The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report

						08 through 6	racking keport /30/2024							
	Vendor Information			Commit						Actua				
Contract	Vendor Name				SBE \$						MBE \$	MBE %	WBE \$	WBE %
General Trades TC-01	HGC Construction Company		\$50,900		\$50,900									
		Total	\$50,900	100.0%	\$50,900	100.0%	\$41,206	100.0%	\$41,206	0.0%	•	0.0%	<mark>6 \$0</mark>	0.0%
	Vendor Information			Commit	tment					Actua	I			
Contract	Vendor Name		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Demolition TC-02	Evans		\$534,600	82.5%			\$545,493	82.8%						
	Armrel Byrnes		\$92,000	14.2%	\$92,000	14.2%		14.0%		14.0%)		\$92,000	14.0%
	TesTech, Inc.		\$21,400		\$21,400			3.2%				00 3.29		2 110 70
	Test cony inci	Total			\$113,400									14.0%
	Vendor Information		, , , , , , , , , , , , , , , , , , , ,	Commit	•		1		, , , , , ,	Actua				
Contract	Vendor Name		Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Auger Cast Piles TC-05	Richard Goettle Inc.		\$378,491		\$0		\$330,185			70	110L ψ	1152 /0	TIDE Q	1102 /0
	Addison Trucking		\$10,000		\$10,000			2.2%		2.2%	1		\$10,000	2.2%
	Hilltop Concrete		\$114,858		\$0,555					2.270	,		410,000	2.270
	Xtreme Reinforcing, Inc.		\$1,651	0.3%	\$1,651					0.4%	,			
	Action to Remove ing The	Total			\$11,651				\$11,651			0.0%	6 \$10,000	2.2%
			4000/000		•		Ţ .55/65 .		7-7-0-					
0	Vendor Information		T-1-1 A	Commit		CDE 0/	Total A	T-4-10/	CDE A	Actua		MADE O	WDE #	MADE O
Contract	Vendor Name Richard Goettle Inc				SBE \$ \$0	SBE %				SBE %	MBE \$	MBE %	WBE \$	WBE %
Auger Cast Piles TC-07			\$2,150,000				\$2,173,162			2.6%			¢110.000	2.6%
	Addison Trucking Ashcraft Sand & Gravel		\$110,000		\$110,000								\$110,000	2.6%
			\$10,000		\$10,000									
	Harrison Concrete		\$1,100,000		\$1,100,000		· · · · · · · · · · · · · · · · · · ·	25.6%	\$1,078,000	25.6%		20 2.60	1	
	TesTech, Inc.		\$150,000		\$150,000			3.6%		3.6%		3.69	<u>′0</u>	
	Xtreme Reinforcing, Inc.	Total	\$680,000	16.2%	\$680,000			15.9%		15.9%		3.6%	¢110.000	2.6%
		Total	\$4,200,000		\$2,050,000	40.0%	\$4,203,947	100.0%	\$2,030,785	•	-	JU 3.6%	<u>\$110,000</u>	2.6%
	Vendor Information			Commit		ODE 0/			CDE +	Actua		MARK OF	MANUEL A	MANDE OF
Contract Place/Finish Concrete TC-09	Vendor Name		Total \$ \$716,913		SBE \$	SBE %	Total \$ \$1,365,648			SBE %	MBE \$	MBE %	WBE \$	WBE %
Place/Fillish Concrete 1C-09	Maxim Crane Works		\$21,560		\$0 \$0			33.7%						
	National Fence Company		\$21,360 \$11,083		\$(
	Northside Supply & Services		\$360,000		\$360,000			14.3%	\$364,787	14.3%	\$364,78	37 14.39	<u></u>	
	Richard Goettle Inc.		\$850,000		\$300,000	13.370	φουτ,/ο/	14.570	\$30 1 ,767	14.570	φ ₂ , το σ ₂ , το	37 17.37	70	
	RJ Beischel		\$378,553		\$378,553	16.1%	\$804,830	31.6%	\$804,830	31.6%				
	Sauerwein Welding, Inc.		\$8,891		\$8,891									
	Sauer weith Weiting, Inc.	Total			\$747,444							37 14.3%	6 \$0	0.0%
		Total	\$2,347,000			31.6%	\$2,544,15 <i>7</i>	100.0%	\$1,170,509			14.37	0 \$0	0.0%
Contract	Vendor Information Vendor Name		Total \$	Commit Total %	ment SBE \$	SBE %	Total \$	Total %	SBE \$	Actua SBE %	MBE \$	MBE %	WBE \$	WBE %
Auger Cast Piles TC-10	Richard Goettle Inc.		\$503,000		SDE \$	3DE 70	\$418,495			3DE 70	МРЕ Ф	MDE 90	AADE À	WDE 70
Auger cast rifes 1C-10	Addison Trucking		\$10,000	1	\$10,000	1.73%		1.9%		1.9%			\$10,000	1.9%
	Hilltop Concrete		\$15,000		\$15,000							25 7.19		1.570
	Xtreme Reinforcing, Inc.		\$50,000		\$50,000			9.7%				25 7.17		
	Atterne Removering, The.	Total			\$75,000							25 7.1%	6 \$10,000	1.9%
	Vanday Information		452 6/666			2010 70	1	1 20010 70	 			7127	- + 20/555	210 70
Contract	Vendor Information Vendor Name		Total \$	Commit Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	Actua SBE %	MBE \$	MBE %	WBE \$	WBE %
Resteel Material TC-11	Gerdau Ameristeel		\$523,910		JDE Þ	3DE 70	\$524,615			3DE 70	MDE 2	MDE 90	AADE 2	WDE 70
Resteer Platerial TC 11	Gerdad Ameristeer	Total			\$0	0.0%				0.0%	4	0.0%	6 \$0	0.0%
	Vanday Information	1000	Ψ525/510	Commit		010 70	1	10010 70	Ψ.	Actua			<u> </u>	010 70
	Vendor Information		Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Contract	Vandar Nama			10tai 70	ODE D	3DE 70						MDE 70		
	Vendor Name 1 & R Steel Frector Inc				\$170,000	100 0%	¢202 017	100 00%	¢202 Q17	1000/2	\		© 2017 U1 7	11111110/2
	Vendor Name J & B Steel Erector, Inc.		\$170,000	100.0%	\$170,000 \$170,000							n no	\$202,917 6 \$202,917	
	J & B Steel Erector, Inc.	Total	\$170,000	100.0% 100.0%	\$170,000					100.0%		0.0%		
Rebar TC-12	J & B Steel Erector, Inc. Vendor Information	Total	\$170,000 \$170,000	100.0% 100.0%	\$170,000 tment	100.0%	\$202,917	100.0%	\$202,917	100.0% Actua	<u> </u>		\$202,917	100.0%
Rebar TC-12 Contract	J & B Steel Erector, Inc. Vendor Information Vendor Name	Total	\$170,000 \$170,000 Total \$	100.0% 100.0% Commit	\$170,000		\$202,917 Total \$	100.0% Total %	\$202,917 SBE \$	100.0% Actua		0.0% MBE %		
Rebar TC-12 Contract	J & B Steel Erector, Inc. Vendor Information Vendor Name Maxim Crane Works	Total	\$170,000 \$170,000 Total \$ \$383,000	100.0% 100.0% Commit Total % 84.2%	\$170,000 tment SBE \$	100.0% SBE %	\$202,917 Total \$ \$353,745	100.0% Total % 78.4%	\$202,917 SBE \$	Actua SBE %	MBE \$	MBE %	% \$202,917 WBE \$	100.0%
Contract Rebar TC-12 Contract Crane Rental TC-13	J & B Steel Erector, Inc. Vendor Information Vendor Name	Total	\$170,000 \$170,000 Total \$ \$383,000 \$72,000	100.0% 100.0% Commit Total % 84.2% 15.8%	\$170,000 tment	100.0% SBE %	\$202,917 Total \$ \$353,745 \$97,720	Total % 78.4% 21.6%	\$202,917 SBE \$ \$97,720	100.0% Actua SBE %	MBE \$	MBE % 20 21.6%	% \$202,917 WBE \$	100.0% WBE %

	_				1/1/2008									
	Vendor Information			Commi						Actual				
Contract	Vendor Name					SBE %			SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Support Deck Forming TC-14	4 Gateway Concrete Forming Serv	ices,	\$207,800	75.6%			\$215,644							
	Rod-Techs		\$67,200	24.4%		24.4%	\$67,200	23.8%	\$67,200	23.8%		23.8%		
		Total	\$275,000	100.0%	\$67,200	24.4%	\$282,844	100.0%	\$67,200	23.8%	\$67,200	23.8%	\$0	0.0%
	Vendor Information			Commi	tment					Actual				
Contract	Vendor Name	·	Total \$			SBE %	Total \$	Total %	SBE \$			MBE %	WBE \$	WBE %
Pump/Place/Finish TC-15	Jostin Concrete Construction, In		\$202,500	96.7%	\$202,500	96.7%	\$198,992		\$198,992	96.4%		96.4%		
, , ,	Brewster Pumping, LLC		\$7,000	3.3%		0%	\$7,500	3.6%	7 = 5 5 / 5 5 =	557775	\$7,500	3.6%		
		Total				96.7%	\$206,492	100.0%	\$198,992	96.4%				0.0%
			+=======		·	7017 10	Ψ=00/10=		+100/001				40	0.07.0
On ordered at	Vendor Information		T-1-1 A	Commi		CDE 0/	T-4-1 4	T-1-10/	CDE +	Actual		MDE O	WDE A	MADE O
Contract Underground Plumbing and	Vendor Name Nelson Stark Construction Co.		Total \$	Total % 83.9%	SBE \$	SBE %		Total % 80.8%	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
			\$1,039,457		¢100.000	0.10/	\$1,000,981		#112 2C2	0.10/	¢112.2C2	0.10/		
Site Utilities TC-16	B&C Nationwide		\$100,000	8.1%		8.1%			\$112,262	9.1%		9.1%		
	R. Kelly, Inc.		\$100,000	8.1%		8.1%			\$126,132	10.2%		10.2%		0.007
		Total	\$1,239,457	100.0%		16.1%	\$1,239,375	100.0%	\$238,394	19.2%		19.2%	\$0	0.0%
	Vendor Information			Commi						Actual				
Contract	Vendor Name											MBE %	WBE \$	WBE %
Electric TC-17	Ginter Electrical Contractors		\$104,820	85.1%	\$104,820	85.1%	\$173,422		\$173,422	90.0%				
	Bluegrass Excavation & Construction		\$18,380	14.9%			\$19,180	10.0%						
		Total	\$123,200	100.0%	\$104,820	85.1%	\$192,602	100.0%	\$173,422	90.0%	\$0	0.0%	\$0	0.0%
	Vendor Information			Commi	tment					Actual				
Contract	Vendor Name	r	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Architectural, HVAC and	Monarch		\$995,527	35.7%	\$0		\$1,920,921	70.3%						
Electrical TC-21	C. A. Threatts & Sons, Inc.		\$79,650	2.9%	\$79,650	2.9%		2.6%	\$71,685	2.6%	\$71,685	2.6%	\$71,685	2.6%
	Custom Glass & Glazing, LLC		\$110,000	3.9%		3.9%	\$99,000	3.6%	\$99,000	3.6%				
	McCool Plaster and Drywall, Inc.		\$113,200	4.1%		4.1%	\$99,508	3.6%	\$99,508	3.6%				
	Nelson Stark Construction Co.		\$72,000	2.6%		0.0%	700/000	515.15	400/000	3.5.0				
	Perry Interiors, Inc.		\$2,800	0.1%		0.1%	\$2,800	0.1%	\$2,800	0.1%			\$2,800	0.1%
	Project Skills, Inc.		\$44,680	1.6%		1.6%	\$45,792	1.7%	\$45,792	1.7%				
	Rod Techs		\$504,456	18.1%		18.1%	\$487,136	17.8%	\$487,136	17.8%		17.8%		
	Signature Control Systems, LLC		\$822,437	29.5%		0.0%	7 101 / = 0		+ 101 / = 00		7 131 / 200			
	Speedy Maintenance Service, LLC		\$42,250	1.5%		1.5%	\$7,244	0.3%	\$7,244	0.3%	\$7,244	0.3%		
		Total				32.2%			\$813,165	29.7%		20.7%		2.7%
	Manufacture Turkenman Manu		1 = / /				1-1-5-1-5-5		+				-	
Cambrack	Vendor Information Vendor Name									Actual				
Contract HVAC TC-22	vengor name		Tatal d	Commi		CDE 0/	Total d	Total 0/	CDE #		MDE &	ADE O/	WDFA	MADE OF
HVAC IC-22				Total %	SBE \$	SBE %			SBE \$		MBE \$	MBE %	WBE \$	WBE %
	Peck Hannaford and Briggs		\$830,000	Total % 62.4%	SBE \$ \$0		\$843,729	62.8%		SBE %				WBE %
			\$830,000 \$500,000	Total % 62.4% 37.6%	\$500,000	37.6%	\$843,729 \$500,000	62.8% 37.2%	\$500,000	SBE % 37.2%	\$500,000	37.2%		
	Peck Hannaford and Briggs R. Kelly, Inc.	Total	\$830,000 \$500,000	Total % 62.4% 37.6% 100.0%	\$500,000 \$500,000		\$843,729 \$500,000	62.8% 37.2%	\$500,000	37.2% 37.2%	\$500,000 \$500,000	37.2%		
	Peck Hannaford and Briggs R. Kelly, Inc. Vendor Information	Total	\$830,000 \$500,000 \$1,330,000	Total % 62.4% 37.6% 100.0%	\$500,000 \$500,000 \$tment	37.6% 37.6%	\$843,729 \$500,000 \$1,343,729	62.8% 37.2% 100.0%	\$500,000 \$500,000	37.2% 37.2% Actual	\$500,000 \$500,000	37.2% 37.2%	\$0	0.0%
Contract	Peck Hannaford and Briggs R. Kelly, Inc. Vendor Information Vendor Name	Total	\$830,000 \$500,000 \$1,330,000 Total \$	Total % 62.4% 37.6% 100.0% Commi	\$BE \$ \$0 \$500,000 \$500,000 tment \$BE \$	37.6% 37.6%	\$843,729 \$500,000 \$1,343,729 Total \$	62.8% 37.2% 100.0% Total %	\$500,000 \$500,000 SBE \$	37.2% 37.2% Actual	\$500,000 \$500,000	37.2% 37.2%		
Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Vendor Information Vendor Name DeBra Kuempel	Total	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214	Total % 62.4% 37.6% 100.0% Commi Total % 40.5%	\$500,000 \$500,000 \$500,000 tment \$BE \$	37.6% 37.6% SBE %	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561	62.8% 37.2% 100.0% Total %	\$500,000 \$500,000 SBE \$	37.2% 37.2% Actual	\$500,000 \$500,000	37.2% 37.2%	\$0	0.0%
	Peck Hannaford and Briggs R. Kelly, Inc. Vendor Information Vendor Name DeBra Kuempel Beckers	Total	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0%	\$BE \$ \$0 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0	37.6% 37.6% SBE %	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561	62.8% 37.2% 100.0% Total %	\$500,000 \$500,000 SBE \$	37.2% 37.2% Actual	\$500,000 \$500,000	37.2% 37.2%	\$0	0.0%
Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales	Total	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$0	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0%	\$BE \$ \$0 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0 \$0	37.6% 37.6% SBE %	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 SBE \$	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$	37.2% 37.2% MBE %	\$0 WBE \$	0.0%
Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc.	Total	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$0 \$390,786	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0% 23.5%	\$BE \$ \$0 \$500,000 \$500,000 tment SBE \$ \$0 \$0 \$0 \$390,786	37.6% 37.6% SBE % 0% 0% 23%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 SBE \$	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$	37.2% 37.2% MBE %	\$0 WBE \$	0.0%
Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins	Total	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$0 \$390,786 \$0	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0% 23.5% 0.0%	\$BE \$ \$0 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0 \$0 \$390,786 \$0	37.6% 37.6% SBE % 0% 0% 23% 0%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 SBE \$	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$	37.2% 37.2% MBE %	\$0 WBE \$	0.0%
Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The	Total	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$0 \$390,786 \$0 \$0	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 23.5% 0.0% 0.0%	\$BE \$ \$0 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0 \$0 \$390,786 \$0 \$0 \$0	37.6% 37.6% SBE % 0% 0% 23% 0% 0%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 SBE \$	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$	37.2% 37.2% MBE %	\$0 WBE \$	0.0%
Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar	Total	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$0 \$390,786 \$0 \$0	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 23.5% 0.0% 0.0% 0.0%	\$BE \$ \$0 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0	37.6% 37.6% SBE % 0% 0% 23% 0% 0% 0%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 SBE \$ \$390,786	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$	37.2% 37.2% MBE %	\$0 WBE \$	0.0%
Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact	Total	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 36.0%	\$BE \$ \$0 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	37.6% 37.6% SBE % 0% 0% 23% 0% 0% 0% 36%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 SBE \$ \$390,786	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$	37.2% 37.2% MBE %	\$0 WBE \$	0.0%
Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle	Total	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0% 0.0% 0.0% 35.0% 0.0%	\$BE \$ \$0 \$500,000 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	37.6% 37.6% SBE % 0% 0% 23% 0% 0% 0% 36% 0%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 SBE \$ \$390,786	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$	37.2% 37.2% MBE %	\$0 WBE \$	0.0%
Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards	Total	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 23.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$BE \$ \$0 \$500,000 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	37.6% 37.6% SBE % 0% 0% 23% 0% 0% 36% 0% 0%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 SBE \$ \$390,786	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$	37.2% 37.2% MBE %	\$0 WBE \$	0.0%
Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell	Total	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 23.5% 0.0% 0.0% 36.0% 0.0% 0.0% 0.0%	\$BE \$ \$0 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0 \$0 \$390,786 \$0 \$0 \$0 \$50 \$0 \$0 \$0 \$0 \$0 \$0	37.6% 37.6% SBE % 0% 0% 23% 0% 0% 36% 0% 0% 0%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 SBE \$ \$390,786	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$	37.2% 37.2% MBE %	\$0 WBE \$	0.0%
Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric	Total	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 23.5% 0.0% 0.0% 36.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$BE \$ \$0 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0 \$0 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$600,000	37.6% 37.6% SBE % 0% 0% 23% 0% 0% 36% 0% 0% 0% 0%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 SBE \$ \$390,786	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$	37.2% 37.2% MBE %	\$0 WBE \$	0.0%
Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell	Total	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$BE \$ \$0 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$600,000 \$600,000	37.6% 37.6% 37.6% 0% 0% 23% 0% 0% 36% 0% 0% 0% 0% 0%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 SBE \$ \$390,786	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$	37.2% 37.2% MBE %	\$0 WBE \$	0.0%
Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric	Total	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 23.5% 0.0% 0.0% 36.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$BE \$ \$0 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	37.6% 37.6% SBE % 0% 0% 23% 0% 0% 36% 0% 0% 0% 0%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786	62.8% 37.2% 100.0% Total % 64.9% 19.8%	\$500,000 \$500,000 \$500,000 \$BE \$ \$390,786	37.2% 37.2% Actual SBE % 19.8%	\$500,000 \$500,000 MBE \$ \$390,786 \$301,275	37.2% 37.2% MBE %	\$0 WBE \$	0.0% WBE %

The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report

					8 through 6/	racking Keport /30/2024								
	Vendor Information		Commit	tment					Actua					
Contract							+		SBE %	MBE \$	MBE (%	WBE \$	WBE %
The Banks Street Grid TC-26	Ford Development Corporation DBA Trend Construction	\$33,114	16.7%	\$0		\$311,995	67.5%							
	Cousin Construction	\$150,400	75.8%	\$150,400	76%	\$150,400	32.5%	\$150,400	32.5%					
	Scherzinger Drilling Inc.	\$15,000	7.6%	\$0	0%									
	Total	\$198,514	100.0%	\$150,400	75.8%	\$462,395	100.0%	\$150,400	32.5%		\$0	0.0%	\$0	0.0%
	Vendor Information		Commit	tment					Actua					
Contract		Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE	%	WBE \$	WBE %
General Trades TC-27	Solica	\$68,637	18.6%	\$0		\$143,376	29.3%							
	Accent Sign, LLC	\$0		\$0	0%	\$11,135	2.3%	\$11,135	2.3%				\$11,135	2.3%
	Davies Landscape & Lawncare	\$59,503	16.1%	\$59,503	16%									
	Queen City Fence	\$0				\$15,900								
	Ray Meyer Sign Company	\$230,000	62.3%	\$0	0%		+							
	Security Fence	\$10,760			3%				2.2%				\$10,760	2.29
	Total										\$0	0.0%	\$21,895	
	Vendor Information		Commit	tment					Actua					
Contract		Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE	%	WBE \$	WBE %
Electrical TC-28	ESI Inc.	\$226,732				\$222,297								
	Anixter Inc.	\$0												
	FD Lawrence Electric Co., The	\$2,423					+							
	Graybar	\$0				\$7,979								
	M-Pact	\$76,000			24.8%				18.8%	\$	71,303	18.8%		
	Richards Electric	\$1,125				\$1,166								
	Tormaxx	\$0				\$1,002			0.3%					
	Wesco	\$0				\$7,264								
	Total	1.5			24.8%				19.0%	\$7	1,303 1	18.8%	\$0	0.0%
	Vendor Information		Commit	tmont					Actua					•
Contract		Total \$			SBE %	Total \$	Total %	SBE \$		MBE \$	MBE	0/0	WBE \$	WBE %
BP#1 TC-01 Beaty	Beaty Construction Company	\$2,829,486			SDL 70	\$2,839,867			SBL 70	PIDE \$	PIDL	70	WDL \$	WBL 70
Construction The Banks	Gosser's Trucking	\$162,015			4.0%				4.0%				\$162,015	4.0%
Public Phase 3A	Infrastructure Development Engineering	\$90,460	1		2.3%								\$102,013	7.07
Public Fliase 3A	Initiast detaile Development Engineering	\$50,100	2.5 /0	Ψ30,100	2.5 /0	¥30,100	2.5 /0	ψ30, 100	2.570					
	Smalls Hardware	\$214,246												
	Spurlino Materials	\$712,156												
	Total	\$4,008,363	100.0%	\$1,178,877	29.4%	\$4,018,744	100.0%	\$1,178,877	29.3%		\$0	0.0%	\$162,015	4.0%
	Vendor Information		Commit	tment					Actua					
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE	%	WBE \$	WBE %
BP#1 TC-02 Prus	Prus Construction	\$390,677	70.0%	\$0		\$390,677	70.0%							
Construction The Banks	B&J Electrical	\$30,649	5.5%	\$30,649	5.5%	\$30,649	5.5%	\$30,649	5.5%					
Public Phase 3A	CJ&L Construction,Inc.	\$84,000	15.0%			\$84,000	15.0%	\$84,000	15.0%					
	First Star Safety	\$4,369					0.8%	\$4,369	0.8%					
	Hilltop Basic Resource	\$1,697	1											
	Queen City Blacktop	\$43,500	1				1		7.8%					
	Spurlino Materials	\$3,390												
	Total										\$0	0.0%		0.0%

					3 through 6/	30/2024							
	Vendor Information		Commitm						Actua				
Contract	Vendor Name	Total \$			SBE %	Total \$		SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
SP#2 TC-03 Monarch The	Monarch	\$2,852,486		\$0		\$2,809,649	i e						
Banks Phase 3A	Ashcraft Sand & Gravel	\$256,460		\$256,460	3.1%								
	Ashcraft Sand & Gravel (Trenkamp)	\$134,187		\$134,187	1.6%		1.6%	\$134,187	1.6%				
	Capital City Mfg Co.	\$10,575		\$0	0.0%								
	CKMM Sales	\$0		\$0	0.0%								
	Decorative Paving	\$19,612		\$0	0.0%								
	Delta Electric Contractors	\$116,752	1.4%	\$0	0.0%	\$116,752							
	Dot Diamond Core Drilling	\$3,450	0.0%		0.0%	\$3,450	0.0%						
	Gateway Concrete Forming Services, Inc.	\$871,306	10.7%		0.0%	\$871,306	10.7%						
	Hilltop Basic Services	\$1,378,906			0.0%								
	Jilly Fastening Systems	\$747			0.0%								
	Lithko Restoration	\$151,600			0.0%								
	Maxim Crane Works	\$126,129			0.0%								
	Mound Technologies	\$14,200			0.0%								
	Net Quest Services LLC	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%				
	PH Drew	\$37,152	0.5%		0.0%								
	R. Kelly, Inc.	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%		
	RAM Construciton	\$94,119	1.2%		0.0%	\$94,119	1.2%						
	Reading Rock	\$4,453			0.0%								
	Rod Tech (construction)	\$1,684,920		\$1,684,920	20.7%			\$1,684,920	20.7%	\$1,684,920	20.7%		
	Rod Tech (construction)	\$100,300		\$100,300	1.2%						1.2%		
	Security Fence	\$93,928		\$93,928	1.2%							\$93,928	1.
	The Nelson Stark Company	\$36,045		122/2	0.0%							12.72	
	Trenkamp LLC	\$88,975			0.0%								
	Tota			\$2,350,030	28.8%				29.9%	\$1,791,066	22.0%	\$93,928	1.3
	Vendor Information	, , , , , , , , , , , , , , , , , , , 	Commitm		20.070	+3/233/333		+-/	Actua			\(\frac{1}{2} \f	
ontract	Vendor Name	Total \$			SBE %	Total \$	Total %	SBE \$			MBE %	WBE \$	WBE %
P#3 TC-04 The Nelson	Nelson Stark	\$663,433		\$0		\$671,862			000 70				
Stark Company -The Banks	Concrete Coring Company	\$3,913		\$0	0.0%								
ublic Phase 3A	Ferguson Enterprises Inc	\$10,000		\$0	0.0%								
Tublic Fliase 3A	First Star Safety	\$7,091		\$7,091	0.6%				1%				
	HD Supply Waterworks	\$31,789		Ψ7,051	0.0 70	\$31,789			1 70				
	Hilltop Basic Resource	\$15,000				\$14,554							
	Jiffy Fastening Systems	\$5,000				\$4,040							
	KOI Precast	\$12,296				\$12,296							
	Premier AG	\$12,290				\$12,290							
				¢247.262	20.70/				200/	¢220.260	20.00/		
	R. Kelly, Inc.	\$347,263		\$347,263	30.7%				30%	\$339,368	30.0%		
	Richard G Kemper	\$1,000				\$632 ¢0.200							
	Scherzinger Drillling Inc.	\$9,200				\$9,200							
	United Rentls	\$1,781				\$1,781							
	Watson Gravel Inc.	\$15,455				\$15,455							
	Worly Plumbing Supply	\$2,740				\$2,470							
	Tota	\$1,131,282	100.0%	\$354,354	31.3%	\$1,131,282	100.0%	\$346,459	30.6%	\$339,368	30.0%	\$0	0.0

The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report 1/1/2008 through 6/30/2024

					1/1/200	8 through 6	30/2024								
	Vendor Information			Commit						Actua					
Contract	Vendor Name		Total \$		SBE \$			Total %			MBE \$	MBE	%	WBE \$	WBE %
BP#3 TC-05 Universal	Univeral Contracting Corp		\$383,658	59.2%	\$1,341,367	83.2%			\$383,650	23.8%)				
Contracting Corp. The Banks			\$9,027	1.4%			\$9,027								
Public Phase 3A	Flach Brothers Masonry		\$48,798	7.5%			\$48,798	3.0%							
	Johnson Controls		\$259,120	40.0%			\$259,120	16.1%							
	Keyco LLC		\$43,877	6.8%			\$43,877				\$4:	3,877	2.7%		
	Kinter Enterprises		\$5,000	0.8%			\$5,000	0.3%							
	Lithko Restoration		\$51,500	7.9%			\$51,500	3.2%							
	OK Interiors Corp.		\$65,194	10.1%			\$65,194	4.0%						\$65,194	4.0%
	Perry Interiors, Inc.		\$270,865	41.8%	\$270,865	16.8%	\$270,865	16.8%	\$270,865	16.8%				\$270,865	16.89
	Ramcrete, Inc.		\$1,317	0.2%			\$1,317	0.1%							
	Schindler Elevator		\$112,867	17.4%			\$112,867	7.0%							
	Task Force Power		\$42,900	6.6%			\$42,900	2.7%							
	Timrek & Associates		\$287,097	44.3%			\$287,097	17.8%							
	William Kramer & Son, Inc.		\$31,013	4.8%			\$31,021	1.9%							
	William Ramer & Sony Inc.	Total	\$1,612,232		\$1,612,232	100.0%	\$1,612,232		\$654,515	40.6%	\$43	3,877	2.7%	\$336,059	20.8%
			+-//			1001070	+-,	20010 70	+00.7010			,,011	212 70	+223/322	20.0%
	Vendor Information			Commit					:	Actua					
Contract	Vendor Name				SBE \$	SBE %				SBE %	MBE \$	МВЕ	: %	WBE \$	WBE %
BP#3 TC-06 cHc	cHc Manufacturing Inc.		\$871,232		10.000	0.00/	\$851,818			0.40/					
Manufacturing The Banks	GOP Limited		\$3,000	0.3%	\$3,000		\$550		\$550						
Public Phase 3A	RJ Beischel Building Co.		\$41,160	4.5%	\$41,160		\$41,160	4.6%	\$41,160						
		Total	\$915,392	100.0%	\$44,160	4.8%	\$893,528	100.0%	\$41,710	4.7%		\$0	0.0%	\$0	0.0%
	Vendor Information			Commit	ment					Actua	ıl				
Contract	Vendor Name		Total \$	Total %	SBE \$	SBE %	Total \$		SBE \$	SBE %	MBE \$	MBE	%	WBE \$	WBE %
BP#3 TC-07 Dalmatian Fire	Dalmation Fire Inc.		\$386,000	70.3%	\$0		\$360,266	68.8%							
Inc. The Banks Public Phase	Holland & Holland, Inc.		\$163,000	29.7%	\$163,000	29.7%	\$163,000	31.2%	\$163,000	31.2%					
3A															
		Total	\$549,000	100.0%	\$163,000	29.7%	\$523,266	100.0%	\$163,000	31.2%		\$0	0.0%	\$0	0.0%
		Total	\$3+9,000	•	•	23.7 70	\$323,200	100.0 70	\$105,000			φυ	0.0 70	φ0	0.0 /
_	Vendor Information			Commit						Actua					
Contract	Vendor Name								SBE \$	SBE %	MBE \$	MBE	%	WBE \$	WBE %
BP#3 TC-08 Delta Electric	Delta Electric Contractors		\$640,826		\$0		\$568,765	64.2%							
Contractors The Banks	CKMM Sales		\$0	0.0%	\$0										
Public Phase 3A	FD Lawrence Electric Co., The		\$40,682	4.0%	\$0		\$40,682	4.6%							
	M-Pact Corp.		\$248,646	24.5%	\$248,646		\$189,924		\$189,924	21.4%	\$189	9,924	21.4%		
	Richards Electric		\$24,641		\$0										
	Wesco		\$61,714		\$0										
		Total	\$1,016,509	100.0%	\$248,646	24.5%	\$885,726	100.0%	\$189,924	21.4%	\$189	,924	21.4%	\$0	0.0%
	Vendor Information			Commit	ment					Actua	ıl				
Contract	Vendor Name		Total \$			SBE %	Total \$				MBE \$	МВЕ	%	WBE \$	WBE %
BP#4 TC-09 Universal	Universal Contracting Corp.		\$54,891	18.5%	\$54,891	18.5%	\$187,395	43.7%	\$187,395	44%					
				81.5%	\$241,834	81.5%	\$241,834	56.3%	\$241,834	56%)				
	Pavement Management		\$241,834	61.5%	72 -т1,05-т										
		Total	\$241,834 \$296,725		\$296,725		\$429,229	100.0%	\$429,229	100.0%	<u> </u>	\$0	0.0%	\$0	0.0%
	Pavement Management	Total		100.0%	\$296,725		\$429,229	100.0%	\$429,229			\$0	0.0%	\$0	0.0%
Public Phase 3A	Pavement Management Vendor Information		\$296,725	100.0% Commit	\$296,725	100.0%				Actua	ıl				
Public Phase 3A Contract	Pavement Management Vendor Information Vendor Name		\$296,725 Total \$	100.0% Commit Total %	\$296,725 ment SBE \$	100.0% SBE %	Total \$	Total %	SBE \$	Actua		\$0 MBE		\$0 WBE \$	0.0% WBE %
Contacting Corp. The Banks Public Phase 3A Contract BP#4 TC-10 Geograph Industries, Inc. The Banks	Pavement Management Vendor Information		\$296,725	100.0% Commit Total %	\$296,725	100.0% SBE %	Total \$ \$116,922	Total % 90.4%	SBE \$	Actua	MBE \$				

	Vendor Information			Commitm	ent					Actua				
Contract	Vendor Name	Total \$	1-			SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
BP#4 TC-11 ESI, Inc. The	ESI, Inc.		73,074	94.6%	\$0		\$173,074							
	B & S Electric Supply Co., Inc.		\$0	0.0%	\$0	0%								
Dame Fabric France DA	M-Pact Corporation		\$9,864	5.4%	\$9,864	5.4%		5.4%	\$9,864	5.4%	\$9,864	5.4%	1	
			2,938	100.0%	\$9,864	5.4%		100.0%		5.4%				0.0%
	Vendor Information			Commitm	ent					Actua				
Contract	Vendor Name	Total \$	-			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Beaty Construction	\$1,7	90,747	89.2%			\$1,963,019				·		·	
Trade Contract Bid Pack #1	Jones-Warner Consulting, Inc.		62,125	3.1%	\$62,125	3.1%			\$97,865	4.3%				
TC-01	Gosser's Trucking		30,000	1.5%	\$30,000	1.5%			\$73,503				\$73,503	3.2%
	Rod-Techs		25,000	6.2%	\$125,000	6.2%			\$134,598			5.9%		0.27
	rod redio		7,872	100.0%	\$217,125	10.8%			\$305,966					3.2%
		- \$2,00	Goal	100.0 70	30		Ψ2/200/303	100.0 70	4505/500	13.3 70	Ψ15-1/550	3.5 70	ψ <i>15</i> /505	J. 2 /
	Vendor Information			Commitm						Actua				
Contract	Vendor Name	Total \$	1-			SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Prus Construction		76,405	92.0%		JDE /0	\$314,276			JJE 70	1.3E Ψ	I IDL 70		
Trade Contract Bid Pack #1	Bansal Construction		14,615	3.6%	\$14,615	3.6%	· · · · · ·		\$45,539	12.0%				
TC-02	Gridstone Construction		18,296	4.5%	\$18,296	4.5%			\$18,296			4.8%		
1C-02	Whitton Container	Ψ	\$0	0.0%	\$10,230	7.5 /0	\$930	0.2%	\$10,230	7.0 /0	\$10,290	7.0 /0	,	
		otal \$40	9,316	100.0%	\$32,911	8.0%	\$379,041	100.0%	\$63,835	16.8%	\$18,296	4.8%	\$0	0.0%
	1')tai <u>\$40</u>	Goal	100.0%	\$32,911 30		\$3/9,041	100.0%	\$03,033	10.070	\$10,230	4.0%	ΨU	0.0%
			Goai			70								
	Vendor Information			Commitm						Actua				
Contract	Vendor Name	Total \$			BE \$	SBE %			SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Baker Concrete Construction		60,000	69.3%			\$942,324	50.8%						
Trade Contract Bid Pack #2	Elex, Inc.		24,700	1.0%	\$24,700	1.0%		1.3%					\$24,700	1.3%
TC-03	Hilltop Basic Resources	\$2	04,239	8.0%	\$204,239	8.0%	\$188,779	10.2%						
	lea ii - i				7-0-/									
	Holland	\$4	38,500	17.3%	7=0.7=0		\$495,259							
	Rod-Tech	\$1	11,641	17.3% 4.4%	\$111,641	4.4%	\$495,259	26.7%	\$205,009	11.0%				
	Rod-Tech	\$1		17.3%			\$495,259 \$205,009	26.7%	\$205,009 \$205,009					1.3%
	Rod-Tech	\$1	11,641	17.3% 4.4%	\$111,641	4.4% 13.4%	\$495,259 \$205,009	26.7% 11.0%						1.3%
	Rod-Tech T	\$1	11,641 9,080	17.3% 4.4% 100.0%	\$111,641 \$340,580 30	4.4% 13.4%	\$495,259 \$205,009	26.7% 11.0%		11.0%	\$205,009			1.3%
Contract	Rod-Tech To Vendor Information	\$1 otal \$2,53	11,641 9,080 Goal	17.3% 4.4% 100.0%	\$111,641 \$340,580 30	4.4% 13.4% %	\$495,259 \$205,009 \$1,856,071	26.7% 11.0% 100.0%	\$205,009	11.0% Actua	\$205,009 I	11.0%	\$24,700	
	Rod-Tech Vendor Information Vendor Name	\$1 \$2,53 Total \$	11,641 9,080 Goal	17.3% 4.4% 100.0% Commitm	\$111,641 \$340,580 30	4.4% 13.4% %	\$495,259 \$205,009 \$1,856,071 Total \$	26.7% 11.0% 100.0% Total %	\$205,009 SBE \$	11.0%	\$205,009		\$24,700	1.3% WBE %
Phase IIIB Const.	Rod-Tech Vendor Information Vendor Name Monarch	\$1 \$2,53 Total \$ \$3,5	11,641 9,080 Goal	17.3% 4.4% 100.0% Commitm Total % 43.7%	\$111,641 \$340,580 30 ent BE \$	4.4% 13.4% % SBE %	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397	26.7% 11.0% 100.0% Total % 45.9%	\$205,009 SBE \$	11.0% Actua	\$205,009 I	11.0%	\$24,700 WBE \$	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors	\$1 \$2,53 Total \$ \$3,5	11,641 9,080 Goal 66,174 15,000	17.3% 4.4% 100.0% Commitm Total % SE 43.7% 0.2%	\$111,641 \$340,580 30	4.4% 13.4% %	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000	26.7% 11.0% 100.0% Total % 45.9% 0.2%	\$205,009 SBE \$	11.0% Actua	\$205,009 I	11.0%	\$24,700	
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming	\$1 \$2,53 Total \$ \$3,5 \$1,2	11,641 9,080 Goal 66,174 15,000 67,300	17.3% 4.4% 100.0% Commitm Total % SE 43.7% 0.2% 15.5%	\$111,641 \$340,580 30 ent BE \$	4.4% 13.4% % SBE %	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5%	\$205,009 SBE \$	11.0% Actua	\$205,009 I	11.0%	\$24,700 WBE \$	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland	\$1 \$2,53 Total \$ \$3,5 \$ \$1,2 \$7	11,641 9,080 Goal 66,174 15,000 67,300 89,000	17.3% 4.4% 100.0% Commitm Total % SE 43.7% 0.2% 15.5% 9.7%	\$111,641 \$340,580 30 ent BE \$	4.4% 13.4% % SBE %	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1%	\$205,009 SBE \$	11.0% Actua	\$205,009 I	11.0%	\$24,700 WBE \$	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration	\$1 \$2,53 Total \$ \$3,5 \$ \$1,2 \$7	11,641 9,080 Goal 66,174 15,000 67,300 89,000 \$4,400	17.3% 4.4% 100.0% Commitm Total % SE 43.7% 0.2% 15.5% 9.7% 0.1%	\$111,641 \$340,580 30 ent BE \$	4.4% 13.4% % SBE %	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0%	\$205,009 SBE \$	Actual SBE %	\$205,009 MBE \$	11.0% MBE %	\$24,700 WBE \$ \$15,000	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor	\$1 Stal \$2,53 Total \$ \$3,5 \$1,2 \$7	11,641 19,080 Goal 66,174 15,000 67,300 89,000 \$4,400 75,011	17.3% 4.4% 100.0% Commitm Total % 43.7% 0.2% 15.5% 9.7% 0.1% 5.8%	\$111,641 \$340,580 30 ent BE \$	4.4% 13.4% % SBE %	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0% 7.8%	\$205,009 SBE \$ \$732,574	Actual SBE %	\$205,009 MBE \$	11.0% MBE %	\$24,700 WBE \$ \$15,000	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources	\$1 \$2,53 Total \$ \$3,5 \$1,2 \$7 \$4 \$1,1	11,641 9,080 Goal 66,174 15,000 67,300 89,000 \$4,400 75,011 79,504	17.3% 4.4% 100.0% Commitm Total % SE 43.7% 0.2% 15.5% 9.7% 0.1% 5.8% 14.5%	\$111,641 \$340,580 30 sent BE \$ \$15,000	4.4% 13.4% % SBE % 0.2%	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574 \$1,032,451	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0% 7.8% 11.0%	\$205,009 SBE \$ \$732,574	Actual SBE %	\$205,009 MBE \$ \$732,574	11.0% MBE %	\$24,700 WBE \$ \$15,000	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources Rod-Techs material	\$1 \$2,53 Total \$ \$3,5 \$1,2 \$7 \$4 \$1,1 \$7	11,641 9,080 Goal 66,174 15,000 67,300 89,000 \$4,400 75,011 79,504 41,611	17.3% 4.4% 100.0% Commitm Total % SE 43.7% 0.2% 15.5% 9.7% 0.1% 5.8% 14.5% 9.1%	\$111,641 \$340,580 30 sent BE \$ \$15,000 \$475,011 \$741,611	4.4% 13.4% % SBE % 0.2% 5.8% 9.1%	\$495,259 \$205,009 \$1,856,071 \$1,856,071 \$1,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574 \$1,032,451 \$780,925	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0% 7.8% 11.0% 8.3%	\$205,009 SBE \$ \$732,574 \$780,925	7.8%	\$205,009 MBE \$ \$732,574 \$780,925	11.0% MBE %	\$24,700 WBE \$ \$15,000	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources Rod-Techs material Bansal Construction	\$1 \$2,53 Total \$ \$3,5 \$1,2 \$7 \$4 \$1,1 \$7	11,641 19,080 Goal 66,174 15,000 67,300 89,000 \$4,400 75,011 79,504 41,611 16,000	17.3% 4.4% 100.0% Commitm Total % 5.5% 9.7% 0.1% 5.8% 14.5% 9.1% 1.4%	\$111,641 \$340,580 30 sent BE \$ \$15,000 \$475,011 \$741,611 \$116,000	4.4% 13.4% % SBE % 0.2% 5.8% 9.1% 1.4%	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574 \$1,032,451 \$780,925 \$11,592	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0% 7.8% 11.0% 8.3% 0.1%	\$205,009 SBE \$ \$732,574 \$780,925 \$11,592	7.8% 8.3% 0.1%	\$205,009 MBE \$ \$732,574 \$780,925	7.8% 8.3%	\$24,700 WBE \$ \$15,000	WBE % 0.2%
Contract Phase IIIB Const. Trade Contract Bid Pack #5 TC-04	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources Rod-Techs material Bansal Construction	\$1 \$2,53 \$3,5 \$3,5 \$1,2 \$7 \$4 \$1,1 \$7 \$1	11,641 9,080 Goal 66,174 15,000 67,300 89,000 \$4,400 75,011 79,504 41,611	17.3% 4.4% 100.0% Commitm Total % SE 43.7% 0.2% 15.5% 9.7% 0.1% 5.8% 14.5% 9.1%	\$111,641 \$340,580 30 sent BE \$ \$15,000 \$475,011 \$741,611	4.4% 13.4% % SBE % 0.2% 5.8% 9.1% 1.4% 15.1%	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574 \$1,032,451 \$780,925 \$11,592	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0% 7.8% 11.0% 8.3% 0.1%	\$205,009 SBE \$ \$732,574 \$780,925 \$11,592	7.8% 8.3% 0.1%	\$205,009 MBE \$ \$732,574 \$780,925	7.8% 8.3%	\$24,700 WBE \$ \$15,000	WBE % 0.2%

	Vendor Information		Commi	tment					Actua	ıl				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %			SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
Phase IIIB Const.	Universal	\$635,327	41.8%	\$635,327	41.8%	\$841,122	49.8%	\$841,122	49.8%					
Trade Contract Bid Pack #5	Flach Brothers Masonry, Inc	\$203,000	13.4%			\$203,000	12.0%							
TC-05	Lithko Restoration	\$29,021	1.9%			\$30,771	1.8%							
	Lehn Painting	\$188,000	12.4%			\$186,760	11.1%							
	ThyssenKrupp	\$144,736				\$106,688								
	R. Kelly, Inc.	\$148,951		\$148,951	9.8%				8.9%	9	\$150,933	8.9%		
	Southwestern Ohio Services, Inc	\$14,385	0.9%	\$14,385								010.10	\$14,385	0.9%
	William Kramer & Son, Inc	\$40,000	2.6%	+,	0.070	\$43,160	2.6%						4= 1,000	010 70
	Overhead Door Co	\$13,927	0.9%			\$13,927								
	Queen City Blacktop	\$9,581	0.6%	\$9,581	0.6%		0.3%		0.3%					
	Faith Daniels & Co	\$28,000		Ψ3,301	0.070	\$28,000	1.7%		0.570					
	Delta Electrical	\$15,944				\$15,944							\$15,944	0.9%
	Prus Construction	\$46,700	3.1%			\$46,700	2.8%						ΨΙΟ,ΟΙΙ	0.570
	Forevergreen Complete Ground	\$1,600				\$1,600	0.1%							
	Tota			\$798,663	52.6%	\$1,687,990	-		59.1%	d 1	150,933	8.9%	\$30,329	1.8%
	IOLA	Goal			%	\$1,007,990	100.0%	\$997,000	99.1%	ַנקבּ וְטַ	130,933	0.970	\$30,32 9	1.070
		Goal		30	-70]								
	Vendor Information		Commi	tment					Actua	ıl				
Contract	Vendor Name			SBE \$	SBE %			SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
Phase IIIB Const.	Avenue Fabricating	\$527,106		\$527,106	51.3%				60.2%					
Trade Contract Bid Pack #5	Brunswick Companies	\$12,843				\$12,843.00								
TC-06	Cadeploy	\$7,200				\$8,500.00	0.9%							
	Merit Erectors	\$265,410				\$184,925.00	18.8%							
	H Glasgow Construction	\$178,356				\$186,130.39								
	Spohn Associates	\$36,535		\$36,535										
	Tota	I <u>\$1,027,450</u>	67.6%	\$563,641	54.9%	\$985,464	100.0%	\$593,066	60.2%		\$0	0.0%	\$0	0.0%
		Goal		30	%									
	Vendor Information		Commi	ment					Actua	nl .				
Contract	Vendor Name	Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
Phase IIIB Const.	Dalmatian Fire	\$271,000		\$271,000		\$249,140	84.1%							
Trade Contract Bid Pack #5	GT Industrial Supply Co.	\$47,000		· ,	0.0%			\$47,000	15.9%		\$47,000	15.9%		
TC-07		\$0			0.0%						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	Tota			\$271,000					15.9%	9	\$47,000	15.9%	\$0	0.0%
		Goal	•		%	7-2-5/		7 7000	1		7 7 7		7-1	515.15
					,,,									
	Vendor Information		Commi		ODE 0/			CDE +	Actua			MDE O	WDF +	
Contract Phase IIIB Const.	Vendor Name Delta Electrical		Total %					SBE \$	SBE %	MBE \$				WBE %
				\$957,300	74.7%								\$1,069,227	80.9%
Trade Contract Bid Pack #5	Wesco	\$21,000				\$13,896								
TC-08	Graybar	\$35,000	2.3%			\$36,156	2.7%							
	Richards Electric	\$9,000	0.6%			\$8,709	0.7%							
	FD Lawrence	\$143,700	9.5%			\$129,677	9.8%							
	Bansal Construction	\$116,000		\$116,000	9.0%				4 8%		\$64,051	4.8%		
	Tota	· · · · · · · · · · · · · · · · · · ·		\$1,073,300							\$64,051		\$1,069,227	80.9%
	10ta	Goal	•		%	\$1,321,710	100.0 /0	\$0 1 ,031	T.O /0	•	PUT,UJI	7.0 /0	91,009,227	00.9 /0
		Goal			70	I								
	Vendor Information		Commi						Actua					
Contract	Vendor Name	Total \$		SBE \$	SBE % 55.8%			SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
		#3 C30 C3C		44 6 18 6 16	1 55 K%	\$1,581,785	14 6%	\$1,581,785	24.6%					
Phase IIIB Const.	Universal Contracting	\$3,628,626		\$3,628,626										10 00/
Phase IIIB Const. Trade Contract Bid Pack #6	Universal Contracting Avenue Fabricating	\$393,896	6.1%	\$3,020,020	6.1%	\$642,134	10.0%	\$642,134					\$642,134	
Phase IIIB Const. Trade Contract Bid Pack #6	Universal Contracting		6.1%			\$642,134		\$642,134					\$642,134 \$377,000	
Phase IIIB Const. Trade Contract Bid Pack #6	Universal Contracting Avenue Fabricating	\$393,896 \$352,000	6.1% 5.4%		6.1% 0.0%	\$642,134 \$377,000	10.0% 5.9%	\$642,134						
Phase IIIB Const. Trade Contract Bid Pack #6	Universal Contracting Avenue Fabricating Delta Electrical Forevergreen Complete	\$393,896 \$352,000 \$197,800	6.1% 5.4% 3.0%		6.1% 0.0% 0.0%	\$642,134 \$377,000 \$401,889	10.0% 5.9% 6.2%	\$642,134						
Phase IIIB Const. Trade Contract Bid Pack #6	Universal Contracting Avenue Fabricating Delta Electrical Forevergreen Complete Nelson Stark	\$393,896 \$352,000 \$197,800 \$119,600	6.1% 5.4% 3.0% 1.8%		6.1% 0.0% 0.0% 0.0%	\$642,134 \$377,000 \$401,889 \$411,500	10.0% 5.9% 6.2% 6.4%	\$642,134						
Phase IIIB Const. Trade Contract Bid Pack #6	Universal Contracting Avenue Fabricating Delta Electrical Forevergreen Complete Nelson Stark Progressive Stone	\$393,896 \$352,000 \$197,800 \$119,600 \$1,800,058	6.1% 5.4% 3.0% 1.8% 27.7%		6.1% 0.0% 0.0% 0.0% 0.0%	\$642,134 \$377,000 \$401,889 \$411,500 \$2,750,000	10.0% 5.9% 6.2% 6.4% 42.7%	\$642,134						
Phase IIIB Const. Trade Contract Bid Pack #6	Universal Contracting Avenue Fabricating Delta Electrical Forevergreen Complete Nelson Stark Progressive Stone Wm. Kramer & Son (Kramer Roofing)	\$393,896 \$352,000 \$197,800 \$119,600	6.1% 5.4% 3.0% 1.8% 27.7%		6.1% 0.0% 0.0% 0.0%	\$642,134 \$377,000 \$401,889 \$411,500 \$2,750,000 \$10,770	10.0% 5.9% 6.2% 6.4% 42.7% 0.2%	\$642,134						
Phase IIIB Const. Trade Contract Bid Pack #6	Universal Contracting Avenue Fabricating Delta Electrical Forevergreen Complete Nelson Stark Progressive Stone Wm. Kramer & Son (Kramer Roofing) The Motz Group	\$393,896 \$352,000 \$197,800 \$119,600 \$1,800,058 \$8,020	6.1% 5.4% 3.0% 1.8% 27.7% 0.1%	\$393,896	6.1% 0.0% 0.0% 0.0% 0.0% 0.0%	\$642,134 \$377,000 \$401,889 \$411,500 \$2,750,000 \$10,770 \$264,283	10.0% 5.9% 6.2% 6.4% 42.7% 0.2% 4.1%	\$642,134	10.0%				\$377,000	5.9%
Phase IIIB Const.	Universal Contracting Avenue Fabricating Delta Electrical Forevergreen Complete Nelson Stark Progressive Stone Wm. Kramer & Son (Kramer Roofing)	\$393,896 \$352,000 \$197,800 \$119,600 \$1,800,058 \$8,020	6.1% 5.4% 3.0% 1.8% 27.7% 0.1%	\$393,896	6.1% 0.0% 0.0% 0.0% 0.0% 0.0%	\$642,134 \$377,000 \$401,889 \$411,500 \$2,750,000 \$10,770 \$264,283	10.0% 5.9% 6.2% 6.4% 42.7% 0.2% 4.1%	\$642,134	10.0%		\$0	0.0%		5.9%
Phase IIIB Const. Trade Contract Bid Pack #6	Universal Contracting Avenue Fabricating Delta Electrical Forevergreen Complete Nelson Stark Progressive Stone Wm. Kramer & Son (Kramer Roofing) The Motz Group	\$393,896 \$352,000 \$197,800 \$119,600 \$1,800,058 \$8,020	6.1% 5.4% 3.0% 1.8% 27.7% 0.1%	\$393,896 \$4,022,522	6.1% 0.0% 0.0% 0.0% 0.0% 0.0%	\$642,134 \$377,000 \$401,889 \$411,500 \$2,750,000 \$10,770 \$264,283	10.0% 5.9% 6.2% 6.4% 42.7% 0.2% 4.1%	\$642,134	10.0%		\$0	0.0%	\$377,000	5.9%

The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report 1/1/2008 through 6/30/2024

					<u> </u>								
	Vendor Information		Comm	itment					Actua	ı			
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Universal Contracting	\$3,311,350	68.7%	\$3,311,350	68.7%	\$1,842,331	38.2%	\$1,842,331	38.2%				
Trade Contract Bid Pack #6	LRT Technologies	\$1,226,400	25.4%			\$1,286,745	26.7%						
TC-10	Geograph Industries	\$54,203	1.1%			\$54,203	1.1%						
	Delta Electrical	\$227,000	4.7%			\$347,628	7.2%					\$347,628	7.2%
	Progressive Stone					\$809,201.35	16.8%						
	RIW Ornamental Metal					\$198,367.00	4.1%	\$198,367	4.1%			\$198,367	4.1%
	Nelson Stark					\$151,480.70	3.1%						
	Avenue Fabricating					\$83,307.61	1.7%	\$83,308	1.7%			\$83,308	4.5%
	Superior Steel					\$45,690.00	0.9%						
	Total	\$4,818,953	100.0%	\$3,311,350	68.7%	\$4,818,953	100.0%	\$1,842,331	44.1%	\$0	0.0%	\$629,302	15.9%
		Goal		30	%								
I													

	Vendor Information		Commi	itment					Actua				
Contract	1 0110 01 011110 01011	Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const.	Baker Construction	\$1,089,847	83.0%			\$1,093,298	83.3%						
Trade Contract Bid Pack #1	Queen City Mechanicals	\$109,992	8.4%	\$109,992	8.4%	\$101,193	7.7%	\$101,193	7.7%				
TC-01	Rod-Techs	\$113,319	8.6%	\$113,319	8.6%	\$118,668	9.0%	\$118,668	9.0%	\$118,668	9.0%		
1													
		\$1,313,158	100.0%	\$223,311	17.0%	\$1,313,158	100.0%	\$219,860	16.7%	\$118,668	9.0%	\$	0.09
		Goal		30	%								

	Vendor Information		Commi	itment						Actua				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	To	tal %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const.	Prus Construction	\$365,000	100.0%	\$0			\$420,039	100.0%						
Trade Contract Bid Pack #1		\$0	0.0%	\$0	0.0%		\$0	0.0%						
TC-02		\$0	0.0%	\$0	0.0%		\$0	0.0%						
3 3 2		\$0	0.0%	\$0	0.0%		\$0	0.0%						
	Total	\$365,000	100.0%	\$0	0.0%		\$420,039	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		Goal	•	30	%									

	Vendor Information		Commi	itment					Actua				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const.	Monarch Construction	\$1,583,599	72.0%			\$1,656,638	73.5%						
Trade Contract Bid Pack #2	Gateway Concrete Forming	\$208,000	9.5%			\$203,990	9.0%						
TC-03	Neiheisel Steel Corp	\$9,850	0.4%			\$9,850	0.4%						
	Northside Supply & Service	\$194,227	8.8%	\$194,227	8.8%	\$164,758	7.3%	\$164,758	7.3%	\$164,758	7.3%		
	Rod-Techs-Material	\$136,214	6.2%	\$136,214	6.2%	\$152,771	6.8%	\$152,771	6.8%	\$152,771	6.8%		
	Rod-Techs-Labor	\$66,110	3.0%	\$66,110	3.0%	\$66,338	2.9%	\$66,338	2.9%	\$66,338	2.9%		
		\$0	0.0%			\$0	0.0%						
		\$0	0.0%			\$0	0.0%						
		\$0	0.0%			\$0	0.0%						
	Total	\$2,198,000	100.0%	\$396,551	18.0%	\$2,254,344	100.0%	\$383,866	17.0%	\$383,866	17.0%	\$0	0.0%
		Goal		30	%								

8.5%

The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report 1/1/2008 through 6/30/2024

	Vendor Information		Commi	tment					Actua				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const.	Universal Construction	\$1,559,658	23.3%	\$0		\$1,150,195	17.0%						
Trade Contract Bid Pack #2	Jeffrey Allen Landscaping	\$219,054	3.3%	\$0	0.0%	\$214,661	3.2%						
TC-04	Bansal Construction	\$94,443	1.4%	\$94,443			1.6%	\$106,694	1.6%	\$106,694	1.6%		
	Delta Electrical	\$974,644	14.6%	\$0	0.0%	\$1,044,131	15.5%)				\$1,044,131	15.5%
	Lehn Painting	\$11,630	0.2%	\$0	0.0%	\$16,479	0.2%						
	LRT Technologies	\$202,000	3.0%	\$0	0.0%	\$239,795	3.5%						
	Progressive Stone	\$2,726,015	40.8%	\$0	0.0%	\$3,090,383	45.7%						
	RIW Ornamental Metal	\$385,783	5.8%	\$385,783	5.8%	\$409,216	6.1%	\$409,216	6.1%			\$409,216	6.1%
	R Kelly	\$148,000	2.2%			\$138,329	2.0%			\$138,329	2.0%		
	Nelson Stark	\$360,000	5.4%			\$345,418	5.1%						
			0.0%			\$0	0.0%						
Contract			0.0%			\$0	0.0%						
	Total	\$6,681,227	100.0%	\$480,226	7.2%	\$6,755,301	100.0%	\$515,911	7.6%	\$245,023	3.6%	\$1,453,348	21.5%
		Goal	•	30	%								

	Vendor Information		Commi	tment						Actual				
Contract	Vendor Name	Total \$	Total %	SBE \$	BE %	Total \$	Т	otal %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const.	Universal Construction	\$1,382,560	27.1%	\$0	0.0%)	\$1,208,879	22.2%						
Trade Contract Bid Pack #3	B&J Electrical	\$1,295,000	25.4%	\$0	0.0%	o	\$1,485,230	27.2%						
TC-05, TC-06, TC-07	Electrosonic	\$981,986	19.3%	\$0	0.0%	o	\$1,040,531	19.1%						
, , , , , , , , , , , , , , , , , , , ,	Georgraphic Industries	\$72,734	1.4%	\$0	0.0%	o	\$102,552	1.9%						
	RIW Ornamental Steel	\$1,367,720	26.8%	\$1,367,720	26.8%	o	\$1,616,567	29.6%	\$1,616,567	29.6%			\$1,616,567	29.6%
		\$0	0.0%	\$0	0.0%	0	\$0	0.0%						
	Total	\$5,100,000	100.0%	\$1,367,720	26.8%	9	5,453,759	100.0%	\$1,616,567	29.6%	\$0	0.0%	\$1,616,567	29.6%
		Goal		30 %	6									
		_												

34.0%

\$83,034,876

\$23,014,680

27.7%

\$8,267,290

10.0% \$7,044,409

\$27,432,159

Grand Total

\$80,771,512

^{*}Information provided from EMS Reports I, II, III available on website
*Information provided from IIIIB The Banks Hamilton County

^{**}Information provided from IIIC The Banks Hamilton County only

The Banks Public Parties Construction PH I, II, IIIA, IIIB, IIIC DBE Economic Inclusion Tracking Report January 1, 2008 through June 30, 2024

	Vendor Information		Commi	ment					Actua	I			
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 26 Garage Structure -	Lithko Contracting, Inc.	\$5,107,146	89.2%			\$5,463,065	88.0%						
General Construction TC-18	Ramcrete, Inc.		0.0%										
(ODOT) BP#5	Spurlino		0.0%										
(,	Rod Techs	\$618,354	10.8%	\$618,354	10.8%	\$746,386	12.0%	\$746,386	12.0%	\$746,386	12.0%		
	Ginter Electrical Contractors		0.0%										
	Ceco Concrete Construction		0.0%										
	Gerdau Ameristeel		0.0%										
	Nelson Stark Construction Co.		0.0%										
	Т	otal \$5,725,500	100.0%	\$618,354	10.8%	\$6,209,451	100.0%	\$746,386	12.0%	\$746,386	12.0%	\$0	0.0%
	Vendor Information		Commi	ment					Actua	1			
Contract	Vendor Name	Total \$		DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Central Riverfront	Baker Construction	\$4,548,019	89.3%			\$5,115,059	88.3%						
Streetgrid TC-19 (ODOT)	CMC	\$4,540,013	0.0%			\$3,113,035	00.370)					+
BP#7	Gerdau Ameristeel		0.0%										+
BP# /	Hilltop Concrete		0.0%										
			0.0%										
	Delta Titan		0.0%										4
			0.0%										4
	Ceco Concrete Construction		0.0%										4
	Maxim Crane Works												
	Spurlino		0.0%										4
	Moraine Materials		0.0%										
	Gateway Concrete Forming Services, In		0.0%		10.50/	1070 744	44 70/	0.000.044	11.50	0.55.544	11.50		
	Rod Techs	\$544,316					11.7%	\$676,741	11.7%	\$676,741	11.7%		4
	Nelson Stark Construction Co.	\$0											
	т	otal \$5,092,335	100.0%	\$544,316	10.7%	\$5,791,800	100.0%	\$676,741	11.7%	\$676,741	11.7%	\$0	0.0%
	Vendor Information		Commi	tment					Actua	I			
Contract	Vendor Name	Total \$			DBE %		Total %		DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 16 and Lot 26 Garage	Monarch	\$5,796,976				\$10,610,951	92.8%						4
Structure TC-20 (ODOT) BP		\$185,500											A .
#6	Dalmation Fire	\$841,000			0.0%								
	Perry Interiors, Inc.	\$310,000			0.0%		1.8%					\$204,807	7 1.8%
	Maxim Crane Works	\$131,695			0.0%								A .
	Glenwood Electric	\$34,000			0.0%								
	CHC Manufacturing Inc.	\$137,400			0.0%								
	Gateway Concrete Forming Services	\$1,476,000			0.0%								4
	Rod Techs	\$536,229			5.0%		5.4%	\$615,285	5.4%	\$615,285	5.4%		
	Vertical Systems Elevator Company	\$301,000			0.0%								
	Ollier Masonry, Inc.	\$278,000					0.1%					\$8,919	0.1%
	Nelson Stark Construction Co.	\$689,200											4
	Т	otal \$10,717,000	100.0%	\$536,229	5.0%	\$11,439,962	100.0%	\$615,285	5.4%	\$615,285	5.4%	\$213,726	1.9%

0.0% \$1,003,968 19.1%

The Banks Public Parties Construction PH I, II, IIIA, IIIB, IIIC DBE Economic Inclusion Tracking Report January 1, 2008 through June 30, 2024

İ	Vendor Information		Commitn	nent					Actual				
Contract	Vendor Name	Total \$			DBE %	Total \$	Total %	DBE \$			MBE %	WBE \$	WBE %
Relocation - Utilities,	Prus Construction	\$4,536,585	63.7%	\$0		\$6,716,455			222 /0	+	/		70
Roadway (Mehring Way)	Security Fence	\$320,977	4.5%	\$320,977	4.5%			\$368,345	5.0%			\$368,345	5.09
TC-24 (ODOT) BP#9	Maxim Crane Works	\$540,052	7.6%	40-0,000		φουσίο :5	5.070	4000,010				4000,010	
TC-24 (ODOT) BP#9	United Foundations	\$132,084	1.9%										
	Scherzinger Drilling Inc.	\$10,650	0.1%			\$99,292	1.4%						
	Barrett Paving Materials	\$391,148	5.5%			455,252	1.170						
	Delta Electric Contractors	\$954,220	13.4%			\$78,679	1.1%						
	Geotech Services Contractors	\$112,500	1.6%			\$70,079	1.1 /0						
	Rod Techs	\$30,264	0.4%	\$30,264	0.4%	\$44,416	0.6%	\$44.416	0.6%	\$44.416	0.6%		
	Kneisel Contracting Corporation	\$46,675	0.7%	\$30,204	0.470	\$ 77,710	0.070	544,410	0.070	544,410	0.070		
	Abco Pavement Services	\$44,400	0.7%	\$0	0.0%								
	ADCO Pavement Services Tota			\$351,241	4.9%	\$7,307,187	100.0%	\$412,761	5.6%	\$44,416	0.6%	\$368,345	5.0%
	100	31 \$7,119,550	100.0%	\$351,241	4.9%	\$7,307,187	100.0%	\$412,761	5.0%	\$44,410	0.6%	\$308,345	5.0%
	Vendor Information		Commitn	nent					Actual				
Contract	Vendor Name	Total \$			DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 2 Garage Structure TC-	Baker Construction	\$10,489,057	47.0%	\$0		\$21,688,282	92.1%						
25 (ODOT) BP#11	Faith Daniels	\$0	0.0%	\$0	0.0%	\$28,000	0.1%	\$28,000	0.1%				
-5 (6561) 21 # -1	Gerdau Ameristeel	1-	0.0%		0.0%	7-0/000	0.2.0	, , ,					
	Nelson Stark Construction Co.	\$1,741,514	7.8%		0.0%								
	Dywidag Systems	\$38,573	0.2%		0.0%								
	Weisbroad Masonry	\$278,450	1.2%		0.0%								
	Elex	\$275,430	1.3%	\$295,098	1.3%	\$315,663	1.3%	\$315,663	1.3%				
	Timrek & Associates	\$295,098	0.6%	\$293,098	0.0%	\$313,003	1.5%	\$515,003	1.570				
		\$120,300	0.0%		0.0%								
	Rayburn	+460,000											
	Titan	\$460,000	2.1%		0.0%								
	Kelly Brothers Roofing Inc.	\$33,250	0.1%		0.0%							****	
	Security Fence	\$253,621	1.1%	\$253,621	1.1%	\$266,565	1.1%	\$266,565	1.1%			\$266,565	1.1%
	Richard Goettle Inc.	\$2,195,000	9.8%		0.0%								
	Lithko Contracting, Inc.	\$418,805	1.9%		0.0%								
	Ramcrete, Inc.	\$120,000	0.5%	\$0	0.0%								
	Peck Hannaford and Briggs	\$957,400	4.3%	\$0	0.0%								
	Maxim Crane Works	\$250,000	1.1%	\$0	0.0%								
	Hilltop Basic Resource	\$1,600,000	7.2%		0.0%								
	Delta Electric Contractors	\$1,243,000	5.6%	\$1,279,437	5.7%	\$1,236,580	5.3%	\$1,236,580	5.3%	\$1,236,580	5.3%		
	Novum Structures	\$510,000	2.3%		0.0%	\$11,530							
	Rod Techs	\$1,279,437	5.7%		0.0%								
	A&A Safety	\$13,930	0.1%	\$0	0.0%							\$11,530	0.05%
	Tota		100.0%	\$1,828,156	8.2%	\$23,546,619	100.0%	\$1,846,808	7.8%	\$1,236,580	5.3%		
				1,77					+	, , , , , ,			•
	Vendor Information		Commitn						Actual				
Contract	Vendor Name				DBE %			DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Streetgrid Pedestrian	Prus Construction	\$3,425,144	64.1%	\$0		\$3,255,185	61.8%						
Enhancements TC-29	A & B Painting	\$71,994	1.3%										
BP#12-2	Aero-Mark	\$3,155	0.1%			\$4,356							
	Avenue Fabricating	\$330,561	6.2%	\$330,561	6.2%	7,	6.6%		6.6%			\$349,231	6.6%
	B&J Electrical	\$328,868	6.2%			\$475,637							
	Decorative Painting	\$192,951	3.6%			\$175,173							
	Evers Welding	\$100,000	1.9%			\$100,779							
	Holthaus Lackner Signs	\$33,123	0.6%			\$34,247							
	J & B Steel Erectors, Inc.	\$68,320	1.3%	\$68,320	1.3%	\$77,081	1.5%	\$77,081	1.5%			\$77,081	1.59
	John R. Jurgensen Co.	\$86,102	1.6%										
	Richard Goettle Inc.	\$150,000	2.8%			\$150,004	2.8%						
	Scherzinger Drilling inc.	\$67,046	1.3%			\$67,046	1.3%						
	Security Fence	\$487,199	9.1%	\$487,199	9.1%	\$577,656	11.0%	\$577,656	11.0%			\$577,656	11.09

\$5,266,395

100.0%

\$1,003,968 19.1%

\$886,080 16.6%

Total

\$5,344,463 100.0%

The Banks Public Parties Construction PH I, II, IIIA, IIIB, IIIC DBE Economic Inclusion Tracking Report January 1, 2008 through June 30, 2024

	Vendor Information		Commit	ment					Actua	I			
Contract	Vendor Name			DBE \$	DBE %				DBE %	MBE \$	MBE %	WBE \$	WBE %
BP 12-1 The Banks Public	Prus Construction	\$2,709,265	61.2%			\$2,534,676	57.3%						
Phase II TC-30	A&A Safety	\$67,059	1.5%			\$70,174	1.6%					\$70,174	1.6%
	B&J Electrical	\$994,888	22.5%			\$1,105,387	25.0%						
	Decorative Paving	\$89,905	2.0%			\$78,949	1.8%						
	Elex	\$190,902	4.3%	\$190,902	4.3%		2.6%		2.6%)		\$115,762	2.6%
	Geograph Industries, Inc.	\$46,960	1.1%			\$78,891	1.8%						
	Lithko Restoration	\$140,953	3.2%			\$245,781	5.6%						
	Queen City Blacktop	\$9,438	0.2%			\$10,486	0.2%						
	Rod Techs (construction)	\$90,420	2.0%	\$90,420			3.0%	\$131,853	3.0%		53 3.09		
	Security Fence	\$88,435	2.0%	\$88,435			1.1%	\$50,154	1.1%			\$50,154	
	Tota	l \$4,428,225	100.0%	\$369,757	8.4%	\$4,422,116	100.0%	\$297,769	6.7%	\$131,8	53 3.0 %	\$236,089	5.3%
	Vendor Information		Commit	mont					Actua				
Contract	Vendor Information Vendor Name	Total \$		DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
TC-31 Ford Development -	Ford Development Corporation	\$931,501	78.9%	DDL 9	DDL 70	\$789,122	67.3%		DDL 70	PIDE 9	PIDE 70	WDL 9	WDL 70
The Banks Public Phase II		\$115,198	9.8%			\$243,845	20.8%						
HAM Ohio Riverwalk	Decorative Paving	\$32,783	2.8%			\$32,786	2.8%						
HAP ONO RIVERWAIK	Forevergreen Complete Ground Care LLC	\$18,000	1.5%			\$18,247	1.6%						
	Torcvergreen complete ground care LLC	Ψ10,000	1.5 /0			Ψ10,217	1.070						
	Net Quest Services	\$56,497	4.8%	\$56,497	4.8%	\$61,201	5.2%	\$61,201	5.2%				
	Security Fence	\$26,748	2.3%	\$26,748	2.3%	\$26,748	2.3%	\$26,748	2.3%)		\$26,748	2.3%
	Tota	I \$1,180,727	100.0%	\$83,245	7.1%	\$1,171,949	100.0%	\$87,949	7.5%		80 0.0%	6 \$26,748	2.3%
		,			*	,			ş.		•	•	•
	Vendor Information		Commit						Actua				
C	Vendor Information Vendor Name	Total \$	Total %		DBE %	Total \$	Total %	DBE \$		MBE \$	MBE %	MDE #	WBE %
Contract Const.	Bansal Construction	\$4,092,957	92.5%	DDE \$	DDE %	\$4,183,480	92.5%		DBE %	MDE \$	MDE %	WBE \$	WDE %
VMS Phase 2	Tri-State Concrete	\$4,092,937	7.5%	\$334,228	7.5%		7.5%		7.5%				
VMS Phase 2	III-State Concrete	\$334,226	0.0%	\$334,220	7.370	\$341,042	7.5%	\$341,042	7.370)			
		\$4,427,184		\$334,228	7.5%	\$4,525,123	100.0%	\$341,642	7.5%		0.0%	6 \$0	0.0%
		\$4,427,164 Goal		\$334,220	7.5% %		100.0%	\$341,042	7.5%	3	0.09	<u>o</u>	0.0%
		Goai	5%		96								
	Vendor Information		Commit	ment					Actua	ıl			
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Const.	TKH Security	\$2,895,699	92.5%			\$668,736.23	40.4%						
VMS Phase 3	BCL Enterprise	\$170,000	7.5%	\$170,000	7.5%	\$138,270	8.4%	\$138,270	8.4%				
	TIBA, LLC					\$518,366	31.3%						
	Denier Electric					\$328,879	19.9%					\$328,879	19.9%
		\$0	0.0%			12 2/010						, , , , , , ,	
		\$3,065,699		\$170,000	7.5%	\$1,654,252	48.8%	\$138,270	8.4%		0.0%	6 \$328.879	0.0%
		Goal			%							+/	
		5001	- · -		,,,	1							
·	Grand Tota	I \$69,404,124		\$5,721,606		\$71,334,853		\$6,167,579		\$3,451,26	51	\$2,455,850	

* note ODOT DBE goals vary 4%-9%

^{*}Information provided from EMS Reports I, II, IIIA available on website
*Information provided from IIIB The Banks Hamilton County

				January 1, 200	8 through 、	June 30, 2024							
			Commitme	ent					Actual Spen	d			
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE % MBI	- \$ P	1BE % W	BE\$	/BE %
ATC Associates -Ph 1	& II The Banks Public - Professional Services												
	ATC Associates (county)	\$219,417	100.0%	\$0	0.0%	\$138,264	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	······································	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$219,417	100.0%	\$0	0.0%	\$138,264		\$0	0.0%	\$0	0.0%	\$0	0.0%
contract Details.	Contract SBE Goal:	Ψ213/-117	10010 70	\$21,942	10.0%	ψ130/201	100.0 70	Ψ0	0.0 /0	Ψ0	0.0 70	40	0.0 70
	Contract SBE Goal.			ΨZ1,J42	10.0 /0								
ATC Associatos The	Banks Public - Professional Services												
	ATC Associates (city)	\$35,000	100.0%	\$0	0.0%	\$63,797	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Fillile.	ATC ASSOCIACES (City)	\$33,000	0.0%	\$0 \$0	0.0%	\$03,797	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0	0.0%
Control to Detelle	Tabali												
Contract Details:	Total:	\$35,000	100.0%	\$0	0.0%	\$63,797	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$3,500	10.0%								
	ase I The Banks Public Professional Services												
Prime:	Burgess & Niple Inc	\$1,337,360	92.0%	\$0	0.0%	\$1,292,178	89.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Advanced Engineering	\$22,250	1.5%	\$22,250	1.5%	\$18,000	1.3%	\$18,000	1.3%	\$0	0.0%	\$18,000	1.3%
	Bar & Prevost	\$85,490	5.9%	\$85,490	5.9%	\$119,794	8.3%	\$119,794	8.3%	\$0	0.0%	\$0	0.0%
-	Resource International, Inc	\$9,200	0.6%	\$9,200	0.6%	\$9,200	0.6%	\$9,200	0.6%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$1,454,300	100.0%	\$116,940	8.0%	\$1,439,171	100.0%	\$146,994	10.2%	\$0	0.0%	\$18,000	1.3%
	Contract SBE Goal:			\$145,430	10.0%		-		1				
		<u> </u>											
Burgess & Ninle -Pha	ase 2 The Banks Public Professional Services												
	Burgess & Niple Inc	\$1,497,505	89.7%	\$0	0.0%	\$481,743	76.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
. Allilea	Advanced Engineering	\$17,280	1.0%	\$17,280	1.0%	\$4,838	0.8%	\$4,838	0.8%	\$0	0.0%	\$4,838	0.8%
	Bar & Prevost	\$139,391	8.3%	\$139,391	8.3%	\$133,150	21.2%	\$133,150	21.2%	\$0	0.0%	\$0	0.0%
	Resource International, Inc	\$15,200	0.9%	\$15,200	0.9%	\$9,200	1.5%	\$9,200	1.5%	\$0	0.0%	40	0.0%
Contract Details:	Total:	\$1,669,376	100.0%	\$171,871	10.3%	\$628,932		\$147,188	23.4%	\$0	0.0%	\$4,838	0.8%
Contract Details.	Contract SBE Goal:	\$1,005,570	100.0 /0	\$166,938	10.0%	4020,332	100.0 /0	\$147,100	23.4 /0	40	0.0 70	\$4,030	0.0 70
	Contract SBE Goal.			\$100,530	10.070								
Purgoss & Niplo Dha	ase 3 The Banks Public Professional Services												
		#2C1_4E0	84.1%	40	0.0%	#2FC 0F1	82.7%	40	0.0%	\$0	0.0%	\$0	0.0%
Prime:	Burgess & Niple Inc	\$261,450		\$0		\$256,951		\$0					
	Prime AE	\$15,000	4.8%	\$15,000	4.8%	\$18,710	6.0%	\$18,710	6.0%	\$0	0.0%	\$0	0.0%
	TEC Engineering (City) Mehring Way	\$34,400	11.1%	\$0	0.0%	\$35,189	11.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
6 1 1 5 1 1	=	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$310,850	100.0%	\$15,000	4.8%	\$310,850	100.0%	\$18,710	6.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$31,085	10.0%								
	ase 3 #2 The Banks Public Professional Service												
Prime:	Burgess & Niple Inc	\$72,650	55.7%	\$0	0.0%	\$114,439	83.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Automated Engineering Systems	\$57,868	44.3%	\$57,868	44.3%	\$21,920	16.1%	\$21,920	16.1%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$130,518	100.0%	\$57,868	44.3%	\$136,359	100.0%	\$21,920	16.1%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$13,052	10.0%			-			-		
		"			<u>.</u>								
Cardno ATC (City) -	Phase 3 The Banks Public - Professional Service	ces											
	Cardno ATC (City)	\$20,000	100.0%	\$0	0.0%	\$8,972	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	` '/	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$20,000	100.0%	\$0	0.0%		100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:	7,555		\$2,000	10.0%	T-,-,-		7.		7.0		7.0	2.2.70
				7-,500									
CTI Engineering - Th	ne Banks Public - Professional Services												
	CTL Engineering (county)	\$18,000	100.0%	\$0	0.0%	\$2,407	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
riiile.	creengineering (country)	\$10,000	0.0%	\$0 \$0	0.0%	\$2,407	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$18,000	100.0%	\$0 \$0	0.0%		100.0%	\$0 \$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:		\$10,UUU	100.0%			\$ 2,4 0/	100.0%	φU	0.0%	Þυ	0.0%	Þυ	0.0%
	Contract SBE Goal:			\$1,800	10.0%								
Tell: 1 A4		D () 1C)											
	nt Services Inc - Phase I & II The Banks Public			1005 5	10.00:			1001 000	00.50	1554 65-1	00 50/	1	
Prime:	Ellington Management Services Inc	\$614,226	85.5%	\$287,530	40.0%	\$571,376	80.5%	\$571,376	80.5%	\$571,376	80.5%	\$0	0.0%
	Quest Management Consulting	\$104,171	14.5%	\$0	0.0%	\$138,521	19.5%	\$0	0.0%	\$138,521	19.5%	\$138,521	19.5%
Contract Details:	Total:	\$718,397	100.0%	\$287,530	40.0%	\$709,897	100.0%	\$571,376	80.5%	\$709,897	100.0%	\$138,521	19.5%
	Contract SBE Goal:			\$71,840	10.0%								
		<u> </u>	· · · · · · · · · · · · · · · · · · ·	· · · · · ·									

			J	anuary 1, 200	8 through J	June 30, 202	4							
			Commitmen							Actual Sp				
Contract	Vendor Information		Total % SBI	E \$.	SBE %	Total \$	1	Fotal%	SBE \$	SBE %	MBE \$	MBE % WBE \$	W	BE %
	ent Services Inc - Phase 3 The Banks Public - P		100.00/	166 750	100.00			100.00/	\	100.00	17.000l	100.00/		0.00/
Prime	: Ellington Management Services Inc	\$66,750	100.0%	\$66,750	100.0%	\$.	74,000	100.0%		100.0%	\$74,000	100.0%	\$0	0.0%
C	Tatal	\$0 \$66,750	0.0% 100.0%	\$0	0.0% 100.0%	4-7	\$0	0.0% 100.0%		0.0% 100.0%	\$0 \$74,000	100.0%	\$0 \$0	0.0% 0.0%
Contract Details	Total: Contract SBE Goal:		100.0%	\$66,750	10.0%	\$7	4,000	100.0%	\$74,000	100.0%	\$74,000	100.0%	ŞU	0.0%
	Contract SBE Goal:			\$0,075	10.0%									
Engineering Buildin	g Systems- Phase 3 The Banks Public - Profess	ional Services												
	: Engineering Building Systems	\$28,879	100.0%	\$0	0.0%	\$2	28,879	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	Ψ.	\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%
Contract Details	Total:	\$28,879	100.0%	\$0	0.0%	\$2		100.0%		0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,888	10.0%							<u>, </u>		
		*			*									
	he Banks Public - Professional Services													
Prime	: Gray and Pape (city)	\$321,531	100.0%	\$0	0.0%	\$20	08,182	100.0%			\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%
Contract Details	Total:	\$321,531	100.0%	\$0	0.0%	\$20	8,182	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$32,153	10.0%									
UC Nutting The P	anks Public - Professional Services													
	: HC Nutting (city)	\$48,500	100.0%	\$0	0.0%	ф-	78,331	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
rillie	. The reacting (city)	\$46,500	0.0%	\$0 \$0	0.0%	٠,	\$0	0.0%			\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Details	Total:		100.0%	\$0	0.0%	\$7		100.0%			\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$4,850	10.0%		-,		7-		7.7			
		l.		Ţ ./CCC	20.0 /0									
HC Nutting - The B	anks Public - Professional Services													
Prime	: HC Nutting (county)	\$132,685	100.0%	\$0	0.0%	\$57	79,995	92.1%		0.0%	\$0	0.0%	\$0	0.0%
	Contech Design, Inc.	\$0	0.0%	\$0	0.0%		39,797	6.3%		6.3%	\$39,797	6.3%	\$0	0.0%
	Resource International	\$0	0.0%	\$0	0.0%		\$9,998	1.6%		1.6%	\$0	0.0%	\$0	0.0%
Contract Details	Total:	\$132,685	100.0%	\$0	0.0%	\$62	9,790	100.0%	\$49,795	7.9%	\$39,797	6.3%	\$0	0.0%
	Contract SBE Goal:			\$13,269	10.0%									
UNITO The Danks	Public - Professional Services													
	: HNTB (city)	\$14,837	100.0%	\$0	0.0%	¢.	16,040	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details	: Total:	\$14,837	100.0%	\$0	0.0%						\$0	0.0%	\$0	0.0%
Contract Details	Contract SBE Goal:	φ±4,037	100.0 /0	\$1,484	10.0%	7-	0,040	100.0 /0	40	0.0 70	ΨΟ	0.0 /0	40	0.0 /0
	Contract SBE Coun			42/101	10.0 70									
Jacobs Engineering	- The Banks Public - Professional Services													
	: Jacobs Engineering Group, Inc	\$83,600	100.0%	\$0	0.0%	\$9	93,241	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	,	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%
Contract Details	Total:	\$83,600	100.0%	\$0	0.0%	\$9	3,241	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$8,360	10.0%	· · · · · · · · · · · · · · · · · · ·						.		
	ks Public - Professional Services		100.004	1	0.05:1			100.0-	1	0.05:	1	0.00/		0.00
Prime	: KZF, Inc (city)	\$28,423	100.0%	\$0	0.0%	\$9	96,896	100.0%			\$0	0.0%	\$0	0.0%
Contract Details	Total:	\$0 \$28,423	0.0% 100.0%	\$0 \$0	0.0% 0.0%	**	\$0 6 806	0.0% 100.0%			\$0 \$0	0.0% 0.0%	\$0 \$0	0.0% 0.0%
Contract Details	Contract SBE Goal:		100.0%	\$2,842	10.0%	39	0,090	100.0%	ŞU	0.0%	ŞU	0.0%	ŞU	0.0%
	Contract SBE Goal:			\$2,042	10.0%									
K7F. Inc -Phase 2.7	The Banks Public - Professional Services													
	: KZF, Inc	\$46,000	100.0%	\$0	0.0%	\$4	45,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
TTITIC	1 100 / 2110	\$0,000	0.0%	\$0	0.0%	Ψ-	\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%
Contract Details	Total:	\$46,000	100.0%	\$0	0.0%	\$4		100.0%			\$0	0.0%	\$0	0.0%
	Contract SBE Goal:	, , ,		\$4,600	10.0%					-		l .		
		''												
	n, Inc - The Banks Public - Professional Service													
Prime	: McGill Smith Punshon, Inc (city)	\$8,446	100.0%	\$0	0.0%	\$6	63,629	100.0%		0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details	Total:	\$8,446	100.0%	\$0	0.0%	\$6	3,629	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$845	10.0%									

				January 1, 200	8 through	June 30, 2024							
			Commitm	ent					Actual Sp	end			
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE %	MBE \$	4BE % WBE \$	W	BE %
McGill Smith Pushor	, Inc - Phase II The Banks Public - Profession	al Services											
Prime:	McGill Smith Punshon, Inc (city)	\$24,600	100.0%	\$0	0.0%	\$39,38	7 100.0%			\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		0.0%			\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$0	0.0%	\$39,38	7 100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
•	Contract SBE Goal:			\$2,460	10.0%								
	, Inc - Phase 3 The Banks Public - Professiona			1						1		1	
Prime:	McGill Smith Punshon, Inc (city)	\$36,000	100.0%	\$0	0.0%	\$30,29				\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		0.09			\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$0	0.0%		8 100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$3,600	10.0%	ļ							
Maccar Construction	- The Banks Public - Professional Services												
	Messer Constuction Company	\$7,198,868	90.0%	\$0	0.0%	\$5,894,83	8 82.89	\$0	0.0%	\$0	0.0%	\$0	0.0%
Fillile.	ACE Products	\$7,190,000	0.0%	\$0	0.0%	\$11,2				\$11,275	0.0%	\$0	0.0%
	ARC	\$0	0.0%	\$0	0.0%	\$7,0				\$0	0.0%	\$0	0.0%
	MBJ Consultants	\$799,874	10.0%	\$799,874	10.0%	\$815,9				\$815.912	11.5%	\$0	0.0%
	New Concepts Janitorial	\$0	0.0%	\$0	0.0%	\$19,5				\$013,912	0.0%	\$0	0.0%
	Rumpke	\$0	0.0%	\$0	0.0%	\$8,88				\$0	0.0%	\$0	0.0%
	TesTech, Inc	\$0	0.0%	\$0	0.0%	\$28,09				\$28,094	0.4%	\$0	0.0%
	Thelen Associates Inc	\$0	0.0%	\$0	0.0%	\$328,22		\$0	0.0%	\$0	0.0%	\$0	0.0%
	Whitton Trucking	\$0	0.0%	\$0	0.0%	\$4,39			0.1%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$7,998,742	100.0%	\$799,874	10.0%	\$7,118,16	0 100.0%	\$859,671	12.1%	\$855,281	12.0%	\$0	0.0%
,	Contract SBE Goal:			\$799,874	10.0%								
	- Phase 3A The Banks Public - Professional S												
Prime:	Messer Constuction Company	\$2,511,826	90.4%	\$0	0.0%	\$2,329,0				\$0	0.0%	\$0	0.0%
	Environmental & Safety Solutions (ESSI)	\$69,071	2.5%	\$69,071	2.5%	\$69,0				\$69,071	2.6%	\$0	0.0%
	MBJ Consultants	\$198,452	7.1%	\$198,452	7.1%	\$215,53				\$215,536	8.2%	\$0	0.0%
Combined Dobailes	Tatal	\$0 \$2,779,349	0.0%	\$0	0.0%	\$2,613,67	0.09			\$0	0.0%	\$0	0.0%
Contract Details:	Total: Contract SBE Goal:		100.0%	\$267,523 \$277,935	9.6% 10.0%		8 100.0%	\$284,607	10.9%	\$284,607	10.9%	\$0	0.0%
	Contract SBE Goal:			\$277,935	10.0%								
Messer Construction	- Phase 3B The Banks Public - Professional S	ervices											
	Messer Constuction Company	\$3,433,023	88.5%	\$0	0.0%	\$2,627,60	5 82.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	MBJ Consultants	\$444,518	11.5%	\$444,518	11.5%	\$554,1				\$554,151	17.4%	\$0	0.0%
	1.125 CONSULCATIO	ψ,σ20	11.570	\$0	0.0%		0.09			\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$3,877,541	100.0%	\$444,518	11.5%	\$3,181,81	6 100.0%		17.4%	\$554,151	17.4%	\$0	0.0%
L	Contract SBE Goal:			\$387,754	10.0%						,		_
	- Phase 3C The Banks Public - Professional S												
Prime:	Messer Constuction Company	\$1,533,921	91.5%	\$0	0.0%	\$1,306,0				\$0	0.0%	\$0	0.0%
	MBJ Consultants	\$142,513	8.5%	\$142,513	8.5%	\$219,46				\$219,465	14.4%	\$0	0.0%
0 1 1 1 1		+4 676 404	0.0%	\$0	0.0%		0.09			\$0	0.0%	\$0	0.0%
Contract Details:	Total:	1 7 - 7 -	100.0%	\$142,513	8.5%		1 100.0%	\$219,465	14.4%	\$219,465	14.4%	\$0	0.0%
	Contract SBE Goal:			\$167,643	10.0%								
DR Americas - The B	Banks Public - Professional Services												
	PB Americas (city)	\$18,069	100.0%	\$0	0.0%	\$143,08	2 100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Tillie.	1 D Americas (city)	\$10,009	0.0%	\$0	0.0%		0.09			\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$0	0.0%	\$143,08				\$0	0.0%	\$0	0.0%
borrer dec b etallor	Contract SBE Goal:	1 -7	200.070	\$1,807	10.0%	72.5/00	_,,	, 40	2.2 70	70	3.0 70	7~	0.0.0
	Contract SBE Goal:			\$1,0U/	10.0%	l							
	2 The Banks Public - Professional Services												
Prime:	PB Americas (city)	\$316,304	100.0%	\$0	0.0%	\$36,80	3 100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Det-:-	T-1-1-	#216 204	100.00/	40	0.00/	#30.00	3 100 00/	\$0	0.004	60	0.00/	* 0	0.00/
Contract Details:	Total:		100.0%	\$0 \$31,630	0.0%		3 100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$31,030	10.0%	l							

Contract Details Contract SEE Goals 100.0% 80 0.0% 537,80 100.0% 50 0.0%					January 1, 200	8 through	June 30, 2024								
SET Prince		T													
Prince Politic Polit			Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE %	MBE \$	MBE	WBE	\$	WBE %
Total: \$37,800 100.0% \$0 0.0% \$37,800 100.0% \$0 0.0% \$0															
Contract SEE Goal: \$3,780 10.0%	Prime	: PSI	\$37,800	100.0%	\$0	0.0%	\$37,800	100.0%	\$0	0.0%		\$0	0.0%	\$0	0.0%
Contract SEE Goal: \$3,780 10.0%	Contract Details	Totale	#27 SOO	100.00/	¢0	0.00/	¢27.000	100.00/	#0	0.00/		-0 (00/	+0	0.0%
Sambaco The Barks Public - Professional Services State Country State Cou	Contract Details			100.0%			\$37,800	100.0%) Ş U	0.0%		, u	J.U%	şυ	0.0%
Prime Startes (county)		Contract SBE Goal.			\$3,760	10.0%									
Total	Stantec- The Banks	s Public - Professional Services													
Contract SEE Goals \$14,249 10.0%	Prime	: Stantec (county)	\$142,485	100.0%	\$0	0.0%	\$142,579	100.0%	\$0	0.0%		\$0	0.0%	\$0	0.0%
Contract SEE Goals \$14,249 10.0%							, ,					,			
Startbact VRS Ph 3- The Banks Public - Professional Services 27.4 / 36 85.8 % 0.0 % 3286,600 84.1 % 0.0 % 3286,600 84.1 % 0.0 % 3286,600 84.1 % 0.0 % 3286,600 10.2 % 0.0 %	Contract Details			100.0%			\$142,579	100.0%	\$0	0.0%		0 (0.0%	\$0	0.0%
Prime Startect (country)		Contract SBE Goal:			\$14,249	10.0%									
Prime Startect (country)	CI I VAAC BI 3	TI D D I D C C C C C C C C C													
Tipp			#224.264	05.00/	1	0.00/	#206 600l	04 10/		1					
Bright Technologies	Prime														
Contract Details										5.7%					
Starboard Strategy	Contract Details											50 (0.0%	\$0	0.0%
Prime: Starboard Strategy (county) \$44,400 \$44,8% \$44,400 \$44,8% \$44,400 \$44,8% \$133,4252 \$49,7% \$134,4252 \$49,7% \$0 0.0% \$113,4252 \$49,7% \$10,0% \$10,0% \$113,4252 \$49,7% \$10,0% \$10,0% \$113,4252 \$49,7% \$10,0% \$10,0% \$113,4252 \$49,7% \$10,0% \$		Contract SBE Goal:					1 7 -		1 - 1						
Prime: Starboard Strategy (county) \$44,400 \$44,8% \$44,400 \$44,8% \$44,400 \$44,8% \$133,4252 \$49,7% \$134,4252 \$49,7% \$0 0.0% \$113,4252 \$49,7% \$10,0% \$10,0% \$113,4252 \$49,7% \$10,0% \$10,0% \$113,4252 \$49,7% \$10,0% \$10,0% \$113,4252 \$49,7% \$10,0% \$			·				·								
Mechanis Communications dia Saybrock NRT \$39,600 \$40,0% \$0 0.0% \$116,942 \$43.3% \$50 0.0% \$510,04% \$410,00% \$119,747 7.1% \$19,177															
Rasor Marketing \$15,000 15.2% \$0 0.0% \$19,177 7.1% \$19,177 7.1% \$0 0.0% \$19,177 7.1% \$10,00% \$19,177 7.1% \$10,00% \$19,177 7.1% \$10,00%	Prime														49.7%
Contract Details															43.3%
Contract SBE Goal: \$9,900 10.0%		Rasor Marketing	\$15,000	15.2%	\$0	0.0%	\$19,1//	7.1%	\$19,1//	7.1%		\$0	0.0%	\$19,1//	7.1%
Contract SBE Goal: \$9,900 10.0%	Contract Details	Total	\$99,000	100 0%	\$44 400	44 8%	\$270 371	100.0%	\$153.429	56.7%		in (0%	\$270 371	100 0%
Starboard Strategy	Contract Details		1 7	10010 /			1 -7-	10010 /0	Ψ100/120	5017 70		,	7.0 70	4270,371	10010 70
Prime: Starboard Strategy (county) \$264,300 90.4% \$266,300 90.4% \$355,829 100.0% \$30.00% \$0 0.0% \$0 0.0% \$355,829 100.0% \$355,829 100.0% \$355,829 100.0% \$0 0.0%		00			72/200	2010 70	:								
Rasor Marketing \$28,000 9.6% \$0 0.0% \$0	Starboard Strategy	- Phase 2 The Banks Public - Professional Serv	vices												
Contract Details	Prime														100.0%
Contract Details		Rasor Marketing													0.0%
Starboard Strategy - Phase 3 The Banks Public - Professional Services Starboard Strategy - Phase 3 The Banks Public - Professional Services Starboard Strategy - Countract SBE Goal: \$33,275 100.0% \$10.0% \$10.0% \$27,821 100.0% \$10.0% \$0.0%	Ctt D-t-il-	T-1-1													0.0%
Starboard Strategy - Phase 3 The Banks Public - Professional Services Prime: Starboard Strategy (county) \$330,977 71.5% \$144,000 \$1.1% \$554,234 82.5% \$554,234 82.5% \$0.0% \$555,234 82.5% \$0.0% \$555,234 82.5% \$0.0% \$555,234 82.5% \$0.0% \$0.0% \$0.00	Contract Details			100.0%			\$355,829	100.0%	\$355,829	100.0%		, u	J.U%	\$355,829	100.0%
Prime: Starboard Strategy (county) \$330,977 71.5% \$144,000 31.1% \$554,234 82.5% \$554,234 82.5% \$0 0.0% \$554,234 82.5% Sullivan Communications Inc \$41,250 8.9% \$0 0.0% \$15,568 2.3% \$0 0.0% \$15,568 2.3% \$0 0.0% \$0 0.0% \$0 0.0% \$10,000% \$10,000% \$10,00% \$10,000% \$10,000% \$10,000% \$10,000% \$10,000% \$10,000% \$10,0		Contract SBE Goal:			\$29,230	10.070	:								
Prime: Starboard Strategy (county) \$330,977 71.5% \$144,000 31.1% \$554,234 82.5% \$554,234 82.5% \$0 0.0% \$554,234 82.5% Sullivan Communications Inc \$41,250 8.9% \$0 0.0% \$15,568 2.3% \$0 0.0% \$15,568 2.3% \$0 0.0% \$0 0.0% \$0 0.0% \$10,000% \$10,000% \$10,00% \$10,000% \$10,000% \$10,000% \$10,000% \$10,000% \$10,000% \$10,0	Starboard Strategy	- Phase 3 The Banks Public - Professional Serv	vices												
Sullivan Communications Inc \$41,250 8.9% \$0 0.0% \$15,568 2.3% \$0 0.0% \$0 0.0% \$0 0.0				71.5%	\$144,000	31.1%	\$554,234	82.5%	\$554,234	82.5%		\$0	0.0%	\$554,234	82.5%
Olivetree Insights Say,500 Say			\$41,250	8.9%		0.0%	\$15,568	2.3%					0.0%	\$0	0.0%
Contract Details: Total: \$462,863 100.0% \$234,636 50.7% \$671,420 100.0% \$655,853 97.7% \$0 0.0% \$557,734 83.1			\$90,636	19.6%	\$90,636	19.6%									0.0%
Contract SBE Goal: \$46,286 10.0%															0.5%
Fee Engineering - Phase I & II The Banks Public - Professional Services \$100.0% \$0 0.0% \$27,821 100.0% \$0 0.0%	Contract Details			100.0%			\$671,420	100.0%	\$655,853	97.7%		50 (0.0%	\$557,734	83.1%
Prime: TEC Engineering (city)		Contract SBE Goal:			\$46,286	10.0%	:								
Prime: TEC Engineering (city)	TFC Engineering -	Phase I & II The Banks Public - Professional Se	ervices												
Contract Details: Total: \$32,215 100.0% \$0 0.0% \$0	- 3 3			100.0%		0.0%	\$27.821	100.0%	\$0	0.0%		\$0	0.0%	\$0	0.0%
Contract Details: Total: \$32,215 100.0% \$0 0.0% \$27,821 100.0% \$0 0.0%		3 3 3 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7													0.0%
TEC Engineering - Phase 3 The Banks Public - Professional Services Prime: TEC Engineering (city) \$13,179 100.0% \$0 0.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$10 0.0%	Contract Details		\$32,215	100.0%				100.0%				0	0.0%	\$0	0.0%
Prime: TEC Engineering (city) \$13,179 100.0% \$0 0.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$10.		Contract SBE Goal:			\$3,222	10.0%									
Prime: TEC Engineering (city) \$13,179 100.0% \$0 0.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$10.	TEO E : :														
Contract Details: Total: \$13,179 100.0% \$0 0.0% \$0 0.0% \$13,179 100.0% \$0 0.0% \$13,179 100.0% \$0 0.0% \$13,179 100.0% \$100.0%				100.00		0.00/	#12.170	100.00/	±12.170	100 00/		t O	0.006	¢12 170	100.00/
Contract Details: Total: \$13,179 100.0% \$0 0.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$10.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$13,179 100.0% \$102,336 100.0%	Prime	: IEC Engineering (city)													0.0%
Contract SBE Goal: \$1,318 10.0%	Contract Details	Total													
TEC Engineering - Phase 3B The Banks Public - Professional Services Prime: TEC Engineering (county) \$150,000 100.0% \$0 0.0% \$102,336 100.0% \$102,336 100.0% \$0 0.0% \$102,336 100.0% \$0 0.0%	Contract Details			20.070			413,113	100.070	Ψ=3,=73	100.0 /0		, ,	,	4-3,173	100.0 /0
Prime: TEC Engineering (county) \$150,000 100.0% \$0 0.0% \$102,336 100.0% \$0 0.0% \$102,336 100.0% \$0 0.0% \$102,336 100.0% \$0 0.0%		conductions down			7-,310										
\$0 0.0% \$0 0.0															
Contract Details: Total: \$150,000 100.0% \$0 0.0% \$102,336 100.0% \$0 0.0% \$102,336 100.0% \$0 0.0% \$102,336 100.0%	Prime	: TEC Engineering (county)													100.0%
															0.0%
Contract SBE Goal: \$15,000 10.0%	Contract Details			100.0%				100.0%	\$102,336	100.0%		60 (0.0%	\$102,336	100.0%
		Contract SBE Goal:			\$15,000	10.0%									

				anuary 1, 200	8 through Ju	ne 30, 2024							
			Commitmen						Actual Spe				
Contract	Vendor Information	Total \$	Fotal % SB	E \$	BE % To	tal \$	Total%	SBE \$	SBE % M	BE\$ №	1BE % WBE S	S W	/BE %
	s Public - Professional Services												
Prime:	Terracon (city)	\$159,141	100.0%	\$0	0.0%	\$88,935	100.0%			\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%			\$0	0.0%	\$0	0.0%
Contract Details:	Total:	τ/	100.0%	\$0	0.0%	\$88,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$15,914	10.0%								
	The Banks Public - Professional Services							-					
Prime:	Terracon (city)	\$100,000	100.0%	\$0	0.0%	\$56,464	100.0%			\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%			\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$0	0.0%	\$56,464	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$10,000	10.0%								
T 01 2													
	The Banks Public - Professional Services	+462 244	OF 40/	+0	0.00/	+272 000	04.50/	1 +0	0.00/	+0	0.00/	+0	0.00/
Prime:	Terracon	\$163,311	85.4%	\$0	0.0%	\$272,866	94.5%			\$0	0.0%	\$0	0.0%
Combined Debeller	Resource International	\$27,965	14.6%	\$27,965	14.6%	\$15,865	5.5%			\$15,865	5.5%	\$15,865	5.5%
Contract Details:	Total:		100.0%	\$27,965	14.6%	\$288,731	100.0%	\$15,865	5.5%	\$15,865	5.5%	\$15,865	5.5%
	Contract SBE Goal:			\$19,128	10.0%								
Tawasan Dhasa 20	The Banks Public - Professional Services												
	Terracon	\$25,008	100.0%	\$0	0.0%	\$8,819	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Fillie.	Terracori	\$23,000	0.0%	\$0 \$0	0.0%	\$0,019	0.0%			\$0 \$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$0	0.0%		100.0%			\$0	0.0%	\$0	0.0%
Contract Details.	Contract SBE Goal:		100.070	\$2,501	10.0%	\$0,019	100.0 70	, şu	0.070	ΨU	0.0 70	ΨU	0.0 70
	Contract SBE Goal:			\$2,501	10.0%								
Thelen Associates Ir	nc - The Banks Public - Professional Services												
	Thelen Associates Inc	\$12,112	74.9%	\$0	0.0%	\$62,595	93.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Time.	Acuren/US Inspection Services	\$604	3.7%	\$0	0.0%	\$604	0.9%			\$0	0.0%	\$0	0.0%
	Soil testing and Engineering	\$3,445	21.3%	\$3,445	21.3%	\$3,445	5.2%			\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$3,445	21.3%	\$66,644				\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$1,616	10.0%	400/011		40,110		7-1			
				7-7									
THP LTD - Phase I T	he Banks Public - Professional Services												
Prime:	THP LTD (county)	\$2,827,284	68.6%	\$0	0.0%	\$3,614,823	74.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Arodect Code Consulting	\$3,150	0.1%	\$0	0.0%	\$3,150	0.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Burgess & Niple Inc	\$19,000	0.5%	\$0	0.0%	\$19,000	0.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	DNK Architects	\$258,000	6.3%	\$258,000	6.3%	\$243,121	5.0%		5.0%	\$243,121	5.0%	\$0	0.0%
	GBBN Architects	\$228,000	5.5%	\$0	0.0%	\$230,050	4.7%			\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$542,000	13.1%	\$0	0.0%	\$519,830	10.7%			\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$50,000	1.2%	\$50,000	1.2%	\$50,000	1.0%			\$0	0.0%	\$50,000	1.0%
	McGill Smith Pushon, Inc	\$47,956	1.2%	\$0	0.0%	\$47,956	1.0%			\$0	0.0%	\$0	0.0%
	Thelen Associates Inc	\$23,950	0.6%	\$0	0.0%	\$23,950	0.5%			\$0	0.0%	\$0	0.0%
	Valu-Tech Engineering	\$58,000	1.4%	\$58,000	1.4%	\$43,000	0.9%			\$43,000	0.9%	\$0	0.0%
	Walker Parking	\$66,875	1.6%	\$0	0.0%	\$66,875	1.4%			\$0	0.0%	\$0	0.0%
Combined Day 1		\$0	0.0%	\$0	0.0%	\$0	0.0%			\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$366,000	8.9%	\$4,861,755	100.0%	\$336,121	6.9%	\$286,121	5.9%	\$50,000	1.0%
	Contract SBE Goal:			\$412,422	10.0%								
TUDITO Dha 2.7	The Banks Bublis - Duefossional Comit-												
	The Banks Public - Professional Services	¢E 210 464	100.00/	40	0.00/	#3.006.03E	100.00/	+0	0.00/	40	0.00/	40	0.00/
Prime:	THP LTD (county)	\$5,218,464	100.0% 0.0%	\$0 \$0	0.0%	\$2,096,935	100.0%			\$0 \$0	0.0%	\$0 ¢0	0.0%
		\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%			\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Details:	Total:	1 -	100.0%	\$0 \$0	0.0%	\$2,096,935				\$0 \$0	0.0%	\$0 \$0	0.0%
CUITLIACT DELAIIS:	Contract SBE Goal:		100.070	\$521,846	10.0%	\$2,U3U,333	100.0%	, şu	0.070	ąυ	J.U-70	ąυ	U.U-70
	CONTRACT SEE GOAL			#321,040	10.070								

				January 1, 200	8 through J	une 30, 2024							
			Commitm	ent					Actual Sp	end			
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE % T	otal \$	Total%	SBE \$	SBE %	MBE \$ N	1BE % N	/BE \$ V	VBE %
		'	l.						· ·				· ·
THP LTD - Phase 3A	A The Banks Public - Professional Services												
	THP LTD (county)	\$1,818,438	85.9%	\$0	0.0%	\$1,768,494	85.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
TTIME	Burgess & Niple Inc	\$24,000	1.1%	\$0	0.0%	\$22,861	1.1%		0.0%	\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$141,314	6.7%	\$0	0.0%	\$125,769	6.1%		0.0%	\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$37,600	1.8%	\$60,600	2.9%	\$21,234	1.0%		1.0%	\$0	0.0%	\$21,234	1.0%
	Valu-Tech Engineering	\$95,648	4.5%	\$00,000	0.0%	\$139,335	6.7%		0.0%	\$139,335	6.7%	\$0	0.0%
Contract Details	Total:	\$2,117,000	100.0%	\$60,600	2.9%	\$2,077,693	100.0%		1.0%	\$139,335	6.7%	\$21,234	1.0%
Contract Details			100.0%			\$2,077,093	100.0%	\$21,234	1.0%	\$139,335	0.7%	\$21,234	1.0%
	Contract SBE Goal:			\$211,700	10.0%								
TUD LTD DI 20	T												
	3 The Banks Public - Professional Services											1	
Prime	: THP LTD (county)	\$1,756,000	82.1%	\$0	0.0%	\$1,736,197	82.1%		0.0%	\$0	0.0%	\$0	0.0%
	Burgess & Niple Inc	\$85,100	4.0%	\$0	0.0%	\$84,835	4.0%		0.0%	\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$105,600	4.9%	\$0	0.0%	\$134,870	6.4%		0.0%	\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$62,600	2.9%	\$0	0.0%	\$53,110	2.5%		0.0%	\$0	0.0%	\$0	0.0%
	Kleingers	\$84,500	4.0%	\$0	0.0%	\$80,300	3.8%		0.0%	\$0	0.0%	\$0	0.0%
	Bright Technologies	\$45,378	2.1%	\$45,378	2.1%	\$25,817	1.2%		1.2%	\$0	0.0%	\$0	0.0%
Contract Details	Total:	\$2,139,178	100.0%	\$45,378	2.1%	\$2,115,129	100.0%		1.2%	\$0	0.0%	\$0	0.0%
•	Contract SBE Goal:	-		\$213,918	10.0%	- "		•					
THP LTD - Phase 30	The Banks Public - Professional Services												
	: THP LTD (county)	\$828,018	34.5%	\$0	0.0%	\$2,196,170	53.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	DNK Architects	\$276,844	11.5%	\$0	0.0%	\$271,422	6.7%		0.0%	\$271,422	6.7%	\$0	0.0%
	Michael McInturf Architects	\$219,800	9.1%	\$0	0.0%	\$366,782	9.0%		0.0%	\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$63,000	2.6%	\$0	0.0%	\$111,800	2.7%		0.0%	\$0	0.0%	\$0	0.0%
	Kleingers	\$67,600	2.8%	\$0	0.0%	\$67,160	1.6%		0.0%	\$0	0.0%	\$0	0.0%
	Bright Technologies	\$11,113	0.5%	\$11,113	0.5%	\$8,881	0.2%	\$8,881	0.0%	\$0	0.0%	\$0	0.0%
			34.9%		0.0%	\$1,014,031	24.9%		0.2%	\$0 \$0	0.0%	\$0	0.0%
	Jack Rouse Associates	\$837,471		\$0				\$0					
	Vertical Prophet Technologies	\$59,000	2.5%	\$0	0.0%	\$14,100	0.3%		0.0%	\$0	0.0%	\$0	0.0%
	Kolar Design	\$5,950	0.2%	\$0	0.0%	\$4,130	0.1%		0.0%	\$0	0.0%	\$4,130	0.1%
	Hydro Dramatics	\$9,000	0.4%	\$0	0.0%	\$9,000	0.2%		0.0%	\$0	0.0%	\$0	0.0%
	Burgess & Niple	\$24,675	1.0%	\$0	0.0%	\$8,902	0.2%		0.0%	\$0	0.0%	\$0	0.0%
Contract Details	Total:		100.0%	\$11,113	0.5%	\$4,072,380	100.0%	\$8,881	0.2%	\$271,422	6.7%	\$4,130	0.1%
	Contract SBE Goal:			\$240,247	10.0%								
Trivium Interactive	LLC - The Banks Public - Professional Services												
Prime	: Trivium Interactive LLC	\$635,606	100.0%	\$0	0.0%	\$1,112,227	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details	Total:	\$635,606	100.0%	\$0	0.0%	\$1,112,227	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:	, , , , , , , , , , , , , , , , , , , ,		\$63,561	10.0%					1 -		1-1	
				7.0,000									
URS Corn - The Bar	nks Public - Professional Services												
Prime		\$267,912	100.0%	\$0	0.0%	\$300,017	88.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Tillic	Thelen Associates Inc	\$0	0.0%	\$0	0.0%	\$21,619	6.4%		6.4%	\$21,619	6.4%	\$21,619	6.4%
	Vivian Liambi & Associates, Inc	\$0	0.0%	\$0	0.0%	\$17,973	5.3%		5.3%	\$21,019	0.0%	\$21,019	0.0%
	The Lambia Andocates, the	\$0	0.0%	\$0	0.0%	\$17,973	0.0%		0.0%	\$0	0.0%	\$0	0.0%
Contract Details	Total:		100.0%	\$0	0.0%	\$339,609			11.7%	\$21,619	6.4%	\$21,619	6.4%
CONTRACT DELAILS	Contract SBE Goal:		100.070	\$26,791	10.0%	\$335,009	100.0%	435,392	11.770	₽ ∠1,019	0.470	741,019	0.470
	Contract SDE Goal:			⊅ ∠0,/91	10.0%								
HDC Corn Dhag - 2	The Ranks Public - Professional Comiss-												
	The Banks Public - Professional Services	+220.000	00.40	101	0.007	#262 0=0 ¹	00.70	1.51	0.00/	10	0.00/	101	0.007
Prime	: URS Corp	\$339,892	89.1%	\$0	0.0%	\$363,073	89.7%		0.0%	\$0	0.0%	\$0	0.0%
	Thelen Associates Inc	\$17,973	4.7%	\$0	0.0%	\$17,973	4.4%		0.0%	\$0	0.0%	\$0	0.0%
	Vivian Liambi & Associates, Inc	\$23,788	6.2%	\$23,788	6.2%	\$23,788	5.9%		5.9%	\$23,788	5.9%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%
Contract Details	Total:		100.0%	\$23,788	6.2%	\$404,834	100.0%	\$23,788	5.9%	\$23,788	5.9%	\$0	0.0%
	Contract SBE Goal:			\$38,165	10.0%								
	Contract Totals	\$41,351,862		\$3,467,135	8.4%	\$39,014,694	100.0%	\$4,722,675	12.1%	\$3,495,348	9.0%	\$1,573,655	4.0%

The Banks 3C - Public Infrastructure Development Monthly Workforce Tracking Form

Monthly Workforce Summary Tracking Form (Hours)

Contractor Name:	All Contractors	Phase IIIC Cincinnati Black Music Walk of Fame L	ot 28
Date Submitted:	July 10, 2024		
Contact Person:	Andra Williams	Reporting Dates:	1/1/22 to 6/30/2024
Telephone Number:	(513) 946-3894	Email:	andra.williams@hamilton-co.org

The Banks Workforce

		Total E	Employee H	ours Work	ed	7	Γotal Minority	(Hours)		Caucasian	(Hours)	African A		Asian Amer	ican (Hours)	Hispanic (Ho		Native A Eskimos, I (Ho	Hawaiians
Job Categories Trade Employees	Total Hours	Total Male Hours	Total % Male	Total Female Hours	Total Female %	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hours	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours
FOREPERSON	7,106.50	7,106.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	7,106.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EQUIPMENT OPERATORS	164.00	164.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MECHANICS	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUCK DRIVERS	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IRONWORKERS	2,182.00	2,123.50	97.32%	58.50	2.68%	1,330.00	60.95%	0.00	0.00%	793.50	58.50	1,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARPENTERS	11,405.50	10,465.00	91.75%	940.50	8.25%	1,976.50	17.33%	0.00	0.00%	8,488.50	940.50	1,586.00	0.00	0.00	0.00	390.50	0.00	0.00	0.00
CEMENT MASONS(and CONCRETE FINISHERS)	2,877.00	2,751.50	95.64%	125.50	4.36%	809.50	28.14%	85.00	2.95%	1,942.00	40.50	210.00	85.00	0.00	0.00	312.00	0.00	287.50	0.00
ELECTRICIANS	1,516.50	1,500.50	98.94%	16.00	1.06%	224.00	14.77%	0.00	0.00%	1,276.50	16.00	224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PIPEFITTER/PLUMBERS	644.00	644.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAINTERS	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LABORERS-SEMI SKILLED	9,444.00	9,337.00	98.87%	107.00	1.13%	1,701.00	18.01%	107.00	1.13%	7,636.00	0.00	1,599.50	0.00	0.00	107.00	101.50	0.00	0.00	0.00
LABORERS-UNSKILLED	824.00	768.00	93.20%	56.00	6.80%	0.00	0.00%	0.00	0.00%	768.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS	36,163.50	34,860.00	96.40%	1303.50	3.60%	6,041.00	16.70%	192.00	0.53%	28,819.00	1,111.50	4,949.50	85.00	0.00	107.00	804.00	0.00	287.50	0.00

| Minority Men | 16.70% | Minority Women | 0.53% | Total Combined Minority | 17.24% | Minority Men | 16.70% | Combined Women | 3.60% | Total Minority/Female | 20.32% |