

The Banks Public Parties Construction Summary
SBE Economic Inclusion Tracking Report
1/1/2008 through 9/30/2024

Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
General Trades TC-01	HGC Construction Company	\$50,900	100.0%	\$50,900	100.0%	\$41,206	100.0%	\$41,206	0.0%	\$0	0.0%	\$0	0.0%
	Total	\$50,900	100.0%	\$50,900	100.0%	\$41,206	100.0%	\$41,206	0.0%	\$0	0.0%	\$0	0.0%
Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Demolition TC-02	Evans	\$534,600	82.5%			\$545,493	82.8%						
	Armrel Byrnes	\$92,000	14.2%	\$92,000	14.2%	\$92,000	14.0%	\$92,000	14.0%			\$92,000	14.0%
	TesTech, Inc.	\$21,400	3.3%	\$21,400	3.3%	\$21,400	3.2%	\$21,400	3.2%	\$21,400	3.2%		
	Total	\$648,000	100.0%	\$113,400	17.5%	\$658,893	100.0%	\$113,400	17.2%	\$21,400	3.2%	\$92,000	14.0%
Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Auger Cast Piles TC-05	Richard Goettle Inc.	\$378,491	74.9%	\$0		\$330,185	72.3%						
	Addison Trucking	\$10,000	2.0%	\$10,000	1.98%	\$10,000	2.2%	\$10,000	2.2%			\$10,000	2.2%
	Hilltop Concrete	\$114,858	22.7%	\$0	0.00%	\$114,858	25.1%						
	Xtreme Reinforcing, Inc.	\$1,651	0.3%	\$1,651	0.33%	\$1,651	0.4%	\$1,651	0.4%				
	Total	\$505,000	100.0%	\$11,651	2.3%	\$456,694	100.0%	\$11,651	2.6%	\$0	0.0%	\$10,000	2.2%
Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Auger Cast Piles TC-07	Richard Goettle Inc	\$2,150,000	51.2%	\$0		\$2,173,162	51.7%						
	Addison Trucking	\$110,000	2.6%	\$110,000	3%	\$110,000	2.6%	\$110,000	2.6%			\$110,000	2.6%
	Ashcraft Sand & Gravel	\$10,000	0.2%	\$10,000	0%	\$22,785	0.5%	\$22,785	0.5%				
	Harrison Concrete	\$1,100,000	26.2%	\$1,100,000	26%	\$1,078,000	25.6%	\$1,078,000	25.6%				
	TesTech, Inc.	\$150,000	3.6%	\$150,000	4%	\$150,000	3.6%	\$150,000	3.6%	\$150,000	3.6%		
	Xtreme Reinforcing, Inc.	\$680,000	16.2%	\$680,000	16%	\$670,000	15.9%	\$670,000	15.9%				
	Total	\$4,200,000	100.0%	\$2,050,000	48.8%	\$4,203,947	100.0%	\$2,030,785	48.3%	\$150,000	3.6%	\$110,000	2.6%
Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Place/Finish Concrete TC-09	Baker Construction	\$716,913	30.5%	\$0		\$1,365,648	53.7%						
	Maxim Crane Works	\$21,560	0.9%	\$0	0.0%								
	National Fence Company	\$11,083	0.5%	\$0	0.0%								
	Northside Supply & Services	\$360,000	15.3%	\$360,000	15.3%	\$364,787	14.3%	\$364,787	14.3%	\$364,787	14.3%		
	Richard Goettle Inc.	\$850,000	36.2%										
	RJ Beischel	\$378,553	16.1%	\$378,553	16.1%	\$804,830	31.6%	\$804,830	31.6%				
	Sauerwein Welding, Inc.	\$8,891	0.4%	\$8,891	0.4%	\$8,891	0.3%	\$8,891	0.3%				
	Total	\$2,347,000	100.0%	\$747,444	31.8%	\$2,544,157	100.0%	\$1,178,509	46.3%	\$364,787	14.3%	\$0	0.0%
Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Auger Cast Piles TC-10	Richard Goettle Inc.	\$503,000	87.0%			\$418,495	81.2%						
	Addison Trucking	\$10,000	1.7%	\$10,000	1.73%	\$10,000	1.9%	\$10,000	1.9%			\$10,000	1.9%
	Hilltop Concrete	\$15,000	2.6%	\$15,000	2.60%	\$36,825	7.1%	\$36,825	7.1%	\$36,825	7.1%		
	Xtreme Reinforcing, Inc.	\$50,000	8.7%	\$50,000	8.65%	\$50,000	9.7%	\$50,000	9.7%				
	Total	\$578,000	100.0%	\$75,000	13.0%	\$515,320	100.0%	\$96,825	18.8%	\$36,825	7.1%	\$10,000	1.9%
Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Resteel Material TC-11	Gerdau Ameristeel	\$523,910	100.0%			\$524,615	100.0%						
	Total	\$523,910	100.0%	\$0	0.0%	\$524,615	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Rebar TC-12	J & B Steel Erector, Inc.	\$170,000	100.0%	\$170,000	100.0%	\$202,917	100.0%	\$202,917	100%			\$202,917	100.0%
	Total	\$170,000	100.0%	\$170,000	100.0%	\$202,917	100.0%	\$202,917	100.0%	\$0	0.0%	\$202,917	100.0%
Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Crane Rental TC-13	Maxim Crane Works	\$383,000	84.2%			\$353,745	78.4%						
	Rod Techs	\$72,000	15.8%	\$72,000	15.8%	\$97,720	21.6%	\$97,720	21.6%	\$97,720	21.6%		
	Total	\$455,000	100.0%	\$72,000	15.8%	\$451,465	100.0%	\$97,720	21.6%	\$97,720	21.6%	\$0	0.0%

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Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Support Deck Forming TC-14	Gateway Concrete Forming Services,	\$207,800	75.6%			\$215,644	76.2%						
	Rod-Techs	\$67,200	24.4%	\$67,200	24.4%	\$67,200	23.8%	\$67,200	23.8%	\$67,200	23.8%		
	Total	\$275,000	100.0%	\$67,200	24.4%	\$282,844	100.0%	\$67,200	23.8%	\$67,200	23.8%	\$0	0.0%
Pump/Place/Finish TC-15	Jostin Concrete Construction, Inc.	\$202,500	96.7%	\$202,500	96.7%	\$198,992	96.4%	\$198,992	96.4%	\$198,992	96.4%		
	Brewster Pumping, LLC	\$7,000	3.3%	\$0	0%	\$7,500	3.6%			\$7,500	3.6%		
	Total	\$209,500	100.0%	\$202,500	96.7%	\$206,492	100.0%	\$198,992	96.4%	\$206,492	100.0%	\$0	0.0%
Underground Plumbing and Site Utilities TC-16	Nelson Stark Construction Co.	\$1,039,457	83.9%			\$1,000,981	80.8%						
	B&C Nationwide	\$100,000	8.1%	\$100,000	8.1%	\$112,262	9.1%	\$112,262	9.1%	\$112,262	9.1%		
	R. Kelly, Inc.	\$100,000	8.1%	\$100,000	8.1%	\$126,132	10.2%	\$126,132	10.2%	\$126,132	10.2%		
	Total	\$1,239,457	100.0%	\$200,000	16.1%	\$1,239,375	100.0%	\$238,394	19.2%	\$238,394	19.2%	\$0	0.0%
Electric TC-17	Ginter Electrical Contractors	\$104,820	85.1%	\$104,820	85.1%	\$173,422	90.0%	\$173,422	90.0%				
	Bluegrass Excavation & Construction	\$18,380	14.9%			\$19,180	10.0%						
	Total	\$123,200	100.0%	\$104,820	85.1%	\$192,602	100.0%	\$173,422	90.0%	\$0	0.0%	\$0	0.0%
Architectural, HVAC and Electrical TC-21	Monarch	\$995,527	35.7%	\$0		\$1,920,921	70.3%						
	C. A. Threatts & Sons, Inc.	\$79,650	2.9%	\$79,650	2.9%	\$71,685	2.6%	\$71,685	2.6%	\$71,685	2.6%	\$71,685	2.6%
	Custom Glass & Glazing, LLC	\$110,000	3.9%	\$110,000	3.9%	\$99,000	3.6%	\$99,000	3.6%				
	McCool Plaster and Drywall, Inc.	\$113,200	4.1%	\$113,200	4.1%	\$99,508	3.6%	\$99,508	3.6%				
	Nelson Stark Construction Co.	\$72,000	2.6%	\$0	0.0%								
	Perry Interiors, Inc.	\$2,800	0.1%	\$2,800	0.1%	\$2,800	0.1%	\$2,800	0.1%			\$2,800	0.1%
	Project Skills, Inc.	\$44,680	1.6%	\$44,680	1.6%	\$45,792	1.7%	\$45,792	1.7%				
	Rod Techs	\$504,456	18.1%	\$504,456	18.1%	\$487,136	17.8%	\$487,136	17.8%	\$487,136	17.8%		
	Signature Control Systems, LLC	\$822,437	29.5%	\$0	0.0%								
	Speedy Maintenance Service, LLC	\$42,250	1.5%	\$42,250	1.5%	\$7,244	0.3%	\$7,244	0.3%	\$7,244	0.3%		
	Total	\$2,787,000	100.0%	\$897,036	32.2%	\$2,734,086	100.0%	\$813,165	29.7%	\$566,065	20.7%	\$74,485	2.7%
HVAC TC-22	Peck Hannaford and Briggs	\$830,000	62.4%	\$0		\$843,729	62.8%						
	R. Kelly, Inc.	\$500,000	37.6%	\$500,000	37.6%	\$500,000	37.2%	\$500,000	37.2%	\$500,000	37.2%		
	Total	\$1,330,000	100.0%	\$500,000	37.6%	\$1,343,729	100.0%	\$500,000	37.2%	\$500,000	37.2%	\$0	0.0%
Architectural, HVAC and Electrical TC-23	DeBra Kuempel	\$675,214	40.5%	\$0		\$1,280,561	64.9%						
	Beckers	\$0	0.0%	\$0	0%								
	Buckeye Power Sales	\$0	0.0%	\$0	0%								
	Cardinal Diversity Group, Inc.	\$390,786	23.5%	\$390,786	23%	\$390,786	19.8%	\$390,786	19.8%	\$390,786	19.8%		
	Cummins	\$0	0.0%	\$0	0%								
	FD Lawrence Electric Co., The	\$0	0.0%	\$0	0%								
	Graybar	\$0	0.0%	\$0	0%								
	M-Pact	\$600,000	36.0%	\$600,000	36%	\$301,275	15.3%	\$301,275	15.3%	\$301,275	15.3%		
	Old Castle	\$0	0.0%		0%								
	Richards	\$0	0.0%		0%								
	Simplex Grinnell	\$0	0.0%		0%								
	TJ Williams Electric	\$0	0.0%		0%								
	Wesco	\$0	0.0%	\$0	0%								
	Wiseway	\$0	0.0%		0%								
Total	\$1,666,000	100.0%	\$990,786	59.5%	\$1,972,622	100.0%	\$692,061	35.1%	\$692,061	35.1%	\$0	0.0%	

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The Banks Street Grid TC-26	Ford Development Corporation DBA Trend Construction	\$33,114	16.7%	\$0		\$311,995	67.5%						
	Cousin Construction	\$150,400	75.8%	\$150,400	76%	\$150,400	32.5%	\$150,400	32.5%				
	Scherzinger Drilling Inc.	\$15,000	7.6%	\$0	0%								
	Total	\$198,514	100.0%	\$150,400	75.8%	\$462,395	100.0%	\$150,400	32.5%	\$0	0.0%	\$0	0.0%
General Trades TC-27	Solica	\$68,637	18.6%	\$0		\$143,376	29.3%						
	Accent Sign, LLC	\$0	0.0%	\$0	0%	\$11,135	2.3%	\$11,135	2.3%			\$11,135	2.3%
	Davies Landscape & Lawncare	\$59,503	16.1%	\$59,503	16%	\$62,960	12.9%	\$62,960	12.9%				
	Queen City Fence	\$0	0.0%	\$0	0%	\$15,900	3.2%	\$15,900	3.2%				
	Ray Meyer Sign Company	\$230,000	62.3%	\$0	0%	\$245,317	50.1%						
	Security Fence	\$10,760	2.9%	\$10,760	3%	\$10,760	2.2%	\$10,760	2.2%			\$10,760	2.2%
	Total	\$368,900	100.0%	\$70,263	19.0%	\$489,448	100.0%	\$100,755	20.6%	\$0	0.0%	\$21,895	4.5%
Electrical TC-28	ESI Inc.	\$226,732	74.0%	\$0		\$222,297	58.5%						
	Anixter Inc.	\$0	0.0%	\$0	0%	\$64,244	16.9%						
	FD Lawrence Electric Co., The	\$2,423	0.8%	\$0	0%	\$4,833	1.3%						
	Graybar	\$0	0.0%	\$0		\$7,979	2.1%						
	M-Pact	\$76,000	24.8%	\$76,000	24.8%	\$71,303	18.8%	\$71,303	18.8%	\$71,303	18.8%		
	Richards Electric	\$1,125	0.4%	\$0		\$1,166	0.3%						
	Tormaxx	\$0	0.0%	\$0		\$1,002	0.3%	\$1,002	0.3%				
	Wesco	\$0	0.0%	\$0		\$7,264	1.9%						
Total	\$306,280	100.0%	\$76,000	24.8%	\$380,087	100.0%	\$72,305	19.0%	\$71,303	18.8%	\$0	0.0%	
BP#1 TC-01 Beaty Construction The Banks Public Phase 3A	Beaty Construction Company	\$2,829,486	70.6%			\$2,839,867	70.7%						
	Gosser's Trucking	\$162,015	4.0%	\$162,015	4.0%	\$162,015	4.0%	\$162,015	4.0%			\$162,015	4.0%
	Infrastructure Development Engineering	\$90,460	2.3%	\$90,460	2.3%	\$90,460	2.3%	\$90,460	2.3%				
	Smalls Hardware	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5.3%				
	Spurlino Materials	\$712,156	17.8%	\$712,156	17.8%	\$712,156	17.7%	\$712,156	17.7%				
Total	\$4,008,363	100.0%	\$1,178,877	29.4%	\$4,018,744	100.0%	\$1,178,877	29.3%	\$0	0.0%	\$162,015	4.0%	
BP#1 TC-02 Prus Construction The Banks Public Phase 3A	Prus Construction	\$390,677	70.0%	\$0		\$390,677	70.0%						
	B&J Electrical	\$30,649	5.5%	\$30,649	5.5%	\$30,649	5.5%	\$30,649	5.5%				
	CJ&L Construction, Inc.	\$84,000	15.0%	\$84,000	15.0%	\$84,000	15.0%	\$84,000	15.0%				
	First Star Safety	\$4,369	0.8%	\$4,369	0.8%	\$4,369	0.8%	\$4,369	0.8%				
	Hilltop Basic Resource	\$1,697	0.3%	\$0	0.0%	\$1,697	0.3%						
	Queen City Blacktop	\$43,500	7.8%	\$43,500	7.8%	\$43,500	7.8%	\$43,500	7.8%				
	Spurlino Materials	\$3,390	0.6%	\$3,390	0.6%	\$3,390	0.6%	\$3,390	0.6%				
Total	\$558,282	100.0%	\$165,908	29.7%	\$558,282	100.0%	\$165,908	29.7%	\$0	0.0%	\$0	0.0%	

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BP#2 TC-03 Monarch The Banks Phase 3A	Monarch	\$2,852,486	35.0%	\$0		\$2,809,649	34.4%						
	Ashcraft Sand & Gravel	\$256,460	3.1%	\$256,460	3.1%	\$345,949	4.2%	\$345,949	4.2%				
	Ashcraft Sand & Gravel (Trenkamp)	\$134,187	1.6%	\$134,187	1.6%	\$134,187	1.6%	\$134,187	1.6%				
	Capital City Mfg Co.	\$10,575	0.1%	\$0	0.0%								
	CKMM Sales	\$0	0.0%	\$0	0.0%								
	Decorative Paving	\$19,612	0.2%	\$0	0.0%	\$19,612	0.2%						
	Delta Electric Contractors	\$116,752	1.4%	\$0	0.0%	\$116,752	1.4%						
	Dot Diamond Core Drilling	\$3,450	0.0%		0.0%	\$3,450	0.0%						
	Gateway Concrete Forming Services, Inc.	\$871,306	10.7%		0.0%	\$871,306	10.7%						
	Hilltop Basic Services	\$1,378,906	16.9%		0.0%	\$1,378,905	16.9%						
	Jilly Fastening Systems	\$747	0.0%		0.0%	\$747	0.0%						
	Lithko Restoration	\$151,600	1.9%		0.0%	\$151,600	1.9%						
	Maxim Crane Works	\$126,129	1.5%		0.0%	\$126,129	1.5%						
	Mound Technologies	\$14,200	0.2%		0.0%	\$15,276	0.2%						
	Net Quest Services LLC	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%				
	PH Drew	\$37,152	0.5%		0.0%								
	R. Kelly, Inc.	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%		
	RAM Construciton	\$94,119	1.2%		0.0%	\$94,119	1.2%						
	Reading Rock	\$4,453	0.1%		0.0%	\$4,453	0.1%						
	Rod Tech (construction)	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%		
	Rod Tech (construction)	\$100,300	1.2%	\$100,300	1.2%	\$100,300	1.2%	\$100,300	1.2%	\$100,300	1.2%		
	Security Fence	\$93,928	1.2%	\$93,928	1.2%	\$93,928	1.2%	\$93,928	1.2%			\$93,928	1.2%
The Nelson Stark Company	\$36,045	0.4%		0.0%	\$36,045	0.4%							
Trenkamp LLC	\$88,975	1.1%		0.0%	\$88,975	1.1%							
Total	\$8,156,536	100.0%	\$2,350,030	28.8%	\$8,156,536	100.0%	\$2,439,519	29.9%	\$1,791,066	22.0%	\$93,928	1.2%	

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BP#3 TC-04 The Nelson Stark Company -The Banks Public Phase 3A	Nelson Stark	\$663,433	58.6%	\$0		\$671,862	59.4%						
	Concrete Coring Company	\$3,913	0.3%	\$0	0.0%	\$3,913	0.3%						
	Ferguson Enterprises Inc	\$10,000	0.9%	\$0	0.0%	\$11,510	1.0%						
	First Star Safety	\$7,091	0.6%	\$7,091	0.6%	\$7,091	0.6%	\$7,091	1%				
	HD Supply Waterworks	\$31,789	2.8%			\$31,789	2.8%						
	Hilltop Basic Resource	\$15,000	1.3%			\$14,554	1.3%						
	Jiffy Fastening Systems	\$5,000	0.4%			\$4,040	0.4%						
	KOI Precast	\$12,296	1.1%			\$12,296	1.1%						
	Premier AG	\$5,321	0.5%			\$5,321	0.5%						
	R. Kelly, Inc.	\$347,263	30.7%	\$347,263	30.7%	\$339,368	30.0%	\$339,368	30%	\$339,368	30.0%		
	Richard G Kemper	\$1,000	0.1%			\$632	0.1%						
	Scherzinger Drilling Inc.	\$9,200	0.8%			\$9,200	0.8%						
	United Rentls	\$1,781	0.2%			\$1,781	0.2%						
	Watson Gravel Inc.	\$15,455	1.4%			\$15,455	1.4%						
	Worly Plumbing Supply	\$2,740	0.2%			\$2,470	0.2%						
Total	\$1,131,282	100.0%	\$354,354	31.3%	\$1,131,282	100.0%	\$346,459	30.6%	\$339,368	30.0%	\$0	0.0%	

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Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#3 TC-05 Universal Contracting Corp. The Banks Public Phase 3A	Universal Contracting Corp	\$383,658	59.2%	\$1,341,367	83.2%	\$383,650	23.8%	\$383,650	23.8%				
	Baker Construction	\$9,027	1.4%			\$9,027	0.6%						
	Flach Brothers Masonry	\$48,798	7.5%			\$48,798	3.0%						
	Johnson Controls	\$259,120	40.0%			\$259,120	16.1%						
	Keyco LLC	\$43,877	6.8%			\$43,877	2.7%			\$43,877	2.7%		
	Kinter Enterprises	\$5,000	0.8%			\$5,000	0.3%						
	Lithko Restoration	\$51,500	7.9%			\$51,500	3.2%						
	OK Interiors Corp.	\$65,194	10.1%			\$65,194	4.0%					\$65,194	4.0%
	Perry Interiors, Inc.	\$270,865	41.8%	\$270,865	16.8%	\$270,865	16.8%	\$270,865	16.8%			\$270,865	16.8%
	Ramcrete, Inc.	\$1,317	0.2%			\$1,317	0.1%						
	Schindler Elevator	\$112,867	17.4%			\$112,867	7.0%						
	Task Force Power	\$42,900	6.6%			\$42,900	2.7%						
	Timrek & Associates	\$287,097	44.3%			\$287,097	17.8%						
	William Kramer & Son, Inc.	\$31,013	4.8%			\$31,021	1.9%						
Total	\$1,612,232	248.8%	\$1,612,232	100.0%	\$1,612,232	100.0%	\$654,515	40.6%	\$43,877	2.7%	\$336,059	20.8%	
BP#3 TC-06 cHc Manufacturing The Banks Public Phase 3A	cHc Manufacturing Inc.	\$871,232	95.2%			\$851,818	95.3%						
	GOP Limited	\$3,000	0.3%	\$3,000	0.3%	\$550	0.1%	\$550	0.1%				
	RJ Beischel Building Co.	\$41,160	4.5%	\$41,160	4.5%	\$41,160	4.6%	\$41,160	4.6%				
	Total	\$915,392	100.0%	\$44,160	4.8%	\$893,528	100.0%	\$41,710	4.7%	\$0	0.0%	\$0	0.0%
BP#3 TC-07 Dalmatian Fire Inc. The Banks Public Phase 3A	Dalmatian Fire Inc.	\$386,000	70.3%	\$0		\$360,266	68.8%						
	Holland & Holland, Inc.	\$163,000	29.7%	\$163,000	29.7%	\$163,000	31.2%	\$163,000	31.2%				
	Total	\$549,000	100.0%	\$163,000	29.7%	\$523,266	100.0%	\$163,000	31.2%	\$0	0.0%	\$0	0.0%
BP#3 TC-08 Delta Electric Contractors The Banks Public Phase 3A	Delta Electric Contractors	\$640,826	63.0%	\$0		\$568,765	64.2%						
	CKMM Sales	\$0	0.0%	\$0	0.0%								
	FD Lawrence Electric Co., The	\$40,682	4.0%	\$0	0.0%	\$40,682	4.6%						
	M-Pact Corp.	\$248,646	24.5%	\$248,646	24.5%	\$189,924	21.4%	\$189,924	21.4%	\$189,924	21.4%		
	Richards Electric	\$24,641	2.4%	\$0	0.0%	\$24,641	2.8%						
	Wesco	\$61,714	6.1%	\$0	0.0%	\$61,714	7.0%						
Total	\$1,016,509	100.0%	\$248,646	24.5%	\$885,726	100.0%	\$189,924	21.4%	\$189,924	21.4%	\$0	0.0%	
BP#4 TC-09 Universal Contracting Corp. The Banks Public Phase 3A	Universal Contracting Corp.	\$54,891	18.5%	\$54,891	18.5%	\$187,395	43.7%	\$187,395	44%				
	Pavement Management	\$241,834	81.5%	\$241,834	81.5%	\$241,834	56.3%	\$241,834	56%				
	Total	\$296,725	100.0%	\$296,725	100.0%	\$429,229	100.0%	\$429,229	100.0%	\$0	0.0%	\$0	0.0%
BP#4 TC-10 Geograph Industries, Inc. The Banks	Geograph Industries, Inc.	\$116,922	90.4%	\$0		\$116,922	90.4%	\$0					
	BraHan, LLC	\$12,441	9.6%	\$12,441	9.6%	\$12,441	9.6%	\$12,441	9.6%				
	Total	\$129,363	100.0%	\$12,441	9.6%	\$129,363	100.0%	\$12,441	9.6%	\$0	0.0%	\$0	0.0%

The Banks Public Parties Construction Summary
SBE Economic Inclusion Tracking Report
1/1/2008 through 9/30/2024

Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#4 TC-11 ESI, Inc. The Banks Public Phase 3A	ESI, Inc.	\$173,074	94.6%	\$0		\$173,074	94.6%						
	B & S Electric Supply Co., Inc.	\$0	0.0%	\$0	0%	\$0	0.0%						
	M-Pact Corporation	\$9,864	5.4%	\$9,864	5.4%	\$9,864	5.4%	\$9,864	5.4%	\$9,864	5.4%		
	Total	\$182,938	100.0%	\$9,864	5.4%	\$182,938	100.0%	\$9,864	5.4%	\$9,864	5.4%	\$0	0.0%
		Goal 30 %											
Phase IIIB Const. Trade Contract Bid Pack #1 TC-01	Beaty Construction	\$1,790,747	89.2%			\$1,963,019	86.5%						
	Jones-Warner Consulting, Inc.	\$62,125	3.1%	\$62,125	3.1%	\$97,865	4.3%	\$97,865	4.3%				
	Gosser's Trucking	\$30,000	1.5%	\$30,000	1.5%	\$73,503	3.2%	\$73,503	3.2%			\$73,503	3.2%
	Rod-Techs	\$125,000	6.2%	\$125,000	6.2%	\$134,598	5.9%	\$134,598	5.9%	\$134,598	5.9%		
	Total	\$2,007,872	100.0%	\$217,125	10.8%	\$2,268,985	100.0%	\$305,966	13.5%	\$134,598	5.9%	\$73,503	3.2%
		Goal 30 %											
Phase IIIB Const. Trade Contract Bid Pack #1 TC-02	Prus Construction	\$376,405	92.0%			\$314,276	82.9%						
	Bansal Construction	\$14,615	3.6%	\$14,615	3.6%	\$45,539	12.0%	\$45,539	12.0%				
	Gridstone Construction	\$18,296	4.5%	\$18,296	4.5%	\$18,296	4.8%	\$18,296	4.8%	\$18,296	4.8%		
	Whitton Container	\$0	0.0%			\$930	0.2%						
	Total	\$409,316	100.0%	\$32,911	8.0%	\$379,041	100.0%	\$63,835	16.8%	\$18,296	4.8%	\$0	0.0%
		Goal 30 %											
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03	Baker Concrete Construction	\$1,760,000	69.3%			\$942,324	50.8%						
	Elex, Inc.	\$24,700	1.0%	\$24,700	1.0%	\$24,700	1.3%					\$24,700	1.3%
	Hilltop Basic Resources	\$204,239	8.0%	\$204,239	8.0%	\$188,779	10.2%						
	Holland	\$438,500	17.3%			\$495,259	26.7%						
	Rod-Tech	\$111,641	4.4%	\$111,641	4.4%	\$205,009	11.0%	\$205,009	11.0%	\$205,009	11.0%		
	Total	\$2,539,080	100.0%	\$340,580	13.4%	\$1,856,071	100.0%	\$205,009	11.0%	\$205,009	11.0%	\$24,700	1.3%
		Goal 30 %											
Phase IIIB Const. Trade Contract Bid Pack #5 TC-04	Monarch	\$3,566,174	43.7%			\$4,293,397	45.9%						
	Delta Electrical Contractors	\$15,000	0.2%	\$15,000	0.2%	\$15,000	0.2%					\$15,000	0.2%
	Gateway Concrete Forming	\$1,267,300	15.5%			\$1,264,656	13.5%						
	Holland	\$789,000	9.7%			\$1,229,939	13.1%						
	Lithko Restoration	\$4,400	0.1%			\$0	0.0%						
	Rod-Techs Labor	\$475,011	5.8%	\$475,011	5.8%	\$732,574	7.8%	\$732,574	7.8%	\$732,574	7.8%		
	Hilltop Basic Resources	\$1,179,504	14.5%			\$1,032,451	11.0%						
	Rod-Techs material	\$741,611	9.1%	\$741,611	9.1%	\$780,925	8.3%	\$780,925	8.3%	\$780,925	8.3%		
	Bansal Construction	\$116,000	1.4%	\$116,000	1.4%	\$11,592	0.1%	\$11,592	0.1%				
Total	\$8,154,000	100.0%	\$1,347,622	15.1%	\$9,360,534	100.0%	\$1,525,091	16.2%	\$1,513,499	16.2%	\$15,000	0.2%	
		Goal 30 %											

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Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5 TC-05	Universal	\$635,327	41.8%	\$635,327	41.8%	\$841,122	49.8%	\$841,122	49.8%				
	Flach Brothers Masonry, Inc	\$203,000	13.4%			\$203,000	12.0%						
	Lithko Restoration	\$29,021	1.9%			\$30,771	1.8%						
	Lehn Painting	\$188,000	12.4%			\$186,760	11.1%						
	ThyssenKrupp	\$144,736	9.5%			\$106,688	6.3%						
	R. Kelly, Inc.	\$148,951	9.8%	\$148,951	9.8%	\$150,933	8.9%	\$150,933	8.9%	\$150,933	8.9%		
	Southwestern Ohio Services, Inc	\$14,385	0.9%	\$14,385	0.9%	\$14,385	0.9%					\$14,385	0.9%
	William Kramer & Son, Inc	\$40,000	2.6%			\$43,160	2.6%						
	Overhead Door Co	\$13,927	0.9%			\$13,927	0.8%						
	Queen City Blacktop	\$9,581	0.6%	\$9,581	0.6%	\$5,000	0.3%	\$5,000	0.3%				
	Faith Daniels & Co	\$28,000	1.8%			\$28,000	1.7%						
	Delta Electrical	\$15,944	1.0%			\$15,944	0.9%					\$15,944	0.9%
	Prus Construction	\$46,700	3.1%			\$46,700	2.8%						
	Forevergreen Complete Ground	\$1,600	0.1%			\$1,600	0.1%						
Total	\$1,519,172	100.0%	\$798,663	52.6%	\$1,687,990	100.0%	\$997,055	59.1%	\$150,933	8.9%	\$30,329	1.8%	
			Goal	30 %									
Phase IIIB Const. Trade Contract Bid Pack #5 TC-06	Avenue Fabricating	\$527,106	34.7%	\$527,106	51.3%	\$593,066	60.2%	\$593,066	60.2%				
	Brunswick Companies	\$12,843	0.8%			\$12,843.00	1.3%						
	Cadeploy	\$7,200	0.5%			\$8,500.00	0.9%						
	Merit Erectors	\$265,410	17.5%			\$184,925.00	18.8%						
	H Glasgow Construction	\$178,356	11.7%			\$186,130.39	18.9%						
	Spohn Associates	\$36,535	2.4%	\$36,535	3.6%	\$0.00	0.0%						
	Total	\$1,027,450	67.6%	\$563,641	54.9%	\$985,464	100.0%	\$593,066	60.2%	\$0	0.0%	\$0	0.0%
			Goal	30 %									
Phase IIIB Const. Trade Contract Bid Pack #5 TC-07	Dalmatian Fire	\$271,000	85.2%	\$271,000	85.2%	\$249,140	84.1%						
	GT Industrial Supply Co.	\$47,000	14.8%		0.0%	\$47,000.00	15.9%	\$47,000	15.9%	\$47,000	15.9%		
		\$0	0.0%		0.0%	\$0.00	0.0%						
Total	\$318,000	100.0%	\$271,000	85.2%	\$296,140	100.0%	\$47,000	15.9%	\$47,000	15.9%	\$0	0.0%	
			Goal	30 %									
Phase IIIB Const. Trade Contract Bid Pack #5 TC-08	Delta Electrical	\$957,300	63.0%	\$957,300	74.7%	\$1,069,227	80.9%					\$1,069,227	80.9%
	Wesco	\$21,000	1.4%			\$13,896	1.1%						
	Graybar	\$35,000	2.3%			\$36,156	2.7%						
	Richards Electric	\$9,000	0.6%			\$8,709	0.7%						
	FD Lawrence	\$143,700	9.5%			\$129,677	9.8%						
	Bansal Construction	\$116,000	7.6%	\$116,000	9.0%	\$64,051	4.8%	\$64,051	4.8%	\$64,051	4.8%		
Total	\$1,282,000	84.4%	\$1,073,300	83.7%	\$1,321,716	100.0%	\$64,051	4.8%	\$64,051	4.8%	\$1,069,227	80.9%	
			Goal	30 %									
Phase IIIB Const. Trade Contract Bid Pack #6 TC-09	Universal Contracting	\$3,628,626	55.8%	\$3,628,626	55.8%	\$1,581,785	24.6%	\$1,581,785	24.6%				
	Avenue Fabricating	\$393,896	6.1%	\$393,896	6.1%	\$642,134	10.0%	\$642,134	10.0%			\$642,134	10.0%
	Delta Electrical	\$352,000	5.4%		0.0%	\$377,000	5.9%					\$377,000	5.9%
	Forevergreen Complete	\$197,800	3.0%		0.0%	\$401,889	6.2%						
	Nelson Stark	\$119,600	1.8%		0.0%	\$411,500	6.4%						
	Progressive Stone	\$1,800,058	27.7%		0.0%	\$2,750,000	42.7%						
	Wm. Kramer & Son (Kramer Roofing)	\$8,020	0.1%		0.0%	\$10,770	0.2%						
	The Motz Group					\$264,283	4.1%						
Total	\$6,500,000	100.0%	\$4,022,522	61.9%	\$6,439,361	100.0%	\$2,223,919	34.5%	\$0	0.0%	\$1,019,134	15.8%	
			Goal	30 %									

**The Banks Public Parties Construction Summary
SBE Economic Inclusion Tracking Report
1/1/2008 through 9/30/2024**

Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const. Trade Contract Bid Pack #6 TC-10	Universal Contracting	\$3,311,350	68.7%	\$3,311,350	68.7%	\$1,842,331	38.2%	\$1,842,331	38.2%				
	LRT Technologies	\$1,226,400	25.4%			\$1,286,745	26.7%						
	Geograph Industries	\$54,203	1.1%			\$54,203	1.1%						
	Delta Electrical	\$227,000	4.7%			\$347,628	7.2%					\$347,628	7.2%
	Progressive Stone					\$809,201.35	16.8%						
	RIW Ornamental Metal					\$198,367.00	4.1%	\$198,367	4.1%			\$198,367	4.1%
	Nelson Stark					\$151,480.70	3.1%						
	Avenue Fabricating					\$83,307.61	1.7%	\$83,308	1.7%			\$83,308	4.5%
	Superior Steel					\$45,690.00	0.9%						
Total	\$4,818,953	100.0%	\$3,311,350	68.7%	\$4,818,953	100.0%	\$1,842,331	44.1%	\$0	0.0%	\$629,302	15.9%	
	Goal		30 %										

Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const. Trade Contract Bid Pack #1 TC-01	Baker Construction	\$1,089,847	83.0%			\$1,093,298	83.3%						
	Queen City Mechanicals	\$109,992	8.4%	\$109,992	8.4%	\$101,193	7.7%	\$101,193	7.7%				
	Rod-Techs	\$113,319	8.6%	\$113,319	8.6%	\$118,668	9.0%	\$118,668	9.0%	\$118,668	9.0%		
	Total	\$1,313,158	100.0%	\$223,311	17.0%	\$1,313,158	100.0%	\$219,860	16.7%	\$118,668	9.0%	\$0	0.0%
	Goal		30 %										

Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const. Trade Contract Bid Pack #1 TC-02	Prus Construction	\$365,000	100.0%	\$0	0.0%	\$420,039	100.0%	\$0	0.0%				
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%				
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%				
	Total	\$365,000	100.0%	\$0	0.0%	\$420,039	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Goal		30 %										

Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const. Trade Contract Bid Pack #2 TC-03	Monarch Construction	\$1,583,599	72.0%			\$1,656,638	73.5%						
	Gateway Concrete Forming	\$208,000	9.5%			\$203,990	9.0%						
	Neiheisel Steel Corp	\$9,850	0.4%			\$9,850	0.4%						
	Northside Supply & Service	\$194,227	8.8%	\$194,227	8.8%	\$164,758	7.3%	\$164,758	7.3%	\$164,758	7.3%		
	Rod-Techs-Material	\$136,214	6.2%	\$136,214	6.2%	\$152,771	6.8%	\$152,771	6.8%	\$152,771	6.8%		
	Rod-Techs-Labor	\$66,110	3.0%	\$66,110	3.0%	\$66,338	2.9%	\$66,338	2.9%	\$66,338	2.9%		
		\$0	0.0%			\$0	0.0%						
		\$0	0.0%			\$0	0.0%						
Total	\$2,198,000	100.0%	\$396,551	18.0%	\$2,254,344	100.0%	\$383,866	17.0%	\$383,866	17.0%	\$0	0.0%	
	Goal		30 %										

**The Banks Public Parties Construction Summary
SBE Economic Inclusion Tracking Report
1/1/2008 through 9/30/2024**

Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const. Trade Contract Bid Pack #2 TC-04	Universal Construction	\$1,559,658	23.3%	\$0	0.0%	\$1,407,407	20.1%						
	Jeffrey Allen Landscaping	\$219,054	3.3%	\$0	0.0%	\$240,804	3.4%						
	Bansal Construction	\$94,443	1.4%	\$94,443	1.4%	\$118,549	1.7%	\$118,549	1.7%	\$118,549	1.7%		
	Delta Electrical	\$974,644	14.6%	\$0	0.0%	\$1,172,491	16.7%					\$1,172,491	16.7%
	Lehn Painting	\$11,630	0.2%	\$0	0.0%	\$22,158	0.3%						
	LRT Technologies	\$202,000	3.0%	\$0	0.0%	\$240,325	3.4%						
	Progressive Stone	\$2,726,015	40.8%	\$0	0.0%	\$3,187,413	45.5%						
	RIW Ornamental Metal	\$385,783	5.8%	\$385,783	5.8%	\$468,497	6.7%	\$468,497	6.7%			\$468,497	6.7%
	R Kelly	\$148,000	2.2%			\$153,698	2.2%			\$153,698	2.2%		
	Nelson Stark	\$360,000	5.4%			\$371	0.0%						
				0.0%		\$0	0.0%						
			0.0%		\$0	0.0%							
Total		\$6,681,227	100.0%	\$480,226	7.2%	\$7,011,712	100.0%	\$587,046	8.4%	\$272,247	3.9%	\$1,640,988	23.4%
		Goal		30 %									

Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const. Trade Contract Bid Pack #3 TC-05, TC-06, TC-07	Universal Construction	\$1,382,560	27.1%	\$0	0.0%	\$1,215,178	22.3%						
	B&J Electrical	\$1,295,000	25.4%	\$0	0.0%	\$1,485,230	27.2%						
	Electrosonic	\$981,986	19.3%	\$0	0.0%	\$1,040,531	19.1%						
	Geographic Industries	\$72,734	1.4%	\$0	0.0%	\$102,552	1.9%						
	RIW Ornamental Steel	\$1,367,720	26.8%	\$1,367,720	26.8%	\$1,616,567	29.6%	\$1,616,567	29.6%			\$1,616,567	29.6%
		\$0	0.0%	\$0	0.0%	\$0	0.0%						
Total		\$5,100,000	100.0%	\$1,367,720	26.8%	\$5,460,058	100.0%	\$1,616,567	29.6%	\$0	0.0%	\$1,616,567	29.6%
		Goal		30 %									

Grand Total **\$80,771,512** **\$27,432,159** **34.0%** **\$83,297,585** **\$23,085,815** **27.7%** **\$8,294,514** **10.0%** **\$7,232,049** **8.7%**

*Information provided from EMS Reports I, II, III available on website

*Information provided from IIIB The Banks Hamilton County

**Information provided from IIIC The Banks Hamilton County only

The Banks Public Parties Construction PH I, II, IIIA, IIIB, IIIC
DBE Economic Inclusion Tracking Report
January 1, 2008 through September 30, 2024

Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 26 Garage Structure - General Construction TC-18 (ODOT) BP#5	Lithko Contracting, Inc.	\$5,107,146	89.2%			\$5,463,065	88.0%						
	Ramcrete, Inc.		0.0%										
	Spurlino		0.0%										
	Rod Techs	\$618,354	10.8%	\$618,354	10.8%	\$746,386	12.0%	\$746,386	12.0%	\$746,386	12.0%		
	Ginter Electrical Contractors		0.0%										
	Ceco Concrete Construction		0.0%										
	Gerdau Ameristeel		0.0%										
	Nelson Stark Construction Co.		0.0%										
Total		\$5,725,500	100.0%	\$618,354	10.8%	\$6,209,451	100.0%	\$746,386	12.0%	\$746,386	12.0%	\$0	0.0%
Contract		Commitment				Actual							
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Central Riverfront Streetgrid TC-19 (ODOT) BP#7	Baker Construction	\$4,548,019	89.3%			\$5,115,059	88.3%						
	CMC		0.0%										
	Gerdau Ameristeel		0.0%										
	Hilltop Concrete		0.0%										
	Delta		0.0%										
	Titan		0.0%										
	Ceco Concrete Construction		0.0%										
	Maxim Crane Works		0.0%										
	Spurlino		0.0%										
	Moraine Materials		0.0%										
	Gateway Concrete Forming Services, Inc.		0.0%										
	Rod Techs	\$544,316	10.7%	\$544,316	10.7%	\$676,741	11.7%	\$676,741	11.7%	\$676,741	11.7%		
	Nelson Stark Construction Co.	\$0	0.0%	\$0	0.0%								
Total		\$5,092,335	100.0%	\$544,316	10.7%	\$5,791,800	100.0%	\$676,741	11.7%	\$676,741	11.7%	\$0	0.0%
Contract		Commitment				Actual							
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 16 and Lot 26 Garage Structure TC-20 (ODOT) BP #6	Monarch	\$5,796,976	54.1%	\$0	0.0%	\$10,610,951	92.8%						
	RAM Construction	\$185,500	1.7%	\$0	0.0%								
	Dalmation Fire	\$841,000	7.8%		0.0%								
	Perry Interiors, Inc.	\$310,000	2.9%		0.0%	\$204,807	1.8%					\$204,807	1.8%
	Maxim Crane Works	\$131,695	1.2%		0.0%								
	Glenwood Electric	\$34,000	0.3%		0.0%								
	CHC Manufacturing Inc.	\$137,400	1.3%		0.0%								
	Gateway Concrete Forming Services	\$1,476,000	13.8%		0.0%								
	Rod Techs	\$536,229	5.0%	\$536,229	5.0%	\$615,285	5.4%	\$615,285	5.4%	\$615,285	5.4%		
	Vertical Systems Elevator Company	\$301,000	2.8%		0.0%								
	Ollier Masonry, Inc.	\$278,000	2.6%	\$0	0.0%	\$8,919	0.1%					\$8,919	0.1%
Nelson Stark Construction Co.	\$689,200	6.4%	\$0	0.0%									
Total		\$10,717,000	100.0%	\$536,229	5.0%	\$11,439,962	100.0%	\$615,285	5.4%	\$615,285	5.4%	\$213,726	1.9%

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Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Relocation - Utilities, Roadway (Mehrning Way) TC-24 (ODOT) BP#9	Prus Construction	\$4,536,585	63.7%	\$0		\$6,716,455	91.9%						
	Security Fence	\$320,977	4.5%	\$320,977	4.5%	\$368,345	5.0%	\$368,345	5.0%			\$368,345	5.0%
	Maxim Crane Works	\$540,052	7.6%										
	United Foundations	\$132,084	1.9%										
	Scherzinger Drilling Inc.	\$10,650	0.1%			\$99,292	1.4%						
	Barrett Paving Materials	\$391,148	5.5%										
	Delta Electric Contractors	\$954,220	13.4%			\$78,679	1.1%						
	Geotech Services Contractors	\$112,500	1.6%										
	Rod Techs	\$30,264	0.4%	\$30,264	0.4%	\$44,416	0.6%	\$44,416	0.6%	\$44,416	0.6%		
	Kneisel Contracting Corporation	\$46,675	0.7%	\$0	0.0%								
	Abco Pavement Services	\$44,400	0.6%	\$0	0.0%								
Total	\$7,119,556	100.0%	\$351,241	4.9%	\$7,307,187	100.0%	\$412,761	5.6%	\$44,416	0.6%	\$368,345	5.0%	
Lot 2 Garage Structure TC-25 (ODOT) BP#11	Baker Construction	\$10,489,057	47.0%	\$0		\$21,688,282	92.1%						
	Faith Daniels	\$0	0.0%	\$0	0.0%	\$28,000	0.1%	\$28,000	0.1%				
	Gerdau Ameristeel		0.0%		0.0%								
	Nelson Stark Construction Co.	\$1,741,514	7.8%		0.0%								
	Dywidaq Systems	\$38,573	0.2%		0.0%								
	Weisbrod Masonry	\$278,450	1.2%		0.0%								
	Elex	\$295,098	1.3%	\$295,098	1.3%	\$315,663	1.3%	\$315,663	1.3%				
	Timrek & Associates	\$126,300	0.6%		0.0%								
	Rayburn		0.0%		0.0%								
	Titan	\$460,000	2.1%		0.0%								
	Kelly Brothers Roofing Inc.	\$33,250	0.1%		0.0%								
	Security Fence	\$253,621	1.1%	\$253,621	1.1%	\$266,565	1.1%	\$266,565	1.1%			\$266,565	1.1%
	Richard Goettle Inc.	\$2,195,000	9.8%		0.0%								
	Lithko Contracting, Inc.	\$418,805	1.9%		0.0%								
	Ramcrete, Inc.	\$120,000	0.5%	\$0	0.0%								
	Peck Hannaford and Briggs	\$957,400	4.3%	\$0	0.0%								
	Maxim Crane Works	\$250,000	1.1%	\$0	0.0%								
	Hilltop Basic Resource	\$1,600,000	7.2%		0.0%								
	Delta Electric Contractors	\$1,243,000	5.6%	\$1,279,437	5.7%	\$1,236,580	5.3%	\$1,236,580	5.3%	\$1,236,580	5.3%		
	Novum Structures	\$510,000	2.3%		0.0%	\$11,530							
	Rod Techs	\$1,279,437	5.7%		0.0%								
A&A Safety	\$13,930	0.1%	\$0	0.0%							\$11,530	0.05%	
Total	\$22,303,435	100.0%	\$1,828,156	8.2%	\$23,546,619	100.0%	\$1,846,808	7.8%	\$1,236,580	5.3%	\$278,095	1.2%	
Streetgrid Pedestrian Enhancements TC-29 BP#12-2	Prus Construction	\$3,425,144	64.1%	\$0		\$3,255,185	61.8%						
	A & B Painting	\$71,994	1.3%										
	Aero-Mark	\$3,155	0.1%			\$4,356	0.1%						
	Avenue Fabricating	\$330,561	6.2%	\$330,561	6.2%	\$349,231	6.6%	\$349,231	6.6%			\$349,231	6.6%
	B&J Electrical	\$328,868	6.2%			\$475,637	9.0%						
	Decorative Painting	\$192,951	3.6%			\$175,173	3.3%						
	Evers Welding	\$100,000	1.9%			\$100,779	1.9%						
	Holthaus Lackner Signs	\$33,123	0.6%			\$34,247	0.7%						
	J & B Steel Erectors, Inc.	\$68,320	1.3%	\$68,320	1.3%	\$77,081	1.5%	\$77,081	1.5%			\$77,081	1.5%
	John R. Jurgensen Co.	\$86,102	1.6%										
	Richard Goettle Inc.	\$150,000	2.8%			\$150,004	2.8%						
	Scherzinger Drilling inc.	\$67,046	1.3%			\$67,046	1.3%						
	Security Fence	\$487,199	9.1%	\$487,199	9.1%	\$577,656	11.0%	\$577,656	11.0%			\$577,656	11.0%
Total	\$5,344,463	100.0%	\$886,080	16.6%	\$5,266,395	100.0%	\$1,003,968	19.1%	\$0	0.0%	\$1,003,968	19.1%	

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Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
BP 12-1 The Banks Public Phase II TC-30	Prus Construction	\$2,709,265	61.2%			\$2,534,676	57.3%						
	A&A Safety	\$67,059	1.5%			\$70,174	1.6%					\$70,174	1.6%
	B&J Electrical	\$994,888	22.5%			\$1,105,387	25.0%						
	Decorative Paving	\$89,905	2.0%			\$78,949	1.8%						
	Elex	\$190,902	4.3%	\$190,902	4.3%	\$115,762	2.6%	\$115,762	2.6%			\$115,762	2.6%
	Geograph Industries, Inc.	\$46,960	1.1%			\$78,891	1.8%						
	Lithko Restoration	\$140,953	3.2%			\$245,781	5.6%						
	Queen City Blacktop	\$9,438	0.2%			\$10,486	0.2%						
	Rod Techs (construction)	\$90,420	2.0%	\$90,420	2.0%	\$131,856	3.0%	\$131,853	3.0%	\$131,853	3.0%		
	Security Fence	\$88,435	2.0%	\$88,435	2.0%	\$50,154	1.1%	\$50,154	1.1%			\$50,154	1.1%
Total	\$4,428,225	100.0%	\$369,757	8.4%	\$4,422,116	100.0%	\$297,769	6.7%	\$131,853	3.0%	\$236,089	5.3%	
TC-31 Ford Development - The Banks Public Phase II - HAM Ohio Riverwalk	Ford Development Corporation	\$931,501	78.9%			\$789,122	67.3%						
	B&J Electrical	\$115,198	9.8%			\$243,845	20.8%						
	Decorative Paving	\$32,783	2.8%			\$32,786	2.8%						
	Forevergreen Complete Ground Care LLC	\$18,000	1.5%			\$18,247	1.6%						
	Net Quest Services	\$56,497	4.8%	\$56,497	4.8%	\$61,201	5.2%	\$61,201	5.2%				
	Security Fence	\$26,748	2.3%	\$26,748	2.3%	\$26,748	2.3%	\$26,748	2.3%			\$26,748	2.3%
	Total	\$1,180,727	100.0%	\$83,245	7.1%	\$1,171,949	100.0%	\$87,949	7.5%	\$0	0.0%	\$26,748	2.3%
Const. VMS Phase 2	Bansal Construction	\$4,092,957	92.5%			\$4,183,480	92.5%						
	Tri-State Concrete	\$334,228	7.5%	\$334,228	7.5%	\$341,642	7.5%	\$341,642	7.5%				
		\$0	0.0%										
	Total	\$4,427,184	100.0%	\$334,228	7.5%	\$4,525,123	100.0%	\$341,642	7.5%	\$0	0.0%	\$0	0.0%
			Goal 5%	%									
Const. VMS Phase 3	TKH Security	\$2,016,324				\$1,034,539.69	50.0%						
	BCL Enterprise	\$154,652	4.3%	\$154,652	4.3%	\$104,907	5.1%	\$104,907	5.1%				
	BCL Sub L & E	\$53,300				\$45,110	2.2%						
	BCL Sub ST Communications	\$4,200				\$4,200	0.2%						
	BCL Sub Graybar	\$36,214				\$34,512	1.7%						
	TIBA, LLC	\$888,250				\$518,366	25.0%						
	Denier Electric	\$424,008				\$328,879	15.9%					\$328,879	15.9%
		\$0	0.0%										
	Total	\$3,576,948	100.0%	\$154,652		\$2,070,514	55.0%	\$104,907	5.1%	\$0	0.0%	\$328,879	0.0%
				Goal 5%	%								
Grand Total	\$69,915,372		\$5,706,258		\$71,751,116		\$6,134,217		\$3,451,261		\$2,455,850		

* note ODOT DBE goals vary 4%-9%

*Information provided from EMS Reports I, II, IIIA available on website
*Information provided from IIIB The Banks Hamilton County

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Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
ATC Associates -Ph I & II The Banks Public - Professional Services													
Prime:	ATC Associates (county)	\$219,417	100.0%	\$0	0.0%	\$138,264	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$219,417	100.0%	\$0	0.0%	\$138,264	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$21,942	10.0%								
ATC Associates -The Banks Public - Professional Services													
Prime:	ATC Associates (city)	\$35,000	100.0%	\$0	0.0%	\$63,797	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$35,000	100.0%	\$0	0.0%	\$63,797	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$3,500	10.0%								
Burgess & Niple - Phase I The Banks Public Professional Services													
Prime:	Burgess & Niple Inc	\$1,337,360	92.0%	\$0	0.0%	\$1,292,178	89.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Advanced Engineering	\$22,250	1.5%	\$22,250	1.5%	\$18,000	1.3%	\$18,000	1.3%	\$0	0.0%	\$18,000	1.3%
	Bar & Prevost	\$85,490	5.9%	\$85,490	5.9%	\$119,794	8.3%	\$119,794	8.3%	\$0	0.0%	\$0	0.0%
	Resource International, Inc	\$9,200	0.6%	\$9,200	0.6%	\$9,200	0.6%	\$9,200	0.6%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$1,454,300	100.0%	\$116,940	8.0%	\$1,439,171	100.0%	\$146,994	10.2%	\$0	0.0%	\$18,000	1.3%
	Contract SBE Goal:			\$145,430	10.0%								
Burgess & Niple -Phase 2 The Banks Public Professional Services													
Prime:	Burgess & Niple Inc	\$1,497,505	89.7%	\$0	0.0%	\$481,743	76.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Advanced Engineering	\$17,280	1.0%	\$17,280	1.0%	\$4,838	0.8%	\$4,838	0.8%	\$0	0.0%	\$4,838	0.8%
	Bar & Prevost	\$139,391	8.3%	\$139,391	8.3%	\$133,150	21.2%	\$133,150	21.2%	\$0	0.0%	\$0	0.0%
	Resource International, Inc	\$15,200	0.9%	\$15,200	0.9%	\$9,200	1.5%	\$9,200	1.5%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$1,669,376	100.0%	\$171,871	10.3%	\$628,932	100.0%	\$147,188	23.4%	\$0	0.0%	\$4,838	0.8%
	Contract SBE Goal:			\$166,938	10.0%								
Burgess & Niple -Phase 3 The Banks Public Professional Services													
Prime:	Burgess & Niple Inc	\$261,450	84.1%	\$0	0.0%	\$256,951	82.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Prime AE	\$15,000	4.8%	\$15,000	4.8%	\$18,710	6.0%	\$18,710	6.0%	\$0	0.0%	\$0	0.0%
	TEC Engineering (City) Mehring Way	\$34,400	11.1%	\$0	0.0%	\$35,189	11.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$310,850	100.0%	\$15,000	4.8%	\$310,850	100.0%	\$18,710	6.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$31,085	10.0%								
Burgess & Niple -Phase 3 #2 The Banks Public Professional Services													
Prime:	Burgess & Niple Inc	\$72,650	55.7%	\$0	0.0%	\$114,439	83.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Automated Engineering Systems	\$57,868	44.3%	\$57,868	44.3%	\$21,920	16.1%	\$21,920	16.1%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$130,518	100.0%	\$57,868	44.3%	\$136,359	100.0%	\$21,920	16.1%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$13,052	10.0%								
Cardno ATC (City) - Phase 3 The Banks Public - Professional Services													
Prime:	Cardno ATC (City)	\$20,000	100.0%	\$0	0.0%	\$8,972	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$20,000	100.0%	\$0	0.0%	\$8,972	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,000	10.0%								
CTL Engineering - The Banks Public - Professional Services													
Prime:	CTL Engineering (county)	\$18,000	100.0%	\$0	0.0%	\$2,407	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$18,000	100.0%	\$0	0.0%	\$2,407	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$1,800	10.0%								
Ellington Management Services Inc - Phase I & II The Banks Public - Professional Services													
Prime:	Ellington Management Services Inc	\$614,226	85.5%	\$287,530	40.0%	\$571,376	80.5%	\$571,376	80.5%	\$571,376	80.5%	\$0	0.0%
	Quest Management Consulting	\$104,171	14.5%	\$0	0.0%	\$138,521	19.5%	\$0	0.0%	\$138,521	19.5%	\$138,521	19.5%
Contract Details:	Total:	\$718,397	100.0%	\$287,530	40.0%	\$709,897	100.0%	\$571,376	80.5%	\$709,897	100.0%	\$138,521	19.5%
	Contract SBE Goal:			\$71,840	10.0%								

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Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Ellington Management Services Inc - Phase 3 The Banks Public - Professional Services													
Prime:	Ellington Management Services Inc	\$66,750	100.0%	\$66,750	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$66,750	100.0%	\$66,750	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$0	0.0%
	Contract SBE Goal:			\$6,675	10.0%								
Engineering Building Systems- Phase 3 The Banks Public - Professional Services													
Prime:	Engineering Building Systems	\$28,879	100.0%	\$0	0.0%	\$28,879	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$28,879	100.0%	\$0	0.0%	\$28,879	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,888	10.0%								
Gray and Pape - The Banks Public - Professional Services													
Prime:	Gray and Pape (city)	\$321,531	100.0%	\$0	0.0%	\$208,182	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$321,531	100.0%	\$0	0.0%	\$208,182	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$32,153	10.0%								
HC Nutting - The Banks Public - Professional Services													
Prime:	HC Nutting (city)	\$48,500	100.0%	\$0	0.0%	\$78,331	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$48,500	100.0%	\$0	0.0%	\$78,331	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$4,850	10.0%								
HC Nutting - The Banks Public - Professional Services													
Prime:	HC Nutting (county)	\$132,685	100.0%	\$0	0.0%	\$579,995	92.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contech Design, Inc.	\$0	0.0%	\$0	0.0%	\$39,797	6.3%	\$39,797	6.3%	\$39,797	6.3%	\$0	0.0%
	Resource International	\$0	0.0%	\$0	0.0%	\$9,998	1.6%	\$9,998	1.6%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$132,685	100.0%	\$0	0.0%	\$629,790	100.0%	\$49,795	7.9%	\$39,797	6.3%	\$0	0.0%
	Contract SBE Goal:			\$13,269	10.0%								
HNTB - The Banks Public - Professional Services													
Prime:	HNTB (city)	\$14,837	100.0%	\$0	0.0%	\$16,040	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$14,837	100.0%	\$0	0.0%	\$16,040	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$1,484	10.0%								
Jacobs Engineering - The Banks Public - Professional Services													
Prime:	Jacobs Engineering Group, Inc	\$83,600	100.0%	\$0	0.0%	\$93,241	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$83,600	100.0%	\$0	0.0%	\$93,241	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$8,360	10.0%								
KZF, Inc - The Banks Public - Professional Services													
Prime:	KZF, Inc (city)	\$28,423	100.0%	\$0	0.0%	\$96,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$28,423	100.0%	\$0	0.0%	\$96,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,842	10.0%								
KZF, Inc -Phase 2 The Banks Public - Professional Services													
Prime:	KZF, Inc	\$46,000	100.0%	\$0	0.0%	\$45,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$46,000	100.0%	\$0	0.0%	\$45,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$4,600	10.0%								
McGill Smith Pushon, Inc - The Banks Public - Professional Services													
Prime:	McGill Smith Punshon, Inc (city)	\$8,446	100.0%	\$0	0.0%	\$63,629	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$8,446	100.0%	\$0	0.0%	\$63,629	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$845	10.0%								

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Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
McGill Smith Pushon, Inc - Phase II The Banks Public - Professional Services													
Prime:	McGill Smith Punshon, Inc (city)	\$24,600	100.0%	\$0	0.0%	\$39,387	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$24,600	100.0%	\$0	0.0%	\$39,387	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,460	10.0%								
McGill Smith Pushon, Inc - Phase 3 The Banks Public - Professional Services													
Prime:	McGill Smith Punshon, Inc (city)	\$36,000	100.0%	\$0	0.0%	\$36,417	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$36,000	100.0%	\$0	0.0%	\$36,417	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$3,600	10.0%								
Messer Construction - The Banks Public - Professional Services													
Prime:	Messer Constuction Company	\$7,198,868	90.0%	\$0	0.0%	\$5,894,838	82.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	ACE Products	\$0	0.0%	\$0	0.0%	\$11,275	0.2%	\$11,275	0.2%	\$11,275	0.2%	\$0	0.0%
	ARC	\$0	0.0%	\$0	0.0%	\$7,032	0.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	MBJ Consultants	\$799,874	10.0%	\$799,874	10.0%	\$815,912	11.5%	\$815,912	11.5%	\$815,912	11.5%	\$0	0.0%
	New Concepts Janitorial	\$0	0.0%	\$0	0.0%	\$19,512	0.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Rumpke	\$0	0.0%	\$0	0.0%	\$8,881	0.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	TesTech, Inc	\$0	0.0%	\$0	0.0%	\$28,094	0.4%	\$28,094	0.4%	\$28,094	0.4%	\$0	0.0%
	Thelen Associates Inc	\$0	0.0%	\$0	0.0%	\$328,226	4.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Whitton Trucking	\$0	0.0%	\$0	0.0%	\$4,390	0.1%	\$4,390	0.1%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$7,998,742	100.0%	\$799,874	10.0%	\$7,118,160	100.0%	\$859,671	12.1%	\$855,281	12.0%	\$0	0.0%
	Contract SBE Goal:			\$799,874	10.0%								
Messer Construction - Phase 3A The Banks Public - Professional Services													
Prime:	Messer Constuction Company	\$2,511,826	90.4%	\$0	0.0%	\$2,329,071	89.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Environmental & Safety Solutions (ESSI)	\$69,071	2.5%	\$69,071	2.5%	\$69,071	2.6%	\$69,071	2.6%	\$69,071	2.6%	\$0	0.0%
	MBJ Consultants	\$198,452	7.1%	\$198,452	7.1%	\$215,536	8.2%	\$215,536	8.2%	\$215,536	8.2%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$2,779,349	100.0%	\$267,523	9.6%	\$2,613,678	100.0%	\$284,607	10.9%	\$284,607	10.9%	\$0	0.0%
	Contract SBE Goal:			\$277,935	10.0%								
Messer Construction - Phase 3B The Banks Public - Professional Services													
Prime:	Messer Constuction Company	\$3,433,023	88.5%	\$0	0.0%	\$2,627,665	82.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	MBJ Consultants	\$444,518	11.5%	\$444,518	11.5%	\$554,151	17.4%	\$554,151	17.4%	\$554,151	17.4%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$3,877,541	100.0%	\$444,518	11.5%	\$3,181,816	100.0%	\$554,151	17.4%	\$554,151	17.4%	\$0	0.0%
	Contract SBE Goal:			\$387,754	10.0%								
Messer Construction - Phase 3C The Banks Public - Professional Services													
Prime:	Messer Constuction Company	\$1,533,921	91.5%	\$0	0.0%	\$1,306,055	85.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	MBJ Consultants	\$142,513	8.5%	\$142,513	8.5%	\$219,465	14.4%	\$219,465	14.4%	\$219,465	14.4%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$1,676,434	100.0%	\$142,513	8.5%	\$1,525,521	100.0%	\$219,465	14.4%	\$219,465	14.4%	\$0	0.0%
	Contract SBE Goal:			\$167,643	10.0%								
PB Americas - The Banks Public - Professional Services													
Prime:	PB Americas (city)	\$18,069	100.0%	\$0	0.0%	\$143,082	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$18,069	100.0%	\$0	0.0%	\$143,082	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$1,807	10.0%								
PB Americas - Phase 2 The Banks Public - Professional Services													
Prime:	PB Americas (city)	\$316,304	100.0%	\$0	0.0%	\$36,803	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$316,304	100.0%	\$0	0.0%	\$36,803	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$31,630	10.0%								

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		Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %	
PSI Phase 3C The Banks Public - Professional Services														
Prime:	PSI	\$37,800	100.0%	\$0	0.0%	\$37,800	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Contract Details:		Total:	\$37,800	100.0%	\$0	0.0%	\$37,800	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		Contract SBE Goal:		\$3,780	10.0%									
Stantec- The Banks Public - Professional Services														
Prime:	Stantec (county)	\$142,485	100.0%	\$0	0.0%	\$142,579	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Contract Details:		Total:	\$142,485	100.0%	\$0	0.0%	\$142,579	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		Contract SBE Goal:		\$14,249	10.0%									
Stantec VMS Ph 3- The Banks Public - Professional Services														
Prime:	Stantec (county)	\$224,264	85.8%		0.0%	\$286,698	84.1%	\$371,797						
	THP	\$22,000	8.4%		0.0%	\$34,800	10.2%	\$36,400						
	Bright Technologies	\$15,123	5.8%	\$15,123	5.8%	\$19,429	5.7%	\$20,586	4.8%					
Contract Details:		Total:	\$261,387	100.0%	\$15,123	5.8%	\$340,927	100.0%	\$428,783	4.8%	\$0	0.0%	\$0	0.0%
		Contract SBE Goal:		\$26,139	10.0%									
Starboard Strategy - The Banks Public - Professional Services														
Prime:	Starboard Strategy (county)	\$44,400	44.8%	\$44,400	44.8%	\$134,252	49.7%	\$134,252	49.7%	\$0	0.0%	\$134,252	49.7%	
	McManis Communications dba Saybrook MKT	\$39,600	40.0%	\$0	0.0%	\$116,942	43.3%	\$0	0.0%	\$0	0.0%	\$116,942	43.3%	
	Rasor Marketing	\$15,000	15.2%	\$0	0.0%	\$19,177	7.1%	\$19,177	7.1%	\$0	0.0%	\$19,177	7.1%	
Contract Details:		Total:	\$99,000	100.0%	\$44,400	44.8%	\$270,371	100.0%	\$153,429	56.7%	\$0	0.0%	\$270,371	100.0%
		Contract SBE Goal:		\$9,900	10.0%									
Starboard Strategy - Phase 2 The Banks Public - Professional Services														
Prime:	Starboard Strategy (county)	\$264,300	90.4%	\$264,300	90.4%	\$355,829	100.0%	\$355,829	100.0%	\$0	0.0%	\$355,829	100.0%	
	Rasor Marketing	\$28,000	9.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Contract Details:		Total:	\$292,300	100.0%	\$264,300	90.4%	\$355,829	100.0%	\$355,829	100.0%	\$0	0.0%	\$355,829	100.0%
		Contract SBE Goal:		\$29,230	10.0%									
Starboard Strategy - Phase 3 The Banks Public - Professional Services														
Prime:	Starboard Strategy (county)	\$330,977	71.5%	\$144,000	31.1%	\$438,416	76.9%	\$438,416	76.9%	\$0	0.0%	\$438,416	76.9%	
	Sullivan Communications Inc	\$41,250	8.9%	\$0	0.0%	\$15,568	2.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
	Pop Design Works	\$90,636	19.6%	\$90,636	19.6%	\$112,834	19.8%	\$112,834	19.8%	\$0	0.0%	\$0	0.0%	
	Olivetree Insights					\$3,500	0.6%	\$3,500	0.6%	\$0	0.0%	\$3,500	0.6%	
Contract Details:		Total:	\$462,863	100.0%	\$234,636	50.7%	\$570,318	100.0%	\$554,750	97.3%	\$0	0.0%	\$441,916	77.5%
		Contract SBE Goal:		\$46,286	10.0%									
TEC Engineering - Phase I & II The Banks Public - Professional Services														
Prime:	TEC Engineering (city)	\$32,215	100.0%	\$0	0.0%	\$27,821	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Contract Details:		Total:	\$32,215	100.0%	\$0	0.0%	\$27,821	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		Contract SBE Goal:		\$3,222	10.0%									
TEC Engineering - Phase 3 The Banks Public - Professional Services														
Prime:	TEC Engineering (city)	\$13,179	100.0%	\$0	0.0%	\$13,179	100.0%	\$13,179	100.0%	\$0	0.0%	\$13,179	100.0%	
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Contract Details:		Total:	\$13,179	100.0%	\$0	0.0%	\$13,179	100.0%	\$13,179	100.0%	\$0	0.0%	\$13,179	100.0%
		Contract SBE Goal:		\$1,318	10.0%									
TEC Engineering - Phase 3B The Banks Public - Professional Services														
Prime:	TEC Engineering (county)	\$150,000	100.0%	\$0	0.0%	\$102,336	100.0%	\$102,336	100.0%	\$0	0.0%	\$102,336	100.0%	
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Contract Details:		Total:	\$150,000	100.0%	\$0	0.0%	\$102,336	100.0%	\$102,336	100.0%	\$0	0.0%	\$102,336	100.0%
		Contract SBE Goal:		\$15,000	10.0%									

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Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Terracon - The Banks Public - Professional Services													
Prime:	Terracon (city)	\$159,141	100.0%	\$0	0.0%	\$88,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$159,141	100.0%	\$0	0.0%	\$88,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$15,914	10.0%								
Terracon - Phase 2 The Banks Public - Professional Services													
Prime:	Terracon (city)	\$100,000	100.0%	\$0	0.0%	\$56,464	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$100,000	100.0%	\$0	0.0%	\$56,464	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$10,000	10.0%								
Terracon - Phase 3 The Banks Public - Professional Services													
Prime:	Terracon	\$163,311	85.4%	\$0	0.0%	\$272,866	94.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Resource International	\$27,965	14.6%	\$27,965	14.6%	\$15,865	5.5%	\$15,865	5.5%	\$15,865	5.5%	\$15,865	5.5%
Contract Details:	Total:	\$191,276	100.0%	\$27,965	14.6%	\$288,731	100.0%	\$15,865	5.5%	\$15,865	5.5%	\$15,865	5.5%
	Contract SBE Goal:			\$19,128	10.0%								
Terracon - Phase 3C The Banks Public - Professional Services													
Prime:	Terracon	\$25,008	100.0%	\$0	0.0%	\$8,819	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$25,008	100.0%	\$0	0.0%	\$8,819	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,501	10.0%								
Thelen Associates Inc - The Banks Public - Professional Services													
Prime:	Thelen Associates Inc	\$12,112	74.9%	\$0	0.0%	\$62,595	93.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Acuren/US Inspection Services	\$604	3.7%	\$0	0.0%	\$604	0.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Soil testing and Engineering	\$3,445	21.3%	\$3,445	21.3%	\$3,445	5.2%	\$3,445	5.2%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$16,161	100.0%	\$3,445	21.3%	\$66,644	100.0%	\$3,445	5.2%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$1,616	10.0%								
THP LTD - Phase I The Banks Public - Professional Services													
Prime:	THP LTD (county)	\$2,827,284	68.6%	\$0	0.0%	\$3,614,823	74.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Aroduct Code Consulting	\$3,150	0.1%	\$0	0.0%	\$3,150	0.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Burgess & Niple Inc	\$19,000	0.5%	\$0	0.0%	\$19,000	0.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	DNK Architects	\$258,000	6.3%	\$258,000	6.3%	\$243,121	5.0%	\$243,121	5.0%	\$243,121	5.0%	\$0	0.0%
	GBBN Architects	\$228,000	5.5%	\$0	0.0%	\$230,050	4.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$542,000	13.1%	\$0	0.0%	\$519,830	10.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$50,000	1.2%	\$50,000	1.2%	\$50,000	1.0%	\$50,000	1.0%	\$0	0.0%	\$50,000	1.0%
	McGill Smith Pushon, Inc	\$47,956	1.2%	\$0	0.0%	\$47,956	1.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Thelen Associates Inc	\$23,950	0.6%	\$0	0.0%	\$23,950	0.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Valu-Tech Engineering	\$58,000	1.4%	\$58,000	1.4%	\$43,000	0.9%	\$43,000	0.9%	\$43,000	0.9%	\$0	0.0%
	Walker Parking	\$66,875	1.6%	\$0	0.0%	\$66,875	1.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$4,124,215	100.0%	\$366,000	8.9%	\$4,861,755	100.0%	\$336,121	6.9%	\$286,121	5.9%	\$50,000	1.0%
	Contract SBE Goal:			\$412,422	10.0%								
THP LTD - Phase 2 The Banks Public - Professional Services													
Prime:	THP LTD (county)	\$5,218,464	100.0%	\$0	0.0%	\$2,096,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$5,218,464	100.0%	\$0	0.0%	\$2,096,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$521,846	10.0%								

The Banks Public Parties Professional Services PH I, II & III
SBE Economic Inclusion Tracking Report
January 1, 2008 through September 30, 2024

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
THP LTD - Phase 3A The Banks Public - Professional Services													
Prime:	THP LTD (county)	\$1,818,438	85.9%	\$0	0.0%	\$1,768,494	85.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Burgess & Niple Inc	\$24,000	1.1%	\$0	0.0%	\$22,861	1.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$141,314	6.7%	\$0	0.0%	\$125,769	6.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$37,600	1.8%	\$60,600	2.9%	\$21,234	1.0%	\$21,234	1.0%	\$0	0.0%	\$21,234	1.0%
	Valu-Tech Engineering	\$95,648	4.5%	\$0	0.0%	\$139,335	6.7%	\$0	0.0%	\$139,335	6.7%	\$0	0.0%
Contract Details:	Total:	\$2,117,000	100.0%	\$60,600	2.9%	\$2,077,693	100.0%	\$21,234	1.0%	\$139,335	6.7%	\$21,234	1.0%
	Contract SBE Goal:			\$211,700	10.0%								
THP LTD - Phase 3B The Banks Public - Professional Services													
Prime:	THP LTD (county)	\$1,756,000	82.1%	\$0	0.0%	\$1,736,197	82.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Burgess & Niple Inc	\$85,100	4.0%	\$0	0.0%	\$84,835	4.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$105,600	4.9%	\$0	0.0%	\$134,870	6.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$62,600	2.9%	\$0	0.0%	\$53,110	2.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Kleingers	\$84,500	4.0%	\$0	0.0%	\$80,300	3.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Bright Technologies	\$45,378	2.1%	\$45,378	2.1%	\$25,817	1.2%	\$25,817	1.2%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$2,139,178	100.0%	\$45,378	2.1%	\$2,115,129	100.0%	\$25,817	1.2%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$213,918	10.0%								
THP LTD - Phase 3C The Banks Public - Professional Services													
Prime:	THP LTD (county)	\$828,018	34.5%	\$0	0.0%	\$2,744,735	59.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	DNK Architects	\$276,844	11.5%	\$0	0.0%	\$271,422	5.9%	\$0	0.0%	\$271,422	5.9%	\$0	0.0%
	Michael McInturf Architects	\$219,800	9.1%	\$0	0.0%	\$366,782	7.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$63,000	2.6%	\$0	0.0%	\$111,800	2.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Kleingers	\$67,600	2.8%	\$0	0.0%	\$67,160	1.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Bright Technologies	\$11,113	0.5%	\$11,113	0.5%	\$8,881	0.2%	\$8,881	0.2%	\$0	0.0%	\$0	0.0%
	Jack Rouse Associates	\$837,471	34.9%	\$0	0.0%	\$1,014,031	21.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Vertical Prophet Technologies	\$59,000	2.5%	\$0	0.0%	\$14,100	0.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Kolar Design	\$5,950	0.2%	\$0	0.0%	\$4,130	0.1%	\$0	0.0%	\$0	0.0%	\$4,130	0.1%
	Hydro Dramatics	\$9,000	0.4%	\$0	0.0%	\$9,000	0.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Burgess & Niple	\$24,675	1.0%	\$0	0.0%	\$8,902	0.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$2,402,471	100.0%	\$11,113	0.5%	\$4,620,944	100.0%	\$8,881	0.2%	\$271,422	5.9%	\$4,130	0.1%
	Contract SBE Goal:			\$240,247	10.0%								
Trivium Interactive LLC - The Banks Public - Professional Services													
Prime:	Trivium Interactive LLC	\$635,606	100.0%	\$0	0.0%	\$1,112,227	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$635,606	100.0%	\$0	0.0%	\$1,112,227	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$63,561	10.0%								
URS Corp - The Banks Public - Professional Services													
Prime:	URS Corp	\$267,912	100.0%	\$0	0.0%	\$300,017	88.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Thelen Associates Inc	\$0	0.0%	\$0	0.0%	\$21,619	6.4%	\$21,619	6.4%	\$21,619	6.4%	\$21,619	6.4%
	Vivian Liambi & Associates, Inc	\$0	0.0%	\$0	0.0%	\$17,973	5.3%	\$17,973	5.3%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$267,912	100.0%	\$0	0.0%	\$339,609	100.0%	\$39,592	11.7%	\$21,619	6.4%	\$21,619	6.4%
	Contract SBE Goal:			\$26,791	10.0%								
URS Corp -Phase 2 The Banks Public - Professional Services													
Prime:	URS Corp	\$339,892	89.1%	\$0	0.0%	\$363,073	89.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Thelen Associates Inc	\$17,973	4.7%	\$0	0.0%	\$17,973	4.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Vivian Liambi & Associates, Inc	\$23,788	6.2%	\$23,788	6.2%	\$23,788	5.9%	\$23,788	5.9%	\$23,788	5.9%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$381,653	100.0%	\$23,788	6.2%	\$404,834	100.0%	\$23,788	5.9%	\$23,788	5.9%	\$0	0.0%
	Contract SBE Goal:			\$38,165	10.0%								
Contract Totals		\$41,351,862		\$3,467,135	8.4%	\$39,468,275	100.0%	\$5,030,926	12.7%	\$3,495,348	8.9%	\$1,457,838	3.7%

The Banks 3C - Public Infrastructure Development Monthly Workforce Tracking Form

Monthly Workforce Summary Tracking Form (Hours)

Contractor Name:	All Contractors		
Date Submitted:	October 7, 2024		
Contact Person:	Andra Williams	Reporting Dates:	1/1/22 to 9/30/2024
Telephone Number:	(513) 946-3894	Email:	andra.williams@hamilton-co.org

The Banks Workforce

Job Categories Trade Employees	Total Hours	Total Employee Hours Worked				Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American, Eskimos, Hawaiians (Hours)		
		Total Male Hours	Total % Male	Total Female Hours	Total Female %	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hours	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours	
FOREPERSON	7,740.00	7,740.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	7,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EQUIPMENT OPERATORS	164.00	164.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MECHANICS	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUCK DRIVERS	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IRONWORKERS	2,182.00	2,123.50	97.32%	58.50	2.68%	1,330.00	60.95%	0.00	0.00%	793.50	58.50	1,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARPENTERS	11,405.50	10,465.00	91.75%	940.50	8.25%	1,976.50	17.33%	0.00	0.00%	8,488.50	940.50	1,586.00	0.00	0.00	0.00	390.50	0.00	0.00	0.00	0.00
CEMENT MASONS(and CONCRETE FINISHERS)	2,877.00	2,751.50	95.64%	125.50	4.36%	809.50	28.14%	85.00	2.95%	1,942.00	40.50	210.00	85.00	0.00	0.00	312.00	0.00	287.50	0.00	0.00
ELECTRICIANS	3,578.50	3,562.50	99.55%	16.00	0.45%	224.00	6.26%	0.00	0.00%	3,338.50	16.00	224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PIPEFITTER/PLUMBERS	644.00	644.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAINTERS	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LABORERS-SEMI SKILLED	10,670.00	10,563.00	99.00%	107.00	1.00%	2,358.00	22.10%	107.00	1.00%	8,205.00	0.00	1,599.50	0.00	0.00	107.00	758.50	0.00	0.00	0.00	0.00
LABORERS-UNSKILLED	824.00	768.00	93.20%	56.00	6.80%	0.00	0.00%	0.00	0.00%	768.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS	40,085.00	38,781.50	96.75%	1303.50	3.25%	6,698.00	16.71%	192.00	0.48%	32,083.50	1,111.50	4,949.50	85.00	0.00	107.00	1,461.00	0.00	287.50	0.00	0.00

Minority Men	16.71%
Minority Women	0.48%
Total Combined Minority	17.19%
Minority Men	16.71%
Combined Women	3.25%
Total Minority/Female	19.97%

The Banks – Phase 3C Lot 28 Black Music Walk of Fame

Contractor Name:		All Contractors	Trade Contracts:	Phase 3C Bid Package 1, 2 & 3			
Date Submitted:		October 7, 2024	Reporting Dates:	From:	January 1, 2022	To:	September 30, 2024
Contact Person:		Andra Williams					
Telephone Number:		(513) 946-3894	Contact Email:	andra.williams@hamilton-co.org			

Number of Employees Report

Joint Policy Questions	Total Percentage	Total Number of Employees	Caucasian Men		Women		Minority		Caucasian		African American		Asian American		Hispanic American		Native American		
			Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minority Men and/or Women	Percentage of Total Employees	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Total number of employees working on this Banks contract		147	118	80.3%	6	4.1%	23	15.6%	118	6	7	0	0	0	0	16	0	0	0
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		147	118	80.3%	6	4.1%	23	15.6%	118	6	7	0	0	0	0	16	0	0	0
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.0%	0	0.0%	0	0.0%	0	0	0	0	0	0	0	0	0	0	0
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	89.8%	132	0	0.0%	4	3.0%	18	13.6%	110	4	6	0	0	0	0	12	0	0	0
Total number of all employees working within this CMSA?		358	302	84.4%	17	4.7%	43	12.0%	302	13	13	2	0	0	0	24	2	2	0