/ o									
				·										

34.0%

\$82,830,129

\$27,432,159

Grand Total

\$80,771,512

^{*}Information provided from EMS Reports I, II, III available on website
*Information provided from IIIIB The Banks Hamilton County

^{**}Information provided from IIIC The Banks Hamilton County only

The Banks Public Parties Construction PH I, II & IIII/ DBE Economic Inclusion Tracking Report January 1, 2008 through September 30, 2023

	Vendor Information			Commi	tment					Actua	ıl			
Contract	Vendor Name	Т	otal \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 26 Garage Structure -	Lithko Contracting, Inc.		\$5,107,146	89.2%			\$5,463,065	88.0%						
General Construction TC-18	Ramcrete, Inc.			0.0%										
(ODOT) BP#5	Spurlino			0.0%										
(,	Rod Techs		\$618,354	10.8%	\$618,354	10.8%	\$746,386	12.0%	\$746,386	12.0%	\$746,386	12.0%		
	Ginter Electrical Contractors			0.0%										
	Ceco Concrete Construction			0.0%										A .
	Gerdau Ameristeel			0.0%										
	Nelson Stark Construction Co.			0.0%										
		Total	\$5,725,500	100.0%	\$618,354	10.8%	\$6,209,451	100.0%	\$746,386	12.0%	\$746,386	12.0%	\$0	0.0%
	Vendor Information			Commi	tment			_		Actua	1			
Contract	Vendor Name	Т	otal \$		DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %		MBE %	WBE \$	WBE %
Central Riverfront	Baker Construction		\$4,548,019	89.3%			\$5,115,059	88.3%						
Streetgrid TC-19 (ODOT)	CMC		φ1,510,015	0.0%			Ψ3,113,033	00.5 /0	/					
BP#7	Gerdau Ameristeel			0.0%										
BP#/	Hilltop Concrete			0.0%										
	Delta			0.0%										
	Titan			0.0%										_
	Ceco Concrete Construction			0.0%										_
	Maxim Crane Works			0.0%										_
	Spurlino			0.0%										_
	Moraine Materials			0.0%										_
	Gateway Concrete Forming Services,	T		0.0%										
	Rod Techs	inc.	\$544,316			10.7%	+C7C 744	11.7%	\$676,741	11.7%	\$676,741	11.7%		
								11.7%	30/0,/41	11./70	\$070,741	11./70		
	Nelson Stark Construction Co.		\$0					400.00/	4676 744	44 70/	0656544	44 70/	40	0.00/
		Total	\$5,092,335	100.0%	\$544,316	10.7%	\$5,791,800	100.0%	\$676,741	11.7%	\$676,741	11.7%	\$0	0.0%
	Vendor Information			Commi	tment					Actua	ıl .			
Contract	Vendor Name	Т			DBE \$	DBE %		Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 16 and Lot 26 Garage	Monarch		\$5,796,976				\$10,610,951	92.8%)					
Structure TC-20 (ODOT) BP	RAM Construction		\$185,500											
#6	Dalmation Fire		\$841,000			0.0%								
	Perry Interiors, Inc.		\$310,000			0.0%		1.8%					\$204,807	1.8%
	Maxim Crane Works		\$131,695			0.0%								
	Glenwood Electric		\$34,000			0.0%								
	CHC Manufacturing Inc.		\$137,400			0.0%								
	Gateway Concrete Forming Services		\$1,476,000			0.0%								
	Rod Techs		\$536,229					5.4%	\$615,285	5.4%	\$615,285	5.4%		
	Vertical Systems Elevator Company		\$301,000			0.0%								
	Ollier Masonry, Inc.		\$278,000					0.1%					\$8,919	0.1%
	Nelson Stark Construction Co.		\$689,200		\$0									
		Total	\$10,717,000	100.0%	\$536,229	5.0%	\$11,439,962	100.0%	\$615,285	5.4%	\$615,285	5.4%	\$213,726	1.9%

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	Vendor Information		Commit	ment					Actua				
Contract	Vendor Name	Total \$			DBE %	Total \$ T	otal %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Relocation - Utilities,	Prus Construction	\$4,536,585	63.7%	\$0		\$6,716,455	91.9%	·				· ·	
Roadway (Mehring Way)	Security Fence	\$320,977	4.5%	\$320,977	4.5%		5.0%	\$368,345	5.0%			\$368,345	5.0
TC-24 (ODOT) BP#9	Maxim Crane Works	\$540,052	7.6%										
10 24 (0501) 51 #3	United Foundations	\$132,084	1.9%										
	Scherzinger Drilling Inc.	\$10,650	0.1%			\$99,292	1.4%						
	Barrett Paving Materials	\$391,148	5.5%			433/232	211.70						
	Delta Electric Contractors	\$954,220	13.4%			\$78,679	1.1%						
	Geotech Services Contractors	\$112,500	1.6%			Ψ, 0,0, 5	1.170						
	Rod Techs	\$30,264	0.4%	\$30,264	0.4%	\$44,416	0.6%	\$44,416	0.6%	\$44,416	0.6%		
	Kneisel Contracting Corporation	\$46,675	0.7%	\$0	0.0%	Ψ11,110	0.070	4.1,120		4.1,120			
	Abco Pavement Services	\$44,400	0.6%	\$0	0.0%								
	Total				4.9%	\$7,307,187	100.0%	\$412,761	5.6%	\$44,416	0.6%	\$368,345	5.00
	Total	\$7,119,330	100.0 70	3331,271	7.570	\$7,507,107	100.0 70	\$712,7UI	3.0 70	344,410	0.0 70	\$300 ₁ 3 1 3	3.0
	Vendor Information		Commit	ment					Actua				
Contract	Vendor Name	Total \$			DBE %	Total \$ T	otal %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 2 Garage Structure TC-		\$10,489,057	47.0%	\$0		\$21,688,282	92.1%						
25 (ODOT) BP#11	Faith Daniels	\$0	0.0%	\$0	0.0%	\$28,000	0.1%		0.1%				
(,	Gerdau Ameristeel	40	0.0%	4.0	0.0%	420,000	3.170	,					
	Nelson Stark Construction Co.	\$1,741,514	7.8%		0.0%								
	Dywidag Systems	\$38,573	0.2%		0.0%								
	Weisbroad Masonry	\$278,450	1.2%		0.0%								
	Elex	\$275,430	1.3%	\$295,098	1.3%	421E CC2	1.3%	\$315,663	1.3%				
				\$273,076	0.0%	\$315,663	1.3%	\$313,003	1.370				
	Timrek & Associates	\$126,300	0.6%										
	Rayburn	4450 000	0.0%		0.0%								
	Titan	\$460,000	2.1%		0.0%								
	Kelly Brothers Roofing Inc.	\$33,250	0.1%		0.0%								
	Security Fence	\$253,621	1.1%	\$253,621	1.1%	\$266,565	1.1%	\$266,565	1.1%			\$266,565	1.19
	Richard Goettle Inc.	\$2,195,000	9.8%		0.0%								
	Lithko Contracting, Inc.	\$418,805	1.9%		0.0%								
	Ramcrete, Inc.	\$120,000	0.5%	\$0	0.0%								
	Peck Hannaford and Briggs	\$957,400	4.3%	\$0	0.0%								
	Maxim Crane Works	\$250,000	1.1%	\$0	0.0%								
	Hilltop Basic Resource	\$1,600,000	7.2%		0.0%								
	Delta Electric Contractors	\$1,243,000	5.6%	\$1,279,437	5.7%	\$1,236,580	5.3%	\$1,236,580	5.3%	\$1,236,580	5.3%		
	Novum Structures	\$510,000	2.3%		0.0%	\$11,530		, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,			
	Rod Techs	\$1,279,437	5.7%		0.0%	Ψ11,550							
	A&A Safety	\$13,930	0.1%	\$0	0.0%							\$11,530	0.05%
	Total				8.2%	\$23,546,619	100.0%	\$1,846,808	7.8%	\$1,236,580	5.3%		1.2%
	1000	ψ22/303/133	100.0 70	\$1/020/100	0.2 70	425/5-10/015	100.0 70	\$2/0.10/000	710 70	\$1,200,000	515 70	Ψ2, 0/033	
	Vendor Information		Commit	ment					Actua	l			
									DBE %	MBE \$	MBE %	WBE \$	WBE %
Contract	Vendor Name				DBE %				DBE 70				
Contract Streetgrid Pedestrian		Total \$ 53,425,144	Fotal % 64.1%	DBE \$ 1	DBE %	Total \$ T \$3,255,185	otal % 61.8%		DBE 70				
	Vendor Name				DBE %				DBE 70				
Streetgrid Pedestrian Enhancements TC-29	Vendor Name Prus Construction	\$3,425,144 \$71,994	64.1%		DBE %	\$3,255,185			DBE 70				
Streetgrid Pedestrian	Vendor Name Prus Construction A & B Painting Aero-Mark	\$3,425,144 \$71,994 \$3,155	64.1% 1.3%		DBE % 6.2%	\$3,255,185 \$4,356	61.8%		6.6%			\$349,231	6.69
Streetgrid Pedestrian Enhancements TC-29	Vendor Name Prus Construction A & B Painting Aero-Mark Avenue Fabricating	\$3,425,144 \$71,994 \$3,155 \$330,561	64.1% 1.3% 0.1% 6.2%	\$0		\$3,255,185 \$4,356 \$349,231	0.1% 6.6%	\$349,231				\$349,231	6.69
Streetgrid Pedestrian Enhancements TC-29	Vendor Name Prus Construction A & B Painting Aero-Mark	\$3,425,144 \$71,994 \$3,155 \$330,561 \$328,868	64.1% 1.3% 0.1%	\$0		\$3,255,185 \$4,356 \$349,231 \$475,637	61.8%	\$349,231				\$349,231	6.69
Streetgrid Pedestrian Enhancements TC-29	Vendor Name Prus Construction A & B Painting Aero-Mark Avenue Fabricating B&J Electrical Decorative Painting	\$3,425,144 \$71,994 \$3,155 \$330,561 \$328,868 \$192,951	64.1% 1.3% 0.1% 6.2% 6.2%	\$0		\$3,255,185 \$4,356 \$349,231 \$475,637 \$175,173	0.1% 6.6% 9.0%	\$349,231				\$349,231	6.69
Streetgrid Pedestrian Enhancements TC-29	Vendor Name Prus Construction A & B Painting Aero-Mark Avenue Fabricating B&J Electrical Decorative Painting Evers Welding	\$3,425,144 \$71,994 \$3,155 \$330,561 \$328,868 \$192,951 \$100,000	64.1% 1.3% 0.1% 6.2% 6.2% 3.6% 1.9%	\$0		\$3,255,185 \$4,356 \$349,231 \$475,637 \$175,173 \$100,779	0.1% 6.6% 9.0% 3.3% 1.9%	\$349,231				\$349,231	6.6
Streetgrid Pedestrian Enhancements TC-29	Vendor Name Prus Construction A & B Painting Aero-Mark Avenue Fabricating B&J Electrical Decorative Painting Evers Welding Holthaus Lackner Signs	\$3,425,144 \$71,994 \$3,155 \$330,561 \$328,868 \$192,951 \$100,000 \$33,123	64.1% 1.3% 0.1% 6.2% 6.2% 3.6% 1.9% 0.6%	\$330,561	6.2%	\$3,255,185 \$4,356 \$349,231 \$475,637 \$175,173 \$100,779 \$34,247	61.8% 0.1% 6.6% 9.0% 3.3% 1.9% 0.7%	\$349,231	6.6%				
Streetgrid Pedestrian Enhancements TC-29	Vendor Name Prus Construction A & B Painting Aero-Mark Avenue Fabricating B& Electrical Decorative Painting Evers Welding Holthaus Lackner Signs J & B Steel Erectors, Inc.	\$3,425,144 \$71,994 \$3,155 \$330,561 \$328,868 \$192,951 \$100,000 \$33,123 \$68,320	64.1% 1.3% 0.1% 6.2% 6.2% 3.6% 1.9% 0.6% 1.3%	\$330,561 \$330,561 \$68,320		\$3,255,185 \$4,356 \$349,231 \$475,637 \$175,173 \$100,779 \$34,247	0.1% 6.6% 9.0% 3.3% 1.9%	\$349,231				\$349,231 \$77,081	
Streetgrid Pedestrian Enhancements TC-29	Vendor Name Prus Construction A & B Painting Aero-Mark Avenue Fabricating B&J Electrical Decorative Painting Evers Welding Holthaus Lackner Signs J & B Steel Erectors, Inc. John R. Jurgensen Co.	\$3,425,144 \$71,994 \$3,155 \$330,561 \$328,868 \$192,951 \$100,000 \$33,123 \$68,320 \$86,102	64.1% 1.3% 0.1% 6.2% 6.2% 3.6% 1.9% 0.6% 1.3%	\$330,561 \$330,561 \$68,320	6.2%	\$3,255,185 \$4,356 \$349,231 \$475,637 \$175,173 \$100,779 \$34,247 \$77,081	61.8% 0.1% 6.6% 9.0% 3.3% 1.9% 0.7% 1.5%	\$349,231 \$77,081	6.6%				
Streetgrid Pedestrian Enhancements TC-29	Vendor Name Prus Construction A & B Painting Aero-Mark Avenue Fabricating B&J Electrical Decorative Painting Evers Welding Holthaus Lackner Signs J & B Steel Erectors, Inc. John R. Jurgensen Co. Richard Goettle Inc.	\$3,425,144 \$71,994 \$3,155 \$330,561 \$328,868 \$192,951 \$100,000 \$33,123 \$68,320 \$86,102	64.1% 1.3% 0.1% 6.2% 6.2% 3.6% 0.6% 1.3% 1.6% 2.8%	\$330,561 \$330,561 \$68,320	6.2%	\$3,255,185 \$4,356 \$349,231 \$475,637 \$175,173 \$100,779 \$34,247 \$77,081	61.8% 0.1% 6.6% 9.0% 3.3% 1.9% 0.7% 1.5%	\$349,231 \$77,081	6.6%				
Streetgrid Pedestrian Enhancements TC-29	Vendor Name Prus Construction A & B Painting Aero-Mark Avenue Fabricating B&J Electrical Decorative Painting Evers Welding Holthaus Lackner Signs J & B Steel Erectors, Inc. John R. Jurgensen Co.	\$3,425,144 \$71,994 \$3,155 \$330,561 \$328,868 \$192,951 \$100,000 \$33,123 \$68,320 \$86,102	64.1% 1.3% 0.1% 6.2% 6.2% 3.6% 1.9% 0.6% 1.3%	\$330,561 \$330,561 \$68,320	6.2%	\$3,255,185 \$4,356 \$349,231 \$475,637 \$175,173 \$100,779 \$34,247 \$77,081	61.8% 0.1% 6.6% 9.0% 3.3% 1.9% 0.7% 1.5%	\$349,231 \$77,081	6.6%				1.5

	Vendor Information		Commi	tment					Actua	l			
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
BP 12-1 The Banks Public	Prus Construction	\$2,709,265	61.2%			\$2,534,676	57.3%						
Phase II TC-30	A&A Safety	\$67,059	1.5%			\$70,174						\$70,174	1.6%
	B&J Electrical	\$994,888	22.5%			\$1,105,387							
	Decorative Paving	\$89,905	2.0%			\$78,949	1.8%						
	Elex	\$190,902	4.3%	\$190,902	4.3%	\$115,762			2.6%			\$115,762	2.6%
	Geograph Industries, Inc.	\$46,960	1.1%			\$78,891							
	Lithko Restoration	\$140,953	3.2%			\$245,781	5.6%						
	Queen City Blacktop	\$9,438	0.2%			\$10,486							
	Rod Techs (construction)	\$90,420	2.0%	\$90,420	2.0%		3.0%				3.0%	5	
	Security Fence	\$88,435	2.0%	\$88,435	2.0%	Ψ00/10 1						\$50,154	
	Total	\$4,428,225	100.0%	\$369,757	8.4%	\$4,422,116	100.0%	\$297,769	6.7%	\$131,853	3.0%	\$236,089	5.3%
	Vendor Information		Ci						Actua	1			
Contract		Total \$	Commit Total %		DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
TC-31 Ford Development -	Ford Development Corporation	\$931,501	78.9%	DDE \$	DDE 70	\$789,122			DBE 70	MDE \$	MDE 90	WDE \$	WDE 70
		\$115,198	9.8%			\$243,845							
			2.8%										
HAM Ohio Riverwalk	Decorative Paving	\$32,783				\$32,786							
	Forevergreen Complete Ground Care LLC	\$18,000	1.5%			\$18,247	1.6%						
	Net Quest Services	\$56,497	4.8%	\$56,497	4.8%	\$61,201	5.2%	\$61,201	5.2%				
	Security Fence	\$26,748	2.3%	\$26,748	2.3%				2.3%			\$26,748	2.3%
	Total	\$1,180,727	100.0%							\$0	0.0%	\$26,748	2.3%
		1,7,7		1					•		•	1 -7 -	-
	Vendor Information		Commi	tmont			_		Actua	J			
Contract		Total \$			DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Const.	Bansal Construction	\$4,092,957	92.5%	DDL 9	DDL 70	\$4,183,480	92.5%		DDL 70	PIDE 9	PIDL 70	WDL 3	WBL 70
Trade Contract Bid Pack #	Tri-State Concrete	\$334,228	7.5%	\$334,228	7.5%				7.5%				
Trade Contract Did Pack #	TIT-State CONCIECE	\$334,228 \$0	0.0%		1.370	240,144	7.5%	\$341,042	1.5%				
		\$4,427,184			7.5%	\$4,525,123	100.0%	\$341,642	7.5%	\$0	0.0%	\$0	0.0%
		Goal		ψ33 4 ,220	% %		100.070	ΨJ71,072	7.570	30	0.0 70	J	0.0 70
	· ·	Juai	J ,0		-70	J							
	Grand Total	\$66,338,425		\$5,551,606		\$69,680,601		\$6,029,309		\$3,451,261		\$2,126,971	
	0.4	+ = =,000/ .=0		7-,30-,000		723/000/002	1	7-,0-0,000		7-, :0-,-0-		7-,0,07	

^{*} note ODOT DBE goals vary 4%-9%

^{*}Information provided from EMS Reports I, II, IIIA available on website
*Information provided from IIIB The Banks Hamilton County

			Ja	nuary 1, 2008 th	ոrough Sep	otember 30, 2023							
			Commitme	ent					Actual Spen	nd			
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE % MB	E \$ M	1BE % W	BE \$ W	/BE %
ATC Associates -Ph 1	I & II The Banks Public - Professional Services	5	_			·							
Prime:	ATC Associates (county)	\$219,417	100.0%	\$0	0.0%	\$138,264	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	77	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$219,417	100.0%	\$0	0.0%	\$138,264		\$0	0.0%	\$0	0.0%	\$0	0.0%
corrected because	Contract SBE Goal:	+===/.==	200.070	\$21,942	10.0%	4-00/-0 .		7-	0.070	7.	0.0 /0	7.	0.0 /0
	Contract ODE Coun			422/342	10.0 /0								
ATC Associates -The	Banks Public - Professional Services												
	ATC Associates (city)	\$35,000	100.0%	\$0	0.0%	\$63,797	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Time.	ATC Associates (city)	\$0	0.0%	\$0	0.0%	\$03,737		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$35,000	100.0%	\$0	0.0%	\$63,797		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details.	Contract SBE Goal:	\$35,000	100.0%	\$3,500	10.0%	303,737	100.076	ąυ	0.070	ąυ	0.070	ąυ	0.0%
	Contract SBE Goal:			\$3,500	10.0%								
Daniel Di	I The Deale Dublic Ductorional Commission												
	nase I The Banks Public Professional Services	+4 227 260	02.00/	+0	0.00/	+4 202 470	00.00/	+0	0.00/	+0	0.00/	+0	0.00/
	Burgess & Niple Inc	\$1,337,360	92.0%	\$0	0.0%	\$1,292,178		\$0	0.0%	\$0	0.0%	\$0	0.0%
	Advanced Engineering	\$22,250	1.5%	\$22,250	1.5%	\$18,000	1.3%	\$18,000	1.3%	\$0	0.0%	\$18,000	1.3%
	Bar & Prevost	\$85,490	5.9%	\$85,490	5.9%	\$119,794	8.3%	\$119,794	8.3%	\$0	0.0%	\$0	0.0%
0 1 15 1 11	Resource International, Inc	\$9,200	0.6%	\$9,200	0.6%	\$9,200	0.6%	\$9,200	0.6%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$1,454,300	100.0%	\$116,940	8.0%	\$1,439,171	100.0%	\$146,994	10.2%	\$0	0.0%	\$18,000	1.3%
	Contract SBE Goal:			\$145,430	10.0%								
	ase 2 The Banks Public Professional Services												
Prime:	Burgess & Niple Inc	\$1,497,505	89.7%	\$0	0.0%	\$481,743	76.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Advanced Engineering	\$17,280	1.0%	\$17,280	1.0%	\$4,838	0.8%	\$4,838	0.8%	\$0	0.0%	\$4,838	0.8%
	Bar & Prevost	\$139,391	8.3%	\$139,391	8.3%	\$133,150	21.2%	\$133,150	21.2%	\$0	0.0%	\$0	0.0%
	Resource International, Inc	\$15,200	0.9%	\$15,200	0.9%	\$9,200	1.5%	\$9,200	1.5%	\$0	0.0%		0.0%
Contract Details:	Total:	\$1,669,376	100.0%	\$171,871	10.3%	\$628,932	100.0%	\$147,188	23.4%	\$0	0.0%	\$4,838	0.8%
	Contract SBE Goal:			\$166,938	10.0%								
Burgess & Niple -Pha	ase 3 The Banks Public Professional Services												
Prime:	Burgess & Niple Inc	\$261,450	84.1%	\$0	0.0%	\$256,951	82.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Prime AE	\$15,000	4.8%	\$15,000	4.8%	\$18,710	6.0%	\$18,710	6.0%	\$0	0.0%	\$0	0.0%
	TEC Engineering (City) Mehring Way	\$34,400	11.1%	\$0	0.0%	\$35,189	11.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	3 3 7, 3 ,	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$310,850	100.0%	\$15,000	4.8%	\$310,850	100.0%	\$18,710	6.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$31,085	10.0%	, ,	1						
		-											
Burgess & Niple -Pha	ase 3 #2 The Banks Public Professional Servi	ces											
	Burgess & Niple Inc	\$72,650	55.7%	\$0	0.0%	\$114,439	83.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Automated Engineering Systems	\$57,868	44.3%	\$57,868	44.3%	\$21,920	16.1%	\$21,920	16.1%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$130,518	100.0%	\$57,868	44.3%	\$136,359		\$21,920	16.1%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$13,052	10.0%	7/		T,		7.5		7.0	2.2.70
				7-0,002									
Cardno ATC (City) -	Phase 3 The Banks Public - Professional Servi	ices											
	Cardno ATC (City)	\$20,000	100.0%	\$0	0.0%	\$8,972	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Trillica	carano / n o (city)	\$0	0.0%	\$0	0.0%	\$0,572	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$20,000	100.0%	\$0	0.0%		100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details.	Contract SBE Goal:	Ψ20,000	100.0 /0	\$2,000	10.0%	Ψ0,372	100.0 /0	ΨU	0.0 /0	ΨU	0.0 /0	40	0.0 /0
	Contract 3DL Goal.			Ψ2,000	10.0 70								
CTI Engineering - Ti	he Banks Public - Professional Services												
	CTL Engineering (county)	\$18,000	100.0%	\$0	0.0%	\$2,407	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
riiile:	CIL Engineering (County)	\$18,000	0.0%	\$0 \$0	0.0%	\$2,407	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Details:	Total:	\$18,000	100.0%	\$0 \$0	0.0%		100.0%	\$0 \$0	0.0%	\$0	0.0%	\$0 \$0	0.0%
Contract Details:	Contract SBE Goal:	\$10,UUU	100.0%	\$1,800		\$4, 4 07	100.0%	ąυ	0.0%	ąυ	0.0%	ÞΩ	0.0%
	Contract SBE Goal:			\$1,800	10.0%								
Ellia atau Mana	at Camina Inc. Dhana I O II Tha D	:- Du-fi C '											
	nt Services Inc - Phase I & II The Banks Publi			+207 522	40.00/	1574 076	00 501	1574 276	00.50/	+F34 335	00 50/	3.01	0.007
Prime:	Ellington Management Services Inc	\$614,226	85.5%	\$287,530	40.0%	\$571,376		\$571,376	80.5%	\$571,376	80.5%	\$0	0.0%
0 1 1 1 1 1 1 1	Quest Management Consulting	\$104,171	14.5%	\$0	0.0%	\$138,521	19.5%	\$0	0.0%	\$138,521	19.5%	\$138,521	19.5%
Contract Details:	Total:	\$718,397	100.0%	\$287,530	40.0%	\$709,897	100.0%	\$571,376	80.5%	\$709,897	100.0%	\$138,521	19.5%
	Contract SBE Goal:			\$71,840	10.0%								

			Janua	ry 1, 2008 th	rough Septe	ember 30, 2023							
			Commitment						Actual Spe	end			
Contract	Vendor Information	Total \$ T	Total % SBE S	\$ 9	SBE % To	tal \$	otal%	SBE \$			MBE % WBE \$	W	BE %
Ellington Managemer	nt Services Inc - Phase 3 The Banks Public -	Professional Services		<u> </u>								<u> </u>	
	Ellington Management Services Inc	\$66,750	100.0%	\$66,750	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$66,750	100.0%	\$66,750	100.0%	\$74,000		\$74,000				\$0	0.0%
contract Details.	Contract SBE Goal:	400,750	10010 70	\$6,675	10.0%	φ, 4,000	10010 70	Ψ7-1/000	10010 70	ψ, 1,000	10010 70	Ψ0	0.0 70
L	Contract SDE Goal.			\$0,073	10.0 /0								
Engineering Building	Systems- Phase 3 The Banks Public - Profes	sional Convisos											
		\$28,879	100.0%	\$0	0.0%	\$28,879	100.0%	40	0.0%	\$0	0.0%	\$0	0.0%
Prime:	Engineering Building Systems							\$0					
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$28,879	100.0%	\$0	0.0%	\$28,879	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,888	10.0%								
Gray and Pape - The	e Banks Public - Professional Services												
Prime:	Gray and Pape (city)	\$321,531	100.0%	\$0	0.0%	\$208,182	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$321,531	100.0%	\$0	0.0%		100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:	4555/555		\$32,153	10.0%	7-00/-0-		т-	0.0.0	7-1		7.7	
L	Contract ODE Gour			711-00									
HC Nutting - The Bar	nks Public - Professional Services												
		¢48 E00	100.0%	# 0	0.0%	£70 221	100.00/	40	0.0%	¢0	0.0%	40	0.00/
rime:	HC Nutting (city)	\$48,500		\$0 ¢0		\$78,331	100.0%	\$0		\$0		\$0 ¢0	0.0%
Combined Del 11		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0 \$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$48,500	100.0%	\$0	0.0%	\$78,331	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$4,850	10.0%								
	nks Public - Professional Services												
Prime:	HC Nutting (county)	\$132,685	100.0%	\$0	0.0%	\$579,995	92.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contech Design, Inc.	\$0	0.0%	\$0	0.0%	\$39,797	6.3%	\$39,797	6.3%	\$39,797	6.3%	\$0	0.0%
	Resource International	\$0	0.0%	\$0	0.0%	\$9,998	1.6%	\$9,998	1.6%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$132,685	100.0%	\$0	0.0%	\$629,790	100.0%	\$49,795	7.9%	\$39,797	6.3%	\$0	0.0%
	Contract SBE Goal:			\$13,269	10.0%								
_			, , , , , , , , , , , , , , , , , , ,		1								
HNTB - The Banks Pu	ublic - Professional Services												
	HNTB (city)	\$14,837	100.0%	\$0	0.0%	\$16,040	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$14,837	100.0%	\$0	0.0%		100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details.	Contract SBE Goal:		10010 70	\$1,484	10.0%	Ψ10/010	10010 70	40	0.0 70	Ψ0	010 70	Ψ0	0.0 70
L	Contract 3BL Goal.			\$1,707	10.0 70								
Incoha Engineering	The Banks Public - Professional Services												
		±02.000	100.00/	40	0.00/	#02.241	100.00/	+0	0.00/	40	0.00/	40	0.00/
Prime:	Jacobs Engineering Group, Inc	\$83,600	100.0%	\$0 *0	0.0%	\$93,241	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$83,600	100.0%	\$0	0.0%	\$93,241	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$8,360	10.0%								
KZF, Inc - The Banks	s Public - Professional Services												
Prime:	KZF, Inc (city)	\$28,423	100.0%	\$0	0.0%	\$96,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	. , , , ,	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$28,423	100.0%	\$0	0.0%	\$96,896		\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,842	10.0%						ľ		
L			II.	7 -/ - /-									
KZF, Inc -Phase 2 Th	ne Banks Public - Professional Services												
	KZF, Inc	\$46,000	100.0%	\$0	0.0%	\$45,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Fillie.	121, 1110	\$40,000	0.0%	\$0	0.0%	\$43,690	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$46,000	100.0%	\$0	0.0%	\$45,896		\$0	0.0%	\$0	0.0%	\$0	0.0%
CONTRACT DETAILS:		⊅40,000	100.070			⊅+3,090	100.0%	ąυ	0.070	ąυ	J.U-70	ąυ	0.0%
	Contract SBE Goal:			\$4,600	10.0%								
La cui c ui c													
	, Inc - The Banks Public - Professional Service												
Prime:	McGill Smith Punshon, Inc (city)	\$8,446	100.0%	\$0	0.0%	\$63,629	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$8,446	100.0%	\$0	0.0%	\$63,629	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$845	10.0%						*		
L				1									

			J	lanuary 1, 2008 t	hrough Se	ptember 30, 2023							
			Commitn	nent					Actual Sp	end			
	Vendor Information		Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE %	MBE \$ M	IBE % WBE \$	W	BE %
	n, Inc - Phase II The Banks Public - Profession												
Prime:	McGill Smith Punshon, Inc (city)	\$24,600	100.0%	\$0	0.0%					\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%					\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%		0.0%		100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,460	10.0%								
M CILC III D I	T DI 2TI D D	10 '											
	n, Inc - Phase 3 The Banks Public - Profession	\$36,000	100.0%	\$0	0.0%	#20.20c	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Prime:	McGill Smith Punshon, Inc (city)	\$36,000	0.0%		0.0%					\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Details:	Total:				0.0%		100.0%			\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Details.	Contract SBE Goal:		100.0 70	\$3,600	10.0%		100.0%	30	0.0 70	40	0.0 70	ΨU	0.0 70
	Contract SBL Goal.			\$5,000	10.0 /0								
Messer Construction	- The Banks Public - Professional Services												
Prime:	Messer Constuction Company	\$7,198,868	90.0%	\$0	0.0%	\$5,894,838	82.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	ACE Products	\$0	0.0%	\$0	0.0%			\$11,275		\$11,275	0.2%	\$0	0.0%
	ARC	\$0	0.0%	\$0	0.0%					\$0	0.0%	\$0	0.0%
	MBJ Consultants	\$799,874	10.0%	\$799,874	10.0%					\$815,912	11.5%	\$0	0.0%
	New Concepts Janitorial	\$0	0.0%	\$0	0.0%					\$0	0.0%	\$0	0.0%
	Rumpke	\$0	0.0%	\$0	0.0%	\$8,881				\$0	0.0%	\$0	0.0%
	TesTech, Inc	\$0	0.0%		0.0%					\$28,094	0.4%	\$0	0.0%
	Thelen Associates Inc	\$0	0.0%	\$0 \$0	0.0%				0.0%	\$0 \$0	0.0%	\$0	0.0%
Contract Details:	Whitton Trucking Total:	\$0 \$7,998,742	0.0% 100.0%		10.0%			\$4,390 \$8 59,671	0.1% 12.1%	\$855,281	0.0% 12.0%	\$0 \$0	0.0% 0.0%
Contract Details:	Contract SBE Goal:		100.0%	\$799,874	10.0%		100.0%	\$659,671	12.1%	\$055,201	12.0%	¥υ	0.0%
	Contract SBE Goal.			\$/55,6/4	10.0%	I							
Messer Construction	- Phase 3A The Banks Public - Professional S	Services											
	Messer Constuction Company	\$2,511,826	90.4%	\$0	0.0%	\$2,329,071	89.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Environmental & Safety Solutions (ESSI)	\$69,071	2.5%	\$69,071	2.5%					\$69,071	2.6%	\$0	0.0%
	MBJ Consultants	\$198,452	7.1%	\$198,452	7.1%	\$215,536	8.2%	\$215,536	8.2%	\$215,536	8.2%	\$0	0.0%
		\$0	0.0%	\$0	0.0%					\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%		9.6%		100.0%	\$284,607	10.9%	\$284,607	10.9%	\$0	0.0%
	Contract SBE Goal:			\$277,935	10.0%								
M 0 1 1	DI 20 TI D I D II: D C : 10												
	- Phase 3B The Banks Public - Professional S		00.50/	40	0.00/	#2.C27.CCE	02.60/	+0	0.00/	+0	0.00/	40	0.00/
Prime:	Messer Constuction Company MBJ Consultants	\$3,433,023 \$444,518	88.5% 11.5%	\$0 \$444,518	0.0% 11.5%					\$0 \$554,151	0.0% 17.4%	\$0 \$0	0.0%
	INDJ CONSUITANTS	\$444,310	11.570	\$444,318	0.0%					\$334,131	0.0%	\$0	0.0%
Contract Details:	Total:	\$3,877,541	100.0%		11.5%					\$554,151	17.4%	\$0	0.0%
Contract Details.	Contract SBE Goal:		10010 70	\$387,754	10.0%	1-7	100.0 %	455-1/151	271770	455-1,151	271-70	40	0.0 70
				4001/101		<u>I</u>							
Messer Construction	ı - Phase 3C The Banks Public - Professional S	Services											
Prime:	Messer Constuction Company	\$1,533,921	91.5%		0.0%					\$0	0.0%	\$0	0.0%
	MBJ Consultants	\$142,513	8.5%		8.5%					\$219,460	14.4%	\$0	0.0%
			0.0%		0.0%					\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%		8.5%		100.0%	\$219,460	14.4%	\$219,460	14.4%	\$0	0.0%
	Contract SBE Goal:			\$167,643	10.0%								
PR Americas - The F	Banks Public - Professional Services												
	PB Americas (city)	\$18,069	100.0%	\$0	0.0%	\$143,082	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Time		\$10,005	0.0%	\$0	0.0%					\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%		0.0%					\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$1,807	10.0%				·				
	Contract ODE Goal.			42,007		1							
DR Americas - Phase	e 2 The Banks Public - Professional Services												
	PB Americas (city)	\$316,304	100.0%	\$0	0.0%	\$36,803	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
riffle.	1 D Americas (city)	\$310,304	100.070	\$0	0.0 70	\$30,603	100.070	, 50	0.076	φ0	0.070	φu	0.0 /0
Contract Details:	Total:	\$316,304	100.0%	\$0	0.0%	\$36,803	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$31,630	10.0%					, ,			
						•							

				January 1, 2008 1	hrough Se	ptember 30, 2023								
			Commit						Actual S					
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE %	MBE \$	MBE	% WB	E \$	WBE %
	e Banks Public - Professional Services													
Prir	ne: PSI	\$37,800	100.09	6 \$0	0.0%	\$37,800	100.0%	\$0	0.0%		\$0	0.0%	\$0	0.0%
Contract Data	iils: Total	: \$37,800	100.0%	6 \$0	0.0%	¢27.800	100.0%	\$0	0.0%		\$0	0.0%	\$0	0.0%
Contract Deta	Contract SBE Goal		100.0%	\$3,780			100.0%) Ş U	0.0%		Þυ	0.0%	ŞU	0.0%
	Contract SBE Goal	•		\$3,760	10.0 70	<u>[</u>								
Stantec- The Bar	nks Public - Professional Services													
Prir	me: Stantec (county)	\$142,485	100.0%	6 \$0	0.0%	\$142,579	100.0%	\$0	0.0%		\$0	0.0%	\$0	0.0%
Contract Deta			100.0%				100.0%	\$0	0.0%		\$0	0.0%	\$0	0.0%
	Contract SBE Goal	:		\$14,249	10.0%	<u>[</u>								
Stantec VMS Ph	3- The Banks Public - Professional Services													
	me: Stantec (county)	\$224,264	85.89	6	0.0%	\$250,740	90.1%		1					
	THP	\$22,000	8.49		0.0%	\$22,000	7.9%							
	Bright Technologies	\$15,123	5.8%	6 \$15,123	5.8%	\$5,543	2.0%	\$5,543						
Contract Deta			100.0%		5.8%		100.0%	\$5,543	2.0%		\$0	0.0%	\$0	0.0%
	Contract SBE Goal	:		\$26,139	10.0%									
Ctarboard Ctrato	egy - The Banks Public - Professional Services													
	ne: Starboard Strategy (county)	\$44,400	44.8%	6 \$44,400	44.8%	\$134,252	49.7%	\$134,252	49.7%		\$0	0.0%	\$134,252	49.7%
1111	McManis Communications dba Saybrook MK		40.09				43.3%				\$0	0.0%	\$116,942	43.3%
	Rasor Marketing	\$15,000	15.29				7.1%					0.0%	\$19,177	7.1%
	5													
Contract Deta		1 7	100.0%	. ,		1 -7-	100.0%	\$153,429	56.7%		\$0	0.0%	\$270,371	100.0%
	Contract SBE Goal	:		\$9,900	10.0%									
Ctarboard Ctrato	egy - Phase 2 The Banks Public - Professional Se	rvicos												
	me: Starboard Strategy (county)	\$264,300	90.4%	6 \$264,300	90.4%	\$355,829	100.0%	\$355,829	100.0%		\$0	0.0%	\$355,829	100.0%
FIII	Rasor Marketing	\$28,000	9.6%			\$333,829	0.0%				\$0 \$0	0.0%	\$000,029	0.0%
		\$0	0.0%	6 \$0	0.0%		0.0%	\$0	0.0%		\$0	0.0%	\$0	0.0%
Contract Deta			100.0%	. , . ,		1 /	100.0%	\$355,829	100.0%	!	\$0	0.0%	\$355,829	100.0%
	Contract SBE Goal	:		\$29,230	10.0%									
Ctambaand Ctuata	egy - Phase 3 The Banks Public - Professional Se	m diago												
	ne: Starboard Strategy (county)	\$330,977	71.5%	6 \$144,000	31.1%	\$526,181	83.4%	\$526,181	83.4%		\$0	0.0%	\$526,181	83.4%
FIII	Sullivan Communications Inc	\$41,250	8.9%				2.5%		. 05.4 /0			0.0%	\$520,181	0.0%
	Pop Design Works	\$90,636	19.6%		19.6%	\$85,449	13.5%		13.5%		\$0	0.0%	\$0	0.0%
	Olivetree Insights	12.7		12.7.2.2		\$3,500	0.6%	\$3,500			\$0	0.0%	\$3,500	0.6%
Contract Deta			100.0%				100.0%	\$615,130	97.5%		\$0	0.0%	\$529,681	84.0%
	Contract SBE Goal	:		\$46,286	10.0%									
TEC Engineering	- Phase I & II The Banks Public - Professional :	Comiliana												
	me: TEC Engineering (city)	\$32,215	100.0%	6 \$0	0.0%	\$27,821	100.0%	\$0	0.0%		\$0	0.0%	\$0	0.0%
PIII	ne. The Engineering (city)	\$32,213					0.0%				\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Deta	nils: Total						100.0%					0.0%	\$0	0.0%
	Contract SBE Goal	:		\$3,222	10.0%									
		·												
	- Phase 3 The Banks Public - Professional Serv		400.55	,1		1101	400.00	110.	100.00:		+0	0.00	±40.4=-1	100.00
Prir	me: TEC Engineering (city)	\$13,179 \$0	100.0%				100.0%				\$0 \$0	0.0%	\$13,179 \$0	100.0% 0.0%
Contract Deta	iils: Total						100.0%		100.0%			0.0%		100.0%
Contract Deta	Contract SBE Goal		100.07	\$1,318			100.070	, 913,173	100.0 70		, o	J.U /U	413,113	100.070
	Contract SDE Cour	-1		Ψ1,510	10.0 /0	1								
TEC Engineering	- Phase 3B The Banks Public - Professional Ser													
Prir	me: TEC Engineering (county)	\$150,000					100.0%					0.0%	\$102,336	100.0%
		\$0	0.09				0.0%				\$0	0.0%	\$0	0.0%
Contract Deta			100.0%				100.0%	\$102,336	100.0%		\$0	0.0%	\$102,336	100.0%
	Contract SBE Goal	≨		\$15,000	10.0%	i								

			J	lanuary 1, 2008 tl	nrough Se	ptember	30, 2023							
			Commitm	nent						Actual Sp	end			
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	1	「otal%	SBE \$	SBE %	MBE \$	MBE % WBE	\$ W	VBE %
-				"							,			
Terracon - The Ban	nks Public - Professional Services													
Prime	: Terracon (city)	\$159,141	100.0%		0.0%		\$88,935	100.0%			\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%			\$0	0.0%	\$0	0.0%
Contract Details	: Total:	\$159,141	100.0%	\$0	0.0%		\$88,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$15,914	10.0%									
						_								
Terracon - Phase 2	! The Banks Public - Professional Services													
Prime	e: Terracon (city)	\$100,000	100.0%	\$0	0.0%		\$56,464	100.0%			\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%			\$0	0.0%	\$0	0.0%
Contract Details	Total:	\$100,000	100.0%		0.0%		\$56,464	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$10,000	10.0%									
Terracon - Phase 3	The Banks Public - Professional Services													
Prime		\$163,311	85.4%	\$0	0.0%		\$272,866	94.5%			\$0	0.0%	\$0	0.0%
	Resource International	\$27,965	14.6%	\$27,965	14.6%		\$15,865	5.5%			\$15,865	5.5%	\$15,865	5.5%
Contract Details	: Total:	\$191,276	100.0%		14.6%		\$288,731	100.0%	\$15,865	5.5%	\$15,865	5.5%	\$15,865	5.5%
	Contract SBE Goal:			\$19,128	10.0%									
	C The Banks Public - Professional Services													
Prime	e: Terracon	\$25,008	100.0%		0.0%		\$8,819	100.0%			\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%			\$0	0.0%	\$0	0.0%
Contract Details		\$25,008	100.0%		0.0%		\$8,819	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,501	10.0%									
T	T T D D D													
	Inc - The Banks Public - Professional Services	+42.442	74.00/	+0	0.00/		+62 505	02.00/	1 +	0.00/	+0	0.00/	+0	0.00/
Prime	:: Thelen Associates Inc	\$12,112 \$604	74.9% 3.7%	\$0 \$0	0.0%		\$62,595	93.9%			\$0 \$0	0.0%	\$0	0.0%
	Acuren/US Inspection Services Soil testing and Engineering	\$604 \$3,445	21.3%	\$0 \$3,445	21.3%		\$604 \$3,445	0.9% 5.2%			\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Details		\$16,161	100.0%		21.3%		\$66,644	100.0%			\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Details	Contract SBE Goal:		100.0%	\$1,616	10.0%		\$00,044	100.0%	\$3,443	3.2%	ŞU	0.0%	\$ U	0.0%
	Contract SBE Goal:			\$1,010	10.0%	ļ								
THP ITD - Phace I	The Banks Public - Professional Services													
	:: THP LTD (county)	\$2,827,284	68.6%	\$0	0.0%		\$3,614,823	74.4%	\$(0.0%	\$0	0.0%	\$0	0.0%
FIIIIC	Arodect Code Consulting	\$3,150	0.1%	\$0	0.0%		\$3,150	0.1%			\$0	0.0%	\$0	0.0%
	Burgess & Niple Inc	\$19,000	0.5%	\$0	0.0%		\$19,000	0.4%			\$0	0.0%	\$0	0.0%
	DNK Architects	\$258,000	6.3%	\$258,000	6.3%		\$243,121	5.0%			\$243,121	5.0%	\$0	0.0%
	GBBN Architects	\$228,000	5.5%	\$0	0.0%		\$230,050	4.7%			\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$542,000	13.1%	\$0	0.0%		\$519,830	10.7%			\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$50,000	1.2%	\$50,000	1.2%		\$50,000	1.0%			\$0	0.0%	\$50,000	1.0%
	McGill Smith Pushon, Inc	\$47,956	1.2%	\$0	0.0%		\$47,956	1.0%	\$(0.0%	\$0	0.0%	\$0	0.0%
	Thelen Associates Inc	\$23,950	0.6%	\$0	0.0%		\$23,950	0.5%	\$(0.0%	\$0	0.0%	\$0	0.0%
	Valu-Tech Engineering	\$58,000	1.4%	\$58,000	1.4%		\$43,000	0.9%	\$43,000	0.9%	\$43,000	0.9%	\$0	0.0%
	Walker Parking	\$66,875	1.6%	\$0	0.0%		\$66,875	1.4%	\$(0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%			\$0	0.0%	\$0	0.0%
Contract Details		\$4,124,215	100.0%		8.9%		4,861,755	100.0%	\$336,121	6.9%	\$286,121	5.9%	\$50,000	1.0%
	Contract SBE Goal:			\$412,422	10.0%									
	The Banks Public - Professional Services													
Prime	: THP LTD (county)	\$5,218,464	100.0%		0.0%		\$2,096,935	100.0%			\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%			\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%			\$0	0.0%	\$0	0.0%
Contract Details		\$5,218,464	100.0%		0.0%		2,096,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$521,846	10.0%	1								

					nrougn Se	ptember 30, 2023			A street Co				
Contract	Vendor Information	Total \$	Commitm Fotal %		SBE %	Total \$	Total%	SBE \$	Actual Sp		IBE %	VBE \$ W	VBE %
Contract	Vendor Information	Total \$	i Otai 70	JDL \$	3DL /0	iotai ş	10tai 70	JUL \$	3DL /0	IDL \$ IN	DL 70 VV	DL \$	/DL /0
TUDITO Phace 2A	The Banks Public - Professional Services												
	THP LTD (county)	\$1,818,438	85.9%	\$0	0.0%	\$1,768,494	85.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Fillile.	Burgess & Niple Inc	\$1,616,436	1.1%	\$0 \$0	0.0%	\$22,861	1.1%		0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
	Heapy Engineering	\$141,314	6.7%	\$0 \$0	0.0%	\$125,769	6.1%		0.0%	\$0 \$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$37,600	1.8%	\$60,600	2.9%	\$21,234	1.0%		1.0%	\$0 \$0	0.0%	\$21,234	1.0%
	Valu-Tech Engineering	\$95,648	4.5%	\$00,000	0.0%	\$139,335	6.7%		0.0%	\$139,335	6.7%	\$21,234	0.0%
Contract Details:	Total:		100.0%	\$60,600	2.9%	\$2,077,693			1.0%	\$139,335	6.7%	\$21,234	1.0%
Contract Details.	Contract SBE Goal:		100.0-70	\$211,700	10.0%	\$2,077,093	100.0-70	\$Z1,ZJ7	1.0 70	\$139,333	0.7 70	\$21,2J 7	1.0-70
	Contract 3DE Goal.			\$211,700	10.0 70								
THP LTD - Phase 3P	3 The Banks Public - Professional Services												
	THP LTD (county)	\$1,756,000	82.1%	\$0	0.0%	\$1,736,197	82.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Time.	Burgess & Niple Inc	\$85,100	4.0%	\$0	0.0%	\$84,835	4.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$105,600	4.9%	\$0	0.0%	\$134,870	6.4%		0.0%	\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$62,600	2.9%	\$0	0.0%	\$53,110	2.5%		0.0%	\$0	0.0%	\$0	0.0%
	Kleingers	\$84,500	4.0%	\$0	0.0%	\$80,300	3.8%		0.0%	\$0	0.0%	\$0	0.0%
	Bright Technologies	\$45,378	2.1%	\$45,378	2.1%	\$25,817	1.2%		1.2%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$45,378	2.1%	\$2,115,129	100.0%		1.2%	\$0	0.0%	\$0	0.0%
Contract Details.	Contract SBE Goal:		100.0 /0	\$213,918	10.0%		100.0 70	Ψ 2 3,017	2.2 /0	Ψ.υ	0.070	Ψ0	0.0 /0
	Contract 3DE Goal.			Ψ213,J10	10.070								
THP LTD - Phase 30	The Banks Public - Professional Services												
	THP LTD (county)	\$828,018	34.5%	\$0	0.0%	\$2,170,459	53.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
i iiiiie.	DNK Architects	\$276,844	11.5%	\$0	0.0%	\$2,170,439	6.7%			\$271,422	6.7%	\$0	0.0%
	Michael McInturf Architects	\$219,800	9.1%	\$0	0.0%	\$364,672	9.0%		0.0%	\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$63,000	2.6%	\$0	0.0%	\$111,800	2.8%		0.0%	\$0	0.0%	\$0	0.0%
	Kleingers	\$67,600	2.8%	\$0	0.0%	\$67,160	1.7%		0.0%	\$0	0.0%	\$0	0.0%
	Bright Technologies	\$11,113	0.5%	\$11,113	0.5%	\$8,881	0.2%		0.2%	\$0	0.0%	\$0	0.0%
	Jack Rouse Associates	\$837,471	34.9%	\$0	0.0%	\$1,014,031	25.1%		0.0%	\$0	0.0%	\$0	0.0%
	Vertical Prophet Technologies	\$59,000	2.5%	\$0	0.0%	\$14,100	0.3%		0.0%	\$0	0.0%	\$0	0.0%
	Kolar Design	\$5,950	0.2%	\$0	0.0%	\$4,130	0.1%		0.0%	\$0	0.0%	\$4,130	0.1%
	Hydro Dramatics	\$9,000	0.4%	\$0	0.0%	\$9,000	0.2%		0.0%	\$0	0.0%	\$0	0.0%
	Burgess & Niple	\$24,675	1.0%	\$0	0.0%	\$8,902	0.2%		0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$11,113	0.5%	\$4,044,559	100.0%		0.2%	\$271,422	6.7%	\$4,130	0.1%
Correrace Details.	Contract SBE Goal:		10010 70	\$240,247	10.0%		10010 70	φ0/001	0.2 70	4271,422	017 70	ψ-1/130	0.170
	Contract SDL Coun	'I		4210/21/	1010 70								
Trivium Interactive	LLC - The Banks Public - Professional Service	is .											
	Trivium Interactive LLC	\$635,606	100.0%	\$0	0.0%	\$1,112,227	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Time.	IIIVidiii Interdetive EEC	\$033,000	0.0%	\$0	0.0%	\$0	0.0%			\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$0	0.0%	\$1,112,227				\$0	0.0%	\$0	0.0%
Contract Details.	Contract SBE Goal:	1	100.0 /0	\$63,561	10.0%	41,112,227	100.0 /0	40	0.0 70	ΨU	0.0 70	- 40	0.0 70
	Contract 3DE Goal.			ψ03,301	10.0 70								
URS Corn - The Ban	nks Public - Professional Services												
	URS Corp	\$267,912	100.0%	\$0	0.0%	\$300,017	88.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
i iiiic.	Thelen Associates Inc	\$07,512	0.0%	\$0	0.0%	\$21,619	6.4%		6.4%	\$21,619	6.4%	\$21,619	6.4%
	Vivian Liambi & Associates, Inc	\$0	0.0%	\$0	0.0%	\$17,973	5.3%		5.3%	\$0	0.0%	\$0	0.0%
	Titles Election & Abbodiaces, The	\$0	0.0%	\$0	0.0%	\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$0	0.0%	\$339,609	100.0%			\$21,619	6.4%	\$21,619	6.4%
Contract Details.	Contract SBE Goal:		100.0 /0	\$26,791	10.0%	ψ335,005	_00.0 /0	405,052	22.7 /0	Ψ==/013	0.70	Ψ=1,013	<u> </u>
	Contract 3DE Goal.			φ20,731	10.0 70								
URS Corn -Phase 2	The Banks Public - Professional Services												
	URS Corp	\$339,892	89.1%	\$0	0.0%	\$363,073	89.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
i iiiiie.	Thelen Associates Inc	\$17,973	4.7%	\$0	0.0%	\$17,973	4.4%		0.0%	\$0	0.0%	\$0	0.0%
	Vivian Liambi & Associates, Inc	\$23,788	6.2%	\$23,788	6.2%	\$23,788	5.9%		5.9%	\$23,788	5.9%	\$0	0.0%
	The Leaning & Abbodiaces, Inc	\$0	0.0%	\$0	0.0%	\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$23,788	6.2%					\$23,788	5.9%	\$0	0.0%
Contract Details.	Contract SBE Goal:		100.0 /0	\$38,165	10.0%		_00.0 /0	Ψ25,700	3.5 70	Ψ25,730			0.0 70
	CONTRACT SIDE GOAL	1		450,105	20.0 /0								
	Contract Totals	\$41,351,862	J	\$3,467,135	8.4%	\$38,882,003	100.0%	\$4,668,060	12.0%	\$3,495,343	9.0%	\$1,545,602	4.0%
L	1	T/351/002		70,.07,100	31-7/0	+55,002,003		+ .,500,000	,	70,,	2.3 /0	, 5 ,002	

The Banks 3C - Public Infrastructure Development Monthly Workforce Tracking Form

Monthly Workforce Summary Tracking Form (Hours)

Contractor Name:	All Contractors	Phase IIIC Cincinnati Black Music Walk of Fame L	ot 28
Date Submitted:	October 5, 2023		
Contact Person:	Andra Williams	Reporting Dates:	1/1/22 to 8/31/2023
Telephone Number:	(513) 946-3894	Email:	andra.williams@hamilton-co.org

The Banks Workforce

		Total E	Employee H	ours Work	ed	7	Γotal Minority	(Hours)		Caucasian	(Hours)	African A		Asian Amer	ican (Hours)	Hispanic (Ho		Native A Eskimos, I (Ho	Hawaiians
Job Categories Trade Employees	Total Hours	Total Male Hours	Total % Male	Total Female Hours	Total Female %	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hours	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours
FOREPERSON	7,106.50	7,106.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	7,106.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EQUIPMENT OPERATORS	164.00	164.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MECHANICS	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUCK DRIVERS	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IRONWORKERS	2,182.00	2,123.50	97.32%	58.50	2.68%	1,330.00	60.95%	0.00	0.00%	793.50	58.50	1,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARPENTERS	11,405.50	10,465.00	91.75%	940.50	8.25%	1,976.50	17.33%	0.00	0.00%	8,488.50	940.50	1,586.00	0.00	0.00	0.00	390.50	0.00	0.00	0.00
CEMENT MASONS(and CONCRETE FINISHERS)	2,877.00	2,751.50	95.64%	125.50	4.36%	809.50	28.14%	85.00	2.95%	1,942.00	40.50	210.00	85.00	0.00	0.00	312.00	0.00	287.50	0.00
ELECTRICIANS	1,516.50	1,500.50	98.94%	16.00	1.06%	224.00	14.77%	0.00	0.00%	1,276.50	16.00	224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PIPEFITTER/PLUMBERS	644.00	644.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAINTERS	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LABORERS-SEMI SKILLED	9,444.00	9,337.00	98.87%	107.00	1.13%	1,701.00	18.01%	107.00	1.13%	7,636.00	0.00	1,599.50	0.00	0.00	107.00	101.50	0.00	0.00	0.00
LABORERS-UNSKILLED	824.00	768.00	93.20%	56.00	6.80%	0.00	0.00%	0.00	0.00%	768.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS	36,163.50	34,860.00	96.40%	1303.50	3.60%	6,041.00	16.70%	192.00	0.53%	28,819.00	1,111.50	4,949.50	85.00	0.00	107.00	804.00	0.00	287.50	0.00

| Minority Men | 16.70% | Minority Women | 0.53% | Total Combined Minority | 17.24% | Minority Men | 16.70% | Combined Women | 3.60% | Total Minority/Female | 20.32% |

The Banks - Phase 3C Lot 28 Black Music Walk of Fame

			•						
Contractor Name:	All Contractors	Trade Contracts:	Phase 3C Bid Package 1. 2 & 3						
Date Submitted:	October 5, 2023	Reporting Dates:	From:	January 1, 2022	To:	August 31, 2023			
Contact Person:	Andra Williams								
Telephone Number:	(513) 946-3894	Contact Email:	andra.williams@hamilton-co.org						

Number of Employees Report

			Cauca	sian Men	Women		Minority		Caucasian		African American		Asian American		Hispanic American		Native American	
Joint Policy Questions	Total Percentage	Total Number of Employees	Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minority Men and/or Women	Percentage of Total Employees	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Total number of employees working on this Banks contract		147	118	80.3%	6	4.1%	23	15.6%	118	6	7	0	0	0	16	0	0	0
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		147	118	80.3%	6	4.1%	23	15.6%	118	6	7	0	0	0	16	0	0	0
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.0%	0	0.0%	0	0.0%	0	0	0	0	0	0	0	0	0	0
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	89.8%	132	0	0.0%	4	3.0%	18	13.6%	110	4	6	0	0	0	12	0	0	0
Total number of all employees working within this CMSA?		358	302	84.4%	17	4.7%	43	12.0%	302	13	13	2	0	0	24	2	2	0