The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report

							racking Report								
	Vendor Information			Commi		8 through 3/	31/2024			Actua	l				
Contract	Vendor Name		Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	N	MBE %	WBE \$	WBE %
General Trades TC-01	HGC Construction Company		\$50,900	100.0%	\$50,900	100.0%	\$41,206	100.0%	\$41,206						
		Total	\$50,900	100.0%	\$50,900	100.0%	\$41,206	100.0%	\$41,206	0.0%		\$0	0.0%	\$0	0.0%
	Vendor Information			Commi	itment					Actua	I				
Contract	Vendor Name		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	N	4BE %	WBE \$	WBE %
Demolition TC-02	Evans		\$534,600	82.5%			\$545,493	82.8%							
Demontion 1C-02	Armrel Byrnes		\$92,000	14.2%		14.2%		-		14.0%				\$92,000	14.0%
				3.3%		3.3%				3.2%		t21 400	3.2%		14.0%
	TesTech, Inc.	Total	\$21,400 \$648,000							17.2%		\$21,400 \$21,400	3.2% 3.2%		14.0%
		iotai	\$0+0,000		•	17.570	3030,093	100.0%	\$113, 400			φ ∠1, πυυ	J.Z-70	\$92,000	17.070
Contract	Vendor Information Vendor Name		Total \$	Commi Total %		SBE %	Total \$	Total %	SBE \$	Actua	MBE \$		MBE %	WBE \$	WBE %
Auger Cast Piles TC-05	Richard Goettle Inc.		\$378,491		•		\$330,185		·	3DE 70	МРС Э		MDE 70	WDE \$	WDE 70
Auger Cast Files 1C-05	Addison Trucking		\$10,000							2.2%				\$10,000	2.2%
	Hilltop Concrete		\$10,000							2.270)			\$10,000	2.270
	Xtreme Reinforcing, Inc.		\$1,651	0.3%		0.33%				0.4%					
	Atterne Reinfording, Inc.	Total				2.3%		<u> </u>		2.6%		\$0	0.0%	\$10,000	2.2%
	Vendor Information		+555,655			2.0 %	1			Actua		40	0.070	- 10/000	212 70
Contract	Vendor Information Vendor Name		Total \$	Commi Total %	_	SBE %	Total \$	Total %	SBE \$		MBE \$		MBE %	WBE \$	WBE %
Auger Cast Piles TC-07	Richard Goettle Inc		\$2,150,000				\$2,173,162			3DE 70	МРС Э		MDE 70	VVDE \$	WDE 70
Auger Cast Files 1C-07	Addison Trucking		\$110,000	2.6%		3%				2.6%				\$110,000	2.6%
	Ashcraft Sand & Gravel		\$10,000	0.2%		0%								\$110,000	2.0 /0
	Harrison Concrete		\$1,100,000	26.2%		26%				25.6%					
	TesTech, Inc.		\$1,100,000			4%				3.6%		150,000	3.6%		
	Xtreme Reinforcing, Inc.		\$680,000	16.2%		16%				15.9%		130,000	J.0 /0		
	Action Reinforcing, Inc.	Total						1				50,000	3.6%	\$110,000	2.6%
	Vendor Information	Total	4 1/200/000	Commi		1010 70	 	10010 /	42/030/103	Actua		50/000	510 70	Ψ110/000	210 70
Contract	Vendor Name		Total \$			SBE %	Total \$	Total %	SBE \$		MBE \$	N	MBE %	WBE \$	WBE %
Diago/Einich Concrete TC 00			·								<u> </u>				
Place/Finish Concrete TC-09	Baker Construction		\$716,913	30.5%	\$0		\$1,365,648	53.7%							
riace/ rinish concrete 1C-09	Maxim Crane Works		\$716,913 \$21,560					53.7%							
riace/rinish concrete 1C-09				0.9%	\$0	0.0%		53.7%							
riace/rinish concrete 1C-09	Maxim Crane Works		\$21,560	0.9% 0.5%	\$0 \$0	0.0% 0.0%				14.3%	\$:	364,787	14.3%		
riace/rinish concrete 1C-09	Maxim Crane Works National Fence Company		\$21,560 \$11,083	0.9% 0.5% 15.3%	\$0 \$0 \$360,000	0.0% 0.0%				14.3%	\$.	364,787	14.3%		
riace/rinish concrete 1C-09	Maxim Crane Works National Fence Company Northside Supply & Services		\$21,560 \$11,083 \$360,000	0.9% 0.5% 15.3% 36.2%	\$0 \$0 \$360,000	0.0% 0.0%	\$364,787	14.3%	\$364,787	14.3%		364,787	14.3%		
riace/rinish concrete 1C-09	Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc.		\$21,560 \$11,083 \$360,000 \$850,000	0.9% 0.5% 15.3% 36.2% 16.1%	\$0 \$0 \$360,000 \$378,553	0.0% 0.0% 15.3%	\$364,787 \$804,830	14.3%	\$364,787	31.6%		364,787	14.3%		
riace/rinish concrete 1C-09	Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel	Total	\$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891	0.9% 0.5% 15.3% 36.2% 16.1% 0.4%	\$0 \$0 \$360,000 \$378,553 \$8,891	0.0% 0.0% 15.3% 16.1% 0.4%	\$364,787 \$804,830 \$8,891	14.3% 31.6% 0.3%	\$364,787 \$804,830 \$8,891	31.6% 0.3%		364,787 64,787	14.3% 14.3%		0.0%
·	Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information	Total	\$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000	0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0%	\$0 \$360,000 \$378,553 \$8,891 \$747,444	0.0% 0.0% 15.3% 16.1% 0.4% 31.8%	\$364,787 \$804,830 \$8,891 \$2,544,157	14.3% 31.6% 0.3% 100.0 %	\$364,787 \$804,830 \$8,891 \$1,178,509	31.6% 0.3% 46.3% Actua	\$30 I	64,787	14.3%	\$0	
Contract	Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name		\$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000	0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi	\$0 \$360,000 \$378,553 \$8,891 \$747,444 itment SBE \$	0.0% 0.0% 15.3% 16.1% 0.4% 31.8%	\$364,787 \$804,830 \$8,891 \$2,544,157 Total \$	14.3% 31.6% 0.3% 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509	31.6% 0.3% 46.3% Actua	\$3	64,787		\$0	0.0% WBE %
Contract	Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc.		\$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$	0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi	\$0 \$360,000 \$378,553 \$8,891 \$747,444 itment SBE \$	0.0% 0.0% 15.3% 16.1% 0.4% 31.8%	\$364,787 \$804,830 \$8,891 \$2,544,157 Total \$	14.3% 31.6% 0.3% 100.0% Total % 81.2%	\$364,787 \$804,830 \$8,891 \$1,178,509	31.6% 0.3% 46.3% Actua SBE %	\$31 MBE \$	64,787	14.3%	\$0 WBE \$	WBE %
·	Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking		\$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000	0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 itment SBE \$	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% SBE %	\$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000	14.3% 31.6% 0.3% 100.0% Total % 81.2% 1.9%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$	31.6% 0.3% 46.3% Actual SBE %	\$3 MBE \$	64,787 N	14.3% MBE %	\$0 WBE \$	WBE %
Contract	Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete		\$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000	0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7% 2.6%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 itment SBE \$ \$10,000 \$15,000	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% SBE %	\$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825	14.3% 31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$5 \$5 \$5 \$5 \$5 \$6 \$6 \$36,825	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1%	\$3 I MBE \$	64,787	14.3%	\$0 WBE \$	WBE %
Contract	Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking		\$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000 \$50,000	0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7% 2.6% 8.7%	\$0 \$0 \$360,000 \$378,553 \$8,891 \$747,444 itment SBE \$ \$10,000 \$15,000 \$50,000	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65%	\$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000	14.3% 31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ 5 \$10,000 5 \$36,825 5 \$50,000	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7%	\$30 MBE \$	64,787 N \$36,825	14.3% 4BE % 7.1%	\$0 WBE \$ \$10,000	WBE % 1.9%
Contract	Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc.		\$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000	0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7% 2.6% 8.7% 100.0%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 itment SBE \$ \$10,000 \$15,000 \$50,000	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65%	\$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000	14.3% 31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ 5 \$10,000 5 \$36,825 5 \$50,000	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8%	\$30 MBE \$	64,787 N	14.3% MBE %	\$0 WBE \$ \$10,000	WBE % 1.9%
Contract Auger Cast Piles TC-10	Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information	Total	\$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000 \$50,000	0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 2.6% 8.7% 100.0%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 itment SBE \$ \$10,000 \$15,000 \$50,000 \$75,000	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0%	\$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320	14.3% 31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$50 \$36,825 \$50,000 \$96,825	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual	\$30 MBE \$	\$36,825 36,825	14.3% MBE % 7.1% 7.1%	\$0 WBE \$ \$10,000 \$10,000	1.9%
Contract Auger Cast Piles TC-10 Contract	Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name	Total	\$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000 \$50,000 \$578,000	0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 2.6% 8.7% 100.0% Commi	\$0 \$360,000 \$378,553 \$8,891 \$747,444 itment SBE \$ \$10,000 \$15,000 \$50,000 \$75,000 itment SBE \$	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0%	\$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320	14.3% 31.6% 0.3% 100.0% Total % 81.2% 7.1% 9.7% 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$50,000 \$36,825 \$50,000 \$96,825	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual	\$30 MBE \$	\$36,825 36,825	14.3% 4BE % 7.1%	\$0 WBE \$ \$10,000	WBE % 1.9%
Contract Auger Cast Piles TC-10	Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information	Total	\$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000 \$50,000 \$578,000	0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 2.6% 8.7% 100.0% Commi Total % 100.0%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 itment SBE \$ \$10,000 \$15,000 \$50,000 \$75,000 itment SBE \$	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0%	\$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$	14.3% 31.6% 0.3% 100.0% Total % 81.2% 7.1% 9.7% 100.0% Total % 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$36,825 \$50,000 \$96,825	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual	\$30 MBE \$	\$36,825 \$36,825	14.3% MBE % 7.1% 7.1% MBE %	\$0 WBE \$ \$10,000 \$10,000	1.9% 1.9% WBE %
Contract Auger Cast Piles TC-10 Contract	Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel	Total	\$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000 \$50,000 \$578,000	0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 1.7% 2.6% 8.7% 100.0% Commi Total %	\$0 \$360,000 \$378,553 \$8,891 \$747,444 itment SBE \$ \$10,000 \$15,000 \$50,000 \$75,000 itment SBE \$	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0%	\$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$	14.3% 31.6% 0.3% 100.0% Total % 81.2% 7.1% 9.7% 100.0% Total % 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$36,825 \$50,000 \$96,825	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual SBE %	\$30 MBE \$	\$36,825 36,825	14.3% MBE % 7.1% 7.1%	\$0 WBE \$ \$10,000 \$10,000	1.9% 1.9% WBE %
Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11	Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel	Total	\$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$10,000 \$10,000 \$50,000 \$578,000 \$578,000 \$523,910	0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 1.7% 2.6% 8.7% 100.0% Commi Total % 100.0% Commi	\$0 \$360,000 \$378,553 \$8,891 \$747,444 itment SBE \$ \$10,000 \$15,000 \$50,000 \$75,000 itment SBE \$	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE %	\$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615	14.3% 31.6% 0.3% 100.0% Total % 81.2% 7.1% 9.7% 100.0% Total % 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$50,000 \$36,825 \$50,000 \$96,825	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual SBE % 0.0% Actual	\$30 MBE \$	\$36,825 \$6,825 \$0	14.3% MBE % 7.1% 7.1% MBE % 0.0%	\$0 WBE \$ \$10,000 WBE \$	1.9% 1.9% WBE %
Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract	Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name	Total	\$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$10,000 \$10,000 \$15,000 \$578,000 \$578,000 \$523,910 \$523,910	0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commi Total % Commi Total %	\$0 \$360,000 \$378,553 \$8,891 \$747,444 itment SBE \$ \$10,000 \$15,000 \$50,000 \$75,000 itment SBE \$	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE % 0.0%	\$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615	14.3% 31.6% 0.3% 100.0% 100.0% Total % 9.7% 100.0% Total % 100.0% Total %	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$50,000 \$36,825 \$50,000 \$96,825 \$50,000 \$96,825	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual SBE % 0.0% Actual	\$30 MBE \$ MBE \$	\$36,825 \$6,825 \$6,825	14.3% MBE % 7.1% 7.1% MBE %	\$0 WBE \$ \$10,000 WBE \$	1.9% 1.9% 0.0% WBE %
Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract	Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel	Total	\$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$10,000 \$15,000 \$578,000 \$578,000 \$523,910 \$523,910	0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 2.6% 8.7% 100.0% Commi Total % 100.0% Commi Total % 100.0%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 itment SBE \$ \$10,000 \$15,000 \$50,000 \$75,000 itment SBE \$	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE % 0.0%	\$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 Total \$	14.3% 31.6% 0.3% 100.0% 100.0% Total % 9.7% 100.0% Total % 100.0% Total % 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$50 \$36,825 \$50,000 \$96,825 \$BE \$ \$50,000 \$96,825	31.6% 0.3% 46.3% Actual SBE % 7.1% 9.7% 18.8% Actual SBE % 0.0% Actual SBE % 100%	\$30 MBE \$ MBE \$	\$36,825 \$6,825 \$0	14.3% MBE % 7.1% 7.1% MBE % 0.0% MBE %	\$0 WBE \$ \$10,000 WBE \$ \$0	1.9% 1.9% 0.0% WBE % 100.0%
Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract	Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc.	Total	\$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$10,000 \$15,000 \$578,000 \$578,000 \$523,910 \$523,910	0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commi Total % 100.0% 100.0% 100.0%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 itment SBE \$ \$10,000 \$15,000 \$50,000 \$75,000 itment SBE \$ \$0 itment SBE \$	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE % 0.0%	\$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 Total \$	14.3% 31.6% 0.3% 100.0% 100.0% Total % 9.7% 100.0% Total % 100.0% Total % 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$50 \$36,825 \$50,000 \$96,825 \$BE \$ \$50,000 \$96,825	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual SBE % 0.0% Actual SBE % 100%	\$30 MBE \$ MBE \$	\$36,825 \$6,825 \$6,825	14.3% MBE % 7.1% 7.1% MBE % 0.0%	\$0 WBE \$ \$10,000 WBE \$ \$0	1.9% 1.9% 0.0% WBE % 100.0%
Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12	Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc.	Total Total	\$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000 \$578,000 \$523,910 \$523,910	0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commi Total % 100.0% 100.0% Commi Total % 100.0% Commi	\$0 \$360,000 \$378,553 \$8,891 \$747,444 itment SBE \$ \$10,000 \$15,000 \$50,000 \$75,000 itment SBE \$ \$170,000 \$170,000	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE % 100.0%	\$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 Total \$ \$202,917 \$202,917	14.3% 31.6% 0.3% 100.0% 100.0% Total % 9.7% 100.0% 100.0% Total % 100.0% 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$50,000 \$36,825 \$50,000 \$96,825 \$50,000 \$96,825	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual SBE % 100% Actual SBE % 100% Actual	\$30 MBE \$ MBE \$	\$36,825 \$0	14.3% 4BE % 7.1% 4BE % 0.0% 4BE % 0.0%	\$0 WBE \$ \$10,000 WBE \$ \$0 WBE \$ \$202,917 \$202,917	1.9% 1.9% 0.0% WBE % 100.0% 100.0%
Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12 Contract	Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc. Vendor Information Vendor Name	Total Total	\$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$10,000 \$10,000 \$15,000 \$578,000 \$578,000 \$523,910 \$523,910 \$170,000 \$170,000	0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commi Total % 100.0% Commi Total % 100.0% Commi Total %	\$0 \$360,000 \$378,553 \$8,891 \$747,444 itment SBE \$ \$10,000 \$15,000 \$50,000 \$75,000 itment SBE \$ \$170,000 \$170,000 itment SBE \$	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE % 100.0%	\$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 Total \$ \$202,917 \$202,917	14.3% 31.6% 0.3% 100.0% 100.0% 1.9% 7.1% 9.7% 100.0% 100.0% Total % 100.0% 100.0% Total %	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825	31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual SBE % 0.0% Actual SBE % 100% Actual	\$30 MBE \$ MBE \$	\$36,825 \$0	14.3% MBE % 7.1% 7.1% MBE % 0.0% MBE %	\$10,000 \$10,000 \$10,000 WBE \$ \$202,917 \$202,917	1.9% 1.9% 0.0% WBE % 100.0%
Contract Auger Cast Piles TC-10 Contract	Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc. Vendor Information Vendor Name Maxim Crane Works	Total Total	\$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000 \$578,000 \$578,000 Total \$ \$523,910 Total \$ \$170,000 \$170,000 \$170,000	0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commi Total % 100.0% Commi Total % 100.0% Commi Total % 100.0% 84.2%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 itment SBE \$ \$10,000 \$15,000 \$50,000 \$75,000 itment SBE \$ \$170,000 \$170,000 itment SBE \$	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE % 100.0% SBE %	\$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 Total \$ \$202,917 \$202,917	14.3% 31.6% 0.3% 100.0% 100.0% 1.9% 7.1% 9.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$50,000 \$36,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825	31.6% 0.3% 46.3% Actual SBE % 7.1% 9.7% 18.8% Actual SBE % 100% Actual SBE % 100% Actual SBE %	\$30 MBE \$ MBE \$	\$36,825 \$6,825 \$0 \$0	14.3% MBE % 7.1% 7.1% MBE % 0.0% MBE % 0.0%	\$0 WBE \$ \$10,000 WBE \$ \$0 WBE \$ \$202,917 \$202,917	1.9% 1.9% 0.0% WBE % 100.0% 100.0%
Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12 Contract	Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc. Vendor Information Vendor Name	Total Total	\$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$10,000 \$10,000 \$15,000 \$578,000 \$578,000 \$523,910 \$523,910 \$170,000 \$170,000 \$170,000	0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commi Total % 100.0% Commi Total % 100.0% Commi Total % 100.0% 100.0% Commi Total % 100.0% 100.0%	\$0 \$360,000 \$378,553 \$8,891 \$747,444 itment SBE \$ \$10,000 \$15,000 \$50,000 \$75,000 itment SBE \$ \$170,000 \$170,000 itment SBE \$	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE % 100.0% SBE % 100.0%	\$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 Total \$ \$202,917 \$202,917 \$700 \$353,745 \$97,720	14.3% 31.6% 0.3% 100.0% 100.0% 1.9% 7.1% 9.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$50,000 \$36,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825	31.6% 0.3% 46.3% Actual SBE % 7.1% 9.7% 18.8% Actual SBE % 100% Actual SBE % 100.0% Actual SBE % 21.6%	\$30 MBE \$ MBE \$	\$36,825 \$0	14.3% 4BE % 7.1% 4BE % 0.0% 4BE % 0.0%	\$0 WBE \$ \$10,000 WBE \$ \$0 WBE \$ \$202,917 \$202,917	1.9% 1.9% 0.0% WBE % 100.0% WBE %

	-				1/1/200	8 through 3/	31/2024							
	Vendor Information			Commi						Actual				
Contract	Vendor Name				SBE \$	SBE %		Total %	SBE \$	SBE % MBE	\$	MBE %	WBE \$	WBE %
Support Deck Forming TC-14	Gateway Concrete Forming Service	es,	\$207,800	75.6%			\$215,644							
	Rod-Techs		\$67,200	24.4%	\$67,200	24.4%	\$67,200	23.8%	\$67,200	23.8%	\$67,200	23.8%		
	1	Total	\$275,000	100.0%	\$67,200	24.4%	\$282,844	100.0%	\$67,200	23.8%	\$67,200	23.8%	\$0	0.0%
	Vendor Information			Commi	itment					Actual				
Contract	Vendor Name	T	otal \$			SBE %	Total \$	Total %	SBE \$	SBE % MBE	¢	MBE %	WBE \$	WBE %
Pump/Place/Finish TC-15	Jostin Concrete Construction, Inc.		\$202,500		\$202,500	96.7%					\$198,992	96.4%		WDL 70
l'ump/riacc/rimsii re 15	Brewster Pumping, LLC		\$7,000		\$0					30.170	\$7,500	3.6%		
		Total	\$209,500		\$202,500	96.7%				96.4%	\$206,492			0.0%
		TOTAL	\$209,300			90.7 70	\$200, 1 32	100.0 70	\$190,99 2		\$200, 1 92	100.0 %	\$0	0.0 70
	Vendor Information			Commi						Actual				
Contract	Vendor Name	Te			SBE \$	SBE %		Total %	SBE \$	SBE % MBE	\$	MBE %	WBE \$	WBE %
Underground Plumbing and	Nelson Stark Construction Co.		\$1,039,457	83.9%	1100 000	0.40/	\$1,000,981			0.404	1440.000	0.40/		
Site Utilities TC-16	B&C Nationwide		\$100,000		\$100,000	8.1%					\$112,262	9.1%		
	R. Kelly, Inc.		\$100,000		\$100,000	8.1%			· · · · · · · · · · · · · · · · · · ·		\$126,132	10.2%		
	1	Total	\$1,239,457	100.0%	\$200,000	16.1%	\$1,239,375	100.0%	\$238,394	19.2%	\$238,394	19.2%	\$0	0.0%
	Vendor Information			Commi	itment					Actual				
Contract	Vendor Name	Te						Total %	SBE \$	SBE % MBE	\$	MBE %	WBE \$	WBE %
Electric TC-17	Ginter Electrical Contractors		\$104,820		\$104,820	85.1%				90.0%				
	Bluegrass Excavation & Construction		\$18,380				\$19,180	10.0%						
	7	Total	\$123,200	100.0%	\$104,820	85.1%	\$192,602	100.0%	\$173,422	90.0%	\$0	0.0%	\$0	0.0%
	Vendor Information			Commi	itment					Actual				
Contract	Vendor Name	To	otal \$			SBE %	Total \$	Total %	SBE \$	SBE % MBE	\$	MBE %	WBE \$	WBE %
Architectural, HVAC and	Monarch	.,	\$995,527	35.7%	\$0	<u> </u>	\$1,920,921			JJL 70 HJJL	<u> </u>	70	TTDL Q	1122 /0
Electrical TC-21	C. A. Threatts & Sons, Inc.		\$79,650			2.9%				2.6%	\$71,685	2.6%	\$71,685	2.6%
Licetical IC 21	Custom Glass & Glazing, LLC		\$110,000		\$110,000	3.9%					Ψ71,005	2.070	Ψ71,005	2.070
	McCool Plaster and Drywall, Inc.		\$113,200		\$113,200	4.1%								
	Nelson Stark Construction Co.		\$72,000		\$115,200	0.0%		3.0 /0	\$33,300	3.0 70				
	Perry Interiors, Inc.		\$2,800		\$2,800	0.1%		0.1%	\$2,800	0.1%			\$2,800	0.1%
	Project Skills, Inc.		\$44,680	1.6%	\$44,680	1.6%							\$2,000	0.170
	Rod Techs		\$504,456	18.1%		18.1%					\$487,136	17.8%		
	Signature Control Systems, LLC		\$822,437	29.5%	\$504,456	0.0%	\$407,130	17.0%	\$487,136	17.070	\$407,130	17.070		
	Speedy Maintenance Service, LLC		\$622,437 \$42,250		\$0 \$42,250	1.5%	\$7,244	0.3%	\$7,244	0.3%	\$7,244	0.3%		
		Total	\$2,787,000			32.2%					\$566,065	20.7%	\$74,485	2.7%
		10tai	\$2,767,000	100.0%	\$697,U30	32.2%	\$2,734,000	100.0%	\$013,103	· · · · · ·	\$300,00 3	20.7%	\$74,40 3	2.7%
	Vendor Information			Commi						Actual				
Contract	Vendor Name	Te						Total %	SBE \$	SBE % MBE	\$	MBE %	WBE \$	WBE %
HVAC TC-22	Peck Hannaford and Briggs			62.4%			\$843,729			27 201	1			
	R. Kelly, Inc.		\$500,000			37.6%					\$500,000	37.2%		2.224
	1	Total	\$1,330,000	100.0%	\$500,000	37.6%	\$1,343,729	100.0%	\$500,000	37.2%	\$500,000	37.2%	\$0	0.0%
	Vendor Information			Commi						Actual				
Contract	Vendor Name	Te						Total %	SBE \$	SBE % MBE	\$	MBE %	WBE \$	WBE %
Architectural, HVAC and	DeBra Kuempel		\$675,214				\$1,280,561	64.9%						
Electrical TC-23	Beckers		\$0											
	Buckeye Power Sales		\$0											
	Cardinal Diversity Group, Inc.		\$390,786					19.8%	\$390,786	19.8%	\$390,786	19.8%		
	Cummins		\$0	0.0%	\$0	0%								
	FD Lawrence Electric Co., The		\$0	0.0%	\$0	0%								
	Graybar		\$0	0.0%	\$0	0%								
	M-Pact		\$600,000	36.0%	\$600,000	36%	\$301,275	15.3%	\$301,275	15.3%	\$301,275	15.3%		
	Old Castle		\$0			0%								
	Richards		\$0			0%								
	Simplex Grinnell		\$0			0%								
	TJ Williams Electric		\$0			0%								
	Wesco		\$0		\$0									
	Wiseway		\$0			0%								
		Total	\$1,666,000					100.0%	\$692,061	35.1%	\$692,061	35.1%	\$0	0.0%
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The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report

				SBE Economic : 1/1/2008	Inclusion Tr through 3/									
	Vendor Information		Commit						Actua	ı				
Contract				SBE \$	SBE %				SBE %	MBE \$	MBE %	/o W	BE \$	WBE %
The Banks Street Grid TC-26	Ford Development Corporation DBA Trend Construction	\$33,114	16.7%	\$0		\$311,995	67.5%							
	Cousin Construction	\$150,400	75.8%	\$150,400	76%	\$150,400	32.5%	\$150,400	32.5%					
	Scherzinger Drilling Inc.	\$15,000	7.6%	\$0	0%									
	Total	\$198,514	100.0%	\$150,400	75.8%	\$462,395	100.0%	\$150,400	32.5%		\$0 C	0.0%	\$0	0.0%
	Vendor Information		Commi	tment					Actua					
Contract		Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	/o W	BE \$	WBE %
General Trades TC-27	Solica	\$68,637	18.6%	\$0		\$143,376								
	Accent Sign, LLC	\$0	0.0%	\$0	0%				2.3%				\$11,135	2.3%
	Davies Landscape & Lawncare	\$59,503	16.1%	\$59,503	16%	\$62,960								
	Queen City Fence	\$0	0.0%	\$0	0%	\$15,900								
	Ray Meyer Sign Company	\$230,000	62.3%	\$0	0%	\$245,317	 		0.270					
	Security Fence	\$10,760	2.9%	\$10,760	3%	\$10,760			2.2%				\$10,760	2.2%
	Total		100.0%	\$70,263	19.0%	\$489,448	+				\$0 0	0.0%	\$21,895	
	Vendor Information		Commit		2010 70	+ 105/110		+100/100	Actua	•	40	7.0 7.0		
Contract		Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	V/- VA/	BE \$	WBE %
Electrical TC-28	ESI Inc.	\$226,732	74.0%		DE 70	\$222,297			3DE 7 0	MDE 2	MPE A	O VV	3E \$	WDE 70
Electrical TC-28	Anixter Inc.		0.0%	\$0	0%									
	FD Lawrence Electric Co., The	\$0 \$2.423	0.0%	\$0 \$0	0%									
	Graybar	\$2,423	0.0%		0%		 							
	M-Pact	\$0 \$76,000	24.8%	\$0 \$76,000	24.8%	\$7,979	 		18.8%	+	71,303 1	18.8%		
	Richards Electric	\$76,000	0.4%		24.6%	\$71,303 \$1,166	 		10.0%	*	/1,303 1	10.0%		
		\$1,125	0.4%	\$0 \$0		\$1,100 \$1,002			0.3%					
	Tormaxx Wesco	\$0		\$0 \$0		\$1,002 \$7,264			0.5%					
	Total			\$76,000	24.8%	\$7,20 1 \$380,087			19.0%	¢-	71,303 18	8.8%	\$0	0.0%
		\$300,200	·		24.070	\$300,007	100.0%	\$72,303	•	•	1,303 10	5.070	ŞU	0.0%
	Vendor Information		Commi						Actua					
Contract				SBE \$	SBE %	Total \$			SBE %	MBE \$	MBE %	/o W	BE \$	WBE %
BP#1 TC-01 Beaty	Beaty Construction Company	\$2,829,486	70.6%			\$2,839,867								
Construction The Banks	Gosser's Trucking	\$162,015	4.0%	\$162,015	4.0%		 						\$162,015	4.0%
Public Phase 3A	Infrastructure Development Engineering	\$90,460	2.3%	\$90,460	2.3%	\$90,460	2.3%	\$90,460	2.3%					
	Smalls Hardware	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5.3%					
	Spurlino Materials	\$712,156	17.8%	\$712,156	17.8%	\$712,156		\$712,156	17.7%					
	Total	\$4,008,363	100.0%	\$1,178,877	29.4%			\$1,178,877	29.3%	,	\$0 C	0.0%	\$162,015	4.0%
	Vendor Information		Commit	tment					Actua					
Contract		Total \$	Total %		SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	/o W	BE \$	WBE %
BP#1 TC-02 Prus	Prus Construction	\$390,677	70.0%	\$0		\$390,677								
Construction The Banks	B&J Electrical	\$30,649		\$30,649	5.5%				5.5%					
Public Phase 3A	CJ&L Construction, Inc.	\$84,000		\$84,000	15.0%									
- added indeed on	First Star Safety	\$4,369		\$4,369	0.8%									
	Hilltop Basic Resource	\$1,697		\$0	0.0%				0.070					
	Queen City Blacktop	\$43,500		\$43,500	7.8%		 		7.8%					
	Spurlino Materials	\$3,390	0.6%	\$3,390	0.6%	\$3,390	0.6%	\$3,390	0.6%	V Company				

	Vandau Tufaunakian		C	1/1/2008	through 3/	31/2024			Actus				
Cambria	Vendor Information	Total #	Commit		SDE 0/	Total \$ To	-+-1.0/	CDE &	Actua		MDE O/	WDF &	WDF 0/
Contract BP#2 TC-03 Monarch The	Vendor Name				SBE %			SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
	Monarch	\$2,852,486	35.0%	\$0	2.40/	\$2,809,649	34.4%	+245.040	4.20/				
Banks Phase 3A	Ashcraft Sand & Gravel	\$256,460	3.1%	\$256,460	3.1%		4.2%	\$345,949					
	Ashcraft Sand & Gravel (Trenkamp)	\$134,187	1.6%	\$134,187	1.6%	\$134,187	1.6%	\$134,187	1.6%)			
	Capital City Mfg Co.	\$10,575	0.1%	\$0	0.0%								
	CKMM Sales	\$0	0.0%	\$0	0.0%								
	Decorative Paving	\$19,612	0.2%	\$0	0.0%	\$19,612	0.2%						
	Delta Electric Contractors	\$116,752	1.4%	\$0	0.0%	\$116,752	1.4%						
	Dot Diamond Core Drilling	\$3,450	0.0%		0.0%	\$3,450	0.0%						
	Gateway Concrete Forming Services, Inc.	\$871,306	10.7%		0.0%	\$871,306	10.7%						
	Hilltop Basic Services	\$1,378,906	16.9%		0.0%	\$1,378,905	16.9%						
	Jilly Fastening Systems	\$747	0.0%		0.0%	\$747	0.0%						
	Lithko Restoration	\$151,600	1.9%		0.0%	\$151,600	1.9%						
	Maxim Crane Works	\$126,129	1.5%		0.0%	\$126,129	1.5%						
	Mound Technologies	\$14,200	0.2%		0.0%	\$15,276	0.2%						
	Net Quest Services LLC	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%)			
	PH Drew	\$37,152	0.5%		0.0%								
	R. Kelly, Inc.	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%		
	RAM Construciton	\$94,119	1.2%		0.0%	\$94,119	1.2%						
	Reading Rock	\$4,453	0.1%		0.0%	\$4,453	0.1%						
	Rod Tech (construction)	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%		
	Rod Tech (construction)	\$100,300	1.2%	\$100,300	1.2%	\$100,300	1.2%	\$100,300			1.2%		
	Security Fence	\$93,928	1.2%	\$93,928	1.2%	\$93,928	1.2%	\$93,928				\$93,928	1.2
	The Nelson Stark Company	\$36,045	0.4%	420,020	0.0%	\$36,045	0.4%	450,520	2.270			420,220	
	Trenkamp LLC	\$88,975	1.1%		0.0%	\$88,975	1.1%						
	Tota		100.0%	\$2,350,030	28.8%	\$8,156,536	100.0%	\$2,439,519	29.9%	\$1,791,066	22.0%	\$93,928	1.2
	Vendor Information	1 40/130/330	Commitn		2010 70	φο/130/330	10010 70	Ψ2/-133/313	Actua		ZZIO 70	ψ33/320	112
Contract	Vendor Name	Total \$			SBE %	Total \$ To	otal %	SBE \$	SBE %		MBE %	WBE \$	WBE %
BP#3 TC-04 The Nelson	Nelson Stark	\$663,433	58.6%	\$0	JDL 70	\$671,862	59.4%	<u> </u>	JDL 70	гис ф	1-1DL /0	WDL \$	TVDL /0
Stark Company -The Banks	Concrete Coring Company	\$3,913	0.3%	\$0 \$0	0.0%	\$3,913	0.3%						
Public Phase 3A	Ferguson Enterprises Inc	\$10,000	0.9%	\$0 \$0	0.0%		1.0%						
Public Pliase 3A	First Star Safety	\$7,091	0.6%	\$7,091	0.6%	\$7,091	0.6%	\$7,091	1%				
	HD Supply Waterworks	\$31,789	2.8%	\$7,031	0.0 70	\$31,789	2.8%	\$7,031	1 /0				
	Hilltop Basic Resource	\$15,000	1.3%			\$14,554	1.3%						
	Jiffy Fastening Systems	\$15,000	0.4%			\$14,040	0.4%						
			1.1%										
	KOI Precast	\$12,296				\$12,296	1.1%						
	Premier AG	\$5,321	0.5%	#247.2C2	20.70/	\$5,321	0.5%	#220.2C0	200/	#220.2C0	20.00/		
	R. Kelly, Inc.	\$347,263	30.7%	\$347,263	30.7%		30.0%	\$339,368	30%	\$339,368	30.0%		
		\$1,000	0.1%			\$632 \$9,200	0.1% 0.8%						
	Richard G Kemper		0.00/			๕น วกก	0.80%						
	Scherzinger Drillling Inc.	\$9,200	0.8%										
	Scherzinger Drillling Inc. United Rentls	\$9,200 \$1,781	0.2%			\$1,781	0.2%						
	Scherzinger Drillling Inc. United Rentls Watson Gravel Inc.	\$9,200 \$1,781 \$15,455	0.2% 1.4%			\$1,781 \$15,455	0.2% 1.4%						
	Scherzinger Drillling Inc. United Rentls	\$9,200 \$1,781 \$15,455 \$2,740	0.2% 1.4% 0.2%	\$354,354	31.3%	\$1,781 \$15,455 \$2,470	0.2%	\$346,459	30.6%	\$339,368	30.0%	\$0	0.0

The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report

		_			1/1/200	8 through 3	<u>/</u> 31/2024								
	Vendor Information			Commi	tment					Actua					
Contract	Vendor Name		Total \$				Total \$	Total %	SBE \$	SBE %	MBE \$	M	IBE %	WBE \$	WBE %
BP#3 TC-05 Universal	Univeral Contracting Corp		\$383,658		\$1,341,367	83.2%				23.8%	o l				
Contracting Corp. The Banks			\$9,027				\$9,027								
Public Phase 3A	Flach Brothers Masonry		\$48,798				\$48,798								
	Johnson Controls		\$259,120	40.0%			\$259,120	16.1%							
	Keyco LLC		\$43,877	6.8%			\$43,877	2.7%			\$	43,877	2.7%		
	Kinter Enterprises		\$5,000	0.8%			\$5,000	0.3%							
	Lithko Restoration		\$51,500	7.9%			\$51,500	3.2%							
	OK Interiors Corp.		\$65,194	10.1%			\$65,194	4.0%						\$65,19	94 4.09
	Perry Interiors, Inc.		\$270,865		\$270,865	16.8%				16.8%	o o			\$270,80	
	Ramcrete, Inc.		\$1,317		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$1,317							1	
	Schindler Elevator		\$112,867				\$112,867								
	Task Force Power		\$42,900				\$42,900								
	Timrek & Associates		\$287,097				\$287,097								
	William Kramer & Son, Inc.		\$31,013				\$31,021								
	William Kramer & 30h, mc.	Total	\$1,612,232		\$1,612,232	100.0%				40.6%	\$A	3,877	2.7%	\$336,05	59 20.8%
		Total	\$1,012,232			100.0 /0	\$1,012,232	. 100.0 /0	\$054,515	•	•	13,077	2.7 /0	\$330,03	20.0 /
	Vendor Information			Commi						Actua					
Contract	Vendor Name		Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	M	IBE %	WBE \$	WBE %
BP#3 TC-06 cHc	cHc Manufacturing Inc.		\$871,232		12.222	2.20/	\$851,818								
Manufacturing The Banks	GOP Limited		\$3,000			0.3%									
Public Phase 3A	RJ Beischel Building Co.	_	\$41,160		\$41,160										
		Total	\$915,392	100.0%	\$44,160	4.8%	\$893,528	100.0%	\$41,710	4.7%	o l	\$0	0.0%		\$0 0.09
	Vendor Information			Commi	tment					Actua	ıl .				
Contract	Vendor Name		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	M	BE %	WBE \$	WBE %
BP#3 TC-07 Dalmatian Fire	Dalmation Fire Inc.		\$386,000	70.3%	\$0		\$360,266	68.8%							
Inc. The Banks Public Phase	Holland & Holland, Inc.		\$163,000	29.7%	\$163,000	29.7%	\$163,000	31.2%	\$163,000	31.2%	0				
3A															
		Total	\$549,000	100.0%	\$163,000	29.7%	\$523,266	100.0%	\$163,000	31.2%		\$0	0.0%		\$0 0.0%
		TOLAT	\$5 4 5,000			29.7%	\$525,200	100.0%	\$103,000			ΨU	0.0%		30 U.U%
_	Vendor Information			Commi						Actua					
Contract	Vendor Name		Total \$		· · · · · · · · · · · · · · · · · · ·		Total \$	Total %	SBE \$	SBE %	MBE \$	M	IBE %	WBE \$	WBE %
BP#3 TC-08 Delta Electric	Delta Electric Contractors		\$640,826		\$0		\$568,765	64.2%							
Contractors The Banks	CKMM Sales		\$0		\$0										
Public Phase 3A	FD Lawrence Electric Co., The		\$40,682		\$0										
	M-Pact Corp.		\$248,646		\$248,646					21.4%	\$1	89,924	21.4%		
	Richards Electric		\$24,641		\$0										
	Wesco		\$61,714												
		Total	\$1,016,509	100.0%	\$248,646	24.5%	\$885,726	100.0%	\$189,924	21.4%	s \$18	9,924	21.4%		\$0 0.09
	Vendor Information			Commi	tment					Actua	ıl				
Contract	Vendor Name		Total \$				Total \$		SBE \$	SBE %	MBE \$	M	BE %	WBE \$	WBE %
BP#4 TC-09 Universal	Universal Contracting Corp.		\$54,891		\$54,891	18.5%									
Contacting Corp. The Banks Public Phase 3A	Pavement Management		\$241,834	81.5%	\$241,834	81.5%	\$241,834	56.3%	\$241,834	56%					
Fubile Filase JA		_			1.5										
		Total	\$296,725			100.0%	\$429,229	100.0%	\$429,229	-		\$0	0.0%		\$0 0.0%
	Vendor Information			Commi						Actua					
Contract	Vendor Name		Total \$				Total \$	Total %	SBE \$	SBE %	MBE \$	M	IBE %	WBE \$	WBE %
BP#4 TC-10 Geograph	Geograph Industries, Inc.		\$116,922		\$0		\$116,922		<u> </u>						
Industrias The The Danks	BraHan, LLC		\$12,441	9.6%	\$12,441	0.60/-	Φ17 Λ/11	1 0 60/	#17 AA1	0.60/					
Industries, Inc. The Banks	Didition, LLC	Total	\$129,363									\$0	0.0%		\$0 0.0%

	Van dan Tufanna tian			C'I						Antoni				
Cambridae	Vendor Information		Total A	Commitme		PE 0/	Tatal d	Total O/	CDE A	Actual	-	MDE 0/	WDE 6	MADE O
Contract BP#4 TC-11 ESI, Inc. The	Vendor Name ESI, Inc.		Total \$ 173,074	Fotal % SBE 94.6%	\$0	BE %	Total \$ 173,074	<u>Fotal %</u> 94.6%	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
•			\$173,074	0.0%	\$0 \$0	0%	\$173,074	0.0%						
Banks Public Phase 3A	B & S Electric Supply Co., Inc.		\$9,864	5.4%		5.4%	\$9,864	5.4%	\$9,864	5.4%	\$9,864	5.4%		
	M-Pact Corporation	Total	\$182,938	100.0%	\$9,864 \$9,864	5.4% 5.4%	\$182,938		\$9,864					0.09
		TOLAT	\$102,930	•	•	3.470	\$102,930	100.0%	\$9,004			3.470	\$0	0.09
Contract	Vendor Information Vendor Name		Total \$	Commitme Fotal % SBE		BE %	Total \$	Total %	SBE \$	Actual	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Beaty Construction		\$1,790,747	89.2%	. .	DL 70	\$1,963,019	86.5%	JDL 3	3DL 70	PIDL D	PIBL 70	WDL 3	WDL 70
Trade Contract Bid Pack #1	Jones-Warner Consulting, Inc.		\$62,125	3.1%	\$62,125	3.1%	\$97,865	4.3%	\$97,865	4.3%				
TC-01	Gosser's Trucking		\$30,000	1.5%	\$30,000	1.5%	\$73,503	3.2%	\$73,503				\$73,503	3.20
10-01	Rod-Techs		\$125,000	6.2%	\$125,000	6.2%	\$134,598	5.9%	\$134,598			5.9%		5.2
	Rod reens		\$2,007,872	100.0%	\$217,125	10.8%	\$2,268,985	100.0%	\$305,966					3.29
			<u>\$2,007,672</u> Goal	100.0 /0	30 9		\$2,200,903	100.0 /0	\$303,900	13.3 /0	\$134,330	J.9 70	\$75,505	J. 2
	Vendor Information		Cour	Commitme				_		Actua		_		
Contract	Vendor Name		Total \$	Fotal % SBE		BE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Prus Construction		\$376,405	92.0%		DL 70	\$314,276	82.9%	JDL 4	3DL 70	гис ф	I-IBL 70	WDL \$	WDL 70
Trade Contract Bid Pack #1	Bansal Construction		\$14,615	3.6%	\$14,615	3.6%	\$45,539	12.0%	\$45,539	12.0%				
TC-02	Gridstone Construction		\$18,296	4.5%	\$18,296	4.5%	\$18,296	4.8%	\$18,296			4.8%		
10-02	Whitton Container		\$10,250	0.0%	\$10,290	7.5 /0	\$930	0.2%	\$10,290	7.0 /0	\$10,290	7.0 /		
	Willton Container	Total	\$409,316	100.0%	\$32,911	8.0%	\$379,041	100.0%	\$63,835	16.8%	\$18,296	4.8%	\$0	0.0%
		- Ottai	Goal	100.0 /0	30 9		Ψ37 3,041	100.0 70	μου,ουυ	10.0 /0	\$10,230	TIO 70	ΨΟ	0.0 /
	Vendor Information	<u> </u>		Commitme						Actual				
Contract	Vendor Name		Total \$	Fotal % SBE		BE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Baker Concrete Construction		\$1,760,000	69.3%	7		\$942,324	50.8%						
Trade Contract Bid Pack #2	Elex, Inc.		\$24,700	1.0%	\$24,700	1.0%	\$24,700	1.3%					\$24,700	1.39
TC-03	Hilltop Basic Resources		\$204,239	8.0%	\$204,239	8.0%	\$188,779	10.2%					7=7,00	
1.5 55	Holland		\$438,500	17.3%	7=0.7=00	0.0.0	\$495,259	26.7%						
	Rod-Tech		\$111,641	4.4%	\$111,641	4.4%	\$205,009	11.0%	\$205,009	11.0%	\$205,009	11.0%	,	
		Total	\$2,539,080	100.0%	\$340,580	13.4%	\$1,856,071	100.0%	\$205,009					1.3%
			Goal		30 °		, , , -		,,		,,		, , , , ,	
I	Mandau Tufanna Han	_										_		
	vengor Information			Commitme	nt					Actual				
Contract	Vendor Information Vendor Name		Total \$	Commitme Fotal % SBE		SBE %	Total \$	Total %	SBE \$	Actual SBE %	MBE \$	MBE %	WBE \$	WBE %
Contract Phase IIIB Const.			Total \$ \$3,566,174			SBE %	· · · · · · · · · · · · · · · · · · ·	Total % 45.9%	SBE \$			MBE %	WBE \$	WBE %
	Vendor Name		\$3,566,174	Fotal % SBE		6BE % 0.2%	Total \$		SBE \$			MBE %	WBE \$ \$15,000	
Phase IIIB Const.	Vendor Name Monarch Delta Electrical Contractors	-	\$3,566,174 \$15,000	Fotal % SBE 43.7%	: \$ S		\$4,293,397 \$15,000	45.9% 0.2%	SBE \$			MBE %		
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming		\$3,566,174 \$15,000 \$1,267,300	Fotal % SBE 43.7% 0.2% 15.5%	: \$ S		\$4,293,397 \$15,000 \$1,264,656	45.9% 0.2% 13.5%				MBE %		
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name Monarch Delta Electrical Contractors		\$3,566,174 \$15,000	Fotal % SBE 43.7% 0.2%	: \$ S		\$4,293,397 \$15,000	45.9% 0.2%				MBE %		
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration		\$3,566,174 \$15,000 \$1,267,300 \$789,000 \$4,400	Fotal % SBE 43.7% 0.2% 15.5% 9.7% 0.1%	\$15,000	0.2%	\$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0	45.9% 0.2% 13.5% 13.1% 0.0%		SBE %	MBE \$		\$15,000	
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor		\$3,566,174 \$15,000 \$1,267,300 \$789,000 \$4,400 \$475,011	Fotal % SBE 43.7% 0.2% 15.5% 9.7% 0.1% 5.8%	: \$ S		\$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574	45.9% 0.2% 13.5% 13.1% 0.0% 7.8%	\$732,574	SBE %	MBE \$		\$15,000	
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources		\$3,566,174 \$15,000 \$1,267,300 \$789,000 \$4,400 \$475,011 \$1,179,504	Fotal % SBE 43.7% 0.2% 15.5% 9.7% 0.1% 5.8% 14.5%	\$15,000 \$475,011	5.8%	\$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574 \$1,032,451	45.9% 0.2% 13.5% 13.1% 0.0% 7.8% 11.0%	\$732,574	7.8%	MBE \$ \$732,574	7.8%	\$15,000	
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources Rod-Techs material		\$3,566,174 \$15,000 \$1,267,300 \$789,000 \$4,400 \$475,011 \$1,179,504 \$741,611	Fotal % SBE 43.7% 0.2% 15.5% 9.7% 0.1% 5.8% 14.5% 9.1%	\$15,000 \$475,011 \$741,611	0.2% 5.8% 9.1%	\$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574 \$1,032,451 \$780,925	45.9% 0.2% 13.5% 13.1% 0.0% 7.8% 11.0% 8.3%	\$732,574 \$780,925	7.8% 8.3%	\$732,574 \$780,925	7.8%	\$15,000	
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources	Total	\$3,566,174 \$15,000 \$1,267,300 \$789,000 \$4,400 \$475,011 \$1,179,504	Fotal % SBE 43.7% 0.2% 15.5% 9.7% 0.1% 5.8% 14.5%	\$15,000 \$475,011	5.8%	\$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574 \$1,032,451	45.9% 0.2% 13.5% 13.1% 0.0% 7.8% 11.0%	\$732,574 \$780,925 \$11,592	7.8% 8.3% 0.1%	\$732,574 \$780,925	7.8%	\$15,000	0.29

	Vendor Information		Commit	ment					Actua				
Contract	Vendor Name	Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Universal	\$635,327	41.8%	\$635,327	41.8%	\$841,122	49.8%	\$841,122	49.8%				
Trade Contract Bid Pack #5	Flach Brothers Masonry, Inc	\$203,000	13.4%			\$203,000	12.0%						
TC-05	Lithko Restoration	\$29,021	1.9%			\$30,771	1.8%						
	Lehn Painting	\$188,000	12.4%			\$186,760	11.1%						
	ThyssenKrupp	\$144,736	9.5%			\$106,688	6.3%						
	R. Kelly, Inc.	\$148,951	9.8%	\$148,951	9.8%		8.9%	\$150,933	8.9%	\$150,933	8.9%		
	Southwestern Ohio Services, Inc	\$14,385	0.9%	\$14,385	0.9%		0.9%			7 = 5 7 5 5 5		\$14,385	0.9%
	William Kramer & Son, Inc	\$40,000	2.6%	7 - 1,000		\$43,160	2.6%					7 - 1,000	
	Overhead Door Co	\$13,927	0.9%			\$13,927	0.8%						
	Queen City Blacktop	\$9,581	0.6%	\$9,581	0.6%		0.3%		0.3%				
	Faith Daniels & Co	\$28,000	1.8%	φσησστ	0.070	\$28,000	1.7%	45,000	0.0 70				
	Delta Electrical	\$15,944	1.0%			\$15,944	0.9%					\$15,944	0.9%
	Prus Construction	\$46,700	3.1%			\$46,700	2.8%					Ψ13,311	0.57
	Forevergreen Complete Ground	\$1,600	0.1%			\$1,600	0.1%						
	Total	\$1,519,172		\$798,663	52.6%		100.0%	\$997,055	59.1%	\$150,933	8.9%	\$30,329	1.8%
	i otai	Goal	100.0 /0	30		Ψ1/00//550	10010 70	45577055	3311 70	Ψ150/555	0.570	430/323	110 /
		Goal			/U	<u>. </u>							
	Vendor Information		Commit						Actua	-			
Contract	Vendor Name			<u> </u>	SBE %					MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Avenue Fabricating	\$527,106	34.7%	\$527,106	51.3%			\$593,066	60.2%				
Trade Contract Bid Pack #5	Brunswick Companies	\$12,843	0.8%			\$12,843.00	1.3%						
TC-06	Cadeploy	\$7,200	0.5%			\$8,500.00	0.9%						
	Merit Erectors	\$265,410	17.5%			\$184,925.00	18.8%						
	H Glasgow Construction	\$178,356	11.7%			\$186,130.39	18.9%						
	Spohn Associates	\$36,535	2.4%	\$36,535	3.6%	-	0.0%	1					
	Total	\$1,027,450	67.6%	\$563,641	54.9%	\$985,464	100.0%	\$593,066	60.2%	\$0	0.0%	\$0	0.0%
		Goal		30	%								
	Vendor Information		Commit	ment					Actua				
Contract	Vendor Name				SBE %			SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Dalmatian Fire	\$271,000	85.2%	\$271,000			84.1%						
Trade Contract Bid Pack #5	GT Industrial Supply Co.	\$47,000	14.8%		0.0%		15.9%	\$47,000	15.9%	\$47,000	15.9%		
TC-07		\$0	0.0%		0.0%		0.0%						
	Total	\$318,000	100.0%	\$271,000		\$296,140	100.0%	\$47,000	15.9%	\$47,000	15.9%	\$0	0.0%
					0/								
		Goal		30	%	1							
] 	Vendor Information	Goal	Commit		<u> </u>		_	_	Actua				_
Contract	Vendor Information		Commit	ment		Total \$	Total %	SRF \$	Actua		MRF %	WRF \$	WRF %
Contract Phase IIIB Const.	Vendor Name	Total \$	Total %	ment SBE \$	SBE %	Total \$ \$1,069,227				MBE \$	MBE %		WBE % 80.9%
Phase IIIB Const.	Vendor Name Delta Electrical	Total \$ \$957,300	Total % 53.0%	ment	SBE %	\$1,069,227	80.9%				MBE %	WBE \$ \$1,069,227	
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name Delta Electrical Wesco	Total \$ \$957,300 \$21,000	Total % 5 63.0% 1.4%	ment SBE \$	SBE %	\$1,069,227 \$13,896	80.9% 1.1%				MBE %		
Phase IIIB Const.	Vendor Name Delta Electrical Wesco Graybar	Total \$	Total % 53.0% 1.4% 2.3%	ment SBE \$	SBE %	\$1,069,227 \$13,896 \$36,156	80.9% 1.1% 2.7%				MBE %		
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name Delta Electrical Wesco Graybar Richards Electric	Total \$	Total % 9 63.0% 1.4% 2.3% 0.6%	ment SBE \$	SBE %	\$1,069,227 \$13,896 \$36,156 \$8,709	80.9% 1.1% 2.7% 0.7%				MBE %		
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name Delta Electrical Wesco Graybar Richards Electric FD Lawrence	Total \$ \$957,300 \$21,000 \$35,000 \$9,000 \$143,700	Total % 63.0% 1.4% 2.3% 0.6% 9.5%	ment SBE \$ \$957,300	SBE % 74.7%	\$1,069,227 \$13,896 \$36,156 \$8,709 \$129,677	80.9% 1.1% 2.7% 0.7% 9.8%		SBE %	MBE \$		\$1,069,227	
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name Delta Electrical Wesco Graybar Richards Electric	Total \$	Total % 9 63.0% 1.4% 2.3% 0.6%	ment SBE \$	SBE % 74.7%	\$1,069,227 \$13,896 \$36,156 \$8,709 \$129,677	80.9% 1.1% 2.7% 0.7%		SBE %			\$1,069,227	
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name Delta Electrical Wesco Graybar Richards Electric FD Lawrence	Total \$ \$957,300 \$21,000 \$35,000 \$9,000 \$143,700	Total % 63.0% 1.4% 2.3% 0.6% 9.5%	ment SBE \$ \$957,300	SBE % 74.7%	\$1,069,227 \$13,896 \$36,156 \$8,709 \$129,677 \$64,051	80.9% 1.1% 2.7% 0.7% 9.8%	\$64,051	SBE % 4.8%	MBE \$	4.8%	\$1,069,227	80.9%
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name Delta Electrical Wesco Graybar Richards Electric FD Lawrence Bansal Construction	Total \$ \$957,300 \$21,000 \$35,000 \$9,000 \$143,700 \$116,000	Total % 63.0% 1.4% 2.3% 0.6% 9.5% 7.6%	\$957,300 \$116,000	SBE % 74.7% 9.0% 83.7%	\$1,069,227 \$13,896 \$36,156 \$8,709 \$129,677 \$64,051	80.9% 1.1% 2.7% 0.7% 9.8% 4.8%	\$64,051	SBE % 4.8%	MBE \$ \$64,051	4.8%	\$1,069,227	80.9%
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name Delta Electrical Wesco Graybar Richards Electric FD Lawrence Bansal Construction Total	Total \$	Total % 63.0% 1.4% 2.3% 0.6% 9.5% 7.6% 84.4%	\$957,300 \$957,300 \$116,000 \$1,073,300	SBE % 74.7% 9.0% 83.7%	\$1,069,227 \$13,896 \$36,156 \$8,709 \$129,677 \$64,051	80.9% 1.1% 2.7% 0.7% 9.8% 4.8%	\$64,051	4.8% 4.8%	\$64,051	4.8%	\$1,069,227	
Phase IIIB Const. Trade Contract Bid Pack #5 TC-08	Vendor Name Delta Electrical Wesco Graybar Richards Electric FD Lawrence Bansal Construction Total Vendor Information	Total \$ \$957,300 \$21,000 \$35,000 \$9,000 \$143,700 \$116,000 \$1,282,000 Goal	Total % 63.0% 1.4% 2.3% 0.6% 9.5% 7.6% 84.4%	\$957,300 \$957,300 \$116,000 \$1,073,300 30	9.0% 83.7%	\$1,069,227 \$13,896 \$36,156 \$8,709 \$129,677 \$64,051 \$1,321,716	80.9% 1.1% 2.7% 0.7% 9.8% 4.8% 100.0%	\$64,051 \$64,051	4.8% 4.8% Actual	\$64,051	4.8% 4.8%	\$1,069,227 \$1,069,227	80.9%
Phase IIIB Const. Trade Contract Bid Pack #5 TC-08 Contract	Vendor Name Delta Electrical Wesco Graybar Richards Electric FD Lawrence Bansal Construction Total Vendor Information Vendor Name	Total \$ \$957,300 \$21,000 \$35,000 \$9,000 \$143,700 \$116,000 \$1,282,000 Goal	Total % 63.0% 1.4% 2.3% 0.6% 9.5% 7.6% 84.4% Commit	\$957,300 \$957,300 \$116,000 \$1,073,300 30 ment SBE \$	9.0% 83.7%	\$1,069,227 \$13,896 \$36,156 \$8,709 \$129,677 \$64,051 \$1,321,716	80.9% 1.1% 2.7% 0.7% 9.8% 4.8% 100.0%	\$64,051 \$64,051 SBE \$	4.8% 4.8% Actua SBE %	\$64,051	4.8% 4.8%	\$1,069,227 \$1,069,227	80.9%
Phase IIIB Const. Trade Contract Bid Pack #5 TC-08 Contract Phase IIIB Const.	Vendor Name Delta Electrical Wesco Graybar Richards Electric FD Lawrence Bansal Construction Total Vendor Information Vendor Name Universal Contracting	Total \$	Total % 63.0% 1.4% 2.3% 0.6% 9.5% 7.6% 84.4% Commit Total % 55.8%	\$957,300 \$957,300 \$116,000 \$1,073,300 30 ment 5BE \$ \$3,628,626	9.0% 83.7% %	\$1,069,227 \$13,896 \$36,156 \$8,709 \$129,677 \$64,051 \$1,321,716 Total \$ \$1,581,785	80.9% 1.1% 2.7% 0.7% 9.8% 4.8% 100.0%	\$64,051 \$64,051 SBE \$ \$1,581,785	4.8% 4.8% 4.8% SBE % 24.6%	\$64,051	4.8% 4.8%	\$1,069,227 \$1,069,227 WBE \$	80.9% 80.9% WBE %
Phase IIIB Const. Trade Contract Bid Pack #5 TC-08 Contract Phase IIIB Const. Trade Contract Bid Pack #6	Vendor Name Delta Electrical Wesco Graybar Richards Electric FD Lawrence Bansal Construction Total Vendor Information Vendor Name Universal Contracting Avenue Fabricating	Total \$ \$957,300 \$21,000 \$35,000 \$9,000 \$143,700 \$116,000 \$1,282,000 Goal Total \$ \$3,628,626 \$393,896	Total % 63.0% 1.4% 2.3% 0.6% 9.5% 7.6% 84.4% Commit Total % 55.8% 6.1%	\$957,300 \$957,300 \$116,000 \$1,073,300 30 ment SBE \$	9.0% 83.7% % SBE % 55.8% 6.1%	\$1,069,227 \$13,896 \$36,156 \$8,709 \$129,677 \$64,051 \$1,321,716 Total \$ \$1,581,785 \$642,134	80.9% 1.1% 2.7% 0.7% 9.8% 4.8% 100.0% Total % 24.6% 10.0%	\$64,051 \$64,051 SBE \$	4.8% 4.8% 4.8% SBE % 24.6%	\$64,051	4.8% 4.8%	\$1,069,227 \$1,069,227 WBE \$ \$642,134	80.9% 80.9% WBE %
Phase IIIB Const. Trade Contract Bid Pack #5 TC-08 Contract Phase IIIB Const.	Vendor Name Delta Electrical Wesco Graybar Richards Electric FD Lawrence Bansal Construction Total Vendor Information Vendor Name Universal Contracting Avenue Fabricating Delta Electrical	Total \$	Total % 63.0% 1.4% 2.3% 0.6% 9.5% 7.6% 84.4% Commit Total % 55.8% 6.1% 5.4%	\$957,300 \$957,300 \$116,000 \$1,073,300 30 ment 5BE \$ \$3,628,626	9.0% 83.7% % SBE % 55.8% 6.1% 0.0%	\$1,069,227 \$13,896 \$36,156 \$8,709 \$129,677 \$64,051 \$1,321,716 Total \$ \$1,581,785 \$642,134 \$377,000	80.9% 1.1% 2.7% 0.7% 9.8% 4.8% 100.0% Total % 24.6% 10.0% 5.9%	\$64,051 \$64,051 SBE \$ \$1,581,785 \$642,134	4.8% 4.8% 4.8% SBE % 24.6%	\$64,051	4.8% 4.8%	\$1,069,227 \$1,069,227 WBE \$	80.9% 80.9% WBE %
Phase IIIB Const. Trade Contract Bid Pack #5 TC-08 Contract Phase IIIB Const. Trade Contract Bid Pack #6	Vendor Name Delta Electrical Wesco Graybar Richards Electric FD Lawrence Bansal Construction Total Vendor Information Vendor Name Universal Contracting Avenue Fabricating Delta Electrical Forevergreen Complete	Total \$ \$957,300 \$21,000 \$35,000 \$9,000 \$143,700 \$116,000 \$1,282,000 Goal Total \$ \$3,628,626 \$393,896 \$352,000 \$197,800	Total % 63.0% 1.4% 2.3% 0.6% 9.5% 7.6% 84.4% Commit Total % 55.8% 6.1% 5.4% 3.0%	\$957,300 \$957,300 \$116,000 \$1,073,300 30 ment 5BE \$ \$3,628,626	9.0% 83.7% % \$55.8% 6.1% 0.0%	\$1,069,227 \$13,896 \$36,156 \$8,709 \$129,677 \$64,051 \$1,321,716 Total \$ \$1,581,785 \$642,134 \$377,000 \$401,889	80.9% 1.1% 2.7% 0.7% 9.8% 4.8% 100.0% Total % 24.6% 10.0% 5.9% 6.2%	\$64,051 \$64,051 SBE \$ \$1,581,785 \$642,134	4.8% 4.8% 4.8% SBE % 24.6%	\$64,051	4.8% 4.8%	\$1,069,227 \$1,069,227 WBE \$ \$642,134	80.9% 80.9% WBE %
Phase IIIB Const. Trade Contract Bid Pack #5 TC-08 Contract Phase IIIB Const. Trade Contract Bid Pack #6	Vendor Name Delta Electrical Wesco Graybar Richards Electric FD Lawrence Bansal Construction Total Vendor Information Vendor Name Universal Contracting Avenue Fabricating Delta Electrical	Total \$	Total % 63.0% 1.4% 2.3% 0.6% 9.5% 7.6% 84.4% Commit Total % 55.8% 6.1% 5.4% 3.0% 1.8%	\$957,300 \$957,300 \$116,000 \$1,073,300 30 ment 5BE \$ \$3,628,626	9.0% 83.7% % SBE % 55.8% 6.1% 0.0%	\$1,069,227 \$13,896 \$36,156 \$8,709 \$129,677 \$64,051 \$1,321,716 Total \$ \$1,581,785 \$642,134 \$377,000 \$401,889	80.9% 1.1% 2.7% 0.7% 9.8% 4.8% 100.0% Total % 24.6% 10.0% 5.9%	\$64,051 \$64,051 SBE \$ \$1,581,785 \$642,134	4.8% 4.8% 4.8% SBE % 24.6%	\$64,051	4.8% 4.8%	\$1,069,227 \$1,069,227 WBE \$ \$642,134	80.9% 80.9% WBE %
Phase IIIB Const. Trade Contract Bid Pack #5 TC-08 Contract Phase IIIB Const. Trade Contract Bid Pack #6	Vendor Name Delta Electrical Wesco Graybar Richards Electric FD Lawrence Bansal Construction Total Vendor Information Vendor Name Universal Contracting Avenue Fabricating Delta Electrical Forevergreen Complete	Total \$ \$957,300 \$21,000 \$35,000 \$9,000 \$143,700 \$116,000 \$1,282,000 Goal Total \$ \$3,628,626 \$393,896 \$352,000 \$197,800	Total % 63.0% 1.4% 2.3% 0.6% 9.5% 7.6% 84.4% Commit Total % 55.8% 6.1% 5.4% 3.0%	\$957,300 \$957,300 \$116,000 \$1,073,300 30 ment 5BE \$ \$3,628,626	9.0% 83.7% % \$55.8% 6.1% 0.0%	\$1,069,227 \$13,896 \$36,156 \$8,709 \$129,677 \$64,051 \$1,321,716 Total \$ \$1,581,785 \$642,134 \$377,000 \$401,889 \$411,500	80.9% 1.1% 2.7% 0.7% 9.8% 4.8% 100.0% Total % 24.6% 10.0% 5.9% 6.2%	\$64,051 \$64,051 SBE \$ \$1,581,785 \$642,134	4.8% 4.8% 4.8% SBE % 24.6%	\$64,051	4.8% 4.8%	\$1,069,227 \$1,069,227 WBE \$ \$642,134	80.9% 80.9% WBE %
Phase IIIB Const. Trade Contract Bid Pack #5 TC-08 Contract Phase IIIB Const. Trade Contract Bid Pack #6	Vendor Name Delta Electrical Wesco Graybar Richards Electric FD Lawrence Bansal Construction Total Vendor Information Vendor Name Universal Contracting Avenue Fabricating Delta Electrical Forevergreen Complete Nelson Stark Progressive Stone	Total \$ \$957,300 \$21,000 \$35,000 \$9,000 \$143,700 \$116,000 \$1,282,000 Goal Total \$ \$3,628,626 \$393,896 \$352,000 \$119,600 \$1,800,058	Total % 63.0% 1.4% 2.3% 0.6% 9.5% 7.6% 84.4% Commit Total % 55.8% 6.1% 5.4% 3.0% 1.8% 27.7%	\$957,300 \$957,300 \$116,000 \$1,073,300 30 ment 5BE \$ \$3,628,626	9.0% 83.7% % SBE % 55.8% 6.1% 0.0% 0.0% 0.0%	\$1,069,227 \$13,896 \$36,156 \$8,709 \$129,677 \$64,051 \$1,321,716 Total \$ \$1,581,785 \$642,134 \$377,000 \$401,889 \$411,500 \$2,750,000	80.9% 1.1% 2.7% 0.7% 9.8% 4.8% 100.0% Total % 24.6% 10.0% 5.9% 6.2% 6.4% 42.7%	\$64,051 \$64,051 SBE \$ \$1,581,785 \$642,134	4.8% 4.8% 4.8% SBE % 24.6%	\$64,051	4.8% 4.8%	\$1,069,227 \$1,069,227 WBE \$ \$642,134	80.9% 80.9% WBE %
Phase IIIB Const. Trade Contract Bid Pack #5 TC-08 Contract Phase IIIB Const. Trade Contract Bid Pack #6	Vendor Name Delta Electrical Wesco Graybar Richards Electric FD Lawrence Bansal Construction Total Vendor Information Vendor Name Universal Contracting Avenue Fabricating Delta Electrical Forevergreen Complete Nelson Stark Progressive Stone Wm. Kramer & Son (Kramer Roofing)	Total \$ \$957,300 \$21,000 \$35,000 \$9,000 \$143,700 \$116,000 \$1,282,000 Goal Total \$ \$3,628,626 \$393,896 \$352,000 \$197,800 \$119,600	Total % 63.0% 1.4% 2.3% 0.6% 9.5% 7.6% 84.4% Commit Total % 55.8% 6.1% 5.4% 3.0% 1.8%	\$957,300 \$957,300 \$116,000 \$1,073,300 30 ment 5BE \$ \$3,628,626	9.0% 83.7% % SBE % 55.8% 6.1% 0.0% 0.0%	\$1,069,227 \$13,896 \$36,156 \$8,709 \$129,677 \$64,051 \$1,321,716 Total \$ \$1,581,785 \$642,134 \$377,000 \$401,889 \$411,500 \$2,750,000 \$10,770	80.9% 1.1% 2.7% 0.7% 9.8% 4.8% 100.0% Total % 24.6% 10.0% 5.9% 6.2% 6.4% 42.7% 0.2%	\$64,051 \$64,051 SBE \$ \$1,581,785 \$642,134	4.8% 4.8% 4.8% SBE % 24.6%	\$64,051	4.8% 4.8%	\$1,069,227 \$1,069,227 WBE \$ \$642,134	80.9% 80.9% WBE %
Phase IIIB Const. Trade Contract Bid Pack #5 TC-08 Contract Phase IIIB Const. Trade Contract Bid Pack #6	Vendor Name Delta Electrical Wesco Graybar Richards Electric FD Lawrence Bansal Construction Total Vendor Information Vendor Name Universal Contracting Avenue Fabricating Delta Electrical Forevergreen Complete Nelson Stark Progressive Stone Wm. Kramer & Son (Kramer Roofing) The Motz Group	Total \$ \$957,300 \$21,000 \$35,000 \$9,000 \$143,700 \$116,000 \$1,282,000 Goal Total \$ \$3,628,626 \$393,896 \$352,000 \$119,600 \$1,800,058 \$8,020	Total % 63.0% 1.4% 2.3% 0.6% 9.5% 7.6% 84.4% Commit Total % 55.8% 6.1% 5.4% 3.0% 1.8% 27.7% 0.1%	\$957,300 \$116,000 \$1,073,300 30 ment 5BE \$ \$3,628,626 \$393,896	9.0% 9.0% 83.7% % SBE % 55.8% 6.1% 0.0% 0.0% 0.0% 0.0%	\$1,069,227 \$13,896 \$36,156 \$8,709 \$129,677 \$64,051 \$1,321,716 Total \$ \$1,581,785 \$642,134 \$377,000 \$401,889 \$411,500 \$2,750,000 \$10,770 \$264,283	80.9% 1.1% 2.7% 0.7% 9.8% 4.8% 100.0% Total % 24.6% 10.0% 5.9% 6.2% 6.4% 42.7% 0.2% 4.1%	\$64,051 \$64,051 SBE \$ \$1,581,785 \$642,134	4.8% 4.8% Actua SBE % 24.6% 10.0%	\$64,051 \$64,051 MBE \$	4.8% 4.8% MBE %	\$1,069,227 \$1,069,227 WBE \$ \$642,134 \$377,000	80.9% 80.9% 10.0% 5.9%
Phase IIIB Const. Trade Contract Bid Pack #5 TC-08 Contract Phase IIIB Const. Trade Contract Bid Pack #6	Vendor Name Delta Electrical Wesco Graybar Richards Electric FD Lawrence Bansal Construction Total Vendor Information Vendor Name Universal Contracting Avenue Fabricating Delta Electrical Forevergreen Complete Nelson Stark Progressive Stone Wm. Kramer & Son (Kramer Roofing)	Total \$ \$957,300 \$21,000 \$35,000 \$9,000 \$143,700 \$116,000 \$1,282,000 Goal Total \$ \$3,628,626 \$393,896 \$352,000 \$119,600 \$1,800,058 \$8,020	Total % 63.0% 1.4% 2.3% 0.6% 9.5% 7.6% 84.4% Commit Total % 55.8% 6.1% 5.4% 3.0% 1.8% 27.7% 0.1%	\$957,300 \$957,300 \$116,000 \$1,073,300 30 ment 5BE \$ \$3,628,626	9.0% 9.0% 83.7% % SBE % 55.8% 6.1% 0.0% 0.0% 0.0% 61.9%	\$1,069,227 \$13,896 \$36,156 \$8,709 \$129,677 \$64,051 \$1,321,716 Total \$ \$1,581,785 \$642,134 \$377,000 \$401,889 \$411,500 \$2,750,000 \$10,770 \$264,283	80.9% 1.1% 2.7% 0.7% 9.8% 4.8% 100.0% Total % 24.6% 10.0% 5.9% 6.2% 6.4% 42.7% 0.2%	\$64,051 \$64,051 SBE \$ \$1,581,785 \$642,134	4.8% 4.8% Actua SBE % 24.6% 10.0%	\$64,051	4.8% 4.8% MBE %	\$1,069,227 \$1,069,227 WBE \$ \$642,134	80.9%

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	Vendor Information		Commi	itment					Actua	ı			
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$ V	WBE %
Phase IIIB Const.	Universal Contracting	\$3,311,350	68.7%	\$3,311,350	68.7%	\$1,842,331	38.2%	\$1,842,331	38.2%				
Trade Contract Bid Pack #6	LRT Technologies	\$1,226,400	25.4%			\$1,286,745	26.7%						
TC-10	Geograph Industries	\$54,203	1.1%			\$54,203	1.1%						
	Delta Electrical	\$227,000	4.7%			\$347,628	7.2%					\$347,628	7.2%
	Progressive Stone					\$809,201.35	16.8%						
	RIW Ornamental Metal					\$198,367.00	4.1%	\$198,367	4.1%			\$198,367	4.1%
	Nelson Stark					\$151,480.70	3.1%						
	Avenue Fabricating					\$83,307.61	1.7%	\$83,308	1.7%			\$83,308	4.5%
	Superior Steel					\$45,690.00	0.9%						
	Total	\$4,818,953	100.0%	\$3,311,350	68.7%	\$4,818,953	100.0%	\$1,842,331	44.1%	\$0	0.0%	\$629,302	15.9%
		Goal		30	%								

	Vendor Information		Commi	tment					Actua				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const.	Baker Construction	\$1,089,847	83.0%			\$1,093,298	83.3%						
Trade Contract Bid Pack #1	Queen City Mechanicals	\$109,992	8.4%	\$109,992	8.4%	\$101,193	7.7%	\$101,193	7.7%				
TC-01	Rod-Techs	\$113,319	8.6%	\$113,319	8.6%	\$118,668	9.0%	\$118,668	9.0%	\$118,668	9.0%		
		\$1,313,158	100.0%	\$223,311	17.0%	\$1,313,158	100.0%	\$219,860	16.7%	\$118,668	9.0%	\$(0.0%
		Goal		30	%								

	Vendor Information		Commi	itment					Actua	I				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE	%
Phase IIIC Const.	Prus Construction	\$365,000	100.0%	\$0		\$420,039	100.0%							
Trade Contract Bid Pack #1		\$0	0.0%	\$0	0.0%	\$0	0.0%							
TC-02		\$0	0.0%	\$0	0.0%	\$0	0.0%							
		\$0	0.0%	\$0	0.0%	\$0	0.0%							
	Total	\$365,000	100.0%	\$0	0.0%	\$420,039	100.0%	\$0	0.0%	\$0	0.0%		\$0	0.0%
		Goal		30	0/0									

	Vendor Information		Commi	itment					Actua				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const.	Monarch Construction	\$1,583,599	72.0%			\$1,656,638	73.5%						
Trade Contract Bid Pack #2	Gateway Concrete Forming	\$208,000	9.5%			\$203,990	9.0%						
TC-03	Neiheisel Steel Corp	\$9,850	0.4%			\$9,850	0.4%						
	Northside Supply & Service	\$194,227	8.8%	\$194,227	8.8%	\$164,758	7.3%	\$164,758	7.3%	\$164,758	7.3%)	
	Rod-Techs-Material	\$136,214	6.2%	\$136,214			6.8%	\$152,771					
	Rod-Techs-Labor	\$66,110	3.0%	\$66,110	3.0%	\$66,338	2.9%	\$66,338	2.9%	\$66,338	2.9%)	
		\$0	0.0%			\$0	0.0%						
		\$0	0.0%			\$0	0.0%						
		\$0	0.0%			\$0	0.0%						
	Total	\$2,198,000	100.0%	\$396,551	18.0%	\$2,254,344	100.0%	\$383,866	17.0%	\$383,866	17.0%	\$0	0.0%
		Goal		30	%								

				1/1/20	oo unougn 5	[JI] ZUZT							
	Vendor Information		Commi	itment					Actual				
Contract	Vendor Name	Total \$	Γotal %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const.	Universal Construction	\$1,559,658	23.3%	\$1	0	\$1,150,195	17.0%						
Trade Contract Bid Pack #2	Jeffrey Allen Landscaping	\$219,054	3.3%	\$1	0.0%	\$214,661	3.2%						
TC-04	Bansal Construction	\$94,443	1.4%	\$94,443			1.6%	\$106,694	1.6%	\$106,694	1.6%)	
	Delta Electrical	\$974,644	14.6%	\$1	0.0%	\$1,044,131	15.5%					\$1,044,131	15.5%
	Lehn Painting	\$11,630	0.2%	\$1	0.0%	\$16,479	0.2%						
	LRT Technologies	\$202,000	3.0%	\$1	0.0%	\$239,795	3.5%						
	Progressive Stone	\$2,726,015	40.8%	\$(0.0%	\$3,090,383	45.7%						
	RIW Ornamental Metal	\$385,783	5.8%	\$385,783	5.8%	\$409,216	6.1%	\$409,216	6.1%			\$409,216	6.1%
	R Kelly	\$148,000	2.2%			\$138,329	2.0%			\$138,329	2.0%		
	Nelson Stark	\$360,000	5.4%			\$345,418	5.1%						
			0.0%			\$0	0.0%						
Contract			0.0%			\$0	0.0%						
	Total	\$6,681,227	100.0%	\$480,226	7.2%	\$6,755,301	100.0%	\$515,911	7.6%	\$245,023	3.6%	\$1,453,348	21.5%
		Goal	•	30	0 %					·	·		

Vendor Information		Commi	itment					Actua	ı			
Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Universal Construction	\$1,382,560	27.1%	\$0	0.0%	\$1,208,879	22.2%	o l					
B&J Electrical	\$1,295,000	25.4%	\$0	0.0%	\$1,485,230	27.2%	b					
Electrosonic	\$981,986	19.3%	\$0	0.0%	\$1,040,533	19.1%	b					
Georgraphic Industries	\$72,734	1.4%	\$0	0.0%	\$102,552	2 1.9%	b					
RIW Ornamental Steel	\$1,367,720	26.8%	\$1,367,720	26.8%	\$1,616,567	7 29.6%	\$1,616,567	29.6%)		\$1,616,567	29.6%
	\$0	0.0%	\$0	0.0%	\$(0.0%	b					
Tota	I \$5,100,000	100.0%	\$1,367,720	26.8%	\$5,453,759	100.0%	\$1,616,567	29.6%	\$0	0.0%	\$1,616,567	29.6%
	Goal		30	%								
Grand Tota	l \$80,771,512		\$27,432,159	34.0%	\$83,034,876	5	\$23,014,680	27.7%	\$8,267,290	10.0%	\$7,044,409	8.5%
	Vendor Name Universal Construction B&J Electrical Electrosonic Georgraphic Industries RIW Ornamental Steel Tota	Vendor Name Total \$ Universal Construction \$1,382,560 B&J Electrical \$1,295,000 Electrosonic \$981,986 Georgraphic Industries \$72,734 RIW Ornamental Steel \$1,367,720 \$0 \$0 Total \$5,100,000 Goal \$0	Vendor Name Total \$ Total % Universal Construction \$1,382,560 27.1% B&J Electrical \$1,295,000 25.4% Electrosonic \$981,986 19.3% Georgraphic Industries \$72,734 1.4% RIW Ornamental Steel \$1,367,720 26.8% \$0 0.0% Total \$5,100,000 100.0% Goal Goal	Vendor Name Total \$ Total % SBE \$ Universal Construction \$1,382,560 27.1% \$0 B&J Electrical \$1,295,000 25.4% \$0 Electrosonic \$981,986 19.3% \$0 Georgraphic Industries \$72,734 1.4% \$0 RIW Ornamental Steel \$1,367,720 26.8% \$1,367,720 \$0 0.0% \$0 Total \$5,100,000 100.0% \$1,367,720 Goal 30	Vendor Name Total \$ Total % SBE \$ SBE % Universal Construction \$1,382,560 27.1% \$0 0.0% B&J Electrical \$1,295,000 25.4% \$0 0.0% Electrosonic \$981,986 19.3% \$0 0.0% Georgraphic Industries \$72,734 1.4% \$0 0.0% RIW Ornamental Steel \$1,367,720 26.8% \$1,367,720 26.8% \$0 0.0% \$0 0.0% Total \$5,100,000 100.0% \$1,367,720 26.8% Goal 30 %	Vendor Name Total \$ Total % SBE \$ SBE % Total \$ Universal Construction \$1,382,560 27.1% \$0 0.0% \$1,208,879 B&J Electrical \$1,295,000 25.4% \$0 0.0% \$1,485,230 Electrosonic \$981,986 19.3% \$0 0.0% \$1,040,533 Georgraphic Industries \$72,734 1.4% \$0 0.0% \$102,552 RIW Ornamental Steel \$1,367,720 26.8% \$1,367,720 26.8% \$1,616,567 \$0 0.0% \$0 0.0% \$5,453,759 Goal 30 % \$5,453,759	Vendor Name Total \$ Total % SBE \$ SBE % Total \$ Total % Universal Construction \$1,382,560 27.1% \$0 0.0% \$1,208,879 22.2% B&J Electrical \$1,295,000 25.4% \$0 0.0% \$1,485,230 27.2% Electrosonic \$981,986 19.3% \$0 0.0% \$1,040,531 19.1% Georgraphic Industries \$72,734 1.4% \$0 0.0% \$102,552 1.9% RIW Ornamental Steel \$1,367,720 26.8% \$1,367,720 26.8% \$1,616,567 29.6% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% Total \$5,100,000 100.0% \$1,367,720 26.8% \$5,453,759 100.0% Goal 30 %	Vendor Name Total \$ Total % SBE \$ SBE % Total \$ Total % SBE \$ Universal Construction \$1,382,560 27.1% \$0 0.0% \$1,208,879 22.2% B&J Electrical \$1,295,000 25.4% \$0 0.0% \$1,485,230 27.2% Electrosonic \$981,986 19.3% \$0 0.0% \$1,040,531 19.1% Georgraphic Industries \$72,734 1.4% \$0 0.0% \$102,552 1.9% RIW Ornamental Steel \$1,367,720 26.8% \$1,367,720 26.8% \$1,616,567 29.6% \$1,616,567 \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% Total \$5,100,000 100.0% \$1,367,720 26.8% \$5,453,759 100.0% \$1,616,567 Goal 30 %	Vendor Name Total \$ Total % SBE \$ SBE % Total \$ Total % SBE \$ SBE % Universal Construction \$1,382,560 27.1% \$0 0.0% \$1,208,879 22.2% \$1,208,879 22.2% \$1,208,879 22.2% \$1,208,879 22.2% \$1,208,879 22.2% \$1,208,879 22.2% \$1,208,879 22.2% \$1,208,879 22.2% \$1,208,879 22.2% \$1,208,879 22.2% \$1,208,879 22.2% \$1,208,879 22.2% \$1,208,879 22.2% \$1,208,879 22.2% \$1,208,879 22.2% \$1,208,279	Vendor Name Total \$ Total % SBE \$ SBE \$ Total \$ Total % SBE \$ SBE \$ MBE \$ Universal Construction \$1,382,560 27.1% \$0 0.0% \$1,208,879 22.2% \$1,208,879 \$1,208,879 \$1,208,879 \$1,208,879 \$1,208,879 \$1,208,879 \$1,208,879 \$1,	Vendor Name Total \$ Total % SBE \$ SBE \$ Total \$ Total % SBE \$ SBE \$ MBE \$ <th>Vendor Name Total \$ Total % SBE \$ SBE % Total \$ Total % SBE \$ SBE \$ SBE \$ MBE \$ MBE \$ WBE \$ Universal Construction \$1,382,560 27.1% \$0 0.0% \$1,208,879 22.2% \$1.295,000 \$1.295,000 25.4% \$0 0.0% \$1,485,230 27.2% \$1.295,000 \$1.295,000 \$25.4% \$0 0.0% \$1,040,531 19.1% \$1.295,000 \$1.295,000 \$1.295,000 \$0.0% \$1.00,000 \$1,040,531 19.1% \$1.295,000 <</th>	Vendor Name Total \$ Total % SBE \$ SBE % Total \$ Total % SBE \$ SBE \$ SBE \$ MBE \$ MBE \$ WBE \$ Universal Construction \$1,382,560 27.1% \$0 0.0% \$1,208,879 22.2% \$1.295,000 \$1.295,000 25.4% \$0 0.0% \$1,485,230 27.2% \$1.295,000 \$1.295,000 \$25.4% \$0 0.0% \$1,040,531 19.1% \$1.295,000 \$1.295,000 \$1.295,000 \$0.0% \$1.00,000 \$1,040,531 19.1% \$1.295,000 <

^{*}Information provided from IIIIB The Banks Hamilton County

*Information provided from EMS Reports I, II, III available on website

^{**}Information provided from IIIC The Banks Hamilton County only

The Banks Public Parties Construction PH I, II & IIIA DBE Economic Inclusion Tracking Report January 1, 2008 through March 31, 2024

	Vendor Information		Commi	tment					Actua	ıl			
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 26 Garage Structure -	Lithko Contracting, Inc.	\$5,107,146	89.2%			\$5,463,065	88.0%						
General Construction TC-	Ramcrete, Inc.		0.0%										
18 (ODOT) BP#5	Spurlino		0.0%										
20 (0201) 21 #3	Rod Techs	\$618,354			10.8%	\$746,386	12.0%	\$746,386	12.0%	\$746,386	12.0%		
	Ginter Electrical Contractors	7020,00	0.0%			7. 10,000		, , , , , , ,					
	Ceco Concrete Construction		0.0%										
	Gerdau Ameristeel		0.0%										
	Nelson Stark Construction Co.		0.0%										
	Total	al \$5,725,500			10.8%	\$6,209,451	100.0%	\$746,386	12.0%	\$746,386	12.0%	\$0	0.0%
	100	45/7 25/500	1001070	ψ010/55 T	101070	40/203/132	10010 70	ψ, 10,500	1210 /0	ψ, το,500	1210 70	40	0.07
	Vendor Information		Commi	tment					Actua	nl .			
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Central Riverfront	Baker Construction	\$4,548,019	89.3%			\$5,115,059	88.3%						
Streetgrid TC-19 (ODOT)	CMC	1,7,	0.0%			12,							
BP#7	Gerdau Ameristeel		0.0%										
J. ",	Hilltop Concrete		0.0%										
	Delta		0.0%										
	Titan		0.0%										
	Ceco Concrete Construction		0.0%										
	Maxim Crane Works		0.0%										
			0.0%										
	Spurlino												
	Moraine Materials		0.0%										
	Gateway Concrete Forming Services, Inc.		0.0%										
	Rod Techs	\$544,316					11.7%	\$676,741	11.7%	\$676,741	11.7%		
	Nelson Stark Construction Co.	\$0											
	Tota	al \$5,092,335	100.0%	\$544,316	10.7%	\$5,791,800	100.0%	\$676,741	11.7%	\$676,741	11.7%	\$0	0.0%
	Vendor Information		Commi	tment					Actua	nl .			
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 16 and Lot 26 Garage	Monarch	\$5,796,976	54.1%	\$0		\$10,610,951	92.8%						
Structure TC-20 (ODOT) BP		\$185,500			0.0%								
#6	Dalmation Fire	\$841,000	7.8%		0.0%	ó							
•	Perry Interiors, Inc.	\$310,000			0.0%	\$204,807	1.8%					\$204,807	1.8%
	Maxim Crane Works	\$131,695			0.0%								
	Glenwood Electric	\$34,000			0.0%	ó							
	CHC Manufacturing Inc.	\$137,400			0.0%	ó							
	Gateway Concrete Forming Services	\$1,476,000			0.0%								
	Rod Techs	\$536,229					5.4%	\$615,285	5.4%	\$615,285	5.4%		
	Vertical Systems Elevator Company	\$301,000			0.0%		21170			,			
		\$278,000					0.1%					\$8,919	0.19
	Ollier Masonry, Inc.												
	Ollier Masonry, Inc. Nelson Stark Construction Co.	\$689,200					0.170					0,,,1	

The Banks Public Parties Construction PH I, II & IIIA DBE Economic Inclusion Tracking Report January 1, 2008 through March 31, 2024

	Vendor Information		Commit	ment					Actua	ı			
Contract	Vendor Name	Total \$		DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %		MBE %	WBE \$	WBE %
Relocation - Utilities,	Prus Construction	\$4,536,585	63.7%	\$0		\$6,716,455							
Roadway (Mehring Way)	Security Fence	\$320,977	4.5%	\$320,977	4.5%			\$368,345	5.0%			\$368,345	5.09
TC-24 (ODOT) BP#9	Maxim Crane Works	\$540,052	7.6%	40-0,211		φ500/5 15	51070	4000,010				4000,010	
1C-24 (ODO1) BF#9	United Foundations	\$132,084	1.9%										
	Scherzinger Drilling Inc.	\$10,650	0.1%			\$99,292	1.4%						
	Barrett Paving Materials	\$391,148	5.5%			\$33,E3E	11170						
	Delta Electric Contractors	\$954,220	13.4%			\$78,679	1.1%						
	Geotech Services Contractors	\$112,500	1.6%			Ψ10,015	1.170						
	Rod Techs	\$30,264	0.4%	\$30,264	0.4%	\$44,416	0.6%	\$44,416	0.6%	\$44,416	0.6%		
	Kneisel Contracting Corporation	\$46,675	0.7%	\$0			0.070	ψ·1,110	0.070	ψ11,110	0.07		
	Abco Pavement Services	\$44,400	0.6%	\$0									
	Total			\$351,241			100.0%	\$412,761	5.6%	\$44,416	0.6%	\$368,345	5.0%
	100	11 \$7,119,330	100.0 70	\$331,2 7 1	7.570	\$7,307,107	100.0 70	\$712,7UI	3.0 70	377,710	0.0 %	\$300,343	3.0 7
	Vendor Information		Commit	ment					Actua	I			
Contract	Vendor Name	Total \$			DBE %	Total \$	Total %	DBE \$	DBE %		MBE %	WBE \$	WBE %
Lot 2 Garage Structure TC-		\$10,489,057	47.0%	\$0		\$21,688,282							
25 (ODOT) BP#11	Faith Daniels	\$0	0.0%	\$0	0.0%	\$28,000	0.1%	\$28,000	0.1%				
,	Gerdau Ameristeel		0.0%		0.0%								
	Nelson Stark Construction Co.	\$1,741,514	7.8%		0.0%								
	Dywidag Systems	\$38,573	0.2%		0.0%								
	Weisbroad Masonry	\$278,450	1.2%		0.0%								
	Elex	\$275,430	1.3%	\$295,098			1.3%	\$315,663	1.3%				
	Timrek & Associates	\$126,300	0.6%	\$273,076	0.0%		1.5%	\$313,003	1.570				
		\$120,300	0.0%		0.0%								
	Rayburn	+ 450 000											
	Titan	\$460,000	2.1%		0.0%								
	Kelly Brothers Roofing Inc.	\$33,250	0.1%		0.0%								
	Security Fence	\$253,621	1.1%	\$253,621	1.1%		1.1%	\$266,565	1.1%			\$266,565	1.19
	Richard Goettle Inc.	\$2,195,000	9.8%		0.0%								
	Lithko Contracting, Inc.	\$418,805	1.9%		0.0%								
	Ramcrete, Inc.	\$120,000	0.5%	\$0									
	Peck Hannaford and Briggs	\$957,400	4.3%	\$0	0.0%								
	Maxim Crane Works	\$250,000	1.1%	\$0	0.0%								
	Hilltop Basic Resource	\$1,600,000	7.2%		0.0%								
	Delta Electric Contractors	\$1,243,000	5.6%	\$1,279,437	5.7%	\$1,236,580	5.3%	\$1,236,580	5.3%	\$1,236,580	5.3%	5	
	Novum Structures	\$510,000	2.3%		0.0%								
	Rod Techs	\$1,279,437	5.7%		0.0%								
	A&A Safety	\$13,930	0.1%	\$0								\$11.530	0.05%
	Tota			\$1,828,156		\$23,546,619	100.0%	\$1,846,808	7.8%	\$1,236,580	5.3%	1 1	
	100	422/505/155	10010 70	41/020/150	012 70	425/510/015	10010 70	\$1,010,000	71070	31,200,000	5.5 /	4270,055	
	Vendor Information		Commit	ment					Actua	ı			
Contract	Vendor Name		Total %	DBE \$				DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Streetgrid Pedestrian	Prus Construction	\$3,425,144	64.1%	\$0		\$3,255,185	61.8%						
Enhancements TC-29	A & B Painting	\$71,994	1.3%										
BP#12-2	Aero-Mark	\$3,155	0.1%			\$4,356							
	Avenue Fabricating	\$330,561	6.2%	\$330,561	6.2%	\$349,231	6.6%	\$349,231	6.6%			\$349,231	6.6%
	B&J Electrical	\$328,868	6.2%			\$475,637	9.0%						
	Decorative Painting	\$192,951	3.6%			\$175,173	3.3%						
	Evers Welding	\$100,000	1.9%			\$100,779	1.9%						
	Holthaus Lackner Signs	\$33,123	0.6%			\$34,247	0.7%						
	J & B Steel Erectors, Inc.	\$68,320	1.3%	\$68,320	1.3%		1.5%	\$77,081	1.5%			\$77,081	1.5%
		\$86,102	1.6%			, ,,,,,							
	John R. Jurgensen Co.												
	John R. Jurgensen Co. Richard Goettle Inc.					\$150.004	2.8%						
	Richard Goettle Inc.	\$150,000	2.8%			\$150,004 \$67,046	2.8% 1.3%						
				\$487,199	9.1%	\$67,046	1.3%	\$577,656	5 11.0%			\$577,656	11.09

The Banks Public Parties Construction PH I, II & IIIA DBE Economic Inclusion Tracking Report January 1, 2008 through March 31, 2024

	Vendor Information		Commi	tment					Actua	ıl			
Contract	Vendor Name	Total \$		DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
BP 12-1 The Banks Public	Prus Construction	\$2,709,265	61.2%			\$2,534,676							
Phase II TC-30	A&A Safety	\$67,059	1.5%			\$70,174	1.6%					\$70,174	1.6%
	B&J Electrical	\$994,888	22.5%			\$1,105,387	25.0%						
	Decorative Paving	\$89,905	2.0%			\$78,949	1.8%						
	Elex	\$190,902	4.3%	\$190,902	4.3%			\$115,762	2.6%	,		\$115,762	2.6%
	Geograph Industries, Inc.	\$46,960	1.1%			\$78,891							
	Lithko Restoration	\$140,953	3.2%			\$245,781	5.6%						
	Queen City Blacktop	\$9,438	0.2%			\$10,486							
	Rod Techs (construction)	\$90,420	2.0%				3.0%		3.0%	\$131	,853 3.09	6	
	Security Fence	\$88,435	2.0%				1.1%	\$50,154	1.1%			\$50,154	
	Tota	I \$4,428,225	100.0%	\$369,757	8.4%	\$4,422,116	100.0%	\$297,769	6.7%	\$131	,853 3.0%	\$236,089	5.3%
	Vendor Information		Commi						Actua				
Contract TC-31 Ford Development -	Vendor Name Ford Development Corporation	Total \$ \$931,501	Total % 78.9%	DBE \$	DBE %	Total \$ \$789,122	Total % 67.3%	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
The Banks Public Phase II		\$115,198	9.8%			\$243,845							
HAM Ohio Riverwalk	Decorative Paving	\$32,783	2.8%			\$32,786							
	Forevergreen Complete Ground Care LLC	\$18,000	1.5%			\$18,247	1.6%						
	Net Quest Services	\$56,497	4.8%	\$56,497	4.8%	\$61,201	5.2%	\$61,201	5.2%	,			
	Security Fence	\$26,748	2.3%	\$26,748	2.3%	\$26,748	2.3%	\$26,748	2.3%	0		\$26,748	3 2.3%
	Tota								7.5%		\$0 0.0%		
											·		
	Vendor Information		Commi	tment					Actua	al			
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Const.	Bansal Construction	\$4,092,957	92.5%			\$4,183,480	92.5%						
VMS Phase 2	Tri-State Concrete	\$334,228	7.5%	\$334,228	7.5%	\$341,642	7.5%	\$341,642	7.5%	0			
		\$0	0.0%										
		\$4,427,184	100.0%	\$334,228	7.5%	\$4,525,123	100.0%	\$341,642	7.5%		\$0 0.0%	\$ 0	0.0%
		Goal		400 1/220	%			40 12/0 12	7.0 %		0.0 %	-	0.070
						_							
	Vendor Information		Commi	tment			_		Actua	al	_		_
Contract	Vendor Name	Total \$		DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Const.	TKH Security	\$2,895,699	92.5%			\$564,623							
VMS Phase 3	BCL Enterprise	\$170,000	7.5%		7.5%				0.0%				
	DOL LINES PROC	Ψ1, 0,000	7.570	22.3,000	1.070	Ψ	3.070		2.07.				
		\$0	0.0%										
		\$3,065,699			7.5%	\$564,623	100.0%	\$0	0.0%		\$0 0.0%	6 \$C	0.0%
		\$3,003,099 Goal		\$170,000	% 7.5%		100.070	ΨU	0.070		ψ 0 0.07	u şu	0.070
		Goal	J-70		70	4							
	Count Take	L 660 404 134		#E 721 COC		670 24F 224		#6 020 200		¢2.454	261	#2 126 074	
	Grand Tota	I \$69,404,124		\$5,721,606		\$70,245,224	1	\$6,029,309		\$3,451,	Z01	\$2,126,971	-

* note ODOT DBE goals vary 4%-9%

^{*}Information provided from EMS Reports I, II, IIIA available on website
*Information provided from IIIB The Banks Hamilton County

				January 1, 2008	8 through I	March 31,	, 2024							
			Commitn							Actual Spend				
Contract	Vendor Information		Total %	SBE \$	SBE %	Total \$		Total%	SBE \$	SBE % MBE	\$ 1	MBE % W	BE\$	VBE %
	I & II The Banks Public - Professional Service		100.00/	+0	0.00/		+420 264	100.00/	+01	0.00/	+0	0.00/	+0	0.00/
Prime	: ATC Associates (county)	\$219,417 \$0			0.0%		\$138,264 \$0	100.0%		0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Details	: Total				0.0%		\$138,264			0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Details	Contract SBE Goal		100.0%	\$21,942	10.0%		9130,204	100.0%	Şυ	0.0%	φU	0.0%	şυ	0.070
	Contract SBE doar	•		ΨZ1,342	10.0 /0	l								
ATC Associates -Th	e Banks Public - Professional Services													
Prime	: ATC Associates (city)	\$35,000			0.0%		\$63,797	100.0%		0.0%	\$0	0.0%	\$0	0.0%
		\$0			0.0%		\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%
Contract Details			100.0%		0.0%		\$63,797	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal	:		\$3,500	10.0%									
Burgess & Niple - F	Phase I The Banks Public Professional Services	5												
	: Burgess & Niple Inc	\$1,337,360	92.0%	\$0	0.0%	\$	1.292.178	89.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Advanced Engineering	\$22,250	1.5%		1.5%		\$18,000	1.3%		1.3%	\$0	0.0%	\$18,000	1.3%
	Bar & Prevost	\$85,490	5.9%	\$85,490	5.9%		\$119,794	8.3%	\$119,794	8.3%	\$0	0.0%	\$0	0.0%
	Resource International, Inc	\$9,200	0.6%		0.6%		\$9,200	0.6%		0.6%	\$0	0.0%	\$0	0.0%
Contract Details			100.0%		8.0%		,439,171	100.0%	\$146,994	10.2%	\$0	0.0%	\$18,000	1.3%
	Contract SBE Goal	:		\$145,430	10.0%									
Burgess & Niple -P	hase 2 The Banks Public Professional Services													
	: Burgess & Niple Inc	\$1,497,505	89.7%	\$0	0.0%		\$481,743	76.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Advanced Engineering	\$17,280	1.0%		1.0%		\$4,838	0.8%		0.8%	\$0	0.0%	\$4,838	0.8%
	Bar & Prevost	\$139,391	8.3%		8.3%		\$133,150	21.2%		21.2%	\$0	0.0%	\$0	0.0%
	Resource International, Inc	\$15,200			0.9%		\$9,200	1.5%		1.5%	\$0	0.0%		0.0%
Contract Details			100.0%		10.3%		\$628,932	100.0%	\$147,188	23.4%	\$0	0.0%	\$4,838	0.8%
	Contract SBE Goal	:		\$166,938	10.0%									
Burgess & Ninle -P	hase 3 The Banks Public Professional Services													
	: Burgess & Niple Inc	\$261,450	84.1%	\$0	0.0%		\$256,951	82.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Prime AE	\$15,000	4.8%		4.8%		\$18,710	6.0%		6.0%	\$0	0.0%	\$0	0.0%
	TEC Engineering (City) Mehring Way	\$34,400	11.1%		0.0%		\$35,189	11.3%		0.0%	\$0	0.0%	\$0	0.0%
		\$0		\$0	0.0%		\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%
Contract Details		1 7	100.0%		4.8%		\$310,850	100.0%	\$18,710	6.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal	:		\$31,085	10.0%									
Purgoss & Ninto D	hase 3 #2 The Banks Public Professional Serv	icoc												
	: Burgess & Niple Inc	\$72,650	55.7%	\$0	0.0%		\$114,439	83.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
FIIIIC	Automated Engineering Systems	\$57,868			44.3%		\$21,920	16.1%		16.1%	\$0	0.0%	\$0	0.0%
Contract Details					44.3%		\$136,359			16.1%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal			\$13,052	10.0%		,		7/		7-1		7-1	
			•			•								
	- Phase 3 The Banks Public - Professional Ser					·								
Prime	: Cardno ATC (City)	\$20,000			0.0%		\$8,972	100.0%		0.0%	\$0	0.0%	\$0	0.0%
Combined Dataile	Tatal	\$0			0.0%		\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%
Contract Details	Total Contract SBE Goal		100.0%	\$0 \$2,000	0.0% 10.0%		\$8,972	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal	•		\$2,000	10.0%	l								
CTL Engineering -	The Banks Public - Professional Services													
Prime	: CTL Engineering (county)	\$18,000			0.0%		\$2,407	100.0%		0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%		0.0%		\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%
Contract Details			100.0%		0.0%		\$2,407	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal	:		\$1,800	10.0%									
Ellington Managem	ent Services Inc - Phase I & II The Banks Pub	olic - Professional Sen	vices											
	: Ellington Management Services Inc	\$614,226		\$287,530	40.0%		\$571,376	80.5%	\$571,376	80.5%	\$571,376	80.5%	\$0	0.0%
THIIC	Quest Management Consulting	\$104,171	14.5%		0.0%		\$138,521	19.5%		0.0%	\$138,521	19.5%	\$138,521	19.5%
Contract Details					40.0%		\$709,897			80.5%	\$709,897	100.0%	\$138,521	19.5%
	Contract SBE Goal	:		\$71,840	10.0%		- '			•				

				January 1, 2008	through	warch 31	, 2024							
			Commitm		200			- 10/	005	Actual Spend		105.0/		(DE 0)
Contract	11011001 0111001011		Total %	SBE \$	SBE %	Total \$		Fotal%	SBE \$	SBE % MBE	\$ P	MBE % WBE \$	W	VBE %
	ment Services Inc - Phase 3 The Banks Public -													
Prim	e: Ellington Management Services Inc	\$66,750	100.0%	\$66,750	100.0%		\$74,000		\$74,000		\$74,000	100.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Detail	ls: Total:	\$66,750	100.0%	\$66,750	100.0%		\$74,000	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$0	0.0%
	Contract SBE Goal:			\$6,675	10.0%									
			•											
Engineering Build	ling Systems- Phase 3 The Banks Public - Profes	sional Services												
Prim	e: Engineering Building Systems	\$28,879	100.0%	\$0	0.0%		\$28,879	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Detail	ls: Total:		100.0%	\$0	0.0%		\$28,879		\$0		\$0	0.0%	\$0	0.0%
Contract Detail	Contract SBE Goal:		20010 70	\$2,888	10.0%		Ψ20/073	10010 70	Ψ0	010 70	Ψ0	010 70		0.0 70
	Contract 3BL doar.			\$2,000	10.0 70	J								
Gray and Pane -	The Banks Public - Professional Services													
	ie: Gray and Pape (city)	\$321,531	100.0%	\$0	0.0%	I	\$208,182	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
PIIIII	ie: Gray and Pape (City)	\$321,531	0.0%	\$0 \$0	0.0%		\$200,102	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0	0.0%
Ctt-D-t-:I	T-1-1-													
Contract Detail			100.0%	\$0	0.0%		\$208,182	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$32,153	10.0%									
LICN III -														
	Banks Public - Professional Services		10				. = 0	105 '		0.51		0.004		
Prim	e: HC Nutting (city)	\$48,500	100.0%	\$0	0.0%		\$78,331	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Detail			100.0%	\$0	0.0%		\$78,331	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$4,850	10.0%									
HC Nutting - The	Banks Public - Professional Services													
Prim	e: HC Nutting (county)	\$132,685	100.0%	\$0	0.0%		\$579,995	92.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contech Design, Inc.	\$0	0.0%	\$0	0.0%		\$39,797	6.3%	\$39,797	6.3%	\$39,797	6.3%	\$0	0.0%
	Resource International	\$0	0.0%	\$0	0.0%		\$9,998	1.6%	\$9,998	1.6%	\$0	0.0%	\$0	0.0%
Contract Detail			100.0%	\$0	0.0%		\$629,790		\$49,795	7.9%	\$39,797	6.3%	\$0	0.0%
Correrace Decari	Contract SBE Goal:			\$13,269	10.0%		4020/200	200.0 /0	Ţ.5/255	7.5 /0	400/101	0.0 /0	- +-	0.070
	0000.022 00			7-0,-00		1								
HNTR - The Banks	s Public - Professional Services													
	ie: HNTB (city)	\$14,837	100.0%	\$0	0.0%	l	\$16,040	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Detail			100.0%	\$0	0.0%		\$16,040		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Detail	Contract SBE Goal:	, , , , ,	100.0 /0	\$1,484	10.0%		Ψ10,040	100.0 /0	Ψ0	0.0 70	ΨU	0.0 /0	<u>_</u>	0.0 /0
	Contract SBE Goal.			\$1,404	10.0%	I								
lacobe Engineerin	ng - The Banks Public - Professional Services													
		±02.600	100.00/	40	0.00/	ı	±02.241	100.00/	40	0.00/	40	0.00/	+0	0.00/
Prim	e: Jacobs Engineering Group, Inc	\$83,600 \$0	100.0% 0.0%	\$0 \$0	0.0%		\$93,241 \$0	100.0% 0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract D-t-:	7-1-1-								\$0 \$0					0.0%
Contract Detail			100.0%	\$0	0.0%		\$93,241	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$8,360	10.0%									
1/2E 1 TI 5														
	inks Public - Professional Services		100.0				100.00-1	100.00		0.00/	1	0.00/	1.5	
Prim	e: KZF, Inc (city)	\$28,423	100.0%	\$0	0.0%		\$96,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Detail			100.0%	\$0	0.0%		\$96,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,842	10.0%									
KZF, Inc -Phase 2	2 The Banks Public - Professional Services													
Prim	e: KZF, Inc	\$46,000	100.0%	\$0	0.0%		\$45,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Detail	ls: Total:	\$46,000	100.0%	\$0	0.0%		\$45,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$4,600	10.0%			- 1	1			1		
				7.,550	, 0	1								
McGill Smith Push	non, Inc - The Banks Public - Professional Service	es												
	e: McGill Smith Punshon, Inc (city)	\$8,446	100.0%	\$0	0.0%		\$63,629	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
111111	is in the second of the second	\$0,440	0.0%	\$0	0.0%		\$03,029	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Detail	ls: Total:		100.0%	\$0	0.0%		\$63,629		\$0		\$0	0.0%	\$0	0.0%
Contract Detail	Contract SBE Goal:		100.0-70	\$845	10.0%		403,023	100.0 70	30	0.070	ΨU	0.0 /0	40	J.U-70
	Contract SBE Goal:			\$045	10.0%	l								

				January 1, 2008	through I	March 31, 2024							
0 1	14 1 7 6	T	Commitme		DE 0/	T	T 1 10/	CDE +	Actual Sp		MDE 0/ MDE +		IDE O
			Fotal % S	BE \$	SBE %	Total \$	Total%	SBE \$	SBE %	IBE \$	MBE % WBE \$	I N	/BE %
	n, Inc - Phase II The Banks Public - Profession		100				105 '			. 1	0.00/ '		
Prime:	McGill Smith Punshon, Inc (city)	\$24,600	100.0%	\$0	0.0%	\$39,387	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
0 1 1 1 1 1		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$0	0.0%	\$39,387	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,460	10.0%								
McGill Smith Pushor	n, Inc - Phase 3 The Banks Public - Profession	al Services											
	McGill Smith Punshon, Inc (city)	\$36,000	100.0%	\$0	0.0%	\$30,298	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Tillici	Preditt Strict Fundation, The (city)	\$0,000	0.0%	\$0	0.0%	\$0,250	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$0	0.0%		100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$3,600	10.0%	400/200		7-1	010 10	7-		7-1	
				1 - 7									
	n - The Banks Public - Professional Services												
	Messer Constuction Company	\$7,198,868	90.0%	\$0	0.0%	\$5,894,838	82.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	ACE Products	\$0	0.0%	\$0	0.0%	\$11,275	0.2%	\$11,275	0.2%	\$11,275	0.2%	\$0	0.0%
	ARC	\$0	0.0%	\$0	0.0%	\$7,032	0.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	MBJ Consultants	\$799,874	10.0%	\$799,874	10.0%	\$815,912	11.5%	\$815,912	11.5%	\$815,912	11.5%	\$0	0.0%
	New Concepts Janitorial	\$0	0.0%	\$0	0.0%	\$19,512	0.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Rumpke	\$0	0.0%	\$0	0.0%	\$8,881	0.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	TesTech, Inc	\$0	0.0%	\$0	0.0%	\$28,094	0.4%	\$28,094	0.4%	\$28,094	0.4%	\$0	0.0%
	Thelen Associates Inc	\$0	0.0%	\$0	0.0%	\$328,226	4.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Ctt D-t-il-	Whitton Trucking Total:	\$0	0.0% 100.0%	\$0	0.0%	\$4,390	0.1%	\$4,390	0.1%	\$0	0.0%	\$0	0.0%
Contract Details:		7.7	100.0%	\$799,874	10.0%	\$7,118,160	100.0%	\$859,671	12.1%	\$855,281	12.0%	\$0	0.0%
	Contract SBE Goal:			\$799,874	10.0%								
Messer Construction	n - Phase 3A The Banks Public - Professional S	Services											
	Messer Constuction Company	\$2,511,826	90.4%	\$0	0.0%	\$2,329,071	89.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Environmental & Safety Solutions (ESSI)	\$69,071	2.5%	\$69,071	2.5%	\$69,071	2.6%	\$69,071	2.6%	\$69,071	2.6%	\$0	0.0%
	MBJ Consultants	\$198,452	7.1%	\$198,452	7.1%	\$215,536	8.2%	\$215,536	8.2%	\$215,536	8.2%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$2,779,349	100.0%	\$267,523	9.6%	\$2,613,678	100.0%	\$284,607	10.9%	\$284,607	10.9%	\$0	0.0%
	Contract SBE Goal:			\$277,935	10.0%								
	n - Phase 3B The Banks Public - Professional S							1					
Prime:	Messer Constuction Company	\$3,433,023	88.5%	\$0	0.0%	\$2,627,665	82.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	MBJ Consultants	\$444,518	11.5%	\$444,518	11.5%	\$554,151	17.4%	\$554,151	17.4%	\$554,151	17.4%	\$0	0.0%
Ctt D-t-il-	T-4-I	#2 077 F44	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total: Contract SBE Goal:	1-7- 7-	100.0%	\$444,518 \$387,754	11.5% 10.0%	\$3,181,816	100.0%	\$554,151	17.4%	\$554,151	17.4%	\$0	0.0%
	Contract SBE Goal:			\$367,754	10.0%								
Messer Construction	n - Phase 3C The Banks Public - Professional S	Services											
	Messer Constuction Company	\$1,533,921	91.5%	\$0	0.0%	\$1,306,055	85.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	MBJ Consultants	\$142,513	8.5%	\$142,513	8.5%	\$219,465	14.4%	\$219,465	14.4%	\$219,465	14.4%	\$0	0.0%
		, ,,,,,,,	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:									4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	+040 4CE	4 4 40/		0.0%
Contract Details.	Total:	\$1,676,434	100.0%	\$142,513	8.5%	\$1,525,521	100.0%	\$219,465	14.4%	\$219,465	14.4%	\$0	
Contract Details.	Total: Contract SBE Goal:	1 7 - 7 -	100.0%	\$142,513 \$167,643	8.5% 10.0%	\$1,525,521	100.0%	\$219,465	14.4%	\$219,465	14.4%	\$0	
	Contract SBE Goal:	1 7 - 7 -	100.0%			\$1,525,521	100.0%	\$219,465	14.4%	\$219,465	14.4%	\$0 	
PB Americas - The E	Contract SBE Goal: Banks Public - Professional Services	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$167,643	10.0%	. , , ,	·	. , ,	'	, ,			0.00/
PB Americas - The E	Contract SBE Goal:	\$18,069	100.0%	\$167,643	0.0%	\$143,082	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
PB Americas - The E	Contract SBE Goal: Banks Public - Professional Services PB Americas (city)	\$18,069 \$0	100.0%	\$167,643 \$0 \$0	0.0% 0.0%	\$143,082 \$0	100.0%	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
PB Americas - The E	Contract SBE Goal: Banks Public - Professional Services PB Americas (city) Total:	\$18,069 \$0 \$18,069	100.0%	\$167,643 \$0 \$0 \$0	0.0% 0.0% 0.0%	\$143,082	100.0%	\$0	0.0%	\$0	0.0%	\$0	
PB Americas - The E	Contract SBE Goal: Banks Public - Professional Services PB Americas (city)	\$18,069 \$0 \$18,069	100.0%	\$167,643 \$0 \$0	0.0% 0.0%	\$143,082 \$0	100.0%	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
PB Americas - The E Prime: Contract Details:	Contract SBE Goal: Banks Public - Professional Services PB Americas (city) Total: Contract SBE Goal:	\$18,069 \$0 \$18,069	100.0%	\$167,643 \$0 \$0 \$0	0.0% 0.0% 0.0%	\$143,082 \$0	100.0%	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
PB Americas - The E Prime: Contract Details: PB Americas - Phase	Contract SBE Goal: Banks Public - Professional Services PB Americas (city) Total: Contract SBE Goal: e 2 The Banks Public - Professional Services	\$18,069 \$0 \$18,069	100.0% 0.0% 100.0%	\$167,643 \$0 \$0 \$0 \$1,807	0.0% 0.0% 0.0% 0.0%	\$143,082 \$0 \$143,082	100.0% 0.0% 100.0%	\$0 \$0 \$0	0.0% 0.0% 0.0%	\$0 \$0 \$0	0.0% 0.0% 0.0%	\$0 \$0 \$0	0.0% 0.0%
PB Americas - The E Prime: Contract Details: PB Americas - Phase	Contract SBE Goal: Banks Public - Professional Services PB Americas (city) Total: Contract SBE Goal:	\$18,069 \$0 \$18,069	100.0%	\$167,643 \$0 \$0 \$0	0.0% 0.0% 0.0%	\$143,082 \$0	100.0%	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
PB Americas - The E Prime: Contract Details: PB Americas - Phase Prime:	Contract SBE Goal: Banks Public - Professional Services PB Americas (city) Total: Contract SBE Goal: e 2 The Banks Public - Professional Services PB Americas (city)	\$18,069 \$0 \$18,069 \$316,304	100.0% 0.0% 100.0%	\$167,643 \$0 \$0 \$0 \$1,807	0.0% 0.0% 0.0% 10.0%	\$143,082 \$0 \$143,082 \$36,803	100.0% 0.0% 100.0%	\$0 \$0 \$0 \$0	0.0% 0.0% 0.0%	\$0 \$0 \$0	0.0% 0.0% 0.0% 0.0%	\$0 \$0 \$0	0.0% 0.0%
PB Americas - The E Prime: Contract Details: PB Americas - Phase	Contract SBE Goal: Banks Public - Professional Services PB Americas (city) Total: Contract SBE Goal: e 2 The Banks Public - Professional Services	\$18,069 \$0 \$18,069 \$316,304	100.0% 0.0% 100.0%	\$167,643 \$0 \$0 \$0 \$1,807	0.0% 0.0% 0.0% 0.0%	\$143,082 \$0 \$143,082	100.0% 0.0% 100.0%	\$0 \$0 \$0	0.0% 0.0% 0.0%	\$0 \$0 \$0	0.0% 0.0% 0.0%	\$0 \$0 \$0	0.0% 0.0%

				January 1, 200	8 through I	March 31, 2024							
	T		Commitr						Actual Spend				
Contract		Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE % MBE \$	M	IBE %	/BE \$	WBE %
	anks Public - Professional Services			<u> </u>									
Prime:	PSI	\$37,800	100.0%	\$0	0.0%	\$37,800	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$37,800	100.0%	\$0	0.0%	\$37,800	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Contract SBE Goal:		100.0%	\$3,780	10.0%	\$37,800	100.0%) \$ U	0.0%	ŞU	0.0%	\$ U	0.0%
	Contract SDE Goal.			ψ3,700	10.0 /0								
Stantec- The Banks	Public - Professional Services												
Prime:	Stantec (county)	\$142,485	100.0%	\$0	0.0%	\$142,579	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
0 1 1 1 1 1		*445.405	100.00/	10	0.00/	+440 570	100.00/	10	0.00/		0.00/	40	0.00/
Contract Details:	Total: Contract SBE Goal:		100.0%	\$0 \$14,249	0.0% 10.0%	\$142,579	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$14,243	10.0%								
Stantec VMS Ph 3-	The Banks Public - Professional Services												
Prime:	Stantec (county)	\$224,264	85.8%		0.0%	\$262,815	87.4%						
	THP	\$22,000	8.4%		0.0%	\$28,400	9.4%						
Contract Detect	Bright Technologies Total:	\$15,123 \$261,387	5.8% 100.0%		5.8% 5.8%	\$9,593 \$300,808	3.2% 100.0%		3.2% 3.2%	40	0.0%	\$0	0.0%
Contract Details:	Contract SBE Goal:		100.0%	\$15,123		\$300,808	100.0%	\$9,593	3.2%	\$0	0.0%	\$0	0.0%
	Contract SDE Goal.			\$20,133	10.0 /0								
Starboard Strategy	- The Banks Public - Professional Services												
Prime:	Starboard Strategy (county)	\$44,400	44.8%		44.8%	\$134,252	49.7%			\$0	0.0%	\$134,252	49.7%
	McManis Communications dba Saybrook MKT	\$39,600	40.0%		0.0%	\$116,942	43.3%	\$0	0.0%	\$0	0.0%	\$116,942	43.3%
	Rasor Marketing	\$15,000	15.2%	\$0	0.0%	\$19,177	7.1%	\$19,177	7.1%	\$0	0.0%	\$19,177	7.1%
Contract Details:	Total:	\$99,000	100.0%	\$44,400	44.8%	\$270,371	100.0%	\$153,429	56.7%	\$0	0.0%	\$270,371	100.0%
	Contract SBE Goal:			\$9,900	10.0%	+		+===/		7-1	0.0.0	7=- 0/0	
	- Phase 2 The Banks Public - Professional Serv		00.40/	+264 200	00.40/	+255 020	100.00/	+255.020	100.00/	+0	0.00/	+255 020	100.00/
Prime:	Starboard Strategy (county) Rasor Marketing	\$264,300 \$28,000	90.4% 9.6%		90.4%	\$355,829 \$0	100.0%			\$0 \$0	0.0%	\$355,829 \$0	100.0% 0.0%
	Rasor Plarketing	\$20,000	0.0%		0.0%	\$0	0.0%			\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$292,300	100.0%		90.4%	\$355,829			100.0%	\$0	0.0%	\$355,829	
	Contract SBE Goal:			\$29,230	10.0%								
Chaubaaud Chuabaau	Dhana 2 Tha Dania Dublia Duafansianal Cam	.:											
	 Phase 3 The Banks Public - Professional Service (Starboard Strategy (county) 	\$330,977	71.5%	\$144,000	31.1%	\$539,335	82.8%	\$539,335	82.8%	\$0	0.0%	\$539,335	82.8%
Tillic.	Sullivan Communications Inc	\$41,250	8.9%		0.0%	\$15,568	2.4%		02.070	\$0	0.0%	\$0	0.0%
	Pop Design Works	\$90,636	19.6%		19.6%	\$92,719	14.2%		14.2%	\$0	0.0%	\$0	0.0%
	Olivetree Insights					\$3,500	0.5%		0.5%	\$0	0.0%	\$3,500	0.5%
Contract Details:	Total:	\$462,863	100.0%		50.7%	\$651,121	100.0%	\$635,554	97.6%	\$0	0.0%	\$542,835	83.4%
	Contract SBE Goal:			\$46,286	10.0%								
TEC Engineering -	Phase I & II The Banks Public - Professional S	ervices											
	TEC Engineering (city)	\$32,215	100.0%		0.0%	\$27,821				\$0	0.0%	\$0	
		\$0	0.0%		0.0%	\$0				\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$32,215	100.0%		0.0%	\$27,821	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$3,222	10.0%								
TEC Engineering -	Phase 3 The Banks Public - Professional Service	ces											
	TEC Engineering (city)	\$13,179	100.0%		0.0%	\$13,179			100.0%	\$0	0.0%	\$13,179	100.0%
		\$0	0.0%		0.0%	\$0				\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%		0.0%	\$13,179	100.0%	\$13,179	100.0%	\$0	0.0%	\$13,179	100.0%
	Contract SBE Goal:			\$1,318	10.0%								
TEC Engineering -	Phase 3B The Banks Public - Professional Serv	rices											
	TEC Engineering (county)	\$150,000	100.0%		0.0%	\$102,336	100.0%	\$102,336	100.0%	\$0	0.0%	\$102,336	100.0%
		\$0	0.0%		0.0%	\$0	0.0%			\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%		0.0%	\$102,336	100.0%	\$102,336	100.0%	\$0	0.0%	\$102,336	100.0%
	Contract SBE Goal:			\$15,000	10.0%								

				January 1, 200	8 through	March 31, 20	024							
			Commitn	ent						Actual Spe	end			
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	1	Γotal%	SBE \$	SBE % M	BE \$ 1	MBE % WB	E \$ W	/BE %
	•									,				
Terracon - The Bar	nks Public - Professional Services													
Prime	: Terracon (city)	\$159,141	100.0%	\$0	0.0%	9	88,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details	: Total:	\$159,141	100.0%	\$0	0.0%	\$8	88,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$15,914	10.0%					•				
Terracon - Phase 2	2 The Banks Public - Professional Services													
Prime	: Terracon (city)	\$100,000	100.0%	\$0	0.0%	\$	56,464	100.0%		0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details	: Total:	\$100,000	100.0%	\$0	0.0%	\$!	56,464	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$10,000	10.0%									
						_								
Terracon - Phase 3	3 The Banks Public - Professional Services													
Prime	: Terracon	\$163,311	85.4%	\$0	0.0%		272,866	94.5%		0.0%	\$0	0.0%	\$0	0.0%
	Resource International	\$27,965	14.6%	\$27,965	14.6%		15,865	5.5%		5.5%	\$15,865	5.5%	\$15,865	5.5%
Contract Details	Total:	\$191,276	100.0%	\$27,965	14.6%		88,731	100.0%	\$15,865	5.5%	\$15,865	5.5%	\$15,865	5.5%
	Contract SBE Goal:			\$19,128	10.0%									
	BC The Banks Public - Professional Services													
Prime	e: Terracon	\$25,008	100.0%	\$0	0.0%		\$8,819	100.0%		0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%
Contract Details		7-0/000	100.0%	\$0	0.0%		\$8,819	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,501	10.0%]								
T	T T D D C C													
	Inc - The Banks Public - Professional Services	+42.442	74.00/	+0	0.00/	1 .	-C2 F0F	02.00/	+0	0.00/	+0	0.00/	+0	0.00/
Prime	:: Thelen Associates Inc	\$12,112	74.9%	\$0	0.0%		62,595	93.9%		0.0%	\$0	0.0%	\$0	0.0%
	Acuren/US Inspection Services Soil testing and Engineering	\$604 \$3,445	3.7% 21.3%	\$0 \$3,445	0.0% 21.3%		\$604 \$3,445	0.9% 5.2%		0.0% 5.2%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Details			100.0%	\$3,445	21.3%			100.0%		5.2%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Details	Contract SBE Goal:		100.0%	\$1,616	10.0%		00,044	100.0%	33,443	3.270	ΨU	0.0%	<u> </u>	0.0%
	Contract SBE Goal:			\$1,010	10.0%	1								
THP I TD - Phace I	The Banks Public - Professional Services													
	e: THP LTD (county)	\$2,827,284	68.6%	\$0	0.0%	\$3.6	514,823	74.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
TITITIC	Arodect Code Consulting	\$3,150	0.1%	\$0	0.0%		\$3,150	0.1%		0.0%	\$0	0.0%	\$0	0.0%
	Burgess & Niple Inc	\$19,000	0.5%	\$0	0.0%		19,000	0.4%		0.0%	\$0	0.0%	\$0	0.0%
	DNK Architects	\$258,000	6.3%	\$258,000	6.3%		243,121	5.0%		5.0%	\$243,121	5.0%	\$0	0.0%
	GBBN Architects	\$228,000	5.5%	\$0	0.0%		230,050	4.7%		0.0%	\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$542,000	13.1%	\$0	0.0%		19,830	10.7%		0.0%	\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$50,000	1.2%	\$50,000	1.2%	\$	50,000	1.0%	\$50,000	1.0%	\$0	0.0%	\$50,000	1.0%
	McGill Smith Pushon, Inc	\$47,956	1.2%	\$0	0.0%	\$	47,956	1.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Thelen Associates Inc	\$23,950	0.6%	\$0	0.0%		23,950	0.5%		0.0%	\$0	0.0%	\$0	0.0%
	Valu-Tech Engineering	\$58,000	1.4%	\$58,000	1.4%		43,000	0.9%		0.9%	\$43,000	0.9%	\$0	0.0%
	Walker Parking	\$66,875	1.6%	\$0	0.0%		66,875	1.4%		0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%
Contract Details			100.0%	\$366,000	8.9%		61,755	100.0%	\$336,121	6.9%	\$286,121	5.9%	\$50,000	1.0%
	Contract SBE Goal:			\$412,422	10.0%]								
T														
	The Banks Public - Professional Services													
Prime	: THP LTD (county)	\$5,218,464	100.0%	\$0	0.0%		96,935	100.0%		0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%
Contract Details		\$5,218,464	100.0%	\$0	0.0%	1 7 -	96,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$521,846	10.0%									

				January 1, 2008	through N	larch 31, 2024							
			Commitme	ent					Actual Sp				
Contract	Vendor Information	Total \$	otal %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE %	MBE \$ 1	4BE % W	VBE \$ W	WBE %
THP LTD - Phase 34	A The Banks Public - Professional Services												
Prime:	THP LTD (county)	\$1,818,438	85.9%	\$0	0.0%	\$1,768,494	85.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Burgess & Niple Inc	\$24,000	1.1%	\$0	0.0%	\$22,861	1.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$141,314	6.7%	\$0	0.0%	\$125,769	6.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$37,600	1.8%	\$60,600	2.9%	\$21,234	1.0%	\$21,234	1.0%	\$0	0.0%	\$21,234	1.0%
	Valu-Tech Engineering	\$95,648	4.5%	\$0	0.0%	\$139,335	6.7%	\$0	0.0%	\$139,335	6.7%	\$0	0.0%
Contract Details:	Total:	\$2,117,000	100.0%	\$60,600	2.9%	\$2,077,693	100.0%		1.0%	\$139,335	6.7%	\$21,234	1.0%
	Contract SBE Goal:	+=/===/000		\$211,700	10.0%	+=//		77		4-00/000		+/	
	30			+//	20.0 /0								
THP LTD - Phase 3F	3 The Banks Public - Professional Services												
	THP LTD (county)	\$1,756,000	82.1%	\$0	0.0%	\$1,736,197	82.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Burgess & Niple Inc	\$85,100	4.0%	\$0	0.0%	\$84,835	4.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$105,600	4.9%	\$0	0.0%	\$134,870	6.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$62,600	2.9%	\$0	0.0%	\$53,110	2.5%		0.0%	\$0	0.0%	\$0	0.0%
	Kleingers	\$84,500	4.0%	\$0	0.0%	\$80,300	3.8%	\$0		\$0	0.0%	\$0	0.0%
	Bright Technologies	\$45,378	2.1%	\$45,378	2.1%	\$25,817	1.2%	\$25,817	1.2%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$2,139,178	100.0%	\$45,378	2.1%	\$2,115,129			1.2%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Details.	Contract SBE Goal:	\$2,133,170	100.0 /0	\$213,918	10.0%	\$2,113,123	100.0 /0	\$23,017	1.2 /0	40	0.0 /0	Ψ0	0.0 70
	Contract 3DL Goal.			\$213,910	10.0 70								
THP LTD - Phase 30	The Banks Public - Professional Services												
	THP LTD (county)	\$828,018	34.5%	\$0	0.0%	\$2,186,130	53.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%
FIIIIe.	DNK Architects	\$276,844	11.5%	\$0	0.0%	\$271,422	6.7%	\$0	0.0%	\$271,422	6.7%	\$0	0.0%
	Michael McInturf Architects	\$270,844	9.1%	\$0	0.0%	\$366,782	9.0%	\$0		\$271,422	0.0%	\$0	0.0%
		\$63,000	2.6%	\$0 \$0	0.0%	\$111,800	2.8%	\$0	0.0%	\$0 \$0	0.0%	\$0	0.0%
	Heapy Engineering												
	Kleingers	\$67,600	2.8%	\$0 \$11,113	0.0%	\$67,160	1.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Bright Technologies	\$11,113	0.5%		0.5%	\$8,881	0.2%		0.2%	\$0	0.0%	\$0	0.0%
	Jack Rouse Associates	\$837,471	34.9%	\$0	0.0%	\$1,014,031	25.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Vertical Prophet Technologies	\$59,000	2.5%	\$0	0.0%	\$14,100	0.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Kolar Design	\$5,950	0.2%	\$0	0.0%	\$4,130	0.1%		0.0%	\$0	0.0%	\$4,130	0.1%
	Hydro Dramatics	\$9,000	0.4%	\$0	0.0%	\$9,000	0.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Burgess & Niple	\$24,675	1.0%	\$0	0.0%	\$8,902	0.2%		0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$2,402,471	100.0%	\$11,113	0.5%	\$4,062,340	100.0%	\$8,881	0.2%	\$271,422	6.7%	\$4,130	0.1%
	Contract SBE Goal:			\$240,247	10.0%								
	LLC - The Banks Public - Professional Services				<u> </u>								
Prime:	Trivium Interactive LLC	\$635,606	100.0%	\$0	0.0%	\$1,112,227	100.0%		0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$635,606	100.0%	\$0	0.0%	\$1,112,227	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$63,561	10.0%								
	nks Public - Professional Services												
Prime:	URS Corp	\$267,912	100.0%	\$0	0.0%	\$300,017	88.3%		0.0%	\$0	0.0%	\$0	0.0%
	Thelen Associates Inc	\$0	0.0%	\$0	0.0%	\$21,619	6.4%	\$21,619	6.4%	\$21,619	6.4%	\$21,619	6.4%
	Vivian Liambi & Associates, Inc	\$0	0.0%	\$0	0.0%	\$17,973	5.3%	\$17,973	5.3%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$267,912	100.0%	\$0	0.0%	\$339,609	100.0%	\$39,592	11.7%	\$21,619	6.4%	\$21,619	6.4%
	Contract SBE Goal:			\$26,791	10.0%								
	The Banks Public - Professional Services												
Prime:	URS Corp	\$339,892	89.1%	\$0	0.0%	\$363,073	89.7%		0.0%	\$0	0.0%	\$0	0.0%
	Thelen Associates Inc	\$17,973	4.7%	\$0	0.0%	\$17,973	4.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Vivian Liambi & Associates, Inc	\$23,788	6.2%	\$23,788	6.2%	\$23,788	5.9%	\$23,788	5.9%	\$23,788	5.9%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$381,653	100.0%	\$23,788	6.2%	\$404,834	100.0%	\$23,788	5.9%	\$23,788	5.9%	\$0	0.0%
	Contract SBE Goal:	·		\$38,165	10.0%			-			<u> </u>		
		-	<u> </u>										
	Contract Totals	\$41,351,862		\$3,467,135	8.4%	\$38,944,236	100.0%	\$4,692,540	12.0%	\$3,495,348	9.0%	\$1,558,756	4.0%
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The Banks 3C - Public Infrastructure Development Monthly Workforce Tracking Form

Monthly Workforce Summary Tracking Form (Hours)

Contractor Name:	All Contractors	Phase IIIC Cincinnati Black Music Walk of Fame Lot	28
Date Submitted:	April 9, 2024		
Contact Person:	Andra Williams	Reporting Dates:	1/1/22 to 3/31/2024
Telephone Number:	(513) 946-3894	Email:	andra.williams@hamilton-co.org

The Banks Workforce

		Total I	Employee Ho	ours Work	ed	1	Γotal Minority	(Hours)		Caucasian	(Hours)	African Amer	can (Hours)	Asian Amer	ican (Hours)	Hispanic /		Native An Eskimos, H (Hou	Hawaiians
Job Categories Trade Employees	Total Hours	Total Male Hours	Total % Male	Total Female Hours	Total Female %	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hours	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours
FOREPERSON	7,106.50	7,106.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	7,106.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EQUIPMENT OPERATORS	164.00	164.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MECHANICS	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUCK DRIVERS	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IRONWORKERS	2,182.00	2,123.50	97.32%	58.50	2.68%	1,330.00	60.95%	0.00	0.00%	793.50	58.50	1,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARPENTERS	11,405.50	10,465.00	91.75%	940.50	8.25%	1,976.50	17.33%	0.00	0.00%	8,488.50	940.50	1,586.00	0.00	0.00	0.00	390.50	0.00	0.00	0.00
CEMENT MASONS(and CONCRETE FINISHERS)	2,877.00	2,751.50	95.64%	125.50	4.36%	809.50	28.14%	85.00	2.95%	1,942.00	40.50	210.00	85.00	0.00	0.00	312.00	0.00	287.50	0.00
ELECTRICIANS	1,516.50	1,500.50	98.94%	16.00	1.06%	224.00	14.77%	0.00	0.00%	1,276.50	16.00	224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PIPEFITTER/PLUMBERS	644.00	644.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAINTERS	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LABORERS-SEMI SKILLED	9,444.00	9,337.00	98.87%	107.00	1.13%	1,701.00	18.01%	107.00	1.13%	7,636.00	0.00	1,599.50	0.00	0.00	107.00	101.50	0.00	0.00	0.00
LABORERS-UNSKILLED	824.00	768.00	93.20%	56.00	6.80%	0.00	0.00%	0.00	0.00%	768.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS	36,163.50	34,860.00	96.40%	1303.50	3.60%	6,041.00	16.70%	192.00	0.53%	28,819.00	1,111.50	4,949.50	85.00	0.00	107.00	804.00	0.00	287.50	0.00

 Minority Men
 16.70%

 Minority Women
 0.53%

 Total Combined Minority
 17.24%

 Minority Men
 16.70%

 Combined Women
 3.60%

 Total Minority/Female
 20.32%