					The Banks Public	Parties Cons	truction Summary							Revised April 201
					SBE Economic	Inclusion T	acking Report							
	Vendor Information			Commi		through 12	/31/2023			Actual				_
Contract	Vendor Name		Total \$			SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
General Trades TC-01	HGC Construction Company		\$50,900	100.0%	\$50,900	100.0%	\$41,206	100.0%	\$41,206					
	<u> </u>	Total	\$50,900	100.0%	\$50,900		\$41,206		\$41,206	0.0%	9	\$0 0.0%	\$0	0.0%
• • •	Vendor Information			Commi			• -			Actual				
Contract	Vendor Name		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Demolition TC-02	Evans		\$534,600	82.5%			\$545,493	82.8%						
	Armrel Byrnes		\$92,000	14.2%	\$92,000	14.2%	\$92,000	14.0%	\$92,000	14.0%			\$92,000	14.0%
	TesTech, Inc.		\$21,400	3.3%	\$21,400	3.3%	\$21,400	3.2%	\$21,400	3.2%				
		Total	\$648,000	100.0%	\$113,400	17.5%	\$658,893	100.0%	\$113,400	17.2%	\$21,4	00 3.2%	s \$92,000	14.0%
	Vendor Information			Commi						Actual				
Contract	Vendor Name					SBE %			SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Auger Cast Piles TC-05	Richard Goettle Inc.		\$378,491	74.9%	\$0		\$330,185	72.3%						
	Addison Trucking		\$10,000	2.0%	\$10,000	1.98%	\$10,000	2.2%	\$10,000	2.2%			\$10,000	2.2%
	Hilltop Concrete		\$114,858	22.7%	\$0	0.00%	\$114,858	25.1%						
	Xtreme Reinforcing, Inc.		\$1,651	0.3%	\$1,651	0.33%	\$1,651	0.4%	\$1,651	0.4%				
		Total	\$505,000	100.0%	\$11,651	2.3%	\$456,694	100.0%	\$11,651	2.6%	9	\$0 0.0%	\$ 10,000	2.2%
	Vendor Information			Commi						Actual				
Contract	Vendor Name		-			SBE %			SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Auger Cast Piles TC-07	Richard Goettle Inc		\$2,150,000	51.2%	\$0		\$2,173,162	51.7%						
	Addison Trucking		\$110,000	2.6%	\$110,000	3%		2.6%	\$110,000	2.6%			\$110,000	2.6%
	Ashcraft Sand & Gravel		\$10,000	0.2%	\$10,000	0%	· · ·	0.5%		0.5%				
	Harrison Concrete		\$1,100,000	26.2%	\$1,100,000	26%		25.6%	\$1,078,000	25.6%				
	TesTech, Inc.		\$150,000	3.6%	\$150,000	4%	\$150,000	3.6%	\$150,000	3.6%		00 3.6%	0	
	Xtreme Reinforcing, Inc.		\$680,000	16.2%	\$680,000	16%	\$670,000	15.9%		15.9%				
		Total	\$4,200,000	100.0%	\$2,050,000	48.8%	\$4,203,947	100.0%	\$2,030,785	48.3%	\$150,00	3.6%	\$110,000	2.6%
	Vendor Information		Takal A	Commi				Total %	SBE \$	Actual		MPE 0/		
Contract Place/Finish Concrete TC-09	Vendor Name		Total \$ \$716,913	Total % 30.5%	SBE \$ \$0	SBE %	Total \$ \$1,365,648		SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
	Maxim Crane Works		\$21,560	0.9%	\$0	0.0%	\$1,303,040	JJ.770						
	National Fence Company		\$21,500	0 9 70										
			¢11 002											
			\$11,083	0.5%	\$0	0.0%	¢264 797	14 204	¢264 797	14 204	¢264.7	97 14 204		
	Northside Supply & Services		\$360,000	0.5% 15.3%	\$0 \$360,000		\$364,787	14.3%	\$364,787	14.3%	\$364,7	87 14.3%	b	
	Northside Supply & Services Richard Goettle Inc.		\$360,000 \$850,000	0.5% 15.3% 36.2%	\$0 \$360,000	0.0% 15.3%						87 14.3%	b	
	Northside Supply & Services Richard Goettle Inc. RJ Beischel		\$360,000 \$850,000 \$378,553	0.5% 15.3% 36.2% 16.1%	\$0 \$360,000 \$378,553	0.0% 15.3% 16.1%	\$804,830	31.6%	\$804,830	31.6%		87 14.3%	b 	
	Northside Supply & Services Richard Goettle Inc.	Total	\$360,000 \$850,000 \$378,553 \$8,891	0.5% 15.3% 36.2% 16.1% 0.4%	\$0 \$360,000 \$378,553 \$8,891	0.0% 15.3% 16.1% 0.4%	\$804,830 \$8,891	31.6% 0.3%	\$804,830 \$8,891	31.6% 0.3%				0.0%
	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc.	Total	\$360,000 \$850,000 \$378,553	0.5% 15.3% 36.2% 16.1% 0.4% 100.0%	\$0 \$360,000 \$378,553 \$8,891 \$747,444	0.0% 15.3% 16.1% 0.4%	\$804,830	31.6%	\$804,830 \$8,891	31.6% 0.3% 46.3%	\$364,78			0.0%
Contract	Northside Supply & Services Richard Goettle Inc. RJ Beischel	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000	0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi	\$0 \$360,000 \$378,553 \$8,891 \$747,444 tment	0.0% 15.3% 16.1% 0.4% 31.8%	\$804,830 \$8,891 \$2,544,157	31.6% 0.3% 100.0%	\$804,830 \$8,891 \$1,178,509	31.6% 0.3% 46.3% Actual	\$364,78			0.0%
	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000	0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi	\$0 \$360,000 \$378,553 \$8,891 \$747,444 tment	0.0% 15.3% 16.1% 0.4% 31.8%	\$804,830 \$8,891 \$2,544,157	31.6% 0.3% 100.0% Total %	\$804,830 \$8,891 \$1,178,509 SBE \$	31.6% 0.3% 46.3% Actual	\$364,71	37 14.3%	5 \$0	
	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$	0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total %	\$0 \$360,000 \$378,553 \$8,891 \$747,444 tment	0.0% 15.3% 16.1% 0.4% 31.8%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495	31.6% 0.3% 100.0% Total % 81.2%	\$804,830 \$8,891 \$1,178,509 SBE \$	31.6% 0.3% 46.3% Actual	\$364,78 MBE \$	37 14.3%	5 \$0	WBE %
	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc.	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000	0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 tment SBE \$	0.0% 15.3% 16.1% 0.4% 31.8% SBE %	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000	31.6% 0.3% 100.0% Total % 81.2% 1.9%	\$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000	31.6% 0.3% 46.3% Actual SBE %	\$364,78 MBE \$	37 14.3% MBE %	WBE \$ \$10,000	WBE %
<u>Contract</u> Auger Cast Piles TC-10	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000	0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 tment SBE \$ \$8E \$ \$10,000	0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825	31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1%	\$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825	31.6% 0.3% 46.3% Actual SBE % 1.9%	\$364,71 MBE \$ \$36,8	37 14.3% MBE %	WBE \$ \$10,000	WBE %
	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000	0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7% 2.6% 8.7%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 tment SBE \$ \$10,000 \$15,000 \$50,000	0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825	31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7%	\$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1%	\$364,7 1 MBE \$ \$36,8	37 14.3% MBE % 25 7.1%	WBE \$ \$10,000 \$	WBE %
	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc.		\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000 \$50,000	0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7% 2.6% 8.7%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 tment SBE \$ \$10,000 \$15,000 \$50,000 \$75,000	0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000	31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7%	\$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7%	\$364,71 MBE \$ \$36,8 \$36,8	37 14.3% MBE % 25 7.1%	WBE \$ \$10,000 \$	WBE %
	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$2,347,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000	0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7% 2.6% 8.7% 100.0%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 tment SBE \$ \$10,000 \$15,000 \$50,000 \$75,000	0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320	31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0% Total %	\$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000 \$96,825 \$BE \$	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual	\$364,71 MBE \$ \$36,8 \$36,8	37 14.3% MBE % 25 7.1%	WBE \$ \$10,000 \$	WBE %
Auger Cast Piles TC-10	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc.	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$2,347,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000 \$578,000 \$578,000	0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 1.7% 2.6% 8.7% 100.0%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 tment SBE \$ \$ \$10,000 \$15,000 \$15,000 \$50,000 \$75,000	0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE %	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615	31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0%	\$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000 \$96,825 \$BE \$	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual SBE %	\$364,71 MBE \$ \$36,8 \$36,8 MBE \$	37 14.3% MBE % 25 7.1% 25 7.1% MBE %	WBE \$ \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	WBE %
Auger Cast Piles TC-10 Contract	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Information	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$2,347,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000	0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 1.7% 2.6% 8.7% 100.0%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 tment SBE \$ \$ \$10,000 \$15,000 \$15,000 \$50,000 \$75,000	0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE %	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615	31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0%	\$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000 \$96,825 \$BE \$	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual SBE %	\$364,71 MBE \$ \$36,8 \$36,8 MBE \$	MBE % 25 7.1% 25 7.1%	WBE \$ \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	WBE %
Auger Cast Piles TC-10 Contract Resteel Material TC-11	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$2,347,000 \$10,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000 \$578,000 \$578,000 \$578,000 \$578,000	0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 1.7% 2.6% 8.7% 100.0% 100.0% 100.0% 100.0%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 tment SBE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE %	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615	31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0% Total % 100.0% 100.0%	\$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000 \$96,825 \$BE \$ \$BE \$ \$BE \$	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual SBE % 0.0% Actual	\$364,78 MBE \$ \$36,8 \$35,8 \$35,	37 14.3% MBE % 25 25 7.1% 25 7.1% 25 7.1% 26 0.0%	WBE \$ \$10,000 \$10,000 \$10,000 \$10,000 WBE \$ \$10,000	WBE % 1.9% 1.9% WBE %
Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$2,347,000 \$10,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000 \$578,000 \$578,000 \$578,000 \$578,000 \$578,000 \$578,000	0.5% 15.3% 36.2% 16.1% 0.4% 100.0% 100.0% 87.0% 1.7% 2.6% 8.7% 100.0% 100.0% 100.0% 100.0% 100.0%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 tment SBE \$ \$0 \$10,000 \$15,000 \$15,000 \$50,000 \$50,000 \$75,000 tment SBE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE %	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615	31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0% Total % Total %	\$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000 \$96,825 \$BE \$ \$BE \$	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual SBE %	\$364,78 MBE \$ \$36,8 \$36,8 \$36,8 \$36,8 \$36,8 \$36,8 \$ \$36,8 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37 14.3% MBE % 25 7.1% 25 7.1% MBE %	WBE \$ \$10,000 \$10,000 \$10,000 \$10,000 WBE \$ \$10,000 WBE \$ \$10,000 WBE \$ WBE \$	WBE %
Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$2,347,000 \$10,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000 \$578,000 \$578,000 \$523,910 \$523,910 \$523,910 \$523,910	0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 100.0% Commi Total % 100.0% Commi Total % 100.0%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 tment \$BE \$ \$10,000 \$15,000 \$15,000 \$50,000 \$50,000 \$55,000 \$75,000 tment \$BE \$ \$0 tment \$BE \$	0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE % 0.0% SBE % 100.0%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 \$524,615	31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0% Total % 100.0% Total % 100.0%	\$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% 18.8% Actual SBE % 0.0% Actual SBE % 100%	\$364,71 MBE \$ \$36,8 \$36,8 \$36,8 \$36,8 \$ MBE \$	37 14.3% 37 14.3% 25 7.1% 25 7.1% 25 7.1% 25 7.1% 26 0.0% MBE % 0.0% MBE % 0.0%	WBE \$ \$10,000 \$10,000 \$10,000 \$10,000 WBE \$ \$202,917	WBE % 1.9% 1.9% WBE % 0.0%
Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$2,347,000 \$10,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000 \$578,000 \$523,910 \$523,910 \$523,910 \$523,910	0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 100.0% Commi Total % 100.0% Commi Total % 100.0%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 tment \$BE \$ \$10,000 \$15,000 \$15,000 \$50,000 \$50,000 \$55,000 \$75,000 tment \$BE \$ \$0 tment \$BE \$	0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE % 0.0% SBE % 100.0%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615	31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0% Total % Total %	\$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual SBE %	\$364,71 MBE \$ \$36,8 \$36,8 \$36,8 \$36,8 \$ MBE \$	37 14.3% MBE % 25 25 7.1% 25 7.1% 25 7.1% 26 0.0%	WBE \$ \$10,000 \$10,000 \$10,000 \$10,000 WBE \$ \$202,917	WBE % 1.9% 1.9% WBE % 0.0%
Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$2,347,000 \$10,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000 \$578,000 \$578,000 \$523,910 \$523,910 \$523,910 \$523,910	0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 100.0% Commi Total % 100.0% 100.0% 100.0% 100.0%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 tment \$BE \$ \$10,000 \$15,000 \$15,000 \$50,000 \$75,000 \$75,000 tment \$BE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE % 0.0% SBE % 100.0%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 \$524,615	31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0% Total % 100.0% Total % 100.0%	\$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% 18.8% Actual SBE % 0.0% Actual SBE % 100%	*364,71 MBE \$ %36,8 %36,	37 14.3% 37 14.3% 25 7.1% 25 7.1% 25 7.1% 25 7.1% 26 0.0% MBE % 0.0% MBE % 0.0%	WBE \$ \$10,000 \$10,000 \$10,000 \$10,000 WBE \$ \$202,917	WBE % 1.9% 1.9% WBE % 0.0%
Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc.	Total Total Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$2,347,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000 \$578,000 \$578,000 \$523,910 \$523,910 \$523,910 \$523,910 \$523,910 \$5170,000	0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 100.0% Commi Total % 100.0% 100.0% 100.0% 100.0%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 tment \$BE \$ \$0 \$10,000 \$15,000 \$15,000 \$50,000 \$50,000 \$75,000 \$75,000 \$75,000 \$170,000 \$170,000 \$170,000	0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE % 0.0% SBE % 100.0%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 \$524,615 \$524,615	31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0% 100.0% 100.0% 100.0% 100.0%	\$804,830 \$8,891 \$1,178,509 \$BE \$ \$50,000 \$36,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% 1.9% Actual SBE % 0.0% Actual SBE % 100% 100.0%	*364,71 MBE \$ %36,8 %36,	37 14.3% 37 14.3% 25 7.1% 25 7.1% 25 7.1% 25 7.1% 26 0.0% MBE % 0.0% MBE % 0.0%	WBE \$ WBE \$ \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 WBE \$ \$202,917 \$202,917	WBE % 1.9% 1.9% WBE % 0.0%
Auger Cast Piles TC-10 Contract Resteel Material TC-11	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc. Vendor Information	Total Total Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000 \$578,000 \$523,910 \$523,910 \$523,910 \$170,000 \$170,000	0.5% 15.3% 36.2% 16.1% 0.4% 100.0% 100.0% 7otal % 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 tment \$BE \$ \$0 \$10,000 \$15,000 \$15,000 \$50,000 \$50,000 \$75,000 \$75,000 \$75,000 \$170,000 \$170,000 \$170,000	0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE % 0.0% SBE % 100.0%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 \$524,615 \$524,615	31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$804,830 \$8,891 \$1,178,509 \$BE \$ \$58E \$ \$10,000 \$36,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual SBE % 0.0% Actual SBE % 100% 100.0%	\$364,78 MBE \$ \$36,8 \$36,8 \$36,8 \$36,8 \$ MBE \$ \$ MBE \$	37 14.3% 37 14.3% 25 7.1% 25 7.1% 25 7.1% 30 0.0% \$0 0.0% \$0 0.0%	WBE \$ WBE \$ \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 WBE \$ \$202,917 \$202,917	WBE % 1.9% 1.9% WBE % 0.0% WBE % 100.0%
Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12 Contract	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Information Vendor Name J & B Steel Erector, Inc. Vendor Information	Total Total Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$2,347,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000 \$578,000 \$578,000 \$523,910 \$523,910 \$523,910 \$523,910 \$523,910 \$5170,000	0.5% 15.3% 36.2% 16.1% 0.4% 100.0% 100.0% 7otal % 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 tment \$BE \$ \$0 \$10,000 \$15,000 \$15,000 \$50,000 \$50,000 \$75,000 \$75,000 \$75,000 \$170,000 \$170,000 \$170,000	0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE % 0.0% SBE % 100.0%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 \$524,615 \$524,615 \$202,917 \$202,917 \$202,917	31.6% 0.3% 100.0% Total % 1.9% 7.1% 9.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$804,830 \$8,891 \$1,178,509 \$BE \$ \$58E \$ \$10,000 \$36,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual SBE % 0.0% Actual SBE % 100% 100.0%	\$364,71 MBE \$ \$36,8 \$36,8 \$36,8 \$36,8 \$36,8 \$36,8 \$ \$36,8 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37 14.3% 37 14.3% 25 7.1% 25 7.1% 25 7.1% 30 0.0% MBE % 0 30 0.0% MBE % 0 30 0.0% MBE % 0 30 0.0% MBE % 0	WBE \$ \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 WBE \$ \$202,917 \$202,917 \$202,917 \$202,917 \$202,917	WBE % 1.9% 1.9% WBE % 0.0% WBE % 100.0%

	_			SBE Economic		truction Summary racking Report /31/2023							
	Vendor Information		Commi						Actua				
Contract	Vendor Name	Total \$		SBE \$	SBE %				SBE %	MBE \$	MBE %	WBE \$	WBE %
Support Deck Forming TC-14	Gateway Concrete Forming Services,	\$207,800				\$215,644	76.2%						ļ
	Rod-Techs	\$67,200		\$67,200	24.4%		23.8%		23.8%				
	Total	\$275,000	100.0%	\$67,200	24.4%	\$282,844	100.0%	\$67,200	23.8%	\$67,200	23.8%	\$0	0.00
	Vendor Information		Commi	ment					Actua				
Contract	Vendor Name	Total \$			SBE %	Total \$ T	otal %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Pump/Place/Finish TC-15	Jostin Concrete Construction, Inc.	\$202,500		\$202,500	96.7%		96.4%	\$198,992	96.4%				
······································	Brewster Pumping, LLC	\$7,000		\$0		· · · · · ·	3.6%			\$7,500			
	Total			\$202,500			100.0%		96.4%			\$0	0.00
		<i><i><i></i></i></i>		•		¥=00/10=		<i><i><i>4</i>110/111</i></i>		· · ·			
• · ·	Vendor Information	— • • •	Commi						Actua				
Contract	Vendor Name	Total \$	1 1	SBE \$	SBE %			SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Underground Plumbing and	Nelson Stark Construction Co.	\$1,039,457				\$1,000,981	80.8%						
Site Utilities TC-16	B&C Nationwide	\$100,000		\$100,000	8.1%		9.1%		9.1%				
	R. Kelly, Inc.	\$100,000		\$100,000	8.1%	,	10.2%	\$126,132	10.2%				
	Total	\$1,239,457	100.0%	\$200,000	16.1%	\$1,239,375	100.0%	\$238,394	19.2%	\$238,394	19.2%	\$0	0.0
	Vendor Information		Commi						Actua				
Contract	Vendor Name			· · · · · · · · · · · · · · · · · · ·	1					MBE \$	MBE %	WBE \$	WBE %
Electric TC-17	Ginter Electrical Contractors	\$104,820		\$104,820	85.1%		90.0%	\$173,422	90.0%				
	Bluegrass Excavation & Construction	\$18,380	14.9%			\$19,180	10.0%						
	Total	\$123,200	100.0%	\$104,820	85.1%	\$192,602	100.0%	\$173,422	90.0%	\$0	0.0%	\$0	0.00
	Vendor Information		Commi	mont					Actua	1			
Contract	Vendor Name	Total \$			SBE %	Total \$ T	otal %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Architectural, HVAC and	Monarch	\$995,527		SDE \$ \$0		\$1,920,921	70.3%		SBE %	MDC >	MBE %		WDE %
•							2.6%		2 60/	471 COE	2.6%	471 COE	5 2.6
Electrical TC-21	C. A. Threatts & Sons, Inc.	\$79,650		\$79,650		· · · ·		\$71,685	2.6%		2.0%	\$71,685	2.0
	Custom Glass & Glazing, LLC	\$110,000		\$110,000	3.9%		3.6%		3.6%				
	McCool Plaster and Drywall, Inc.	\$113,200		\$113,200	4.1%		3.6%	\$99,508	3.6%				l
	Nelson Stark Construction Co.	\$72,000		\$0			0.10/	+2.000	0.10/			+2.000	0.1
	Perry Interiors, Inc.	\$2,800		\$2,800			0.1%		0.1%			\$2,800	0.1
	Project Skills, Inc.	\$44,680		\$44,680			1.7%		1.7%				
	Rod Techs	\$504,456		\$504,456			17.8%	\$487,136	17.8%	\$487,136	17.8%		
	Signature Control Systems, LLC	\$822,437		\$0									
	Speedy Maintenance Service, LLC	\$42,250		\$42,250			0.3%		0.3%				
	Total	\$2,787,000	100.0%	\$897,036	32.2%	\$2,734,086	100.0%	\$813,165	29.7%	\$566,065	20.7%	\$74,485	2.7 9
	Vendor Information		Commit	tment					Actua				
Contract	Vendor Name	Total \$			SBE %	Total \$ T	otal %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
HVAC TC-22	Peck Hannaford and Briggs	\$830,000		\$0		\$843,729	62.8%						
	R. Kelly, Inc.	\$500,000		\$500,000			37.2%		37.2%	\$500,000	37.2%		
	Total			\$500,000			100.0%		37.2%				0.00
		+=40004000				+=+=+							
Contract	Vendor Information Vendor Name	Total \$	Commi Total %		SBE %	Total \$ T	otal %	SBE \$	Actual	MBE \$	MBE %	WBE \$	WBE %
Architectural, HVAC and	DeBra Kuempel	\$675,214		SDE \$ \$0	1	\$1,280,561	64.9%		SDE 70	MDE 🤉	MDE 70		WDE 70
•	•		1		1		04.970						
Electrical TC-23	Beckers	\$0		\$0	1								
	Buckeye Power Sales	\$0		\$0			10.00/	+200 70C	10.00/	+200 70C	10.00/		
	Cardinal Diversity Group, Inc.	\$390,786	1	\$390,786	1	· · · · · ·	19.8%	\$390,786	19.8%	\$390,786	19.8%		
	Cummins	\$0		\$0	1								
	FD Lawrence Electric Co., The	\$0		\$0									
	Graybar	\$0		\$0									
	M-Pact	\$600,000		\$600,000			15.3%	\$301,275	15.3%	\$301,275	15.3%		
	Old Castle	\$0			0%								
	Richards	\$0			0%								
	Simplex Grinnell	\$0	0.0%		0%								
	TJ Williams Electric	\$0			0%								
				1.0									
	Wesco	\$0	0.0%	\$0	0%								
	Wesco Wiseway	\$0 \$0		\$0	0% 0%								

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Contract	Vendor Information Vendor Name	Total \$	Commitmen		SBE %	Total \$	Total %	SBE \$	Actua	MBE \$	MBE %	WBE \$	WBE %
The Banks Street Grid TC-26		\$33,114	16.7%	∍ \$0		\$311,995			SBE 70	MDE Ş			
	Cousin Construction	\$150,400	75.8%	\$150,400	76%	\$150,400	32.5%	\$150,400	32.5%	5			
	Scherzinger Drilling Inc.	\$15,000	7.6%	\$0	0%								
	Total	\$198,514	100.0%	\$150,400	75.8%	\$462,395	5 100.0%	\$150,400	32.5%	<mark>)</mark>	\$0 0.0%	<mark>% \$0</mark>	0.0%
	Vendor Information		Commitmen	t					Actua	1			
Contract	Vendor Name		Total % SBE	\$	SBE %	Total \$	Total %		SBE %	MBE \$	MBE %	WBE \$	WBE %
General Trades TC-27	Solica	\$68,637	18.6%	\$0		\$143,376							
	Accent Sign, LLC	\$0	0.0%	\$0		· · ·						\$11,135	2.39
	Davies Landscape & Lawncare	\$59,503	16.1%	\$59,503	16%	· · ·							
	Queen City Fence	\$0	0.0%	\$0					3.2%	د			
	Ray Meyer Sign Company	\$230,000	62.3%	\$0		· · ·							
	Security Fence	\$10,760	2.9%	\$10,760	3%							\$10,760	
	Total	\$368,900	100.0%	\$70,263	19.0%	\$489,448	100.0%	\$100,755			\$0 0.0%	<mark>% \$21,895</mark>	4.5%
	Vendor Information		Commitmen	t					Actua	1			
Contract	Vendor Name		Total % SBE	T	SBE %	Total \$	Total %		SBE %	MBE \$	MBE %	WBE \$	WBE %
Electrical TC-28	ESI Inc.	\$226,732	74.0%	\$0		\$222,297			L				
	Anixter Inc.	\$0	0.0%	\$0					L				
	FD Lawrence Electric Co., The	\$2,423	0.8%	\$0		i /							
	Graybar	\$0	0.0%	\$0		\$7,979			L				
	M-Pact	\$76,000	24.8%	\$76,000	24.8%				3 18.8%	<mark>)</mark> \$7	1,303 18.89	%	
	Richards Electric	\$1,125	0.4%	\$0		\$1,166							
	Tormaxx	\$0	0.0%	\$0		\$1,002			2 0.3%	<mark>)</mark>			
	Wesco	\$0	0.0%	\$0		\$7,264							
	Total	\$306,280	100.0%	\$76,000	24.8%	\$380,087	100.0%	\$72,305			L,303 18.8%	% \$0	0.0%
	Vendor Information		Commitmen						Actua				
Contract	Vendor Name		Total % SBE	\$	SBE %	Total \$	Total %		SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#1 TC-01 Beaty	Beaty Construction Company	\$2,829,486	70.6%	+1 62 015	4.00/	\$2,839,867	1		1.000			+1 62 015	
Construction The Banks	Gosser's Trucking	\$162,015	4.0%	\$162,015	4.0%							\$162,015	5 4.0%
Public Phase 3A	Infrastructure Development Engineering	\$90,460	2.3%	\$90,460	2.3%	\$90,460	2.3%	\$90,460	2.3%	1			
	Smalls Hardware	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5 5.3%	\$214,246	5 5.3%	5			
	Spurlino Materials	\$712,156	17.8%	\$712,156		\$712,156	5 17.7%			2			
	Total			\$1,178,877	29.4%						\$0 0.0%	\$162,015	4.0%
	Vendor Information		Commitmen	t					Actua	il 👘			
Contract	Vendor Name		Total % SBE	\$	SBE %	Total \$			SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#1 TC-02 Prus	Prus Construction	\$390,677	70.0%	\$0		\$390,677	7 70.0%	,					
Construction The Banks	B&J Electrical	\$30,649	5.5%	\$30,649		· · · ·							
Public Phase 3A	CJ&L Construction,Inc.	\$84,000	15.0%	\$84,000	15.0%								
	First Star Safety	\$4,369	0.8%	\$4,369		· · ·			0.8%	<mark>د</mark>			
	Hilltop Basic Resource	\$1,697	0.3%	\$0									
								1 10 500					
	Queen City Blacktop	\$43,500	7.8%	\$43,500	7.8%								
	Queen City Blacktop Spurlino Materials	\$43,500 \$3,390	7.8%	<u>\$43,500</u> \$3,390	<u>7.8%</u> 0.6%								0.0%

				SBE Economic 1 1/1/2008									
	Vendor Information		Commitme						Actual				
Contract	Vendor Name		Total % SBI		SBE %				SBE %	MBE \$	MBE %	WBE \$	WBE %
3P#2 TC-03 Monarch The	Monarch	\$2,852,486	35.0%	\$0	2.10/	\$2,809,649	34.4%		4.20/				
Banks Phase 3A	Ashcraft Sand & Gravel	\$256,460	3.1%	\$256,460	3.1%	\$345,949	4.2%						
	Ashcraft Sand & Gravel (Trenkamp)	\$134,187	1.6%	\$134,187	1.6%	\$134,187	1.6%	\$134,187	1.6%				
	Capital City Mfg Co.	\$10,575	0.1%	\$0	0.0%								
	CKMM Sales	\$0	0.0%	\$0	0.0%	+10.012	0.00/						
	Decorative Paving	\$19,612	0.2%	\$0	0.0%	\$19,612	0.2%						
	Delta Electric Contractors	\$116,752	1.4%	\$0	0.0%	\$116,752	1.4%						
	Dot Diamond Core Drilling	\$3,450	0.0%		0.0%	\$3,450	0.0%						
	Gateway Concrete Forming Services, Inc.	\$871,306	10.7%		0.0%	\$871,306	10.7%						
	Hilltop Basic Services	\$1,378,906	16.9%		0.0%	\$1,378,905	16.9%						
	Jilly Fastening Systems	\$747	0.0%		0.0%	\$747	0.0%						
	Lithko Restoration	\$151,600	1.9%		0.0%	\$151,600	1.9%						
	Maxim Crane Works	\$126,129	1.5%		0.0%	\$126,129	1.5%						
	Mound Technologies	\$14,200	0.2%		0.0%	\$15,276	0.2%						
	Net Quest Services LLC	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%				
	PH Drew	\$37,152	0.5%		0.0%								
	R. Kelly, Inc.	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%		0.1%	\$5,846	0.1%)	
	RAM Construciton	\$94,119	1.2%		0.0%	\$94,119	1.2%						
	Reading Rock	\$4,453	0.1%		0.0%	\$4,453	0.1%						
	Rod Tech (construction)	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%			· · · ·			
	Rod Tech (construction)	\$100,300	1.2%	\$100,300	1.2%	\$100,300	1.2%				1.2%		
	Security Fence	\$93,928	1.2%	\$93,928	1.2%	\$93,928	1.2%		1.2%			\$93,928	1.
	The Nelson Stark Company	\$36,045	0.4%		0.0%	\$36,045	0.4%						
	Trenkamp LLC	\$88,975	1.1%		0.0%	\$88,975	1.1%						
	Tota	l \$8,156,536		\$2,350,030	28.8%	\$8,156,536	100.0%	\$2,439,519		\$1,791,066	22.0%	\$93,928	1.2
Contract	Vendor Information Vendor Name	Total \$	Commitme Total % SBI		BE %	Total \$ Total	otal %	SBE \$	Actual	MBE \$	MBE %	WBE \$	WBE %
3P#3 TC-04 The Nelson	Nelson Stark	\$663,433	58.6%	- 7		\$671,862	59.4%		SBE 70	MDE 🦻	MDE 70	WDE -	WDE 70
Stark Company -The Banks	Concrete Coring Company	\$3,913	0.3%	\$0	0.0%	\$3,913	0.3%						
Public Phase 3A	Ferguson Enterprises Inc	\$10,000	0.9%		0.0%	\$11,510	1.0%						
Public Pliase SA	First Star Safety	\$7,091	0.6%	\$7,091	0.6%		0.6%		1%				
	HD Supply Waterworks	\$31,789	2.8%	\$7,051	0.070	\$31,789	2.8%		1 /0				
	Hilltop Basic Resource	\$15,000	1.3%			\$14,554	1.3%						
	Jiffy Fastening Systems	\$5,000	0.4%			\$4,040	0.4%						
	KOI Precast	\$12,296	1.1%			\$12,296	1.1%						
	Premier AG	\$5,321	0.5%			\$5,321	0.5%						
	R. Kelly, Inc.	\$347,263	30.7%	\$347,263	30.7%	\$339,368	30.0%		30%	\$339,368	30.0%		
	Richard G Kemper	\$1,000	0.1%	<i>45177205</i>	50.770	\$632	0.1%		5070	φ337,300	50.07		
	Scherzinger Drillling Inc.	\$9,200	0.1%			\$9,200	0.1%						
	United Rentls	\$1,781	0.2%			\$1,781	0.2%						
	Watson Gravel Inc.	\$15,455	1.4%			\$15,455	1.4%						
	Worly Plumbing Supply	\$2,740				\$2,470	0.2%						

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	Vendor Information			Commi	1/1/2008	through 12	/31/2023			Actual		_	_	_
Contract	Vendor Name		Total \$			BE %	Total \$	Total %	SBE \$		1BE \$	MBE %	WBE \$	WBE %
BP#3 TC-05 Universal	Univeral Contracting Corp		\$383,658	59.2%	\$1,341,367	83.2%		23.8%	\$383,650	23.8%				
Contracting Corp. The Banks			\$9,027	1.4%	+-/- ·-/- ··		\$9,027	0.6%	+					
Public Phase 3A	Flach Brothers Masonry		\$48,798	7.5%			\$48,798	3.0%						
	Johnson Controls		\$259,120	40.0%			\$259,120	16.1%						
	Keyco LLC		\$43,877	6.8%			\$43,877	2.7%			\$43,877	2.7%		
	Kinter Enterprises		\$5,000	0.8%			\$5,000	0.3%						
	Lithko Restoration		\$51,500	7.9%			\$51,500	3.2%						
	OK Interiors Corp.		\$65,194	10.1%			\$65,194	4.0%					\$65,1	94 4.0%
	Perry Interiors, Inc.		\$270,865	41.8%	\$270,865	16.8%		16.8%	\$270,865	16.8%			\$270,8	
	Ramcrete, Inc.		\$1,317	0.2%	<i>\\</i>	1010 /0	\$1,317	0.1%	<u> </u>	2010 / 0			<i>\</i>	
	Schindler Elevator		\$112,867	17.4%			\$112,867	7.0%						
	Task Force Power		\$42,900	6.6%			\$42,900	2.7%						
	Timrek & Associates		\$287,097	44.3%			\$287,097	17.8%						
	William Kramer & Son, Inc.		\$31,013	4.8%			\$31,021	1.9%						
	Willdiff Redfiel & Soft, file.	Total	\$1,612,232	248.8%	\$1,612,232	100.0%		100.0%	\$654,515	40.6%	\$43,877	2.7%	\$336,0	59 20.8%
		iotai	Ψ1/01 <i>2/2</i> 52	240.0 /0	<i>\$1,012,232</i>	100.0 /0	\$1,01 <i>2,252</i>	100.0 /0	4034/313		φ - υ,υ//	2.770	4330,0 3	20.0 /
	Vendor Information			Commi						Actual				
Contract	Vendor Name				SBE \$	SBE %			SBE \$	SBE %	1BE \$	MBE %	WBE \$	WBE %
BP#3 TC-06 cHc	cHc Manufacturing Inc.		\$871,232	95.2%			\$851,818							
Manufacturing The Banks	GOP Limited		\$3,000	0.3%	\$3,000	0.3%		0.1%	\$550	0.1%				
Public Phase 3A	RJ Beischel Building Co.		\$41,160	4.5%	\$41,160	4.5%	· · ·	4.6%	\$41,160	4.6%				
		Total	\$915,392	100.0%	\$44,160	4.8%	\$893,528	100.0%	\$41,710	4.7%	\$0	0.0%		\$0 0.0%
	Vendor Information			Commi	tment					Actual				
Contract	Vendor Name		Total \$	Total %	SBE \$	BE %	Total \$	Total %	SBE \$	SBE %	1BE \$	MBE %	WBE \$	WBE %
BP#3 TC-07 Dalmatian Fire	Dalmation Fire Inc.		\$386,000	70.3%	\$0		\$360,266	68.8%						
Inc. The Banks Public Phase 3A	Holland & Holland, Inc.		\$163,000	29.7%	\$163,000	29.7%	\$163,000	31.2%	\$163,000	31.2%				
		Total	\$549,000	100.0%	\$163,000	29.7%	\$523,266	100.0%	\$163,000	31.2%	\$0	0.0%		\$0 0.0%
	Vendor Information			Commi						Actual				
Contract	Vendor Name					SBE %	· · · · · · · · · · · · · · · · · · ·		SBE \$	SBE %	1BE \$	MBE %	WBE \$	WBE %
BP#3 TC-08 Delta Electric	Delta Electric Contractors		\$640,826	63.0%	\$0		\$568,765	64.2%						
Contractors The Banks	CKMM Sales		\$0	0.0%	\$0	0.0%								
Public Phase 3A	FD Lawrence Electric Co., The		\$40,682	4.0%	\$0	0.0%								
	M-Pact Corp.		\$248,646	24.5%	\$248,646	24.5%			\$189,924	21.4%	\$189,924	21.4%		
	Richards Electric		\$24,641	2.4%	\$0	0.0%								
	Wesco		\$61,714	6.1%	\$0	0.0%								
									A100 004	21 /0/-	¢100 074	31 40/-		\$0
		Total	\$1,016,509	100.0%	\$248,646	24.5%	\$885,726	100.0%	\$189,924	21.4%	\$189,924	21.4%		
	Vendor Information	Total	\$1,016,509			24.5%	\$885,726	100.0%	\$189,924		\$109,924	21.4%		
	Vendor Information Vendor Name			Commi	tment	24.5% BE %				Actual		MBE %	WBE \$	WBE %
				Commi	tment		Total \$	Total %		Actual				
BP#4 TC-09 Universal Contacting Corp. The Banks	Vendor Name		Total \$	Commi Total %	tment SBE \$ 54,891	BE %	Total \$ \$187,395	Total % 43.7%	SBE \$	Actual				
BP#4 TC-09 Universal Contacting Corp. The Banks	Vendor Name Universal Contracting Corp.		Total \$ \$54,891	Commi Total % 18.5%	tment SBE \$ 54,891	BE % 18.5%	Total \$ \$187,395 \$241,834	Total % 43.7% 56.3%	SBE \$ \$	Actual SBE % 44%		MBE %	WBE \$	
Contract BP#4 TC-09 Universal Contacting Corp. The Banks Public Phase 3A	Vendor Name Universal Contracting Corp.		Total \$ \$54,891 \$241,834	Commi Total % 18.5% 81.5%	tment SBE \$ S \$54,891 \$241,834 \$296,725	BE % 18.5% 81.5%	Total \$ \$187,395 \$241,834	Total % 43.7% 56.3%	SBE \$ \$\$ \$187,395 \$241,834	Actual SBE % N 44% 56%	1BE \$	MBE %	WBE \$	WBE %
BP#4 TC-09 Universal Contacting Corp. The Banks Public Phase 3A Contract	Vendor Name Universal Contracting Corp. Pavement Management	Total	Total \$ \$54,891 \$241,834 \$296,725 Total \$	Commi Total % 18.5% 81.5% 100.0% Commi Total %	tment SBE \$ \$ \$54,891 \$241,834 \$296,725 tment SBE \$ \$	BE % 18.5% 81.5%	Total \$ 5187,395 \$241,834 5429,229 Total \$	Total % 43.7% 56.3% 100.0% Total %	SBE \$ \$ \$ \$187,395 \$241,834 \$429,229 SBE \$ \$	Actual SBE % 44% 56% 100.0% Actual	4BE \$\$0	MBE %	WBE \$	WBE %
BP#4 TC-09 Universal Contacting Corp. The Banks Public Phase 3A Contract	Vendor Name Universal Contracting Corp. Pavement Management Vendor Information	Total	Total \$ \$54,891 \$241,834 \$296,725	Commi Total % 18.5% 81.5% 100.0% Commi	tment SBE \$ \$ \$54,891 \$241,834 \$296,725 tment	BE % 18.5% 81.5% 100.0%	Total \$ \$187,395 \$241,834 \$429,229	Total % 43.7% 56.3% 100.0% Total %	SBE \$ \$ \$ \$187,395 \$241,834 \$429,229	Actual SBE % 44% 56% 100.0% Actual	4BE \$\$0	MBE %	WBE \$	WBE %
BP#4 TC-09 Universal Contacting Corp. The Banks Public Phase 3A	Vendor Name Universal Contracting Corp. Pavement Management Vendor Information Vendor Name	Total	Total \$ \$54,891 \$241,834 \$296,725 Total \$	Commi Total % 18.5% 81.5% 100.0% Commi Total %	tment SBE \$ 54,891 \$241,834 \$296,725 tment SBE \$ 5 \$0	BE % 18.5% 81.5% 100.0%	Total \$ 5187,395 \$241,834 \$429,229 50 Total \$ 5116,922 \$12,441	Total % 43.7% 56.3% 100.0% Total %	SBE \$ \$ \$ \$187,395 \$241,834 \$429,229 SBE \$ \$	Actual SBE % 44% 56% 100.0% Actual	4BE \$\$0	MBE %	WBE \$	WBE %

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						8 through 12								
	Vendor Information			Commitm	nent					Actual				
Contract	Vendor Name		Total \$	Total % SI	BE \$	SBE %	Total \$	Total %	SBE \$	SBE % MBE	\$	MBE %	WBE \$	WBE %
BP#4 TC-11 ESI, Inc. The	ESI, Inc.		\$173,074	94.6%	\$0		\$173,074	94.6%						
Banks Public Phase 3A	B & S Electric Supply Co., Inc.		\$0	0.0%	\$0	0%	\$0	0.0%						
	M-Pact Corporation		\$9,864	5.4%	\$9,864	5.4%	\$9,864	5.4%	\$9,864	5.4%	\$9,864	5.4%	1	
		Total	\$182,938	100.0%	\$9,864	5.4%	\$182,938	100.0%	\$9,864	5.4%	\$9,864	5.4%	\$0	0.00
	Vendor Information			Commitm	nent					Actual				
Contract	Vendor Name		Total \$	Total % SI	BE \$	SBE %	Total \$	Total %	SBE \$	SBE % MBE	\$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Beaty Construction		\$1,790,747	89.2%			\$1,963,019	86.5%						
Trade Contract Bid Pack #1	Jones-Warner Consulting, Inc.		\$62,125	3.1%	\$62,125	3.1%	\$97,865	4.3%	\$97,865	4.3%				
TC-01	Gosser's Trucking		\$30,000	1.5%	\$30,000	1.5%	\$73,503	3.2%	\$73,503	3.2%			\$73,503	3.2
	Rod-Techs		\$125,000	6.2%	\$125,000	6.2%	\$134,598	5.9%	\$134,598	5.9%	\$134,598	5.9%		
			\$2,007,872	100.0%	\$217,125	10.8%	\$2,268,985	100.0%	\$305,966	13.5%	\$134,598	5.9%	\$73,503	3.29
			Goal		30	%			· ·	· ·			· · · · ·	
	Vendor Information	-		Commitm	nent		_	_		Actual				
Contract	Vendor Name		Total \$			SBE %	Total \$	Total %	SBE \$	SBE % MBE	\$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Prus Construction		\$376,405	92.0%			\$314,276	82.9%						
Trade Contract Bid Pack #1	Bansal Construction		\$14,615	3.6%	\$14,615	3.6%		12.0%	\$45,539	12.0%				
TC-02	Gridstone Construction		\$18,296	4.5%	\$18,296			4.8%	\$18,296	4.8%	\$18,296	4.8%		
	Whitton Container		\$0	0.0%	· · ·		\$930	0.2%	· · · ·					
	•	Total	\$409,316	100.0%	\$32,911	8.0%	\$379,041	100.0%	\$63,835	16.8%	\$18,296	4.8%	\$0	0.0%
			Goal		30	%								
	Vendor Information			Commitm	nent					Actual				
Contract	Vendor Name		Total \$			SBE %	Total \$	Total %	SBE \$	SBE % MBE	\$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Baker Concrete Construction		\$1,760,000	69.3%			\$942,324	50.8%						
Trade Contract Bid Pack #2	Elex, Inc.		\$24,700	1.0%	\$24,700	1.0%	\$24,700	1.3%					\$24,700	1.39
TC-03	Hilltop Basic Resources		\$204,239	8.0%	\$204,239	8.0%	\$188,779	10.2%						
	Holland		\$438,500	17.3%			\$495,259	26.7%						
	Rod-Tech		\$111,641	4.4%	\$111,641	4.4%	· · ·	11.0%	\$205,009	11.0%	\$205,009	11.0%		
	+	Total		100.0%	\$340,580			100.0%	\$205,009	11.0%	\$205,009	1		1.3%
			Goal		30	%			• •		· · ·	-	· · · ·	
	Vendor Information			Commitm	vent		-			Actual				
Contract	Vendor Name		Total \$	Total % SI		SBE %	Total \$	Total %	SBE \$	SBE % MBE	\$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Monarch		\$3,566,174	43.7%			\$4,293,397	45.9%						
Trade Contract Bid Pack #5	Delta Electrical Contractors		\$15,000	0.2%	\$15,000	0.2%		0.2%					\$15,000	0.29
TC-04	Gateway Concrete Forming		\$1,267,300	15.5%	Ţ==,:•••		\$1,264,656	13.5%						
	Holland		\$789,000	9.7%			\$1,229,939	13.1%						
	Lithko Restoration		\$4,400	0.1%			\$0	0.0%						
	Rod-Techs Labor		\$475,011	5.8%	\$475,011	5.8%		7.8%	\$732,574	7.8%	\$732,574	7.8%		
	Hilltop Basic Resources		\$1,179,504	14.5%	<i>+ 17 0,011</i>	0.070	\$1,032,451	11.0%	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>		<i>q, 02,0,</i> 1	7.070		
	Rod-Techs material		\$741,611	9.1%	\$741,611	9.1%		8.3%	\$780,925	8.3%	\$780,925	8.3%		
			Ψ' · · · / · · · ·	211/0	φ/ 11/011	211/0	φ, 00, 525	0.070	\$7007525	0.070		0.570	4	
			\$116,000	1.4%	\$116,000	1 4%	\$11 592	በ 1%	\$11 592	0.1%				
	Bansal Construction	Total	\$116,000 \$8,154,000	1.4%	\$116,000 \$1,347,622			0.1% 100.0%	\$11,592 \$1,525,091		\$1,513,499	16.2%	\$15,000	0.2%

ContractVendor NamePhase IIIB Const.UniversalTrade Contract Bid Pack #5Flach BrothersTC-05Lithko RestoraLehn Painting ThyssenKrupp R. Kelly, Inc. Southwestern William Krame Overhead Doo Queen City Bia Faith Daniels & Delta Electrica Prus Construct Forevergreen IContractVendor NamePhase IIIB Const. Trade Contract Bid Pack #5Struswick Cor Cadeploy Merit Erectors H Glasgow Coi Spohn AssociaContractVendor NamePhase IIIB Const. Trade Contract Bid Pack #5Vendor NamePhase IIIB Const. Trade Contract Bid Pack #5Contract GT Industrial S GT Industrial S GT Industrial S Tc-07ContractVendor NamePhase IIIB Const. Trade Contract Bid Pack #5Dalmatian Fi GT Industrial S GT Industrial S GT Industrial S IC-07ContractVendor NamePhase IIIB Const. Trade Contract Bid Pack #5 TC-08Delta Electri GT Industrial S GT Industrial S Delta Electri Wesco Graybar Richards Elect FD Lawrence Bansal Constru	ers Masonry, Inc pration ng pp c. rn Ohio Services, Inc mer & Son, Inc poor Co Blacktop Is & Co ical uction en Complete Ground Tota Vendor Information ne bricating Companies prs Construction	Goa Total \$ \$527,100 \$12,843 \$7,200 \$265,410 \$178,356 \$36,535	7 41.8% 0 13.4% 1 1.9% 0 12.4% 6 9.5% 1 9.8% 5 0.9% 0 2.6% 7 0.9% 1 0.6% 0 1.8% 4 1.0% 0 3.1% 0 0.1% 2 100.0% 1 0.6% 0 0.1% 2 100.0% 1 0.5% 0 0.5% 0 17.5% 6 11.7% 5 2.4% 0 67.6%	SBE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9.8% 0.9% 0.6% 52.6% % 51.3%	\$841,122 \$203,000 \$30,771 \$186,760 \$106,688 \$150,933 \$14,385 \$43,160 \$13,927 \$5,000 \$28,000 \$15,944 \$46,700 \$1,600 \$1,687,990 \$12,843.00 \$12,843.00 \$184,925.00 \$186,130.39 \$0.00	12.0% 1.8% 11.1% 6.3% 8.9% 0.9% 2.6% 0.8% 0.3% 1.7% 0.9% 2.8% 0.1% 100.0% Total % 60.2% 1.3% 0.9% 18.8% 18.9% 0.0%	\$841,122 \$150,933 \$150,933 \$5,000 \$5,000 \$997,055 \$BE \$ \$593,066	49.8% 49.8% 8.9% 0.3% 59.1% S8E %	\$150,933 \$150,933 \$150,933	MBE % 8.9% 8.9% 8.9% MBE %	\$14,385 \$15,944 \$30,329	WBE %
Phase IIIB Const. Universal Frade Contract Bid Pack #5 Flach Brothers Ithko Restora Lehn Painting ThyssenKrupp R. Kelly, Inc. Southwestern William Krame Overhead Doo Queen City Bla Faith Daniels & Delta Electrica Prus Construct Forevergreen Phase IIIB Const. Prus Construct Frade Contract Bid Pack #5 Brunswick Cor Phase IIIB Const. Brunswick Cor Trade Contract Bid Pack #5 Brunswick Cor Contract Vendor Name Phase IIIB Const. Brunswick Cor Trade Contract Bid Pack #5 GT Industrial S Phase IIIB Const. Dalmatian Fi GT-07 GT Industrial S Contract Vendor Name Phase IIIB Const. Dalmatian Fi GT-07 Graybar Richards Electri Wesco Graybar Richards Electri Phase IIIB Const. Delta Electrie Trade Contract Bid Pack #5 Delta Electrie For Lawrence Bansal Construe Phase IIIB Const. De	ers Masonry, Inc pration ng pp c. rn Ohio Services, Inc mer & Son, Inc poor Co Blacktop Is & Co ical uction en Complete Ground Tota Vendor Information ne bricating Companies prs Construction ciates	\$635,327 \$203,000 \$29,021 \$188,000 \$144,736 \$144,736 \$144,736 \$144,736 \$144,736 \$144,736 \$144,736 \$144,736 \$144,736 \$144,736 \$144,736 \$144,736 \$144,736 \$144,736 \$144,736 \$144,736 \$12,843 \$12,843 \$7,200 \$265,410 \$178,356 \$36,535 \$1,027,456	7 41.8% 0 13.4% 1 1.9% 0 12.4% 6 9.5% 1 9.8% 5 0.9% 0 2.6% 7 0.9% 1 0.6% 0 1.8% 4 1.0% 0 3.1% 0 0.1% 2 100.0% 1 0.6% 0 0.1% 2 100.0% 3 0.8% 0 0.5% 0 17.5% 6 11.7% 5 2.4% 0 67.6%	\$635,327 \$148,951 \$14,385 \$9,581 \$9,581 \$9,581 \$9,581 \$527,106 \$527,106 \$36,535 \$563,641	41.8% 9.8% 0.9% 0.6% 52.6% % 51.3%	\$841,122 \$203,000 \$30,771 \$186,760 \$106,688 \$150,933 \$14,385 \$43,160 \$13,927 \$5,000 \$28,000 \$15,944 \$46,700 \$1,600 \$1,687,990 \$12,843.00 \$12,843.00 \$184,925.00 \$186,130.39 \$0.00	49.8% 12.0% 1.8% 11.1% 6.3% 8.9% 0.9% 2.6% 0.3% 0.3% 1.7% 0.9% 2.8% 0.1% 100.0% Total % 60.2% 1.3% 0.9% 18.8% 18.9% 0.0%	\$841,122 \$150,933 \$150,933 \$5,000 \$5,000 \$997,055 \$BE \$ \$593,066	49.8% 8.9% 0.3% 59.1% Actual SBE %	\$150,933 \$150,933 \$150,933	8.9%	\$14,385 \$15,944 \$30,329	0.9 0.9 1.8°
Frade Contract Bid Pack #5 Flach Brothers Itithko Restora Lehn Painting ThyssenKrupp R. Kelly, Inc. Southwestern William Krame Overhead Doo Queen City Bia Faith Daniels & Delta Electrica Prus Construct Forevergreen Phase IIIB Const. Frade Contract Bid Pack #5 Frade Contract Bid Pack #5 Brunswick Cor Cadeploy Merit Erectors H Glasgow Cor Spohn Associa Vendor Name Dalmatian Fi GT Industrial S GT Industrial S Frade Contract Bid Pack #5 GT Industrial S Contract Vendor Name Phase IIIB Const. Dalmatian Fi GT Industrial S GT Industrial S Frade Contract Bid Pack #5 Or Name Phase IIIB Const. Delta Electric Trade Contract Bid Pack #5 Forevor Name Phase IIIB Const. Dalmatian Fi GT Industrial S Contract Phase IIIB Const. Forevor Name Phase IIIB Const. Delta Electric Frade Contract Bid Pack #5 Forevor Southard	pration g pp c. rn Ohio Services, Inc mer & Son, Inc poor Co Blacktop Is & Co ical uction en Complete Ground Vendor Information ne bricating Companies prs Construction ciates	\$203,000 \$29,021 \$188,000 \$144,736 \$144,736 \$144,736 \$144,736 \$144,736 \$144,736 \$144,736 \$144,736 \$144,736 \$144,736 \$12,847 \$28,000 \$13,927 \$28,000 \$113,927 \$28,000 \$113,927 \$28,000 \$113,927 \$28,000 \$113,927 \$28,000 \$113,927 \$28,000 \$113,927 \$28,000 \$113,927 \$28,000 \$113,927 \$28,000 \$113,927 \$28,000 \$113,927 \$28,000 \$11,504 \$12,840 \$12,840 \$12,840 \$17,200 \$12,840 \$17,8356 \$36,533 \$14,027,450 \$14,027,450 \$14,027,450 \$14,027,450 \$14,027,450 \$14,027,450 \$14,027,450 \$14,027,450 \$14,027,450\$14,027,450 \$14,027,450\$15,027,450 \$15,027,450 \$15,027,450 \$15,027,450 \$15,027,450\$15,027,450 \$15,027,450 \$15,027,450\$15,020 \$15	0 13.4% 1 1.9% 0 12.4% 6 9.5% 1 9.8% 5 0.9% 0 2.6% 7 0.9% 1 0.6% 0 1.8% 4 1.0% 0 3.1% 0 0.1% 2 100.0% 1 00.0% 6 34.7% 3 0.8% 0 0.5% 0 17.5% 6 11.7% 5 2.4% 0 67.6%	\$148,951 \$14,385 \$9,581 \$9,581 \$9,581 \$9,581 \$527,106 \$527,106 \$36,535 \$563,641	9.8% 0.9% 0.6% 52.6% % 51.3% 51.3%	\$203,000 \$30,771 \$186,760 \$106,688 \$150,933 \$14,385 \$43,160 \$13,927 \$5,000 \$13,927 \$5,000 \$13,927 \$5,000 \$13,927 \$5,000 \$15,944 \$46,700 \$1,687,990 \$1,697,990 \$1,697,	12.0% 1.8% 11.1% 6.3% 8.9% 0.9% 2.6% 0.8% 0.3% 1.7% 0.9% 2.8% 0.1% 100.0% Total % 60.2% 1.3% 0.9% 18.8% 18.9% 0.0%	\$150,933 \$150,933 \$5,000 \$5,000 \$997,055 \$BE \$ \$593,066	8.9% 0.3% 59.1% Actual SBE %	\$150,933	8.9%	\$14,385 \$15,944 \$30,329	0.9 1.8 9
C-05 Lithko Restora Lehn Painting ThyssenKrupp R. Kelly, Inc. Southwestern William Krame Overhead Doo Queen City Bla Faith Daniels & Delta Electrica Prus Construct Forevergreen Contract Bid Pack #5 C-06 Vendor Name Avenue Fabr Brunswick Cor Cadeploy Merit Erectors H Glasgow Coi Spohn Associa Ve ontract Vendor Name Dalmatian Fi GT Industrial S C-07 Vendor Name Dalmatian Fi GT Industrial S C-08 Vendor Name Delta Electric Wesco Graybar Richards Elect FD Lawrence Bansal Constru	pration g pp c. rn Ohio Services, Inc mer & Son, Inc poor Co Blacktop Is & Co ical uction en Complete Ground Vendor Information ne bricating Companies prs Construction ciates	\$29,02: \$188,000 \$144,736 \$144,736 \$144,736 \$14,385 \$40,000 \$13,927 \$9,58 \$28,000 \$13,927 \$9,58 \$28,000 \$13,927 \$9,58 \$28,000 \$113,927 \$9,58 \$28,000 \$113,927 \$9,58 \$28,000 \$113,927 \$9,58 \$28,000 \$113,927 \$9,58 \$28,000 \$113,927 \$9,58 \$28,000 \$113,927 \$9,58 \$28,000 \$113,927 \$9,58 \$28,000 \$113,927 \$9,58 \$28,000 \$113,927 \$9,58 \$113,927 \$9,58 \$113,927 \$113,	1 1.9% 0 12.4% 6 9.5% 1 9.8% 5 0.9% 0 2.6% 7 0.9% 1 0.6% 0 1.8% 4 1.0% 0 3.1% 0 0.1% 2 100.0% 3 0.8% 0 0.5% 0 17.5% 6 11.7% 5 2.4% 0 67.6%	\$148,951 \$14,385 \$9,581 \$9,581 \$9,581 \$9,581 \$527,106 \$527,106 \$36,535 \$563,641	0.9% 0.6% 52.6% % 51.3% 3.6% 54.9%	\$30,771 \$186,760 \$106,688 \$150,933 \$14,385 \$43,160 \$13,927 \$5,000 \$13,927 \$5,000 \$15,944 \$46,700 \$1,687,990 \$1,687,990 \$12,843.00 \$12,843.00 \$184,925.00 \$186,130.39 \$0.00	1.8% 11.1% 6.3% 8.9% 0.9% 2.6% 0.8% 0.3% 1.7% 0.9% 2.8% 0.1% 100.0% Total % 60.2% 1.3% 0.9% 18.8% 18.9% 0.0%	\$150,933 \$150,933 \$5,000 \$5,000 \$997,055 \$885 \$593,066	0.3% 59.1% Actual SBE %	\$150,933	8.9%	\$14,385 \$15,944 \$30,329	0.9 1.8
Lehn Painting ThyssenKrupp R. Kelly, Inc. Southwestern William Krame Overhead Doo Queen City Bla Faith Daniels & Delta Electrica Prus Construct Forevergreen Delta Electrica Prus Construct Forevergreen Contract Bid Pack #5 C-06 Vendor Name Avenue Fabr Brunswick Cor Cadeploy Merit Erectors H Glasgow Coi Spohn Associa Ve Merit Erectors H Glasgow Coi Spohn Associa Ve Contract Vendor Name Dalmatian Fi GT Industrial S C-07 Vendor Name Dalmatian Fi GT Industrial S C-07 Verdor Name Dalmatian Fi GT Industrial S C-07	ng pp c. rn Ohio Services, Inc mer & Son, Inc boor Co Blacktop Is & Co ical uction en Complete Ground Tota Vendor Information ne bricating Companies ors Construction ciates	\$188,000 \$144,736 \$144,736 \$144,736 \$14,385 \$40,000 \$13,927 \$9,583 \$28,000 \$13,927 \$9,583 \$28,000 \$13,927 \$9,583 \$28,000 \$11,5944 \$46,700 \$11,519,177 Goa \$12,843 \$527,100 \$12,843 \$7,200 \$265,410 \$178,356 \$36,535	0 12.4% 6 9.5% 1 9.8% 5 0.9% 0 2.6% 7 0.9% 1 0.6% 0 1.8% 4 1.0% 0 3.1% 0 3.1% 0 0.1% 2 100.0% 1 00.0% 3 0.8% 0 0.5% 0 17.5% 6 11.7% 5 2.4% 0 67.6%	\$148,951 \$14,385 \$9,581 \$9,581 \$9,581 \$9,581 \$9,581 \$527,106 \$527,106 \$36,535 \$563,641	0.9% 0.6% 52.6% % 51.3% 3.6% 54.9%	\$186,760 \$106,688 \$150,933 \$14,385 \$43,160 \$13,927 \$5,000 \$28,000 \$15,944 \$46,700 \$1,600 \$1,687,990 \$1,687,990 \$12,843.00 \$12,843.00 \$184,925.00 \$186,130.39 \$0.00	11.1% 6.3% 8.9% 0.9% 2.6% 0.8% 0.3% 1.7% 0.9% 2.8% 0.1% 100.0% Total % 60.2% 1.3% 0.9% 18.8% 18.9%	\$150,933 \$150,933 \$5,000 \$5,000 \$997,055 \$88E \$ \$593,066	0.3% 59.1% Actual SBE %	\$150,933	8.9%	\$14,385 \$15,944 \$30,329	0.9
ThyssenKrupp R. Kelly, Inc. Southwestern William Krame Overhead Doo Queen City Bla Faith Daniels & Delta Electrica Prus Construct Forevergreen of Contract Bid Pack #5 C-06 Vendor Name Avenue Fabr Brunswick Cor Cadeploy Merit Erectors H Glasgow Coi Spohn Associa Ve Vendor Name Dalmatian Fi GT Industrial S C-07 Vendor Name Dalmatian Fi GT Industrial S C-08 Verdor Name Dalmatian Fi GT Industrial S C-08 Verdor Name Delta Electrici Wesco Graybar Richards Elect FD Lawrence Bansal Constru	pp c. rn Ohio Services, Inc mer & Son, Inc boor Co Blacktop Is & Co ical uction en Complete Ground Tota Vendor Information ne bricating Companies ors Construction ciates	\$144,736 \$148,955 \$40,000 \$13,927 \$9,581 \$28,000 \$15,944 \$46,700 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$12,843 \$527,100 \$12,843 \$527,100 \$12,843 \$13,955 \$12,843 \$12,843 \$12,843 \$13,955 \$13,955 \$13,9575\$1575\$1575\$15575\$1555\$1555\$1555\$1555	6 9.5% 1 9.8% 5 0.9% 0 2.6% 7 0.9% 1 0.6% 0 1.8% 4 1.0% 0 3.1% 0 0.1% 2 100.0% 1 5 0 0.1% 2 100.0% 1 0.8% 0 0.5% 0 17.5% 6 11.7% 5 2.4% 0 67.6%	\$148,951 \$14,385 \$9,581 \$9,581 \$9,581 \$9,581 \$527,106 \$527,106 \$36,535 \$36,535 \$563,641	0.9% 0.6% 52.6% % 51.3% 3.6% 54.9%	\$106,688 \$150,933 \$14,385 \$43,160 \$13,927 \$5,000 \$28,000 \$15,944 \$46,700 \$1,600 \$1,687,990 \$1,687,990 \$12,843.00 \$12,843.00 \$184,925.00 \$186,130.39 \$0.00	 6.3% 8.9% 0.9% 2.6% 0.8% 0.3% 1.7% 0.9% 2.8% 0.1% 100.0% 	\$150,933 \$150,933 \$5,000 \$5,000 \$997,055 \$BE \$ \$593,066	0.3% 59.1% Actual SBE %	\$150,933	8.9%	\$14,385 \$15,944 \$30,329	0.9 1.8
R. Kelly, Inc. Southwestern William Krame Overhead Doo Queen City Bla Faith Daniels & Delta Electrica Prus Construct Forevergreen hase IIIB Const. rade Contract Bid Pack #5 C-06 Vendor Name Avenue Fabr Brunswick Cor Cadeploy Merit Erectors H Glasgow Cor Spohn Associa Vendor Name Dalmatian Fi GT Industrial \$ Ontract Vendor Name hase IIIB Const. rade Contract Bid Pack #5 C-07 Vendor Name Dalmatian Fi GT Industrial \$ Ontract Vendor Name hase IIIB Const. Paleta Electric rade Contract Bid Pack #5 C-07 Vendor Name Paleta Electric hase IIIB Const. Paleta Electric rade Contract Bid Pack #5 C-08 Graybar Richards Electric FD Lawrence Bansal Constru	rn Ohio Services, Inc mer & Son, Inc Door Co Blacktop Is & Co ical uction en Complete Ground Tota Vendor Information ne bricating Companies ors Construction ciates	\$148,955 \$14,389 \$40,000 \$13,927 \$9,581 \$28,000 \$15,944 \$46,700 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$12,843 \$527,100 \$12,843 \$527,100 \$12,843 \$13,855 \$13,855 \$13,855 \$13,855 \$13,855 \$13,855 \$13,855 \$13,855 \$14,855\$\$15,855\$\$	1 9.8% 5 0.9% 0 2.6% 7 0.9% 1 0.6% 0 1.8% 4 1.0% 0 3.1% 0 0.1% 2 100.0% 1 0.6% 0 0.1% 2 100.0% 1 0.8% 0 0.5% 0 17.5% 6 11.7% 5 2.4% 0 67.6%	\$148,951 \$14,385 \$9,581 \$9,581 \$9,581 \$527,106 \$527,106 \$36,535 \$36,535 \$563,641	0.9% 0.6% 52.6% % 51.3% 3.6% 54.9%	\$150,933 \$14,385 \$43,160 \$13,927 \$5,000 \$28,000 \$15,944 \$46,700 \$1,600 \$1,687,990 \$1,687,990 \$12,843.00 \$12,843.00 \$12,843.00 \$184,925.00 \$186,130.39 \$0.00	8.9% 0.9% 2.6% 0.8% 0.3% 1.7% 0.9% 2.8% 0.1% 100.0% Total % 60.2% 1.3% 0.9% 18.8% 18.9%	\$150,933 \$5,0000 \$5,0000 \$5,00000 \$5,00000 \$5,00000 \$5,000000000 \$5,000000000000000000000000000000000000	0.3% 59.1% Actual SBE %	\$150,933	8.9%	\$14,385 \$15,944 \$30,329	0.9 1.8
Southwestern William Krame Overhead Doo Queen City Bla Faith Daniels & Delta Electrica Prus Construct Forevergreen hase IIIB Const. rade Contract Bid Pack #5 C-06 Vendor Name Avenue Fabr Brunswick Cor Cadeploy Merit Erectors H Glasgow Coi Spohn Associa Vendor Name Mase IIIB Const. rade Contract Bid Pack #5 C-07 Vendor Name Dalmatian Fi GT Industrial S GT Industrial S C-07 Vendor Name Dalmatian Fi GT Industrial S C-07 Vendor Name Dalmatian Fi GT Industrial S C-07 Vendor Name Dalmatian Fi GT Industrial S C-07 Vendor Name Base IIIB Const. rade Contract Bid Pack #5 Graybar </td <td>rn Ohio Services, Inc mer & Son, Inc Door Co Blacktop Is & Co ical uction en Complete Ground Tota Vendor Information ne bricating Companies ors Construction ciates</td> <td>\$14,385 \$40,000 \$13,927 \$9,581 \$28,000 \$15,944 \$46,700 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$12,843 \$527,100 \$12,843 \$7,200 \$265,410 \$178,356 \$36,535 \$1,027,450</td> <td>5 0.9% 0 2.6% 7 0.9% 1 0.6% 0 1.8% 4 1.0% 0 3.1% 0 0.1% 2 100.0% 1 0 0.1% 2 100.0% 6 34.7% 3 0.8% 0 0.5% 0 17.5% 6 11.7% 5 2.4% 0 67.6%</td> <td>\$14,385 \$9,581 \$9,581 \$798,663 30 itment \$BE \$ \$527,106 \$36,535 \$36,535 \$563,641</td> <td>0.9% 0.6% 52.6% % 51.3% 3.6% 54.9%</td> <td>\$14,385 \$43,160 \$13,927 \$5,000 \$28,000 \$15,944 \$46,700 \$1,600 \$1,600 \$1,687,990 \$12,843.00 \$12,843.00 \$184,925.00 \$186,130.39 \$0.00</td> <td>0.9% 2.6% 0.8% 0.3% 1.7% 0.9% 2.8% 0.1% 100.0%</td> <td>\$5,000 \$5,000 \$997,055 \$BE \$ \$593,066</td> <td>0.3% 59.1% Actual SBE %</td> <td>\$150,933</td> <td>8.9%</td> <td>\$14,385 \$15,944 \$30,329</td> <td>0.9</td>	rn Ohio Services, Inc mer & Son, Inc Door Co Blacktop Is & Co ical uction en Complete Ground Tota Vendor Information ne bricating Companies ors Construction ciates	\$14,385 \$40,000 \$13,927 \$9,581 \$28,000 \$15,944 \$46,700 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$12,843 \$527,100 \$12,843 \$7,200 \$265,410 \$178,356 \$36,535 \$1,027,450	5 0.9% 0 2.6% 7 0.9% 1 0.6% 0 1.8% 4 1.0% 0 3.1% 0 0.1% 2 100.0% 1 0 0.1% 2 100.0% 6 34.7% 3 0.8% 0 0.5% 0 17.5% 6 11.7% 5 2.4% 0 67.6%	\$14,385 \$9,581 \$9,581 \$798,663 30 itment \$BE \$ \$527,106 \$36,535 \$36,535 \$563,641	0.9% 0.6% 52.6% % 51.3% 3.6% 54.9%	\$14,385 \$43,160 \$13,927 \$5,000 \$28,000 \$15,944 \$46,700 \$1,600 \$1,600 \$1,687,990 \$12,843.00 \$12,843.00 \$184,925.00 \$186,130.39 \$0.00	0.9% 2.6% 0.8% 0.3% 1.7% 0.9% 2.8% 0.1% 100.0%	\$5,000 \$5,000 \$997,055 \$BE \$ \$593,066	0.3% 59.1% Actual SBE %	\$150,933	8.9%	\$14,385 \$15,944 \$30,329	0.9
William Krame Overhead Doo Queen City Bla Faith Daniels & Delta Electrica Prus Construct Forevergreen hase IIIB Const. rade Contract Bid Pack #5 C-06 Vendor Name Avenue Fabr Brunswick Cor Cadeploy Merit Erectors H Glasgow Cor Spohn Associa Vendor Name hase IIIB Const. rade Contract Bid Pack #5 C-07 Vendor Name hase IIIB Const. rade Contract Bid Pack #5 C-07 Ontract Vendor Name hase IIIB Const. rade Contract Bid Pack #5 C-08 Vendor Name hase IIIB Const. rade Contract Bid Pack #5 C-08 Vendor Name hase IIIB Const. rade Contract Bid Pack #5 C-08 Graybar Richards Electri FD Lawrence Bansal Construe	mer & Son, Inc boor Co Blacktop Is & Co ical uction en Complete Ground Vendor Information ne bricating Companies ors Construction ciates	\$40,000 \$13,927 \$9,58 \$28,000 \$15,944 \$46,700 \$1,600 \$1,600 \$1,600 \$1,600 \$12,845 \$527,100 \$2527,100 \$12,845 \$7,200 \$265,410 \$178,356 \$36,535	0 2.6% 7 0.9% 1 0.6% 0 1.8% 4 1.0% 0 3.1% 0 0.1% 2 100.0% 1 0 0.1% 2 100.0% 6 34.7% 3 0.8% 0 0.5% 0 17.5% 6 11.7% 5 2.4% 0 67.6%	\$9,581 \$798,663 30 itment \$8E \$ \$527,106 \$36,535 \$36,535 \$563,641	0.6%	\$43,160 \$13,927 \$5,000 \$28,000 \$15,944 \$46,700 \$1,600 \$1,687,990 \$12,843.00 \$12,843.00 \$12,843.00 \$184,925.00 \$186,130.39 \$0.00	2.6% 0.8% 0.3% 1.7% 0.9% 2.8% 0.1% 100.0%	\$5,000 \$5,000 \$997,055 \$8E \$ \$593,066	59.1% Actual SBE %			\$15,944 \$ 30,329	0.9 1.8
William Krame Overhead Doo Queen City Bla Faith Daniels & Delta Electrica Prus Construct Forevergreen Forevergreen Mase IIIB Const. rade Contract Bid Pack #5 C-06 Vendor Name Avenue Fabr Brunswick Cor Cadeploy Merit Erectors H Glasgow Cor Spohn Associa Vendor Name hase IIIB Const. rade Contract Bid Pack #5 C-07 Vendor Name hase IIIB Const. rade Contract Bid Pack #5 C-07 Vendor Name hase IIIB Const. rade Contract Bid Pack #5 C-08 Vendor Name hase IIIB Const. rade Contract Bid Pack #5 C-08 Vendor Name Balmatian Fi Graybar Richards Electri Wesco Graybar Richards Electri FD Lawrence B	mer & Son, Inc boor Co Blacktop Is & Co ical uction en Complete Ground Vendor Information ne bricating Companies ors Construction ciates	\$40,000 \$13,927 \$9,58 \$28,000 \$15,944 \$46,700 \$1,600 \$1,600 \$1,600 \$1,600 \$12,845 \$527,100 \$2527,100 \$12,845 \$7,200 \$265,410 \$178,356 \$36,535	0 2.6% 7 0.9% 1 0.6% 0 1.8% 4 1.0% 0 3.1% 0 0.1% 2 100.0% 1 0 0.1% 2 100.0% 6 34.7% 3 0.8% 0 0.5% 0 17.5% 6 11.7% 5 2.4% 0 67.6%	\$9,581 \$798,663 30 itment \$8E \$ \$527,106 \$36,535 \$36,535 \$563,641	0.6%	\$43,160 \$13,927 \$5,000 \$28,000 \$15,944 \$46,700 \$1,600 \$1,687,990 \$12,843.00 \$12,843.00 \$12,843.00 \$184,925.00 \$186,130.39 \$0.00	2.6% 0.8% 0.3% 1.7% 0.9% 2.8% 0.1% 100.0%	\$5,000 \$5,000 \$997,055 \$8E \$ \$593,066	59.1% Actual SBE %			\$15,944 \$ 30,329	1.8
Overhead Doo Queen City Bia Faith Daniels & Delta Electrica Prus Construct Forevergreen Forevergreen Mase IIIB Const. rade Contract Bid Pack #5 C-06 Wendor Name Brunswick Cor Cadeploy Merit Erectors H Glasgow Cor Spohn Associa Ontract Vendor Name hase IIIB Const. rade Contract Bid Pack #5 C-07 Vendor Name hase IIIB Const. rade Contract Bid Pack #5 C-07 Vendor Name hase IIIB Const. rade Contract Bid Pack #5 C-07 Vendor Name hase IIIB Const. rade Contract Bid Pack #5 C-08 Vendor Name Base IIIB Const. rade Contract Bid Pack #5 C-08 Vendor Name Basal Constru Bansal Constru Bansal Constru	boor Co Blacktop Is & Co ical uction en Complete Ground Tota Vendor Information ne bricating Companies ors Construction ciates	\$13,927 \$9,583 \$28,000 \$15,944 \$46,700 \$1,600 \$1,600 \$1,519,177 Goa \$12,843 \$527,100 \$12,843 \$7,200 \$265,410 \$178,356 \$36,533 \$1 \$1,027,450	7 0.9% 1 0.6% 0 1.8% 4 1.0% 0 3.1% 0 0.1% 2 100.0% 1 00.0% 6 34.7% 3 0.8% 0 0.5% 0 17.5% 6 11.7% 5 2.4% 0 67.6%	\$9,581 \$798,663 30 itment \$8E \$ \$527,106 \$36,535 \$36,535 \$563,641	52.6% % 51.3% 3.6% 54.9%	\$13,927 \$5,000 \$28,000 \$15,944 \$46,700 \$1,687,990 \$1,687,90 \$1,687,90 \$1,687,90 \$1,687,900 \$1,687,900 \$1,687,900 \$1,687,900 \$1,687,900 \$1,687,900 \$1,680,900 \$1,690,900,900 \$1,690,900,900 \$1,690,900,900,900,900,900,900,900,900,900	0.8% 0.3% 1.7% 0.9% 2.8% 0.1% 100.0%	\$5,000 \$5,000 \$997,055 \$8E \$ \$593,066	59.1% Actual SBE %			\$30,329	1.8
Queen City Bia Faith Daniels & Delta Electrica Prus Construct Forevergreen hase IIIB Const. rade Contract Bid Pack #5 C-06 Wendor Name Brunswick Cor Cadeploy Merit Erectors H Glasgow Cor Spohn Associa Vendor Name hase IIIB Const. rade Contract Bid Pack #5 Gottract Veendor Name hase IIIB Const. rade Contract Bid Pack #5 GT Industrial S GT Industrial S Graybar Richards Electric Fib Lawrence Bansal Constru Fib Lawrence Bansal Constru	Blacktop Is & Co ical uction en Complete Ground Tota Vendor Information ne bricating Companies ors Construction ciates	\$9,58 \$28,000 \$15,944 \$46,700 \$1,600 \$1,600 \$1,519,172 Goa Total \$ \$527,100 \$12,843 \$7,200 \$265,410 \$178,356 \$36,533 \$1 \$1,027,450	1 0.6% 0 1.8% 4 1.0% 0 3.1% 0 0.1% 2 100.0% a 1 Total % 6 34.7% 3 0.8% 0 0.5% 0 17.5% 6 11.7% 5 2.4% 0 67.6%	\$9,581 \$798,663 30 itment \$BE \$ \$527,106 \$36,535 \$36,535 \$563,641	52.6% % 51.3% 3.6% 54.9%	\$5,000 \$28,000 \$15,944 \$46,700 \$1,600 \$1,687,990 \$1,687,990 \$12,843.00 \$12,843.00 \$184,925.00 \$186,130.39 \$0.00	0.3% 1.7% 0.9% 2.8% 0.1% 100.0% 100.0% 100.0%	\$5,000 \$997,055 \$997,055 \$BE \$ \$593,066	59.1% Actual SBE %			\$30,329	1.8
Faith Daniels & Delta Electrica Prus Construct Forevergreen of ontract Vendor Name Phase IIIB Const. Avenue Fabr Brunswick Cor Cadeploy Merit Erectors H Glasgow Coi Spohn Associa ontract Vendor Name ontract Vendor Name Phase IIIB Const. Brunswick Cor Cadeploy ontract Vendor Name Phase IIIB Const. Dalmatian Fi rade Contract Bid Pack #5 GT Industrial S C-07 Vendor Name Phase IIIB Const. Dalmatian Fi rade Contract Bid Pack #5 GT Industrial S C-07 Graybar Phase IIIB Const. Pelta Electric rade Contract Bid Pack #5 Delta Electric C-08 Forevergreen of the second sec	Is & Co ical uction en Complete Ground Tota Vendor Information ne ibricating Companies ors Construction ciates	\$28,000 \$15,944 \$46,700 \$1,600 \$1,600 \$1,519,172 Goa Total \$ \$527,100 \$12,843 \$7,200 \$265,410 \$178,350 \$36,533 \$1,027,450	0 1.8% 4 1.0% 0 3.1% 0 0.1% 2 100.0% a 7 00.1% 2 100.0% a 7 00.1% 6 34.7% 3 0.8% 0 0.5% 0 17.5% 6 11.7% 5 2.4% 0 67.6%	\$798,663 30 itment SBE \$ \$527,106 \$36,535 \$36,535 \$563,641	52.6% % 51.3% 3.6% 54.9%	\$28,000 \$15,944 \$46,700 \$1,600 \$1,687,990 \$1,687,990 \$12,843.00 \$8,500.00 \$184,925.00 \$186,130.39 \$0.00	1.7% 0.9% 2.8% 0.1% 100.0% 560.2% 1.3% 0.9% 18.8% 18.9% 0.0%	\$997,055 \$BE \$ \$593,066	59.1% Actual SBE %			\$30,329	1.8
Delta Electrica Prus Construct Forevergreen Prus Construct Forevergreen Phase IIIB Const. Frade Contract Bid Pack #5 C-06 Merit Erectors H Glasgow Cor Spohn Associa Phase IIIB Const. Frade Contract Bid Pack #5 C-06 Vendor Name Phase IIIB Const. Frade Contract Bid Pack #5 GT Industrial S C-07 Vendor Name Phase IIIB Const. Frade Contract Bid Pack #5 C-07 Vendor Name Phase IIIB Const. Frade Contract Bid Pack #5 C-07 Vendor Name Phase IIIB Const. Frade Contract Bid Pack #5 Graybar Richards Electric FD Lawrence Bansal Constru FD Lawrence Bansal Constru	ical uction en Complete Ground Tota Vendor Information ne bricating Companies Ors Construction ciates	\$15,944 \$46,700 \$1,600 \$1,519,172 Goa Total \$ Total \$ \$527,100 \$12,843 \$7,200 \$265,410 \$178,350 \$36,533 \$1,027,450	4 1.0% 0 3.1% 0 0.1% 2 100.0% 1 Total % 6 34.7% 3 0.8% 0 0.5% 0 17.5% 6 11.7% 5 2.4% 0 67.6%	\$798,663 30 itment SBE \$ \$527,106 \$36,535 \$36,535 \$563,641	% SBE % 51.3% 3.6% 54.9%	\$15,944 \$46,700 \$1,600 \$1,687,990 Total \$ \$593,066 \$12,843.00 \$8,500.00 \$184,925.00 \$186,130.39 \$0.00	0.9% 2.8% 0.1% 100.0% 560.2% 1.3% 0.9% 18.8% 18.9% 0.0%	\$997,055 \$BE \$ \$593,066	Actual SBE %			\$30,329	1.8
Prus Construct Forevergreen Forevergreen Image: Product of the second se	uction en Complete Ground Tota Vendor Information ne bricating Companies ors Construction ciates	\$46,700 \$1,600 \$1,600 \$1,519,172 Goa Total \$ \$527,100 \$12,843 \$7,200 \$265,410 \$178,356 \$36,533 \$1,027,450	0 3.1% 0 0.1% 2 100.0% al Total % 6 34.7% 3 0.8% 0 0.5% 0 17.5% 6 11.7% 5 2.4% 0 67.6%	\$798,663 30 itment \$BE \$ \$527,106 \$36,535 \$36,535 \$563,641	% SBE % 51.3% 3.6% 54.9%	\$46,700 \$1,600 \$1,687,990 Total \$ 593,066 \$12,843.00 \$12,843.00 \$184,925.00 \$186,130.39 \$0.00	2.8% 0.1% 100.0% Total % 60.2% 1.3% 0.9% 18.8% 18.9% 0.0%	\$997,055 SBE \$ \$593,066	Actual SBE %			\$30,329	1.8
Forevergreen version of the set o	en Complete Ground Tota Vendor Information ne bricating Companies ors Construction ciates	\$1,600 \$1,519,172 Goa Total \$ \$527,100 \$12,843 \$7,200 \$265,410 \$178,356 \$36,535 \$36,535 \$1,027,450	0 0.1% 2 100.0% 1 Commi Total % 6 34.7% 3 0.8% 0 0.5% 0 17.5% 6 11.7% 5 2.4% 0 67.6%	\$798,663 30 itment \$8E \$ \$527,106 \$36,535 \$36,535 \$563,641	% SBE % 51.3% 3.6% 54.9%	\$1,600 \$1,687,990 Total \$ 593,066 \$12,843.00 \$8,500.00 \$184,925.00 \$186,130.39 \$0.00	0.1% 100.0% Total % 60.2% 1.3% 0.9% 18.8% 18.9% 0.0%	\$997,055 SBE \$ \$593,066	Actual SBE %				
Contract Vendor Name Phase IIIB Const. Avenue Fabr Trade Contract Bid Pack #5 Brunswick Cor C-06 Gadeploy Merit Erectors H Glasgow Col Spohn Associa Vendor Name Phase IIIB Const. Vendor Name Phase IIIB Const. Dalmatian Fi Trade Contract Bid Pack #5 GT Industrial S 'C-07 Vendor Name Phase IIIB Const. Dalmatian Fi 'Trade Contract Bid Pack #5 GT Industrial S 'C-07 Vendor Name Phase IIIB Const. Phase IIIB Const. 'Trade Contract Bid Pack #5 Or Industrial S 'C-08 Vendor Name 'Phase IIIB Const. Delta Electrin 'Trade Contract Bid Pack #5 Wesco 'C-08 Graybar 'C-08 Bansal Constru	Tota Vendor Information ne bricating Companies ors Construction ciates	I \$1,519,172 Goa Total \$ \$527,100 \$12,843 \$7,200 \$265,410 \$178,350 \$36,533 I \$1,027,450	2 100.0% al Total % 6 34.7% 3 0.8% 0 0.5% 0 17.5% 6 11.7% 5 2.4% 0 67.6%	\$798,663 30 itment SBE \$ \$527,106 \$36,535 \$36,535 \$563,641	% SBE % 51.3% 3.6% 54.9%	\$1,687,990 Total \$ \$593,066 \$12,843.00 \$8,500.00 \$184,925.00 \$186,130.39 \$0.00	Total % 60.2% 1.3% 0.9% 18.8% 18.9% 0.0%	\$997,055 SBE \$ \$593,066	Actual SBE %				
ontractVendor NamePhase IIIB Const. rade Contract Bid Pack #5Avenue Fabr Brunswick Cor Cadeploy Merit Erectors H Glasgow Cor Spohn AssociaOntractVendor NamePhase IIIB Const. rade Contract Bid Pack #5Dalmatian Fi GT Industrial S GT Industrial S To 7Vendor NameVendor NamePhase IIIB Const. rade Contract Bid Pack #5 C-07Vendor NameVendor NameDalmatian Fi GT Industrial S GT Industrial S To 7Vendor NameVendor NamePhase IIIB Const. rade Contract Bid Pack #5 To 208Vendor NamePhase IIIB Const. rade Contract Bid Pack #5 To 208Delta Electri Wesco Graybar Richards Elect FD Lawrence Bansal Constru	Vendor Information ne bricating Companies ors Construction ciates	Goa Total \$ \$527,100 \$12,843 \$7,200 \$265,410 \$178,350 \$36,533 \$36,535 \$36,535	Commi Total % 6 34.7% 3 0.8% 0 0.5% 0 17.5% 6 11.7% 5 2.4% 0 67.6%	30 itment SBE \$ \$527,106 \$36,535 \$36,535 \$563,641	% SBE % 51.3% 3.6% 54.9%	Total \$ \$593,066 \$12,843.00 \$8,500.00 \$184,925.00 \$186,130.39 \$0.00	Total % 60.2% 1.3% 0.9% 18.8% 18.9% 0.0%	SBE \$ \$593,066	Actual SBE %				
ontractVendor Namehase IIIB Const. rade Contract Bid Pack #5Avenue Fabr Brunswick Cor Cadeploy Merit Erectors H Glasgow Cor Spohn AssociaC-06Vendor Namehase IIIB Const. rade Contract Bid Pack #5 C-07Dalmatian Fi GT Industrial S GT Industrial SC-07Vendor Namehase IIIB Const. rade Contract Bid Pack #5 C-07Delta Electri Wesco Graybar Richards Elect FD Lawrence Bansal ConstruVendor NameVendor NameVendor NameVendor NameVendor NameVendor Namebase IIIB Const. rade Contract Bid Pack #5 C-08Delta Electri Wesco Graybar Richards Elect FD Lawrence Bansal Constru	ne bricating Companies ors Construction ciates	\$527,106 \$12,843 \$7,200 \$265,410 \$178,356 \$36,535 \$36,535	Total % 6 34.7% 3 0.8% 0 0.5% 0 17.5% 6 11.7% 5 2.4% 0 67.6%	itment SBE \$ \$527,106 \$36,535 \$36,535 \$563,641	SBE % 51.3% 3.6% 54.9%	\$593,066 \$12,843.00 \$8,500.00 \$184,925.00 \$186,130.39 \$0.00	60.2% 1.3% 0.9% 18.8% 18.9% 0.0%	\$593,066	SBE %	MBE \$	MBE %	WBE \$	WBE %
ontract Vendor Name hase IIIB Const. Avenue Fabr rade Contract Bid Pack #5 Brunswick Cor C-06 Cadeploy Merit Erectors H Glasgow Cor Spohn Associa Spohn Associa ontract Vendor Name hase IIIB Const. Dalmatian Fi rade Contract Bid Pack #5 GT Industrial S C-07 Vendor Name hase IIIB Const. Dalmatian Fi GT Industrial S C-07 Vendor Name Vendor Name hase IIIB Const. GT Industrial S C-07 Vendor Name hase IIIB Const. Delta Electri rade Contract Bid Pack #5 Wesco C-08 Graybar Richards Electri FD Lawrence Bansal Constru Bansal Constru	ne bricating Companies ors Construction ciates	\$527,106 \$12,843 \$7,200 \$265,410 \$178,356 \$36,535 \$36,535	Total % 6 34.7% 3 0.8% 0 0.5% 0 17.5% 6 11.7% 5 2.4% 0 67.6%	SBE \$ \$527,106 \$527,106 \$36,535 \$36,535 \$563,641	51.3%	\$593,066 \$12,843.00 \$8,500.00 \$184,925.00 \$186,130.39 \$0.00	60.2% 1.3% 0.9% 18.8% 18.9% 0.0%	\$593,066	SBE %	MBE \$	MBE %	WBE \$	WBE %
Aase IIIB Const. Avenue Fabr rade Contract Bid Pack #5 Brunswick Cor C-06 Cadeploy Merit Erectors H Glasqow Cor Spohn Associa Spohn Associa ontract Vendor Name hase IIIB Const. Dalmatian Fi rade Contract Bid Pack #5 GT Industrial S C-07 Vendor Name base IIIB Const. Dalmatian Fi GT Industrial S C-07 Vendor Name Vendor Name hase IIIB Const. Delta Electri rade Contract Bid Pack #5 Wesco Graybar Richards Electri FD Lawrence Bansal Constru FD Lawrence Bansal Constru	bricating Companies Drs Construction ciates	\$527,106 \$12,843 \$7,200 \$265,410 \$178,356 \$36,535 \$36,535	6 34.7% 3 0.8% 0 0.5% 0 17.5% 6 11.7% 5 2.4% 0 67.6%	\$527,106 \$36,535 \$563,641	51.3%	\$593,066 \$12,843.00 \$8,500.00 \$184,925.00 \$186,130.39 \$0.00	60.2% 1.3% 0.9% 18.8% 18.9% 0.0%	\$593,066					
irade Contract Bid Pack #5 Brunswick Cor iC-06 Cadeploy Merit Erectors H Glasgow Cor Spohn Associa Spohn Associa ontract Vendor Name Phase IIIB Const. Dalmatian Fi irade Contract Bid Pack #5 GT Industrial S ic-07 Vendor Name Vendor Name Delta Electrin irade Contract Bid Pack #5 Wesco ic-08 Graybar Richards Electrin FD Lawrence Bansal Constru FD Lawrence Bansal Constru Fo Lawrence	Companies ors Construction ciates	\$12,843 \$7,200 \$265,410 \$178,350 \$36,533 I \$1,027,450	3 0.8% 0 0.5% 6 11.7% 5 2.4% 0 67.6%	\$36,535 \$563,641	<u> </u>	\$12,843.00 \$8,500.00 \$184,925.00 \$186,130.39 \$0.00	1.3% 0.9% 18.8% 18.9% 0.0%						
C-06 Cadeploy Merit Erectors H Glasgow Cor Spohn Associa Vendor Name Vhase IIIB Const. Dalmatian Fi GT Industrial S 'rade Contract Bid Pack #5 GT Industrial S 'C-07 Vendor Name Vhase IIIB Const. Dalmatian Fi GT Industrial S 'rade Contract Bid Pack #5 Vendor Name Vhase IIIB Const. Vendor Name 'rade Contract Bid Pack #5 Oelta Electric 'rade Contract Bid Pack #5 Wesco 'C-08 Graybar Richards Electric FD Lawrence Bansal Constru Vendor Name	ors Construction ciates	\$7,200 \$265,410 \$178,350 \$36,535 I \$1,027,450	0 0.5% 0 17.5% 6 11.7% 5 2.4% 0 67.6%	\$36,535 \$563,641	54.9%	\$8,500.00 \$184,925.00 \$186,130.39 \$0.00	0.9% 18.8% 18.9% 0.0%						
Merit Erectors H Glasgow Col Spohn Associa Vendor Name Phase IIIB Const. Trade Contract Bid Pack #5 C-07 Vendor Name Vendor Name Vendor Name Optimized Contract Bid Pack #5 C-07 Vendor Name Delta Electric Vesco Graybar Richards Elect FD Lawrence Bansal Constru Vendor Name	Construction ciates	\$265,410 \$178,356 \$36,535 I \$1,027,450	0 17.5% 6 11.7% 5 2.4% 0 67.6%	\$36,535 \$563,641	54.9%	\$184,925.00 \$186,130.39 \$0.00	18.8% 18.9% 0.0%						
H Glasgow Col Spohn Associa Vendor Name Phase IIIB Const. Trade Contract Bid Pack #5 C-07 Ontract Vendor Name Dalmatian Fi GT Industrial S C-07 Vendor Name Delta Electric Vesco Graybar Richards Elect FD Lawrence Bansal Constru Vendor Name	Construction ciates	\$178,356 \$36,535 Il \$1,027,45 0	6 11.7% 5 2.4% 0 67.6%	\$36,535 \$563,641	54.9%	\$186,130.39 \$0.00	18.9% 0.0%						
Spohn Associa Ve ontract Vendor Name Phase IIIB Const. Trade Contract Bid Pack #5 C-07 Ontract Vendor Name Phase IIIB Const. Trade Contract Bid Pack #5 C-08 Vendor Name Delta Electric Wesco Graybar Richards Elect FD Lawrence Bansal Constru	ciates	\$36,535 1 \$1,027,450	5 2.4% 0 67.6%	\$36,535 \$563,641	54.9%	\$0.00	0.0%						
Vendor Name Vendor Name Vandor Name Dalmatian Fi GT Industrial S C-07 Ontract Vendor Name Vandor Name Ontract Vendor Name Vhase IIIB Const. Delta Electric Trade Contract Bid Pack #5 Wesco Graybar Richards Electric FD Lawrence Bansal Constru Vendor Name Delta Electric Vesco Graybar FD Lawrence Bansal Constru		s1,027,450	0 67.6%	\$563,641	54.9%								
Vendor Name Phase IIIB Const. Dalmatian Fi Trade Contract Bid Pack #5 GT Industrial S C-07 Vendor Name Vendor Name Vendor Name Phase IIIB Const. Delta Electric Trade Contract Bid Pack #5 Wesco Graybar Richards Electric FD Lawrence Bansal Constru Vendor Name Vendor Name	1013					φ303/404		\$593,066	60.2%	\$0	0.0%	\$0	0.0
Vendor Name Phase IIIB Const. Dalmatian Fi Trade Contract Bid Pack #5 GT Industrial S C-07 Vendor Name Vendor Name Vendor Name Phase IIIB Const. Delta Electric Trade Contract Bid Pack #5 Wesco C-08 Graybar Richards Electric FD Lawrence Bansal Constru			al	30	70		10010 /0	<i>4000,000</i>		40		40 1	010
Dalmatian Fi GT Industrial S GT Industrial S C-07 Contract Vendor Name Phase IIIB Const. Delta Electric Trade Contract Bid Pack #5 Wesco Graybar Richards Electric FD Lawrence Bansal Constru Vendor Solution Vendor Solution	Vendor Information		Commi						Actual				
rade Contract Bid Pack #5 C-07 C-07 C-07 C-07 C-07 C-07 C-07 C-07 C-07 C-08 C-08 C-08 C-08 C-08 C-08 C-08 C-08 C-08 C-08 C-07 C-08 C-07 C-08 C-07 C-08 C-07 C-08		Total \$		SBE \$		· · · · · · · · · · · · · · · · · · ·			SBE %	MBE \$	MBE %	WBE \$	WBE %
C-07 Ontract Vendor Name ohase IIIB Const. Delta Electric rade Contract Bid Pack #5 Wesco C-08 Graybar Richards Electric FD Lawrence Bansal Constru Wesco		\$271,000				· · · · · ·							
Vendor Name Vandor Name Phase IIIB Const. Delta Electric Trade Contract Bid Pack #5 Wesco C-08 Graybar Richards Electric FD Lawrence Bansal Constru	al Supply Co.	\$47,000			0.0%	· · ·	1		15.9%	\$47,000	15.9%		
Contract Vendor Name Phase IIIB Const. Delta Electric Trade Contract Bid Pack #5 Wesco TC-08 Graybar Richards Electric FD Lawrence Bansal Constru Vendor Name		\$(0.0%	\$0.00							
Contract Vendor Name Phase IIIB Const. Delta Electric Trade Contract Bid Pack #5 Wesco TC-08 Graybar Richards Electric FD Lawrence Bansal Constru Vendor Name	Tota	al \$318,000	0 100.0%			\$296,140	100.0%	\$47,000	15.9%	\$47,000	15.9%	\$0	0.0
Contract Vendor Name Phase IIIB Const. Delta Electric Trade Contract Bid Pack #5 Wesco TC-08 Graybar Richards Electric FD Lawrence Bansal Constru Vendor Name		Goa	al	30	%	J							
Phase IIIB Const. Delta Electria Trade Contract Bid Pack #5 Wesco TC-08 Graybar Richards Electri FD Lawrence Bansal Constru Ve	Vendor Information		Commi						Actual				
Trade Contract Bid Pack #5 Graybar Richards Elect FD Lawrence Bansal Constru		Total \$		SBE \$					SBE %	MBE \$	MBE %		WBE %
Graybar Richards Electi FD Lawrence Bansal Constru	trical	\$957,300	0 63.0%	\$957,300	74.7%	\$1,069,227	80.9%					\$1,069,227	80.9
Richards Electi FD Lawrence Bansal Constru Ve		\$21,000	0 1.4%			\$13,896	1.1%						
Richards Electi FD Lawrence Bansal Constru Ve		\$35,000				\$36,156							
FD Lawrence Bansal Constru Ve	ectric	\$9,000				\$8,709							
Bansal Constru Ve													
Ve		\$143,700				\$129,677			4.007				
		\$116,000								\$64,051	4.8%		
	Tota					\$1,321,716	100.0%	\$64,051	4.8%	\$64,051	4.8%	\$1,069,227	80.9
		Goa			%	J							
	Vendor Information	T . 4 . 1 . 5	Commi		CDE A	Total 4	Tabal Of						
ontract Vendor Name		Total \$		SBE \$						MBE \$	MBE %	WBE \$	WBE %
hase IIIB Const. Universal Co	Contracting	\$3,628,626										+642.42	
rade Contract Bid Pack #6 Avenue Fabric		\$393,896							10.0%			\$642,134	10.0
C-09 Delta Electrica	v	\$352,000	0 5.4%		0.0%	\$377,000	5.9%					\$377,000	5.9
Forevergreen	v	\$197,800	0 3.0%		0.0%	\$401,889	6.2%						
Nelson Stark	ical	\$119,600			0.0%								
Progressive St	ical en Complete	\$1,800,058			0.0%								
<u> </u>	ical en Complete k												
	ical en Complete k Stone		0 0.1%		0.0%								
The Motz Grou	ical en Complete k Stone er & Son (Kramer Roofing)	\$8,020				\$264,283	4.1%						
	ical en Complete k Stone er & Son (Kramer Roofing)	\$8,020	0 100.0%		61.9%	\$6,439,361	100.0%	\$2,223,919	34.5%	\$0	0.0%	\$1,019,134	15.8

															Revised April
							struction Summary								
						08 through 12	racking Report								
	Vendor Information			Commi			/ 51/ 2025			Actua					
Contract	Vendor Name		Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
Phase IIIB Const.	Universal Contracting		\$3,311,350	68.7%					\$1,849,787						
Trade Contract Bid Pack #6	LRT Technologies		\$1,226,400	25.4%			\$1,286,745		1 / / -						
TC-10	Geograph Industries		\$54,203	1.1%			\$54,203	1.1%							
	Delta Electrical		\$227,000	4.7%			\$347,628	7.2%						4247 COC	B 7.
			\$227,000	4.7%			. ,							\$347,628) /.
	Progressive Stone						\$786,901.35	16.4%	¢100 (F1	4.00/				¢100 CE1	1
	RIW Ornamental Metal						\$190,651.00	4.0%	\$190,651	4.0%				\$190,651	. 4.
	Nelson Stark Avenue Fabricating						\$151,480.70 \$83,307.61	3.2% 1.7%		1 70/				\$83,308	3 4.
	Superior Steel						\$45,690.00	1.7%	\$03,300	1.7 %				\$05,500	9 4.
	Superior Steel	Total	\$4,818,953	100.0%	\$3,311,35	68.7%		100.0%	\$1,849,787	44 30%		\$0	0.0%	\$621,586	5 15.7
		TULAI	4,818,955 Goal	100.070		0 %	<u>مر</u> (190,393	100.070	\$1,079,707	TT.J 70		ΨŪ	0.070	\$021,300	J 13.7
			Cour			0 /0	J								
	Vendor Information			Commi	tment					Actua					
Contract	Vendor Name		Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
Phase IIIC Const.	Baker Construction		\$1,089,847	83.0%			\$1,093,298	83.3%							
Frade Contract Bid Pack #1	Queen City Mechanicals		\$109,992	8.4%	\$109,99	92 8.4%			\$101,193	7.7%					
TC-01	Rod-Techs		\$113,319	8.6%				9.0%				\$118,668	9.0%		
			\$1,313,158	<u>100.0%</u>			\$1,313,158	100.0%	\$219,860	16.7%	5	\$118,668	9.0%	\$0	0.0
			Goal		3	0 %									
Countries at	Vendor Information		Tabal #	Commi			Tabal &	Total 0/		Actual					
Contract	Vendor Name				SBE \$	SBE %			SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
Phase IIIC Const.	Prus Construction		\$365,000	100.0%		50 0.00	\$420,039								
Trade Contract Bid Pack #1			\$0 \$0	0.0%		0.0% 0 0.0%									
TC-02			\$0 \$0	0.0%		50 0.0%									
		Total	\$0 \$365,000			0.0%		100.0%	\$0	0.0%		\$0	0.0%	\$0	0.0
		TULAI	Goal	100.0%		0 %	\$420,039	100.0%	J 70	0.070		ΨŪ	0.070	J	0.0
			Cou			0 /0									
							-								
	Vendor Information			Commi	tment	_	_		_	Actua					
Contract	Vendor Information		Total \$		tment SBE \$	SBE %	Total \$	Total %	SBE \$	Actual	MBE \$		MBE %	WBE \$	WBE %
Contract Phase IIIC Const.	Vendor Name			Total %	SBE \$	SBE %							MBE %	WBE \$	WBE %
			Total \$ \$1,583,599 \$208,000	Total %	SBE \$	SBE %	Total \$ \$1,656,638 \$203,990	73.5%					MBE %	WBE \$	WBE %
Phase IIIC Const. Trade Contract Bid Pack #2	Vendor Name Monarch Construction		\$1,583,599	Total % 72.0% 9.5% 0.4%	SBE \$	SBE %	\$1,656,638	73.5% 9.0%					MBE %	WBE \$	WBE %
Phase IIIC Const. Trade Contract Bid Pack #2	Vendor Name Monarch Construction Gateway Concrete Forming		\$1,583,599 \$208,000	Total % 72.0% 9.5% 0.4%	SBE \$		\$1,656,638 \$203,990 \$9,850 \$164,758	73.5% 9.0% 0.4% 7.3%		SBE %	MBE \$	\$164,758	MBE % 7.3%		WBE %
Phase IIIC Const. Trade Contract Bid Pack #2	Vendor Name Monarch Construction Gateway Concrete Forming Neiheisel Steel Corp Northside Supply & Service Rod-Techs-Material		\$1,583,599 \$208,000 \$9,850 \$194,227 \$136,214	Total % 72.0% 9.5% 0.4% 8.8% 6.2%	SBE \$ \$194,22 \$136,21	27 8.8% 4 6.2%	\$1,656,638 \$203,990 \$9,850 \$164,758 \$152,771	73.5% 9.0% 0.4% 7.3% 6.8%	\$164,758 \$152,771	SBE % 7.3% 6.8%	MBE \$	\$164,758 \$152,771	7.3%		WBE %
Phase IIIC Const. Trade Contract Bid Pack #2	Vendor Name Monarch Construction Gateway Concrete Forming Neiheisel Steel Corp Northside Supply & Service		\$1,583,599 \$208,000 \$9,850 \$194,227 \$136,214 \$66,110	Total % 72.0% 9.5% 0.4% 8.8% 6.2% 3.0%	SBE \$ \$194,22 \$136,21 \$66,11	27 8.8% 4 6.2%	\$1,656,638 \$203,990 \$9,850 \$164,758 \$152,771 \$66,338	73.5% 9.0% 0.4% 7.3% 6.8% 2.9%	\$164,758 \$152,771 \$66,338	SBE % 7.3% 6.8%	MBE \$	\$164,758	7.3%		WBE %
Phase IIIC Const.	Vendor Name Monarch Construction Gateway Concrete Forming Neiheisel Steel Corp Northside Supply & Service Rod-Techs-Material		\$1,583,599 \$208,000 \$9,850 \$194,227 \$136,214 \$66,110 \$0	Total % 72.0% 9.5% 0.4% 8.8% 6.2% 3.0% 0.0%	SBE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	27 8.8% 4 6.2%	\$1,656,638 \$203,990 \$9,850 \$164,758 \$152,771 \$66,338 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	73.5% 9.0% 0.4% 7.3% 6.8% 2.9% 0.0%	\$164,758 \$152,771 \$66,338	SBE % 7.3% 6.8%	MBE \$	\$164,758 \$152,771	7.3%		WBE %
Phase IIIC Const. Trade Contract Bid Pack #2	Vendor Name Monarch Construction Gateway Concrete Forming Neiheisel Steel Corp Northside Supply & Service Rod-Techs-Material		\$1,583,599 \$208,000 \$9,850 \$194,227 \$136,214 \$66,110 \$0 \$0 \$0	Total % 72.0% 9.5% 0.4% 8.8% 6.2% 3.0% 0.0%	SBE \$ \$194,22 \$136,21 \$66,11	27 8.8% 4 6.2%	\$1,656,638 \$203,990 \$9,850 \$164,758 \$152,771 \$666,338 \$0 \$0 \$0 \$0 \$0 \$0	73.5% 9.0% 0.4% 7.3% 6.8% 2.9% 0.0% 0.0%	\$164,758 \$152,771 \$66,338	SBE % 7.3% 6.8%	MBE \$	\$164,758 \$152,771	7.3%		WBE %
Phase IIIC Const. Trade Contract Bid Pack #2	Vendor Name Monarch Construction Gateway Concrete Forming Neiheisel Steel Corp Northside Supply & Service Rod-Techs-Material	Total	\$1,583,599 \$208,000 \$9,850 \$194,227 \$136,214 \$66,110 \$0 \$0 \$0 \$0 \$0	Total % 72.0% 9.5% 0.4% 8.8% 6.2% 3.0% 0.0% 0.0% 0.0%	SBE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	27 8.8% 4 6.2% 10 3.0%	\$1,656,638 \$203,990 \$9,850 \$164,758 \$152,771 \$666,338 \$0 \$0 \$0 \$0 \$0 \$0 \$0	73.5% 9.0% 0.4% 7.3% 6.8% 2.9% 0.0% 0.0% 0.0%	\$164,758 \$152,771 \$66,338	SBE %	MBE \$	\$164,758 \$152,771	7.3% 6.8% 2.9%		

				The Banks Public Pa SBE Economic I									
				1/1/2008 t									
	Vendor Information		Commi	tment					Actua	l			
Contract	Vendor Name	Total \$	Total %	SBE \$ S	3E %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const.	Universal Construction	\$1,559,658	23.3%	\$0		\$1,165,955	16.9%						
Frade Contract Bid Pack #2	Jeffrey Allen Landscaping	\$219,054	3.3%	\$0	0.0%	\$218,405							
[C-04	Bansal Construction	\$94,443	1.4%	\$94,443	1.4%	\$112,622		\$112,622	1.6%	\$112,622	2 1.6%	b	
	Delta Electrical	\$974,644	14.6%	\$0	0.0%	\$1,110,106						\$1,110,106	16.19
	Lehn Painting	\$11,630	0.2%	\$0	0.0%	\$22,158							
	LRT Technologies	\$202,000	3.0%	\$0	0.0%	\$239,795							
	Progressive Stone	\$2,726,015	40.8%	\$0	0.0%	\$3,105,108							
	RIW Ornamental Metal	\$385,783	5.8%	\$385,783	5.8%	\$431,951		\$431,951	6.2%			\$431,951	6.20
	R Kelly	\$148,000	2.2%			\$146,014				\$146,014	4 2.1%	D	
	Nelson Stark	\$360,000	5.4%			\$360,436							
			0.0%			\$0							
Contract			0.0%			\$0							
	Total	\$6,681,227	100.0%	\$480,226	7.2%	¢6 017 540	100.0%	\$544,572	7.9%	\$258,635	5 3.7%	\$1,542,056	22.3%
					1	\$6,912,549	100.070	4344,372		\$230,033			
		Goal		30 %	1	<u>\$0,912,549</u>	100.078	¥377,372			, <u> </u>	, , , , , , , , , , , , , , , , , , , 	
	Vendor Information	Goal	Commi	30 %	0				Actua	1			
	Vendor Name	Goal Total \$	Commit	30 % tment SBE \$ S	о ЗЕ %	Total \$	Total %	SBE \$			MBE %		WBE %
Phase IIIC Const.	Vendor Name Universal Construction	Goal Total \$ \$1,382,560	Commit Total % 27.1%	30 % tment SBE \$ SI \$0	3E % 0.0%	Total \$ \$1,293,948	Total % 24.1%		Actua	1			
Phase IIIC Const. Trade Contract Bid Pack #3	Vendor Name Universal Construction B&J Electrical	Goal Total \$ \$1,382,560 \$1,295,000	Commit Total % 27.1% 25.4%	30 % tment SBE \$ Si \$0 \$0	3E % 0.0%	Total \$ \$1,293,948 \$1,401,190	Total % 24.1% 26.1%		Actua	1			
Phase IIIC Const. Trade Contract Bid Pack #3	Vendor Name Universal Construction B&J Electrical Electrosonic	Goal Total \$ \$1,382,560 \$1,295,000 \$981,986	Commit Total % 27.1% 25.4% 19.3%	30 % tment SBE \$ SI \$0 \$0 \$0 \$0	BE % 0.0% 0.0% 0.0%	Total \$ \$1,293,948 \$1,401,190 \$1,029,317	Total % 24.1% 26.1% 19.2%		Actua	1			
Contract Phase IIIC Const. Trade Contract Bid Pack #3 TC-05, TC-06, TC-07	Vendor Name Universal Construction B&J Electrical Electrosonic Georgraphic Industries	Goal Total \$ \$1,382,560 \$1,295,000 \$981,986 \$72,734	Commit Total % 27.1% 25.4% 19.3% 1.4%	30 %	3E % 0.0% 0.0% 0.0% 0.0%	Total \$ \$1,293,948 \$1,401,190 \$1,029,317 \$90,715	Total % 24.1% 26.1% 19.2% 1.7%	SBE \$	Actua SBE %	I MBE \$		WBE \$	WBE %
Phase IIIC Const. Trade Contract Bid Pack #3	Vendor Name Universal Construction B&J Electrical Electrosonic	Goal Total \$ \$1,382,560 \$1,295,000 \$981,986 \$72,734 \$1,367,720	Commit Total % 27.1% 25.4% 19.3% 1.4% 26.8%	30 % tment SBE \$ \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	3E % 0.0% 0.0% 0.0% 0.0% 26.8%	Total \$ \$ \$1,293,948 \$1,401,190 \$1,029,317 \$90,715 \$1,552,825	Total % 24.1% 26.1% 19.2% 1.7% 28.9%		Actua SBE %	I MBE \$			
Phase IIIC Const. Trade Contract Bid Pack #3	Vendor Name Universal Construction B&J Electrical Electrosonic Georgraphic Industries RIW Ornamental Steel	Goal Total \$ \$1,382,560 \$1,295,000 \$981,986 \$72,734 \$1,367,720 \$0	Commit Total % 27.1% 25.4% 19.3% 1.4% 26.8% 0.0%	30 % tment SBE \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	3E % 0.0% 0.0% 0.0% 0.0% 26.8% 0.0%	Total \$ \$1,293,948 \$1,401,190 \$1,029,317 \$90,715 \$1,552,825 \$0 \$0	Total % 24.1% 26.1% 19.2% 1.7% 28.9% 0.0%	SBE \$ \$1,552,825	Actua SBE %	I MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const. Trade Contract Bid Pack #3	Vendor Name Universal Construction B&J Electrical Electrosonic Georgraphic Industries	Goal Total \$ 51,382,560 \$1,295,000 \$981,986 \$72,734 \$1,367,720 \$0 \$5,100,000	Commit Total % 27.1% 25.4% 19.3% 1.4% 26.8% 0.0%	30 % ment SBE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3E % 0.0% 0.0% 0.0% 26.8% 0.0% 26.8%	Total \$ \$ \$1,293,948 \$1,401,190 \$1,029,317 \$90,715 \$1,552,825	Total % 24.1% 26.1% 19.2% 1.7% 28.9% 0.0%	SBE \$	Actua SBE %	I MBE \$	MBE %	WBE \$	WBE % 28.9
Phase IIIC Const. Trade Contract Bid Pack #3	Vendor Name Universal Construction B&J Electrical Electrosonic Georgraphic Industries RIW Ornamental Steel	Goal Total \$ \$1,382,560 \$1,295,000 \$981,986 \$72,734 \$1,367,720 \$0	Commit Total % 27.1% 25.4% 19.3% 1.4% 26.8% 0.0%	30 % tment SBE \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	3E % 0.0% 0.0% 0.0% 26.8% 0.0% 26.8%	Total \$ \$1,293,948 \$1,401,190 \$1,029,317 \$90,715 \$1,552,825 \$0 \$0	Total % 24.1% 26.1% 19.2% 1.7% 28.9% 0.0%	SBE \$ \$1,552,825	Actua SBE %	I MBE \$	MBE %	WBE \$	WBE %

*Information provided from IIIB The Banks Hamilton County *Information provided from IIIC The Banks Hamilton County only

The Banks Public Parties Construction PH I, II, IIIA, IIIB & III DBE Economic Inclusion Tracking Report January 1, 2008 through December 31, 2023

	Vendor Information		Commi						Actua				
Contract	Vendor Name	Total \$			DBE %	Total \$		DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
ot 26 Garage Structure -	Lithko Contracting, Inc.	\$5,107,146	89.2%			\$5,463,065	88.0%						
General Construction TC-18	Ramcrete, Inc.		0.0%										
ODOT) BP#5	Spurlino		0.0%										
(0201) 21 #3	Rod Techs	\$618,354	10.8%	\$618,354	10.8%	\$746.386	12.0%	\$746,386	12.0%	\$746,386	12.0%		
	Ginter Electrical Contractors	\$010,001	0.0%			<i>\$7</i> ,10,000	121070						
	Ceco Concrete Construction		0.0%										
	Gerdau Ameristeel		0.0%										
	Nelson Stark Construction Co.		0.0%										
	Tota	al \$5,725,500		\$618,354	10.8%	\$6,209,451	100.0%	\$746,386	12.0%	\$746,386	12.0%	\$0	0.0
	1014	a \$5,725,500	100.070	\$010 ₇ 334	10.070	\$0,209, 1 31	100.070	\$7 + 0 ₇ 300	12.070	37 - 0 ₇ 380	12.070	φU	
	Vendor Information		Commi	tment		1			Actua	1			
Contract	Vendor Name	Total \$			DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Central Riverfront	Baker Construction	\$4,548,019	89.3%			¢E 11E 0E0	88.3%						
		\$4,548,019				\$5,115,059	88.3%						
Streetgrid TC-19 (ODOT)	CMC	-	0.0%										
BP#7	Gerdau Ameristeel		0.0%										
	Hilltop Concrete		0.0%										
	Delta		0.0%										
	Titan		0.0%										
	Ceco Concrete Construction		0.0%										
	Maxim Crane Works		0.0%										
	Spurlino		0.0%										
	Moraine Materials		0.0%										
	Gateway Concrete Forming Services, Inc.		0.0%										
	Rod Techs	\$544,316		\$544,316	10.7%	\$676,741	11.7%	\$676,741	11.7%	\$676,741	11.7%		
	Nelson Stark Construction Co.	\$0					11.7 70						
	Tota						100.0%	\$676,741	11.7%	\$676,741	11.7%	\$0	0.0
	1014	μ ⁻ φ3,032,333	100.0 /0	\$544,510	10.7 /0	<i>\$3,751,000</i>	100.070	φ 070,7 1	11.7 /0	3070,741	11.7 /0	ΨV	, 0.0
	Vendor Information		Commi						Actua				
Contract	Vendor Name							DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
ot 16 and Lot 26 Garage	Monarch	\$5,796,976				\$10,610,951	92.8%						
Structure TC-20 (ODOT) BP		\$185,500	1.7%										
#6	Dalmation Fire	\$841,000	7.8%		0.0%								
	Perry Interiors, Inc.	\$310,000			0.0%	\$204,807	1.8%					\$204,807	1.
	Maxim Crane Works	\$131,695			0.0%								
	Glenwood Electric	\$34,000	0.3%		0.0%								
	CHC Manufacturing Inc.	\$137,400	1.3%		0.0%								
	Gateway Concrete Forming Services	\$1,476,000	13.8%		0.0%								
	Rod Techs	\$536,229			5.0%	\$615,285	5.4%	\$615,285	5.4%	\$615,285	5.4%		
	Vertical Systems Elevator Company	\$301,000	2.8%		0.0%	+ 5/200							
	Ollier Masonry, Inc.	\$278,000				\$8,919	0.1%					\$8,919	0 0
	Nelson Stark Construction Co.	\$689,200	6.4%				0.170					40,727	

The Banks Public Parties Construction PH I, II, IIIA, IIIB & III DBE Economic Inclusion Tracking Report January 1, 2008 through December 31, 2023

	Vendor Information		Commi	tment						Actual				1
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$		Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Relocation - Utilities,	Prus Construction	\$4,536,585	63.7%	\$	D	\$6	6,716,455	91.9%						
Roadway (Mehring Way)	Security Fence	\$320,977	4.5%	\$320,97	7 4.5%	•	\$368,345	5.0%	\$368,345	5 5.0%			\$368,345	5.0%
	Maxim Crane Works	\$540,052	7.6%											
	United Foundations	\$132,084	1.9%											
	Scherzinger Drilling Inc.	\$10,650	0.1%				\$99,292	1.4%						
	Barrett Paving Materials	\$391,148	5.5%											
	Delta Electric Contractors	\$954,220	13.4%				\$78,679	1.1%						
	Geotech Services Contractors	\$112,500	1.6%											
	Rod Techs	\$30,264	0.4%	\$30,264	4 0.4%	•	\$44,416	0.6%	\$44,416	5 0.6%	\$44,416	0.6%		
	Kneisel Contracting Corporation	\$46,675	0.7%	\$	0.0%	•								
	Abco Pavement Services	\$44,400	0.6%	\$	0.0%	•								
	Total	\$7,119,556	100.0%	\$351,24	1 4.9%	\$7,	,307,187	100.0%	\$412,761	L 5.6%	\$44,416	0.6%	\$368,345	5.0%

	Vendor Information		Commi	tment					Actual				
ontract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$ M	1BE %	WBE \$	WBE %
ot 2 Garage Structure TC	- Baker Construction	\$10,489,057	47.0%	\$0		\$21,688,282	92.1%						
5 (ODOT) BP#11	Faith Daniels	\$0	0.0%	\$0	0.0%	\$28,000	0.1%	\$28,000	0.1%				
	Gerdau Ameristeel		0.0%		0.0%								
	Nelson Stark Construction Co.	\$1,741,514	7.8%		0.0%								
	Dywidag Systems	\$38,573	0.2%		0.0%								
	Weisbroad Masonry	\$278,450	1.2%		0.0%								
	Elex	\$295,098	1.3%	\$295,098	1.3%	\$315,663	1.3%	\$315,663	1.3%				
	Timrek & Associates	\$126,300	0.6%		0.0%								
	Rayburn		0.0%		0.0%								
	Titan	\$460,000	2.1%		0.0%								
	Kelly Brothers Roofing Inc.	\$33,250	0.1%		0.0%								
	Security Fence	\$253,621	1.1%	\$253,621	1.1%	\$266,565	1.1%	\$266,565	1.1%			\$266,565	1
	Richard Goettle Inc.	\$2,195,000	9.8%		0.0%								
	Lithko Contracting, Inc.	\$418,805	1.9%		0.0%								
	Ramcrete, Inc.	\$120,000	0.5%	\$0	0.0%								
	Peck Hannaford and Briggs	\$957,400	4.3%	\$0	0.0%								
	Maxim Crane Works	\$250,000	1.1%	\$0	0.0%								
	Hilltop Basic Resource	\$1,600,000	7.2%		0.0%								
	Delta Electric Contractors	\$1,243,000	5.6%	\$1,279,437	5.7%	\$1,236,580	5.3%	\$1,236,580	5.3%	\$1,236,580	5.3%		
	Novum Structures	\$510,000	2.3%		0.0%	\$11,530							
	Rod Techs	\$1,279,437	5.7%		0.0%								
	A&A Safety	\$13,930	0.1%	\$0	0.0%							\$11,530	0.0
	Tota	al \$22,303,435	100.0%	\$1,828,156	8.2%	\$23,546,619	100.0%	\$1,846,808	7.8%	\$1,236,580	5.3%	\$278,095	1.2

	Vendor Information		Commi	itment					Actua				
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Streetgrid Pedestrian	Prus Construction	\$3,425,144	64.1%	\$0		\$3,255,185	61.8%						
Enhancements TC-29	A & B Painting	\$71,994	1.3%	b									
BP#12-2	Aero-Mark	\$3,155	0.1%	b		\$4,356	0.1%						
	Avenue Fabricating	\$330,561	6.2%	\$330,561	6.2%	\$349,231	6.6%	\$349,231	6.6%	•		\$349,231	6.0
	B&J Electrical	\$328,868	6.2%	b		\$475,637	9.0%						
	Decorative Painting	\$192,951	3.6%	b		\$175,173	3.3%						
	Evers Welding	\$100,000	1.9%	b		\$100,779	1.9%						
	Holthaus Lackner Signs	\$33,123	0.6%	b		\$34,247	0.7%						
	J & B Steel Erectors, Inc.	\$68,320	1.3%	\$68,320	1.3%	\$77,081	1.5%	\$77,081	1.5%			\$77,081	1.
	John R. Jurgensen Co.	\$86,102	1.6%	b									
	Richard Goettle Inc.	\$150,000	2.8%	b		\$150,004	2.8%						
	Scherzinger Drilling inc.	\$67,046	1.3%	b		\$67,046	1.3%						
	Security Fence	\$487,199	9.1%	\$487,199	9.1%	\$577,656	11.0%	\$577,656	11.0%			\$577,656	i 11.
	Т	otal \$5,344,463	100.0%	\$886,080	16.6%	\$5,266,395	100.0%	\$1,003,968	19.1%	\$0	0.0%	\$1,003,968	3 19.1

The Banks Public Parties Construction PH I, II, IIIA, IIIB & III DBE Economic Inclusion Tracking Report January 1, 2008 through December 31, 2023

	Vendor Information		Commit	ment					Actua	I			
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
BP 12-1 The Banks Public	Prus Construction	\$2,709,265	61.2%			\$2,534,676							
Phase II TC-30	A&A Safety	\$67,059	1.5%			\$70,174	1.6%					\$70,174	1.6%
	B&J Electrical	\$994,888	22.5%			\$1,105,387	25.0%						
	Decorative Paving	\$89,905	2.0%			\$78,949							
	Elex	\$190,902		\$190,902	4.3%	\$115,762			2.6%			\$115,762	2 2.6%
	Geograph Industries, Inc.	\$46,960	1.1%			\$78,891	1.8%						
	Lithko Restoration	\$140,953	3.2%			\$245,781	5.6%						
	Queen City Blacktop	\$9,438	0.2%			\$10,486							
	Rod Techs (construction)	\$90,420	2.0%	\$90,420	2.0%	\$131,856	3.0%	\$131,853			3.0%	5	
	Security Fence	\$88,435	2.0%	\$88,435	2.0%	\$50,154	1.1%	\$50,154	1.1%			\$50,154	
	Total	\$4,428,225	100.0%	\$369,757	8.4%	\$4,422,116	100.0%	\$297,769	6.7%	\$131,853	3.0%	\$236,089	5.3%
	Vendor Information	* • • • •	Commit				Total %	DBE \$	Actua				
Contract TC-31 Ford Development -	Ford Development Corporation	Total \$ \$931.501	Total % 78.9%	DBE \$	DBE %	Total \$ \$789,122			DBE %	MBE \$	MBE %	WBE \$	WBE %
			9.8%										
The Banks Public Phase II -		\$115,198				\$243,845							
HAM Ohio Riverwalk	Decorative Paving	\$32,783	2.8%			\$32,786							4
	Forevergreen Complete Ground Care LLC	\$18,000	1.5%			\$18,247	1.6%						
	Net Quest Services	\$56,497	4.8%	\$56,497	4.8%	\$61,201	5.2%	\$61,201	5.2%	•			1
	Security Fence	\$26,748	2.3%	\$26,748	2.3%	\$26,748	2.3%	\$26,748	2.3%			\$26,748	3 2.3%
	Total	\$1,180,727	100.0%	\$83,245	7.1%	\$1,171,949	100.0%	\$87,949	7.5%	\$0	0.0%	\$26,748	3 2.3%
	Vendor Information		Commit	ment					Actua	ıl			
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Const.	Bansal Construction	\$4,092,957	92.5%			\$4,183,480	92.5%						
Trade Contract Bid Pack #	Tri-State Concrete	\$334,228	7.5%	\$334,228	7.5%	\$341,642	7.5%	\$341,642	7.5%				
		\$0	0.0%										
	·	\$4,427,184	100.0%	\$334,228	7.5%	\$4,525,123	100.0%	\$341,642	7.5%	\$0	0.0%	s 0	0.0%
		Goal	5%		%								
	Grand Total	\$66,338,425		\$5,551,606		\$69,680,601		\$6,029,309		\$3,451,261		\$2,126,971	
	Granu Total	₹UU,336,423		\$3,351,000		309,080,001				⇒3,451,201		\$Z,120,971	-

* note ODOT DBE goals vary 4%-9%

*Information provided from EMS Reports I, II, IIIA available on website *Information provided from IIIB The Banks Hamilton County

					niougn De	cember 31, 2023							
- · ·			Commitme				1		Actual Spen				
Contract			Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE % MB	=\$ M	IBE %	BE\$	WBE %
	I & II The Banks Public - Professional Services												
Prime:	ATC Associates (county)	\$219,417	100.0%	\$0	0.0%	\$138,264			0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	b \$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$219,417	100.0%	\$0	0.0%	\$138,264	100.0%	s 0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$21,942	10.0%	· · ·	1		1				
				+/-									
ATC Associates -The	e Banks Public - Professional Services												
	ATC Associates (city)	\$35,000	100.0%	\$0	0.0%	\$63,797	100.0%	b \$0	0.0%	\$0	0.0%	\$0	0.0%
Thine.		\$0	0.0%	\$0 \$0	0.0%	\$03,757 \$0			0.0%	\$0	0.0%	\$0 \$0	0.0%
Contract Dotaila	Tatali	\$35,000	100.0%	\$0 \$0	0.0%	\$63,797			0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Details:	Total:	\$35,000	100.0%			\$63,797	100.0%	\$U	0.0%	ŞU	0.0%	şu	0.0%
	Contract SBE Goal:			\$3,500	10.0%								
	hase I The Banks Public Professional Services												
Prime:	Burgess & Niple Inc	\$1,337,360	92.0%	\$0	0.0%	\$1,292,178			0.0%	\$0	0.0%	\$0	0.0%
	Advanced Engineering	\$22,250	1.5%	\$22,250	1.5%	\$18,000			1.3%	\$0	0.0%	\$18,000	1.3%
	Bar & Prevost	\$85,490	5.9%	\$85,490	5.9%	\$119,794			8.3%	\$0	0.0%	\$0	0.0%
	Resource International, Inc	\$9,200	0.6%	\$9,200	0.6%	\$9,200	0.6%		0.6%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$1,454,300	100.0%	\$116,940	8.0%	\$1,439,171			10.2%	\$0	0.0%	\$18,000	1.3%
	Contract SBE Goal:	, ,		\$145,430	10.0%	,,,				т -			
	Contract DDE Cour			φ140/100	1010 /0								
Burgess & Niple Dh	ase 2 The Banks Public Professional Services												
	Burgess & Niple Inc	\$1,497,505	89.7%	\$0	0.0%	\$481,743	76.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Prime:													
	Advanced Engineering	\$17,280	1.0%	\$17,280	1.0%	\$4,838			0.8%	\$0	0.0%	\$4,838	0.8%
	Bar & Prevost	\$139,391	8.3%	\$139,391	8.3%	\$133,150			21.2%	\$0	0.0%	\$0	0.0%
	Resource International, Inc	\$15,200	0.9%	\$15,200	0.9%	\$9,200			1.5%	\$0	0.0%		0.0%
Contract Details:	Total:	\$1,669,376	100.0%	\$171,871	10.3%	\$628,932	100.0%	\$147,188	23.4%	\$0	0.0%	\$4,838	0.8%
	Contract SBE Goal:			\$166,938	10.0%								
Burgess & Niple -Ph	ase 3 The Banks Public Professional Services												
Prime:	Burgess & Niple Inc	\$261,450	84.1%	\$0	0.0%	\$256,951	82.7%	b \$0	0.0%	\$0	0.0%	\$0	0.0%
	Prime AE	\$15,000	4.8%	\$15,000	4.8%	\$18,710			6.0%	\$0	0.0%	\$0	0.0%
	TEC Engineering (City) Mehring Way	\$34,400	11.1%	\$0	0.0%	\$35,189			0.0%	\$0	0.0%	\$0	0.0%
	·	\$0	0.0%	\$0	0.0%	\$0			0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$310,850	100.0%	\$15,000	4.8%		100.0%		6.0%	\$0	0.0%	\$0	0.0%
contract Details.	Contract SBE Goal:	<i>4310,030</i>	100.0 /0	\$31,085	10.0%	<i>4310,030</i>	100.0 /	φ 10,710	0.0 /0	Ψ	0.0 /0	ΨU	0.0 /0
	Contract SBE Goal:			\$31,005	10.0%								
Burgess & Niple Dh	and 2 #2. The Banks Public Professional Comi												
	ase 3 #2 The Banks Public Professional Service		EE 30/	101	0.00/	1111 100	02.02		0.00/	101	0.00/	101	0.001
Prime:	Burgess & Niple Inc	\$72,650	55.7%	\$0	0.0%	\$114,439			0.0%	\$0	0.0%	\$0	0.0%
	Automated Engineering Systems	\$57,868	44.3%	\$57,868	44.3%	\$21,920			16.1%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$130,518	100.0%	\$57,868	44.3%	\$136,359	100.0%	\$21,920	16.1%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$13,052	10.0%								
		· · · · ·		· · · · ·									
Cardno ATC (City) -	Phase 3 The Banks Public - Professional Servi	ces											
	Cardno ATC (City)	\$20,000	100.0%	\$0	0.0%	\$8,972	100.0%	b \$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0,572			0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$20,000	100.0%	\$0	0.0%		100.0%		0.0%	\$0	0.0%	\$0	0.0%
contract Details.	Contract SBE Goal:	<i>420,000</i>	10010 /0	\$2,000	10.0%	φ0,572	100.0 /	φ υ	010 /0	ΨU	010 /0	ΨU	0.0 /0
	contract SBE Goal.			₽ 2,000	10.070								
CTI Engineering	be Ranke Dublic - Drofessional Convises												
	The Banks Public - Professional Services	#10.000	100.000	+0	0.001	#D 107	100.00	±0	0.00/		0.00/	+0	0.00/
Prime:	CTL Engineering (county)	\$18,000	100.0%	\$0	0.0%	\$2,407			0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0			0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$18,000	100.0%	\$0	0.0%	\$2,407	100.0%	s \$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$1,800	10.0%								
		· · · · ·		· · · · ·									
Ellington Manageme	ent Services Inc - Phase I & II The Banks Publi	c - Professional Servi	ces										
	Ellington Management Services Inc	\$614,226	85.5%	\$287,530	40.0%	\$571,376	80.5%	\$571,376	80.5%	\$571,376	80.5%	\$0	0.0%
	Quest Management Consulting	\$104,171	14.5%	\$0	0.0%	\$138,521			0.0%	\$138,521	19.5%	\$138,521	19.5%
Contract Details:	Total:	\$718,397	100.0%	\$287,530	40.0%	\$709,897			80.5%		100.0%	\$138,521	19.5%
contract Details.	Contract SBE Goal:	φ, 10,007	20010 /0	\$71,840	10.0%	φ, σ5,057	100.0 /	<i>4371,370</i>	3013 /0	<i>+,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>		<i>4100/021</i>	1910 /0
	Contract SDE GOAI:			₽/1,0 40	10.0%								

			anuary 1, 2008 1	inrough De	cember 31	1, 2023							
Contract Vendor Information	Total \$	Commitm Total %		SBE %	Total \$		Total%	SBE \$	Actual Spen		MBE % WBE	+	WBE %
		TOLAT %	SDE \$	SDE %	TOLAT \$		TOLAT%	SDE \$		E ֆ		Þ	WDE %
Ellington Management Services Inc - Phase 3 The Banks Public - I		100.00/	+66 750	100.00/		\$74,000	100.0%	\$74,000	100.00/	+74 000	100.0%	±0	0.0%
Prime: Ellington Management Services Inc	\$66,750 \$0	100.0% 0.0%	\$66,750	100.0%			0.0%		100.0%	\$74,000	0.0%	\$0	
Contract Dataila			\$0			\$0		\$0		\$0		\$0	0.0%
Contract Details: Total:		100.0%	\$66,750			\$74,000	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$0	0.0%
Contract SBE Goal:			\$6,675	10.0%	l								
Engineering Building Systems- Phase 3 The Banks Public - Profess	cional Convisos												
Prime: Engineering Building Systems	\$28,879	100.0%	\$0	0.0%		\$28,879	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Prime. Engineering Building Systems	\$20,879		\$0	0.0%		\$20,079	0.0%	\$0	0.0%	\$0	0.0%	\$0 \$0	0.0%
Contract Details: Total:			\$0 \$0	0.0%			100.0%		0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Details. Contract SBE Goal:		100.0%	\$2,888	10.0%		\$20,079	100.0%	şυ	0.0%	ΨŪ	0.0%	ΨŪ	0.0%
Contract SBE Goal:			\$Z,000	10.0%	l								
Gray and Pape - The Banks Public - Professional Services													
Prime: Gray and Pape (city)	\$321,531	100.0%	\$0	0.0%		\$208,182	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	\$0		\$0 \$0	0.0%		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details: Total:			\$0	0.0%		208,182			0.0%	\$0	0.0%	\$0	0.0%
Contract SBE Goal:		//	\$32,153	10.0%			/	ΨU		ΨU	/0	ΨU	510 /0
	1		402/200	1010 /0	1								
HC Nutting - The Banks Public - Professional Services													
Prime: HC Nutting (city)	\$48,500	100.0%	\$0	0.0%		\$78,331	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	\$0		\$0	0.0%		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details: Total:			\$0	0.0%			100.0%		0.0%	\$0	0.0%	\$0	0.0%
Contract SBE Goal:			\$4,850	10.0%				· · ·	1	· · ·			
					1								
HC Nutting - The Banks Public - Professional Services													
Prime: HC Nutting (county)	\$132,685	100.0%	\$0	0.0%		\$579,995	92.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contech Design, Inc.	\$0	0.0%	\$0	0.0%		\$39,797	6.3%	\$39,797	6.3%	\$39,797	6.3%	\$0	0.0%
Resource International	\$0		\$0	0.0%		\$9,998	1.6%		1.6%	\$0	0.0%	\$0	0.0%
Contract Details: Total:	\$132,685	100.0%	\$0	0.0%	\$	629,790	100.0%	\$49,795	7.9%	\$39,797	6.3%	\$0	0.0%
Contract SBE Goal:			\$13,269	10.0%									
HNTB - The Banks Public - Professional Services					r					1			
Prime: HNTB (city)	\$14,837	100.0%	\$0	0.0%		\$16,040		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details: Total:	1	100.0%	\$0	0.0%		\$16,040	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract SBE Goal:			\$1,484	10.0%	l								
Jacobs Engineering - The Banks Public - Professional Services	±02.000	100.00/	+0	0.00/		+02 241	100.00/	+0	0.00/	¢0	0.00/	±0	0.00/
Prime: Jacobs Engineering Group, Inc	\$83,600 \$0		\$0 \$0	0.0%		\$93,241 \$0	100.0%	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 ¢0	0.0%
Contract Details: Total:			\$0 \$0	0.0%			100.0%		0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Details: Total: Contract SBE Goal:		100.0%	\$0 \$8,360	10.0%		⊅ 93,241	100.0%	\$0	0.0%	\$ 0	0.0%	\$ 0	0.0%
Contract SBE Goal:	il		\$8,300	10.0%	I								
KZF, Inc - The Banks Public - Professional Services													
Prime: KZF, Inc (city)	\$28,423	100.0%	\$0	0.0%		\$96,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	\$20,423		\$0	0.0%		\$90,090	0.0%	\$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Details: Total:			\$0	0.0%			100.0%		0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract SBE Goal:		/	\$2,842	10.0%			/	Ψ		÷		~ •	5.0 /0
			<i>+=/</i> •·=		L								
KZF, Inc -Phase 2 The Banks Public - Professional Services													
Prime: KZF, Inc	\$46,000	100.0%	\$0	0.0%		\$45,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	\$0		\$0	0.0%		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details: Total:	\$46,000	100.0%	\$0	0.0%		\$45,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract SBE Goal:			\$4,600	10.0%				· 1					
					-								
McGill Smith Pushon, Inc - The Banks Public - Professional Service													
Prime: McGill Smith Punshon, Inc (city)	\$8,446		\$0	0.0%		\$63,629	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	\$0		\$0	0.0%		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details: Total:		100.0%	\$0	0.0%		\$63,629	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract SBE Goal:			\$845	10.0%									

			Commitm	antary 1, 2000 t	in ough Bo				Actual Spe	nd			
Contract	Vendor Information	Total \$			SBE %	Total \$	Total%	SBE \$			IBE % WBE \$	lv.	/BE %
	, Inc - Phase II The Banks Public - Profession		rotar /o			rotar y	i otai /o						
	McGill Smith Punshon, Inc (city)	\$24,600	100.0%	\$0	0.0%	\$39,387	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0		\$0	0.0%	\$0			0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:			\$0	0.0%		100.0%		0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,460	10.0%	+/		T -		+-		4 -	
				+_,									
McGill Smith Pushon	, Inc - Phase 3 The Banks Public - Professiona	al Services											
Prime:	McGill Smith Punshon, Inc (city)	\$36,000	100.0%	\$0	0.0%	\$30,298	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0			0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$0	0.0%	\$30,298	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$3,600	10.0%								
	- The Banks Public - Professional Services		00.00(101	0.00/	15 00 4 000			0.00/	101	0.001		0.00/
Prime:	Messer Constuction Company	\$7,198,868		\$0	0.0%	\$5,894,838			0.0%	\$0	0.0%	\$0	0.0%
	ACE Products	\$0		\$0	0.0%	\$11,275	0.2%		0.2%	\$11,275	0.2%	\$0	0.0%
	ARC	\$0		\$0	0.0%	\$7,032	0.1%		0.0%	\$0	0.0%	\$0 ¢0	0.0%
	MBJ Consultants	\$799,874		\$799,874	10.0% 0.0%	\$815,912	<u>11.5%</u> 0.3%		11.5% 0.0%	\$815,912	11.5% 0.0%	\$0 ¢0	0.0%
	New Concepts Janitorial Rumpke	\$0 \$0		\$0 \$0	0.0%	\$19,512 \$8,881	0.3%		0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
	TesTech, Inc	\$0		\$0	0.0%	\$8,881	0.1%		0.0%	\$0 \$28,094	0.0%	\$0 \$0	0.0%
	Thelen Associates Inc	\$0		\$0	0.0%	\$328,226	4.6%		0.4%	\$28,094	0.0%	\$0	0.0%
	Whitton Trucking	\$0		\$0	0.0%	\$4,390			0.1%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:			\$799,874	10.0%	\$7,118,160		\$859,671	12.1%	\$855,281	12.0%	\$0	0.0%
contract b ctanor	Contract SBE Goal:			\$799,874	10.0%	<i></i> , , , , _ ,, , ,,,,,,,,,,,,,,,,,,,,		<i>4000/01</i>		<i><i><i>vvvvvvvvvvvvv</i></i></i>		+ -	010 /0
			I	4.00/01.1									
Messer Construction	- Phase 3A The Banks Public - Professional Section	ervices											
Prime:	Messer Constuction Company	\$2,511,826		\$0	0.0%	\$2,329,071			0.0%	\$0	0.0%	\$0	0.0%
	Environmental & Safety Solutions (ESSI)	\$69,071	2.5%	\$69,071	2.5%	\$69,071	2.6%		2.6%	\$69,071	2.6%	\$0	0.0%
	MBJ Consultants	\$198,452	7.1%	\$198,452	7.1%	\$215,536			8.2%	\$215,536	8.2%	\$0	0.0%
		\$0		\$0	0.0%	\$0			0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$267,523	9.6%	\$2,613,678	100.0%	\$284,607	10.9%	\$284,607	10.9%	\$0	0.0%
	Contract SBE Goal:			\$277,935	10.0%								
Messer Construction	- Phase 3B The Banks Public - Professional S	ervices											
	Messer Constuction Company	\$3,433,023	88.5%	\$0	0.0%	\$2,627,665	82.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	MBJ Consultants	\$444,518		\$444,518	11.5%	\$554,151			17.4%	\$554,151	17.4%	\$0	0.0%
		¢,010	1110 /0	\$0	0.0%	\$0			0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$3,877,541	100.0%	\$444,518	11.5%	\$3,181,816			17.4%	\$554,151	17.4%	\$0	0.0%
	Contract SBE Goal:			\$387,754	10.0%	1-7 - 7		1 1 2 7 2 1	-	1 7 -			
		I											
	- Phase 3C The Banks Public - Professional Sector 2018												
Prime:	Messer Constuction Company	\$1,533,921		\$0	0.0%	\$1,421,706			0.0%	\$0	0.0%	\$0	0.0%
	MBJ Consultants	\$142,513		\$142,513	8.5%	\$219,465			13.4%	\$219,465	13.4%	\$0	0.0%
			0.0%	\$0	0.0%	\$0			0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$142,513	8.5%	\$1,641,172	100.0%	\$219,465	13.4%	\$219,465	13.4%	\$0	0.0%
	Contract SBE Goal:			\$167,643	10.0%								
PB Americas - The P	Banks Public - Professional Services												
	PB Americas (city)	\$18,069	100.0%	\$0	0.0%	\$143,082	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0		\$0	0.0%	\$0			0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:			\$0	0.0%	\$143,082			0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$1,807	10.0%	· ·				* 1	•	· · · ·	
			ı	+- ,									
PR Americas - Phase	2 The Banks Public - Professional Services												
	PB Americas (city)	\$316,304	100.0%	\$0	0.0%	\$36,803	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
i filite.		<i>4310,30</i> 4	100.070	40	0.070	430,005	100.070	40	0.0 /0	40	0.0 /0	40	0.070
Contract Details:	Total:	\$316,304	100.0%	\$0	0.0%	\$36,803	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$31,630	10.0%					1-1	1	•	
	· · · · · · · · · · · · · · · · · · ·		·										

					iniough De	cember 31, 2023			A sture I Care				
Contract	Vendor Information	Total \$	Commitm Total %		SBE %	Total \$	Total%	SBE \$	Actual Spe		MBE %	WBE \$	WBE %
		TULAI \$	TULAI 70	JDL 3	3DL 70	TULAI \$	TULAT70	JDL 9		DL ֆ	MDL 70	WDL Þ	VVDL 70
	anks Public - Professional Services	1							<u> </u>				
Prime:	PSI	\$37,800	100.0%	\$0	0.0%	\$37,800	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
			100.00/										
Contract Details:	Total:	\$37,800	100.0%	\$0	0.0%		100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$3,780	10.0%								
Stantos The Banks	Public - Professional Services												
	Stantec (county)	\$142,485	100.0%	\$0	0.0%	\$142,579	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Prime.		\$142,40J	100.0%	φU	0.0%	\$142,379	100.0%	φU	0.0%	\$ 0	0.0%	\$ 0	0.0%
Contract Details:	Total:	\$142,485	100.0%	\$0	0.0%	\$142,579	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
contract Details.	Contract SBE Goal:		10010 /0	\$14,249	10.0%		10010 /0	ΨU	010 /0	φ0	010 /0	ΨŪ	010 /0
	contract SDE Goal.			φ14/24 9	10.0 /0	L							
Stantec VMS Ph 3-	The Banks Public - Professional Services												
Prime:	Stantec (county)	\$224,264	85.8%		0.0%	\$295,129	89.8%		1				
	THP	\$22,000	8.4%		0.0%	\$22,000	6.7%						
	Bright Technologies	\$15,123	5.8%	\$15,123	5.8%	\$11,618	3.5%	\$11,618	3.5%				
Contract Details:	Total:		100.0%	\$15,123	5.8%		100.0%	\$11,618	3.5%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$26,139	10.0%								
	- The Banks Public - Professional Services	*44 400	44.000	£44.400	44.007	#104 OF0	40 70	6124 252	40 70/	+0	0.00/	A104 050	40.70
Prime:	Starboard Strategy (county) McManis Communications dba Saybrook MKT	\$44,400 \$39,600	44.8% 40.0%	\$44,400 \$0	44.8%	\$134,252 \$116,942	49.7% 43.3%		49.7% 0.0%	\$0 \$0	0.0%	\$134,252 \$116,942	49.7% 43.3%
	Rasor Marketing	\$39,600 \$15,000	15.2%	\$0 \$0	0.0%	\$110,942	43.3%		7.1%	<u>\$0</u> \$0	0.0%	\$116,942	43.3%
	Rasor Marketing	\$15,000	13.2 /0	φU	0.070	\$15,177	7.170	\$19,177	7.170	φU	0.070	\$19,177	7.170
Contract Details:	Total:	\$99,000	100.0%	\$44,400	44.8%	\$270,371	100.0%	\$153,429	56.7%	\$0	0.0%	\$270.371	100.0%
	Contract SBE Goal:			\$9,900	10.0%			+		+ -		+	
				+ - /		L							
Starboard Strategy	- Phase 2 The Banks Public - Professional Serv	vices											
Prime:	Starboard Strategy (county)	\$264,300	90.4%	\$264,300	90.4%		100.0%	\$355,829	100.0%	\$0	0.0%	\$355,829	100.0%
	Rasor Marketing	\$28,000	9.6%	\$0	0.0%	\$0	0.0%		0.0%	\$0	0.0%	\$0	
		\$0	0.0%	\$0	0.0%	\$0	0.0%		0.0%	\$0	0.0%	\$0	
Contract Details:	Total:	\$292,300	100.0%	\$264,300	90.4%		100.0%	\$355,829	100.0%	\$0	0.0%	\$355,829	100.0%
	Contract SBE Goal:			\$29,230	10.0%								
Starboard Stratogy	- Phase 3 The Banks Public - Professional Serv	vicos											
	Starboard Strategy (county)	\$330,977	71.5%	\$144,000	31.1%	\$529,563	83.1%	\$529,563	83.1%	\$0	0.0%	\$529,563	83.1%
Trinc.	Sullivan Communications Inc	\$41,250	8.9%	\$0	0.0%	\$15,568	2.4%		05.170	\$0	0.0%	\$0\$0\$0	
	Pop Design Works	\$90,636	19.6%	\$90,636	19.6%	\$88,831	13.9%		13.9%	\$0	0.0%	\$0	
	Olivetree Insights	\$30,030	15.0 /0	<i>\$</i> 50,050	19.070	\$3,500	0.5%		0.5%	\$0	0.0%	\$3,500	
Contract Details:	Total:	\$462,863	100.0%	\$234,636	50.7%	\$637,462			97.6%	\$0	0.0%	\$533,063	
L	Contract SBE Goal:			\$46,286	10.0%								
	Phase I & II The Banks Public - Professional Se												
Prime:	TEC Engineering (city)	\$32,215		\$0	0.0%		100.0%		0.0%	\$0	0.0%	\$0	
Caratura et D. J. J.	—	\$0	0.0%	\$0	0.0%		0.0%		0.0%	\$0	0.0%	\$0	
Contract Details:	Total:		100.0%	\$0	0.0%		100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$3,222	10.0%	ļ							
TEC Engineering -	Phase 3 The Banks Public - Professional Servic	°PC											
	TEC Engineering (city)	\$13,179	100.0%	\$0	0.0%	\$13,179	100.0%	\$13,179	100.0%	\$0	0.0%	\$13,179	100.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%		0.0%	\$0	0.0%	\$0	
Contract Details:	Total:	\$13,179	100.0%	\$0	0.0%	\$13,179	100.0%		100.0%	\$0	0.0%		100.0%
L	Contract SBE Goal:			\$1,318	10.0%							• •	
						·							
	Phase 3B The Banks Public - Professional Serv												
Prime:	TEC Engineering (county)	\$150,000	100.0%	\$0	0.0%	\$102,336	100.0%		100.0%	\$0	0.0%	\$102,336	
		\$0	0.0%	\$0	0.0%		0.0%		0.0%	\$0	0.0%	\$0	
Contract Details:	Total:		100.0%	\$0 ¢15.000	0.0%	\$102,336	100.0%	\$102,336	100.0%	\$0	0.0%	\$102,336	100.0%
	Contract SBE Goal:	1		\$15,000	10.0%								

				luary 1, 2000 ti	nough Bo								
		T • • • •	Commitmen			-	I		Actual Spe				
Contract	Vendor Information	Total \$	Total % SB	SE\$	SBE %	Total \$	Total%	SBE \$	SBE % ME	BE\$ №	1BE % WE	BE\$V	VBE %
Tauna and The David													
	ks Public - Professional Services	¢150 141	100.00/	±0	0.00/	±00.02	E 100.00/	+0	0.00/	±0	0.00/	±0	0.00/
Prime:	Terracon (city)	\$159,141		\$0	0.0%	\$88,93				\$0	0.0%	\$0	0.0%
Contract Dotailer	Tatala	\$0		\$0	0.0%		0 0.0% 5 100.0%			\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$0	0.0%	\$88,93	5 100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$15,914	10.0%								
Terracon - Phase 2	The Banks Public - Professional Services												
	Terracon (city)	\$100,000	100.0%	\$0	0.0%	\$56,46	4 100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
THINCI		\$0		\$0	0.0%		0 0.0%			\$0	0.0%	\$0	0.0%
Contract Details:	Total:			\$0	0.0%		4 100.0%			\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$10,000	10.0%	1 - 7 - 5		1-					
	The Banks Public - Professional Services												
Prime:	Terracon	\$163,311		\$0	0.0%	\$272,86				\$0	0.0%	\$0	0.0%
	Resource International	\$27,965		\$27,965	14.6%	\$15,86				\$15,865	5.5%	\$15,865	5.5%
Contract Details:	Total:		100.0%	\$27,965	14.6%	\$288,73	1 100.0%	\$15,865	5.5%	\$15,865	5.5%	\$15,865	5.5%
	Contract SBE Goal:			\$19,128	10.0%								
T N 20													
	C The Banks Public - Professional Services	\$25,008	100.0%	\$0	0.0%	\$8,81	9 100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Filme.	Terracon	\$25,008		\$0	0.0%		0 0.0%			\$0	0.0%	\$0	0.0%
Contract Details:	Total:			\$0 \$0	0.0%		9 100.0%			\$0 \$0	0.0%	\$0	0.0%
contract Detailo.	Contract SBE Goal:		10010 /0	\$2,501	10.0%	<i>40/01</i>	10010 /	ψŪ	010 /0	ΨŪ	010 /0	¥¥	010 /0
				<i>+_</i> /00_	2010 /0								
Thelen Associates Ir	nc - The Banks Public - Professional Services												
Prime:	Thelen Associates Inc	\$12,112	74.9%	\$0	0.0%	\$62,59	5 93.9%	b \$0	0.0%	\$0	0.0%	\$0	0.0%
	Acuren/US Inspection Services	\$604		\$0	0.0%	\$60				\$0	0.0%	\$0	0.0%
	Soil testing and Engineering	\$3,445	21.3%	\$3,445	21.3%	\$3,44				\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$3,445	21.3%	\$66,64	4 100.0%	\$3,445	5.2%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$1,616	10.0%								
	The Banks Public - Professional Services												
	THP LTD (county)	\$2,827,284	68.6%	\$0	0.0%	\$3,614,82	3 74.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Prime.	Arodect Code Consulting	\$2,827,284	0.1%	\$0	0.0%	\$3,15				\$0	0.0%	\$0	0.0%
	Burgess & Niple Inc	\$19,000	0.1%	\$0	0.0%	\$19,00				\$0	0.0%	\$0	0.0%
	DNK Architects	\$258,000		\$258,000	6.3%	\$243,12			5.0%	\$243,121	5.0%	\$0	0.0%
	GBBN Architects	\$228,000	5.5%	\$0	0.0%	\$230,05				\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$542,000	13.1%	\$0	0.0%	\$519,83				\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$50,000	1.2%	\$50,000	1.2%	\$50,00				\$0	0.0%	\$50,000	1.0%
	McGill Smith Pushon, Inc	\$47,956	1.2%	\$0	0.0%	\$47,95				\$0	0.0%	\$0	0.0%
	Thelen Associates Inc	\$23,950		\$0	0.0%	\$23,95				\$0	0.0%	\$0	0.0%
	Valu-Tech Engineering	\$58,000	1.4%	\$58,000	1.4%	\$43,00				\$43,000	0.9%	\$0	0.0%
	Walker Parking	\$66,875		\$0	0.0%	\$66,87				\$0	0.0%	\$0	0.0%
Caratura I D. I. I		\$0		\$0	0.0%		0 0.0%			\$0	0.0%	\$0	0.0%
Contract Details:	Total: Contract SBE Goal:		100.0%	\$366,000	8.9%	\$4,861,75	5 100.0%	\$336,121	6.9%	\$286,121	5.9%	\$50,000	1.0%
	Contract SBE Goal:			\$412,422	10.0%								
THP I TD - Phase 2 1	The Banks Public - Professional Services												
	THP LTD (county)	\$5,218,464	100.0%	\$0	0.0%	\$2,096,93	5 100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0		\$0	0.0%		0 0.0%			\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		0 0.0%			\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$0	0.0%	\$2,096,93	5 100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$521 846	10.0%						·	i	

\$521,846 10.0%

Contract SBE Goal:

				anuary 1, 2008 t	niougn De	cember 31, 2023			A sture L C				
Contract	Vendor Information	Total \$	Commitme Total %			Total \$	Total%		Actual Sp				VBE %
Contract		TOLAT \$		SBE \$	SBE %	TOLAT \$	10101%	SBE \$	SBE %	1BE\$ M	BE %	WBE\$	/DE %
	The Banks Public - Professional Services								1	1			
Prime:	THP LTD (county)	\$1,818,438	85.9%	\$0	0.0%	\$1,768,494	85.1%	\$0		\$0	0.0%	\$0	0.0%
	Burgess & Niple Inc	\$24,000	1.1%	\$0	0.0%	\$22,861	1.1%	\$0		\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$141,314	6.7%	\$0	0.0%	\$125,769	6.1%	\$0		\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$37,600	1.8%	\$60,600	2.9%	\$21,234	1.0%	\$21,234	1.0%	\$0	0.0%	\$21,234	1.0%
	Valu-Tech Engineering	\$95,648	4.5%	\$0	0.0%	\$139,335	6.7%	\$0	0.0%	\$139,335	6.7%	\$0	0.0%
Contract Details:	Total:	\$2,117,000	100.0%	\$60,600	2.9%	\$2,077,693	100.0%	\$21,234	1.0%	\$139,335	6.7%	\$21,234	1.0%
μ	Contract SBE Goal:			\$211,700	10.0%						1	· · ·	
		1		1 7									
THP LTD - Phase 3B	The Banks Public - Professional Services												
	THP LTD (county)	\$1,756,000	82.1%	\$0	0.0%	\$1,736,197	82.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Thine.	Burgess & Niple Inc	\$85,100	4.0%	\$0	0.0%	\$84,835	4.0%	\$0		\$0 \$0	0.0%	\$0	0.0%
	Heapy Engineering	\$105,600	4.9%	\$0	0.0%	\$134,870	6.4%	\$0		\$0	0.0%	\$0 \$0	0.0%
		\$103,000	2.9%	\$0	0.0%	\$53,110	2.5%	\$0		\$0	0.0%	\$0	0.0%
	Kolar Design, Inc												
	Kleingers	\$84,500	4.0%	\$0	0.0%	\$80,300	3.8%	\$0		\$0	0.0%	\$0	0.0%
	Bright Technologies	\$45,378	2.1%	\$45,378	2.1%	\$25,817	1.2%	\$25,817		\$0	0.0%	\$0	0.0%
Contract Details:	Total:	+-/-00/-10	100.0%	\$45,378	2.1%	\$2,115,129	100.0%	\$25,817	1.2%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$213,918	10.0%								
	C The Banks Public - Professional Services												
Prime:	THP LTD (county)	\$828,018	34.5%	\$0	0.0%	\$2,174,617	53.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	DNK Architects	\$276,844	11.5%	\$0	0.0%	\$271,422	6.7%	\$0		\$271,422	6.7%	\$0	0.0%
	Michael McInturf Architects	\$219,800	9.1%	\$0	0.0%	\$366,782	9.1%	\$0		\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$63,000	2.6%	\$0	0.0%	\$111,800	2.8%	\$0		\$0	0.0%	\$0	0.0%
	Kleingers	\$67,600	2.8%	\$0	0.0%	\$67,160	1.7%	\$0		\$0	0.0%	\$0	0.0%
	Bright Technologies	\$11,113	0.5%	\$11,113	0.5%	\$8,881	0.2%	\$8,881		\$0	0.0%	\$0	0.0%
	Jack Rouse Associates	\$837,471	34.9%	\$0	0.0%	\$1,014,031	25.0%	\$0,001		\$0	0.0%	\$0 \$0	0.0%
			2.5%		0.0%	\$1,014,031	0.3%	\$0			0.0%		0.0%
	Vertical Prophet Technologies	\$59,000		\$0						\$0		\$0	
	Kolar Design	\$5,950	0.2%	\$0	0.0%	\$4,130	0.1%	\$0		\$0	0.0%	\$4,130	0.1%
	Hydro Dramatics	\$9,000	0.4%	\$0	0.0%	\$9,000	0.2%	\$0		\$0	0.0%	\$0	0.0%
	Burgess & Niple	\$24,675	1.0%	\$0	0.0%	\$8,902	0.2%	\$0		\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$11,113	0.5%	\$4,050,827	100.0%	\$8,881	0.2%	\$271,422	6.7%	\$4,130	0.1%
	Contract SBE Goal:			\$240,247	10.0%								
Trivium Interactive	LLC - The Banks Public - Professional Services	5											(
Prime:	Trivium Interactive LLC	\$635,606	100.0%	\$0	0.0%	\$1,112,227	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0		\$0		\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$0	0.0%	\$1,112,227		\$0		\$0	0.0%	\$0	0.0%
contract Details.	Contract SBE Goal:		10010 /0	\$63,561	10.0%	<i>\\\\\\\\\\\\\</i>	10010 /0	φυ		ψU	010 /0	φ0	010 /0
	contract SDE Goal.			<i>403,301</i>	10.0 /0								
LIPS Corp - The Pap	ks Public - Professional Services												
		#267 012	100.00/	*0	0.00/	#200 017	00 20/	+0	0.00/	40	0.00/	+0	0.00/
Prime:	URS Corp	\$267,912	100.0%	\$0	0.0%	\$300,017	88.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Thelen Associates Inc	\$0	0.0%	\$0	0.0%	\$21,619	6.4%	\$21,619	6.4%	\$21,619	6.4%	\$21,619	6.4%
	Vivian Liambi & Associates, Inc	\$0	0.0%	\$0	0.0%	\$17,973	5.3%	\$17,973		\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$0	0.0%	\$339,609	100.0%	\$39,592	11.7%	\$21,619	6.4%	\$21,619	6.4%
	Contract SBE Goal:			\$26,791	10.0%								
		· · · · ·											
URS Corp -Phase 2	The Banks Public - Professional Services												
	URS Corp	\$339,892	89.1%	\$0	0.0%	\$363,073	89.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Thelen Associates Inc	\$17,973	4.7%	\$0	0.0%	\$17,973	4.4%	\$0		\$0	0.0%	\$0	0.0%
	Vivian Liambi & Associates, Inc	\$23,788	6.2%	\$23,788	6.2%	\$23,788	5.9%	\$23,788		\$23,788	5.9%	\$0	0.0%
		\$0	0.0%	\$0	0.2%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$23,788	6.2%	\$404,834		\$23,788		\$23,788	5.9%	\$0	0.0%
Contract Detdlis:	Contract SBE Goal:		100.070	\$38,165	10.0%	\$404,034	100.0%	<i>₹23,1</i> 00	3.9%	₹23,100	3.970	φU	0.0%
	Contract SBE Goal:			\$20,105	10.0%								
r	Combine at Tabala	A44 054 060		42 467 425	0.40	*20.002.004	100.00	#4 600 000	12.00/	42 405 24C	0.00/	#1 F40 005	4.00%
	Contract Totals	\$41,351,862		\$3,467,135	8.4%	\$39,062,654	100.0%	\$4,680,906	12.0%	\$3,495,348	8.9%	\$1,548,985	4.0%

The Banks 3C - Public Infrastructure Development Monthly Workforce Tracking Form

Monthly Workforce Summary Tracking Form (Hours)

Contractor Name:	All Contractors	Phase IIIC Cincinnati Black Music Walk of Fame L	ot 28
Date Submitted:	January 8, 2024		
Contact Person:	Andra Williams	Reporting Dates:	1/1/22 to 11/30/2023
Telephone Number:	(513) 946-3894	Email:	andra.williams@hamilton-co.org

The Banks Workforce

		Total E	Employee H	ours Worke	ed		Total Minority	(Hours)		Caucasian	(Hours)	African A (Hor		Asian Amer	ican (Hours)		American urs)	Native A Eskimos, (Ho	Hawaiians
heb Ostana das Tarada Frankrasa	Total Hours	Total Male Hours	Total % Male	Total Female Hours	Total Female %	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hours	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours
Job Categories Trade Employees	7 400 50	7 400 50	400.000/	0.00	0.000/	0.00	0.00%	0.00	0.000/	7 400 50	0.00	0.00		0.00		0.00		0.00	
FOREPERSON	7,106.50	7,106.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	7,106.50	0.00		0.00						0.00
EQUIPMENT OPERATORS	164.00	164.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	164.00	0.00		0.00			0.00		0.00	0.00
MECHANICS	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00		0.00			0.00		0.00	0.00
TRUCK DRIVERS	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00		0.00					0.00	0.00
IRONWORKERS	2,182.00	2,123.50	97.32%		2.68%	1,330.00	60.95%	0.00	0.00%	793.50	58.50								0.00
CARPENTERS	11,405.50	10,465.00	91.75%		8.25%	1,976.50	17.33%	0.00	0.00%	8,488.50	940.50							0.00	0.00
CEMENT MASONS(and CONCRETE FINISHERS)	2,877.00	2,751.50	95.64%	125.50	4.36%	809.50	28.14%	85.00	2.95%	1,942.00	40.50		85.00					287.50	
ELECTRICIANS	1,516.50	1,500.50	98.94%	16.00	1.06%	224.00	14.77%	0.00	0.00%	1,276.50	16.00		0.00					0.00	0.00
PIPEFITTER/PLUMBERS	644.00	644.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAINTERS	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LABORERS-SEMI SKILLED	9,444.00	9,337.00	98.87%	107.00	1.13%	1,701.00	18.01%	107.00	1.13%	7,636.00	0.00	1,599.50	0.00	0.00	107.00	101.50	0.00	0.00	0.00
LABORERS-UNSKILLED	824.00	768.00	93.20%	56.00	6.80%	0.00	0.00%	0.00	0.00%	768.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS	36,163.50	34,860.00	96.40%	1303.50	3.60%	6,041.00	16.70%	192.00	0.53%	28,819.00	1,111.50	4,949.50	85.00	0.00	107.00	804.00	0.00	287.50	0.00
Minority Men Minority Women Total Combined Minority	16.70% <u>0.53%</u> 17.24%																		
Minority Men Combined Women Total Minority/Female	16.70% <u>3.60%</u> 20.32%																		