

The Banks Public Parties Construction Summary  
SBE Economic Inclusion Tracking Report  
1/1/2008 through 12/31/2024

Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
General Trades TC-01	HGC Construction Company	\$50,900	100.0%	\$50,900	100.0%	\$41,206	100.0%	\$41,206	0.0%	\$0	0.0%	\$0	0.0%
	<b>Total</b>	<b>\$50,900</b>	<b>100.0%</b>	<b>\$50,900</b>	<b>100.0%</b>	<b>\$41,206</b>	<b>100.0%</b>	<b>\$41,206</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Demolition TC-02	Evans	\$534,600	82.5%			\$545,493	82.8%						
	Armrel Byrnes	\$92,000	14.2%	\$92,000	14.2%	\$92,000	14.0%	\$92,000	14.0%			\$92,000	14.0%
	TesTech, Inc.	\$21,400	3.3%	\$21,400	3.3%	\$21,400	3.2%	\$21,400	3.2%	\$21,400	3.2%		
	<b>Total</b>	<b>\$648,000</b>	<b>100.0%</b>	<b>\$113,400</b>	<b>17.5%</b>	<b>\$658,893</b>	<b>100.0%</b>	<b>\$113,400</b>	<b>17.2%</b>	<b>\$21,400</b>	<b>3.2%</b>	<b>\$92,000</b>	<b>14.0%</b>
Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Auger Cast Piles TC-05	Richard Goettle Inc.	\$378,491	74.9%	\$0		\$330,185	72.3%						
	Addison Trucking	\$10,000	2.0%	\$10,000	1.98%	\$10,000	2.2%	\$10,000	2.2%			\$10,000	2.2%
	Hilltop Concrete	\$114,858	22.7%	\$0	0.00%	\$114,858	25.1%						
	Xtreme Reinforcing, Inc.	\$1,651	0.3%	\$1,651	0.33%	\$1,651	0.4%	\$1,651	0.4%				
	<b>Total</b>	<b>\$505,000</b>	<b>100.0%</b>	<b>\$11,651</b>	<b>2.3%</b>	<b>\$456,694</b>	<b>100.0%</b>	<b>\$11,651</b>	<b>2.6%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$10,000</b>	<b>2.2%</b>
Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Auger Cast Piles TC-07	Richard Goettle Inc	\$2,150,000	51.2%	\$0		\$2,173,162	51.7%						
	Addison Trucking	\$110,000	2.6%	\$110,000	3%	\$110,000	2.6%	\$110,000	2.6%			\$110,000	2.6%
	Ashcraft Sand & Gravel	\$10,000	0.2%	\$10,000	0%	\$22,785	0.5%	\$22,785	0.5%				
	Harrison Concrete	\$1,100,000	26.2%	\$1,100,000	26%	\$1,078,000	25.6%	\$1,078,000	25.6%				
	TesTech, Inc.	\$150,000	3.6%	\$150,000	4%	\$150,000	3.6%	\$150,000	3.6%	\$150,000	3.6%		
	Xtreme Reinforcing, Inc.	\$680,000	16.2%	\$680,000	16%	\$670,000	15.9%	\$670,000	15.9%				
	<b>Total</b>	<b>\$4,200,000</b>	<b>100.0%</b>	<b>\$2,050,000</b>	<b>48.8%</b>	<b>\$4,203,947</b>	<b>100.0%</b>	<b>\$2,030,785</b>	<b>48.3%</b>	<b>\$150,000</b>	<b>3.6%</b>	<b>\$110,000</b>	<b>2.6%</b>
Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Place/Finish Concrete TC-09	Baker Construction	\$716,913	30.5%	\$0		\$1,365,648	53.7%						
	Maxim Crane Works	\$21,560	0.9%	\$0	0.0%								
	National Fence Company	\$11,083	0.5%	\$0	0.0%								
	Northside Supply & Services	\$360,000	15.3%	\$360,000	15.3%	\$364,787	14.3%	\$364,787	14.3%	\$364,787	14.3%		
	Richard Goettle Inc.	\$850,000	36.2%										
	RJ Beischel	\$378,553	16.1%	\$378,553	16.1%	\$804,830	31.6%	\$804,830	31.6%				
	Sauerwein Welding, Inc.	\$8,891	0.4%	\$8,891	0.4%	\$8,891	0.3%	\$8,891	0.3%				
	<b>Total</b>	<b>\$2,347,000</b>	<b>100.0%</b>	<b>\$747,444</b>	<b>31.8%</b>	<b>\$2,544,157</b>	<b>100.0%</b>	<b>\$1,178,509</b>	<b>46.3%</b>	<b>\$364,787</b>	<b>14.3%</b>	<b>\$0</b>	<b>0.0%</b>
Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Auger Cast Piles TC-10	Richard Goettle Inc.	\$503,000	87.0%			\$418,495	81.2%						
	Addison Trucking	\$10,000	1.7%	\$10,000	1.73%	\$10,000	1.9%	\$10,000	1.9%			\$10,000	1.9%
	Hilltop Concrete	\$15,000	2.6%	\$15,000	2.60%	\$36,825	7.1%	\$36,825	7.1%	\$36,825	7.1%		
	Xtreme Reinforcing, Inc.	\$50,000	8.7%	\$50,000	8.65%	\$50,000	9.7%	\$50,000	9.7%				
	<b>Total</b>	<b>\$578,000</b>	<b>100.0%</b>	<b>\$75,000</b>	<b>13.0%</b>	<b>\$515,320</b>	<b>100.0%</b>	<b>\$96,825</b>	<b>18.8%</b>	<b>\$36,825</b>	<b>7.1%</b>	<b>\$10,000</b>	<b>1.9%</b>
Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Resteel Material TC-11	Gerdau Ameristeel	\$523,910	100.0%			\$524,615	100.0%						
	<b>Total</b>	<b>\$523,910</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$524,615</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Rebar TC-12	J & B Steel Erector, Inc.	\$170,000	100.0%	\$170,000	100.0%	\$202,917	100.0%	\$202,917	100%			\$202,917	100.0%
	<b>Total</b>	<b>\$170,000</b>	<b>100.0%</b>	<b>\$170,000</b>	<b>100.0%</b>	<b>\$202,917</b>	<b>100.0%</b>	<b>\$202,917</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$202,917</b>	<b>100.0%</b>
Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Crane Rental TC-13	Maxim Crane Works	\$383,000	84.2%			\$353,745	78.4%						
	Rod Techs	\$72,000	15.8%	\$72,000	15.8%	\$97,720	21.6%	\$97,720	21.6%	\$97,720	21.6%		
	<b>Total</b>	<b>\$455,000</b>	<b>100.0%</b>	<b>\$72,000</b>	<b>15.8%</b>	<b>\$451,465</b>	<b>100.0%</b>	<b>\$97,720</b>	<b>21.6%</b>	<b>\$97,720</b>	<b>21.6%</b>	<b>\$0</b>	<b>0.0%</b>

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Support Deck Forming TC-14	Gateway Concrete Forming Services,	\$207,800	75.6%			\$215,644	76.2%						
	Rod-Techs	\$67,200	24.4%	\$67,200	24.4%	\$67,200	23.8%	\$67,200	23.8%	\$67,200	23.8%		
	<b>Total</b>	<b>\$275,000</b>	<b>100.0%</b>	<b>\$67,200</b>	<b>24.4%</b>	<b>\$282,844</b>	<b>100.0%</b>	<b>\$67,200</b>	<b>23.8%</b>	<b>\$67,200</b>	<b>23.8%</b>	<b>\$0</b>	<b>0.0%</b>
Pump/Place/Finish TC-15	Jostin Concrete Construction, Inc.	\$202,500	96.7%	\$202,500	96.7%	\$198,992	96.4%	\$198,992	96.4%	\$198,992	96.4%		
	Brewster Pumping, LLC	\$7,000	3.3%	\$0	0%	\$7,500	3.6%			\$7,500	3.6%		
	<b>Total</b>	<b>\$209,500</b>	<b>100.0%</b>	<b>\$202,500</b>	<b>96.7%</b>	<b>\$206,492</b>	<b>100.0%</b>	<b>\$198,992</b>	<b>96.4%</b>	<b>\$206,492</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>
Underground Plumbing and Site Utilities TC-16	Nelson Stark Construction Co.	\$1,039,457	83.9%			\$1,000,981	80.8%						
	B&C Nationwide	\$100,000	8.1%	\$100,000	8.1%	\$112,262	9.1%	\$112,262	9.1%	\$112,262	9.1%		
	R. Kelly, Inc.	\$100,000	8.1%	\$100,000	8.1%	\$126,132	10.2%	\$126,132	10.2%	\$126,132	10.2%		
	<b>Total</b>	<b>\$1,239,457</b>	<b>100.0%</b>	<b>\$200,000</b>	<b>16.1%</b>	<b>\$1,239,375</b>	<b>100.0%</b>	<b>\$238,394</b>	<b>19.2%</b>	<b>\$238,394</b>	<b>19.2%</b>	<b>\$0</b>	<b>0.0%</b>
Electric TC-17	Ginter Electrical Contractors	\$104,820	85.1%	\$104,820	85.1%	\$173,422	90.0%	\$173,422	90.0%				
	Bluegrass Excavation & Construction	\$18,380	14.9%			\$19,180	10.0%						
	<b>Total</b>	<b>\$123,200</b>	<b>100.0%</b>	<b>\$104,820</b>	<b>85.1%</b>	<b>\$192,602</b>	<b>100.0%</b>	<b>\$173,422</b>	<b>90.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
Architectural, HVAC and Electrical TC-21	Monarch	\$995,527	35.7%	\$0		\$1,920,921	70.3%						
	C. A. Threatts & Sons, Inc.	\$79,650	2.9%	\$79,650	2.9%	\$71,685	2.6%	\$71,685	2.6%	\$71,685	2.6%	\$71,685	2.6%
	Custom Glass & Glazing, LLC	\$110,000	3.9%	\$110,000	3.9%	\$99,000	3.6%	\$99,000	3.6%				
	McCool Plaster and Drywall, Inc.	\$113,200	4.1%	\$113,200	4.1%	\$99,508	3.6%	\$99,508	3.6%				
	Nelson Stark Construction Co.	\$72,000	2.6%	\$0	0.0%								
	Perry Interiors, Inc.	\$2,800	0.1%	\$2,800	0.1%	\$2,800	0.1%	\$2,800	0.1%			\$2,800	0.1%
	Project Skills, Inc.	\$44,680	1.6%	\$44,680	1.6%	\$45,792	1.7%	\$45,792	1.7%				
	Rod Techs	\$504,456	18.1%	\$504,456	18.1%	\$487,136	17.8%	\$487,136	17.8%	\$487,136	17.8%		
	Signature Control Systems, LLC	\$822,437	29.5%	\$0	0.0%								
	Speedy Maintenance Service, LLC	\$42,250	1.5%	\$42,250	1.5%	\$7,244	0.3%	\$7,244	0.3%	\$7,244	0.3%		
	<b>Total</b>	<b>\$2,787,000</b>	<b>100.0%</b>	<b>\$897,036</b>	<b>32.2%</b>	<b>\$2,734,086</b>	<b>100.0%</b>	<b>\$813,165</b>	<b>29.7%</b>	<b>\$566,065</b>	<b>20.7%</b>	<b>\$74,485</b>	<b>2.7%</b>
HVAC TC-22	Peck Hannaford and Briggs	\$830,000	62.4%	\$0		\$843,729	62.8%						
	R. Kelly, Inc.	\$500,000	37.6%	\$500,000	37.6%	\$500,000	37.2%	\$500,000	37.2%	\$500,000	37.2%		
	<b>Total</b>	<b>\$1,330,000</b>	<b>100.0%</b>	<b>\$500,000</b>	<b>37.6%</b>	<b>\$1,343,729</b>	<b>100.0%</b>	<b>\$500,000</b>	<b>37.2%</b>	<b>\$500,000</b>	<b>37.2%</b>	<b>\$0</b>	<b>0.0%</b>
Architectural, HVAC and Electrical TC-23	DeBra Kuempel	\$675,214	40.5%	\$0		\$1,280,561	64.9%						
	Beckers	\$0	0.0%	\$0	0%								
	Buckeye Power Sales	\$0	0.0%	\$0	0%								
	Cardinal Diversity Group, Inc.	\$390,786	23.5%	\$390,786	23%	\$390,786	19.8%	\$390,786	19.8%	\$390,786	19.8%		
	Cummins	\$0	0.0%	\$0	0%								
	FD Lawrence Electric Co., The	\$0	0.0%	\$0	0%								
	Graybar	\$0	0.0%	\$0	0%								
	M-Pact	\$600,000	36.0%	\$600,000	36%	\$301,275	15.3%	\$301,275	15.3%	\$301,275	15.3%		
	Old Castle	\$0	0.0%		0%								
	Richards	\$0	0.0%		0%								
	Simplex Grinnell	\$0	0.0%		0%								
	TJ Williams Electric	\$0	0.0%		0%								
	Wesco	\$0	0.0%	\$0	0%								
	Wiseway	\$0	0.0%		0%								
<b>Total</b>	<b>\$1,666,000</b>	<b>100.0%</b>	<b>\$990,786</b>	<b>59.5%</b>	<b>\$1,972,622</b>	<b>100.0%</b>	<b>\$692,061</b>	<b>35.1%</b>	<b>\$692,061</b>	<b>35.1%</b>	<b>\$0</b>	<b>0.0%</b>	

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<b>The Banks Street Grid TC-26</b>	<b>Ford Development Corporation DBA Trend Construction</b>	\$33,114	16.7%	\$0		\$311,995	67.5%						
	Cousin Construction	\$150,400	75.8%	\$150,400	76%	\$150,400	32.5%	\$150,400	32.5%				
	Scherzinger Drilling Inc.	\$15,000	7.6%	\$0	0%								
	<b>Total</b>	<b>\$198,514</b>	<b>100.0%</b>	<b>\$150,400</b>	<b>75.8%</b>	<b>\$462,395</b>	<b>100.0%</b>	<b>\$150,400</b>	<b>32.5%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
<b>General Trades TC-27</b>	<b>Solica</b>	\$68,637	18.6%	\$0		\$143,376	29.3%						
	Accent Sign, LLC	\$0	0.0%	\$0	0%	\$11,135	2.3%	\$11,135	2.3%			\$11,135	2.3%
	Davies Landscape & Lawncare	\$59,503	16.1%	\$59,503	16%	\$62,960	12.9%	\$62,960	12.9%				
	Queen City Fence	\$0	0.0%	\$0	0%	\$15,900	3.2%	\$15,900	3.2%				
	Ray Meyer Sign Company	\$230,000	62.3%	\$0	0%	\$245,317	50.1%						
	Security Fence	\$10,760	2.9%	\$10,760	3%	\$10,760	2.2%	\$10,760	2.2%			\$10,760	2.2%
	<b>Total</b>	<b>\$368,900</b>	<b>100.0%</b>	<b>\$70,263</b>	<b>19.0%</b>	<b>\$489,448</b>	<b>100.0%</b>	<b>\$100,755</b>	<b>20.6%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$21,895</b>	<b>4.5%</b>
<b>Electrical TC-28</b>	<b>ESI Inc.</b>	\$226,732	74.0%	\$0		\$222,297	58.5%						
	Anixter Inc.	\$0	0.0%	\$0	0%	\$64,244	16.9%						
	FD Lawrence Electric Co., The	\$2,423	0.8%	\$0	0%	\$4,833	1.3%						
	Graybar	\$0	0.0%	\$0		\$7,979	2.1%						
	M-Pact	\$76,000	24.8%	\$76,000	24.8%	\$71,303	18.8%	\$71,303	18.8%	\$71,303	18.8%		
	Richards Electric	\$1,125	0.4%	\$0		\$1,166	0.3%						
	Tormaxx	\$0	0.0%	\$0		\$1,002	0.3%	\$1,002	0.3%				
	Wesco	\$0	0.0%	\$0		\$7,264	1.9%						
<b>Total</b>	<b>\$306,280</b>	<b>100.0%</b>	<b>\$76,000</b>	<b>24.8%</b>	<b>\$380,087</b>	<b>100.0%</b>	<b>\$72,305</b>	<b>19.0%</b>	<b>\$71,303</b>	<b>18.8%</b>	<b>\$0</b>	<b>0.0%</b>	
<b>BP#1 TC-01 Beaty Construction The Banks Public Phase 3A</b>	<b>Beaty Construction Company</b>	\$2,829,486	70.6%			\$2,839,867	70.7%						
	Gosser's Trucking	\$162,015	4.0%	\$162,015	4.0%	\$162,015	4.0%	\$162,015	4.0%			\$162,015	4.0%
	Infrastructure Development Engineering	\$90,460	2.3%	\$90,460	2.3%	\$90,460	2.3%	\$90,460	2.3%				
	Smalls Hardware	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5.3%				
	Spurlino Materials	\$712,156	17.8%	\$712,156	17.8%	\$712,156	17.7%	\$712,156	17.7%				
<b>Total</b>	<b>\$4,008,363</b>	<b>100.0%</b>	<b>\$1,178,877</b>	<b>29.4%</b>	<b>\$4,018,744</b>	<b>100.0%</b>	<b>\$1,178,877</b>	<b>29.3%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$162,015</b>	<b>4.0%</b>	
<b>BP#1 TC-02 Prus Construction The Banks Public Phase 3A</b>	<b>Prus Construction</b>	\$390,677	70.0%	\$0		\$390,677	70.0%						
	B&J Electrical	\$30,649	5.5%	\$30,649	5.5%	\$30,649	5.5%	\$30,649	5.5%				
	CJ&L Construction, Inc.	\$84,000	15.0%	\$84,000	15.0%	\$84,000	15.0%	\$84,000	15.0%				
	First Star Safety	\$4,369	0.8%	\$4,369	0.8%	\$4,369	0.8%	\$4,369	0.8%				
	Hilltop Basic Resource	\$1,697	0.3%	\$0	0.0%	\$1,697	0.3%						
	Queen City Blacktop	\$43,500	7.8%	\$43,500	7.8%	\$43,500	7.8%	\$43,500	7.8%				
	Spurlino Materials	\$3,390	0.6%	\$3,390	0.6%	\$3,390	0.6%	\$3,390	0.6%				
<b>Total</b>	<b>\$558,282</b>	<b>100.0%</b>	<b>\$165,908</b>	<b>29.7%</b>	<b>\$558,282</b>	<b>100.0%</b>	<b>\$165,908</b>	<b>29.7%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	

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	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>BP#2 TC-03 Monarch The Banks Phase 3A</b>	<b>Monarch</b>	\$2,852,486	35.0%	\$0		\$2,809,649	34.4%						
	Ashcraft Sand & Gravel	\$256,460	3.1%	\$256,460	3.1%	\$345,949	4.2%	\$345,949	4.2%				
	Ashcraft Sand & Gravel (Trenkamp)	\$134,187	1.6%	\$134,187	1.6%	\$134,187	1.6%	\$134,187	1.6%				
	Capital City Mfg Co.	\$10,575	0.1%	\$0	0.0%								
	CKMM Sales	\$0	0.0%	\$0	0.0%								
	Decorative Paving	\$19,612	0.2%	\$0	0.0%	\$19,612	0.2%						
	Delta Electric Contractors	\$116,752	1.4%	\$0	0.0%	\$116,752	1.4%						
	Dot Diamond Core Drilling	\$3,450	0.0%		0.0%	\$3,450	0.0%						
	Gateway Concrete Forming Services, Inc.	\$871,306	10.7%		0.0%	\$871,306	10.7%						
	Hilltop Basic Services	\$1,378,906	16.9%		0.0%	\$1,378,905	16.9%						
	Jilly Fastening Systems	\$747	0.0%		0.0%	\$747	0.0%						
	Lithko Restoration	\$151,600	1.9%		0.0%	\$151,600	1.9%						
	Maxim Crane Works	\$126,129	1.5%		0.0%	\$126,129	1.5%						
	Mound Technologies	\$14,200	0.2%		0.0%	\$15,276	0.2%						
	Net Quest Services LLC	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%				
	PH Drew	\$37,152	0.5%		0.0%								
	R. Kelly, Inc.	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%		
	RAM Construciton	\$94,119	1.2%		0.0%	\$94,119	1.2%						
	Reading Rock	\$4,453	0.1%		0.0%	\$4,453	0.1%						
	Rod Tech (construction)	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%		
	Rod Tech (construction)	\$100,300	1.2%	\$100,300	1.2%	\$100,300	1.2%	\$100,300	1.2%	\$100,300	1.2%		
	Security Fence	\$93,928	1.2%	\$93,928	1.2%	\$93,928	1.2%	\$93,928	1.2%			\$93,928	1.2%
	The Nelson Stark Company	\$36,045	0.4%		0.0%	\$36,045	0.4%						
Trenkamp LLC	\$88,975	1.1%		0.0%	\$88,975	1.1%							
<b>Total</b>	<b>\$8,156,536</b>	<b>100.0%</b>	<b>\$2,350,030</b>	<b>28.8%</b>	<b>\$8,156,536</b>	<b>100.0%</b>	<b>\$2,439,519</b>	<b>29.9%</b>	<b>\$1,791,066</b>	<b>22.0%</b>	<b>\$93,928</b>	<b>1.2%</b>	

Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>BP#3 TC-04 The Nelson Stark Company -The Banks Public Phase 3A</b>	<b>Nelson Stark</b>	\$663,433	58.6%	\$0		\$671,862	59.4%						
	Concrete Coring Company	\$3,913	0.3%	\$0	0.0%	\$3,913	0.3%						
	Ferguson Enterprises Inc	\$10,000	0.9%	\$0	0.0%	\$11,510	1.0%						
	First Star Safety	\$7,091	0.6%	\$7,091	0.6%	\$7,091	0.6%	\$7,091	1%				
	HD Supply Waterworks	\$31,789	2.8%			\$31,789	2.8%						
	Hilltop Basic Resource	\$15,000	1.3%			\$14,554	1.3%						
	Jiffy Fastening Systems	\$5,000	0.4%			\$4,040	0.4%						
	KOI Precast	\$12,296	1.1%			\$12,296	1.1%						
	Premier AG	\$5,321	0.5%			\$5,321	0.5%						
	R. Kelly, Inc.	\$347,263	30.7%	\$347,263	30.7%	\$339,368	30.0%	\$339,368	30%	\$339,368	30.0%		
	Richard G Kemper	\$1,000	0.1%			\$632	0.1%						
	Scherzinger Drilling Inc.	\$9,200	0.8%			\$9,200	0.8%						
	United Rentls	\$1,781	0.2%			\$1,781	0.2%						
	Watson Gravel Inc.	\$15,455	1.4%			\$15,455	1.4%						
	Worly Plumbing Supply	\$2,740	0.2%			\$2,470	0.2%						
<b>Total</b>	<b>\$1,131,282</b>	<b>100.0%</b>	<b>\$354,354</b>	<b>31.3%</b>	<b>\$1,131,282</b>	<b>100.0%</b>	<b>\$346,459</b>	<b>30.6%</b>	<b>\$339,368</b>	<b>30.0%</b>	<b>\$0</b>	<b>0.0%</b>	

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Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>BP#3 TC-05 Universal Contracting Corp. The Banks Public Phase 3A</b>	<b>Universal Contracting Corp</b>	\$383,658	59.2%	\$1,341,367	83.2%	\$383,650	23.8%	\$383,650	23.8%				
	Baker Construction	\$9,027	1.4%			\$9,027	0.6%						
	Flach Brothers Masonry	\$48,798	7.5%			\$48,798	3.0%						
	Johnson Controls	\$259,120	40.0%			\$259,120	16.1%						
	Keyco LLC	\$43,877	6.8%			\$43,877	2.7%			\$43,877	2.7%		
	Kinter Enterprises	\$5,000	0.8%			\$5,000	0.3%						
	Lithko Restoration	\$51,500	7.9%			\$51,500	3.2%						
	OK Interiors Corp.	\$65,194	10.1%			\$65,194	4.0%					\$65,194	4.0%
	Perry Interiors, Inc.	\$270,865	41.8%	\$270,865	16.8%	\$270,865	16.8%	\$270,865	16.8%			\$270,865	16.8%
	Ramcrete, Inc.	\$1,317	0.2%			\$1,317	0.1%						
	Schindler Elevator	\$112,867	17.4%			\$112,867	7.0%						
	Task Force Power	\$42,900	6.6%			\$42,900	2.7%						
	Timrek & Associates	\$287,097	44.3%			\$287,097	17.8%						
	William Kramer & Son, Inc.	\$31,013	4.8%			\$31,021	1.9%						
<b>Total</b>	<b>\$1,612,232</b>	<b>248.8%</b>	<b>\$1,612,232</b>	<b>100.0%</b>	<b>\$1,612,232</b>	<b>100.0%</b>	<b>\$654,515</b>	<b>40.6%</b>	<b>\$43,877</b>	<b>2.7%</b>	<b>\$336,059</b>	<b>20.8%</b>	
<b>BP#3 TC-06 cHc Manufacturing The Banks Public Phase 3A</b>	<b>cHc Manufacturing Inc.</b>	\$871,232	95.2%			\$851,818	95.3%						
	GOP Limited	\$3,000	0.3%	\$3,000	0.3%	\$550	0.1%	\$550	0.1%				
	RJ Beischel Building Co.	\$41,160	4.5%	\$41,160	4.5%	\$41,160	4.6%	\$41,160	4.6%				
	<b>Total</b>	<b>\$915,392</b>	<b>100.0%</b>	<b>\$44,160</b>	<b>4.8%</b>	<b>\$893,528</b>	<b>100.0%</b>	<b>\$41,710</b>	<b>4.7%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
<b>BP#3 TC-07 Dalmatian Fire Inc. The Banks Public Phase 3A</b>	<b>Dalmatian Fire Inc.</b>	\$386,000	70.3%	\$0		\$360,266	68.8%						
	Holland & Holland, Inc.	\$163,000	29.7%	\$163,000	29.7%	\$163,000	31.2%	\$163,000	31.2%				
	<b>Total</b>	<b>\$549,000</b>	<b>100.0%</b>	<b>\$163,000</b>	<b>29.7%</b>	<b>\$523,266</b>	<b>100.0%</b>	<b>\$163,000</b>	<b>31.2%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
<b>BP#3 TC-08 Delta Electric Contractors The Banks Public Phase 3A</b>	<b>Delta Electric Contractors</b>	\$640,826	63.0%	\$0		\$568,765	64.2%						
	CKMM Sales	\$0	0.0%	\$0	0.0%								
	FD Lawrence Electric Co., The	\$40,682	4.0%	\$0	0.0%	\$40,682	4.6%						
	M-Pact Corp.	\$248,646	24.5%	\$248,646	24.5%	\$189,924	21.4%	\$189,924	21.4%	\$189,924	21.4%		
	Richards Electric	\$24,641	2.4%	\$0	0.0%	\$24,641	2.8%						
	Wesco	\$61,714	6.1%	\$0	0.0%	\$61,714	7.0%						
<b>Total</b>	<b>\$1,016,509</b>	<b>100.0%</b>	<b>\$248,646</b>	<b>24.5%</b>	<b>\$885,726</b>	<b>100.0%</b>	<b>\$189,924</b>	<b>21.4%</b>	<b>\$189,924</b>	<b>21.4%</b>	<b>\$0</b>	<b>0.0%</b>	
<b>BP#4 TC-09 Universal Contracting Corp. The Banks Public Phase 3A</b>	<b>Universal Contracting Corp.</b>	\$54,891	18.5%	\$54,891	18.5%	\$187,395	43.7%	\$187,395	44%				
	Pavement Management	\$241,834	81.5%	\$241,834	81.5%	\$241,834	56.3%	\$241,834	56%				
	<b>Total</b>	<b>\$296,725</b>	<b>100.0%</b>	<b>\$296,725</b>	<b>100.0%</b>	<b>\$429,229</b>	<b>100.0%</b>	<b>\$429,229</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
<b>BP#4 TC-10 Geograph Industries, Inc. The Banks</b>	<b>Geograph Industries, Inc.</b>	\$116,922	90.4%	\$0		\$116,922	90.4%	\$0					
	BraHan, LLC	\$12,441	9.6%	\$12,441	9.6%	\$12,441	9.6%	\$12,441	9.6%				
	<b>Total</b>	<b>\$129,363</b>	<b>100.0%</b>	<b>\$12,441</b>	<b>9.6%</b>	<b>\$129,363</b>	<b>100.0%</b>	<b>\$12,441</b>	<b>9.6%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>

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	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#4 TC-11 ESI, Inc. The Banks Public Phase 3A	<b>ESI, Inc.</b>	\$173,074	94.6%	\$0		\$173,074	94.6%						
	B & S Electric Supply Co., Inc.	\$0	0.0%	\$0	0%	\$0	0.0%						
	M-Pact Corporation	\$9,864	5.4%	\$9,864	5.4%	\$9,864	5.4%	\$9,864	5.4%	\$9,864	5.4%		
	<b>Total</b>	<b>\$182,938</b>	<b>100.0%</b>	<b>\$9,864</b>	<b>5.4%</b>	<b>\$182,938</b>	<b>100.0%</b>	<b>\$9,864</b>	<b>5.4%</b>	<b>\$9,864</b>	<b>5.4%</b>	<b>\$0</b>	<b>0.0%</b>
		<b>Goal 30 %</b>											
Phase IIIB Const. Trade Contract Bid Pack #1 TC-01	<b>Beaty Construction</b>	\$1,790,747	89.2%			\$1,963,019	86.5%						
	Jones-Warner Consulting, Inc.	\$62,125	3.1%	\$62,125	3.1%	\$97,865	4.3%	\$97,865	4.3%				
	Gosser's Trucking	\$30,000	1.5%	\$30,000	1.5%	\$73,503	3.2%	\$73,503	3.2%			\$73,503	3.2%
	Rod-Techs	\$125,000	6.2%	\$125,000	6.2%	\$134,598	5.9%	\$134,598	5.9%	\$134,598	5.9%		
	<b>Total</b>	<b>\$2,007,872</b>	<b>100.0%</b>	<b>\$217,125</b>	<b>10.8%</b>	<b>\$2,268,985</b>	<b>100.0%</b>	<b>\$305,966</b>	<b>13.5%</b>	<b>\$134,598</b>	<b>5.9%</b>	<b>\$73,503</b>	<b>3.2%</b>
		<b>Goal 30 %</b>											
Phase IIIB Const. Trade Contract Bid Pack #1 TC-02	<b>Prus Construction</b>	\$376,405	92.0%			\$314,276	82.9%						
	Bansal Construction	\$14,615	3.6%	\$14,615	3.6%	\$45,539	12.0%	\$45,539	12.0%				
	Gridstone Construction	\$18,296	4.5%	\$18,296	4.5%	\$18,296	4.8%	\$18,296	4.8%	\$18,296	4.8%		
	Whitton Container	\$0	0.0%			\$930	0.2%						
	<b>Total</b>	<b>\$409,316</b>	<b>100.0%</b>	<b>\$32,911</b>	<b>8.0%</b>	<b>\$379,041</b>	<b>100.0%</b>	<b>\$63,835</b>	<b>16.8%</b>	<b>\$18,296</b>	<b>4.8%</b>	<b>\$0</b>	<b>0.0%</b>
		<b>Goal 30 %</b>											
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03	<b>Baker Concrete Construction</b>	\$1,760,000	69.3%			\$942,324	50.8%						
	Elex, Inc.	\$24,700	1.0%	\$24,700	1.0%	\$24,700	1.3%					\$24,700	1.3%
	Hilltop Basic Resources	\$204,239	8.0%	\$204,239	8.0%	\$188,779	10.2%						
	Holland	\$438,500	17.3%			\$495,259	26.7%						
	Rod-Tech	\$111,641	4.4%	\$111,641	4.4%	\$205,009	11.0%	\$205,009	11.0%	\$205,009	11.0%		
	<b>Total</b>	<b>\$2,539,080</b>	<b>100.0%</b>	<b>\$340,580</b>	<b>13.4%</b>	<b>\$1,856,071</b>	<b>100.0%</b>	<b>\$205,009</b>	<b>11.0%</b>	<b>\$205,009</b>	<b>11.0%</b>	<b>\$24,700</b>	<b>1.3%</b>
		<b>Goal 30 %</b>											
Phase IIIB Const. Trade Contract Bid Pack #5 TC-04	<b>Monarch</b>	\$3,566,174	43.7%			\$4,293,397	45.9%						
	Delta Electrical Contractors	\$15,000	0.2%	\$15,000	0.2%	\$15,000	0.2%					\$15,000	0.2%
	Gateway Concrete Forming	\$1,267,300	15.5%			\$1,264,656	13.5%						
	Holland	\$789,000	9.7%			\$1,229,939	13.1%						
	Lithko Restoration	\$4,400	0.1%			\$0	0.0%						
	Rod-Techs Labor	\$475,011	5.8%	\$475,011	5.8%	\$732,574	7.8%	\$732,574	7.8%	\$732,574	7.8%		
	Hilltop Basic Resources	\$1,179,504	14.5%			\$1,032,451	11.0%						
	Rod-Techs material	\$741,611	9.1%	\$741,611	9.1%	\$780,925	8.3%	\$780,925	8.3%	\$780,925	8.3%		
	Bansal Construction	\$116,000	1.4%	\$116,000	1.4%	\$11,592	0.1%	\$11,592	0.1%				
<b>Total</b>	<b>\$8,154,000</b>	<b>100.0%</b>	<b>\$1,347,622</b>	<b>15.1%</b>	<b>\$9,360,534</b>	<b>100.0%</b>	<b>\$1,525,091</b>	<b>16.2%</b>	<b>\$1,513,499</b>	<b>16.2%</b>	<b>\$15,000</b>	<b>0.2%</b>	
		<b>Goal 30 %</b>											

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	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5 TC-05	Universal	\$635,327	41.8%	\$635,327	41.8%	\$841,122	49.8%	\$841,122	49.8%				
	Flach Brothers Masonry, Inc	\$203,000	13.4%			\$203,000	12.0%						
	Lithko Restoration	\$29,021	1.9%			\$30,771	1.8%						
	Lehn Painting	\$188,000	12.4%			\$186,760	11.1%						
	ThyssenKrupp	\$144,736	9.5%			\$106,688	6.3%						
	R. Kelly, Inc.	\$148,951	9.8%	\$148,951	9.8%	\$150,933	8.9%	\$150,933	8.9%	\$150,933	8.9%		
	Southwestern Ohio Services, Inc	\$14,385	0.9%	\$14,385	0.9%	\$14,385	0.9%					\$14,385	0.9%
	William Kramer & Son, Inc	\$40,000	2.6%			\$43,160	2.6%						
	Overhead Door Co	\$13,927	0.9%			\$13,927	0.8%						
	Queen City Blacktop	\$9,581	0.6%	\$9,581	0.6%	\$5,000	0.3%	\$5,000	0.3%				
	Faith Daniels & Co	\$28,000	1.8%			\$28,000	1.7%						
	Delta Electrical	\$15,944	1.0%			\$15,944	0.9%					\$15,944	0.9%
	Prus Construction	\$46,700	3.1%			\$46,700	2.8%						
	Forevergreen Complete Ground	\$1,600	0.1%			\$1,600	0.1%						
<b>Total</b>	<b>\$1,519,172</b>	<b>100.0%</b>	<b>\$798,663</b>	<b>52.6%</b>	<b>\$1,687,990</b>	<b>100.0%</b>	<b>\$997,055</b>	<b>59.1%</b>	<b>\$150,933</b>	<b>8.9%</b>	<b>\$30,329</b>	<b>1.8%</b>	
			<b>Goal</b>	<b>30 %</b>									
Phase IIIB Const. Trade Contract Bid Pack #5 TC-06	Avenue Fabricating	\$527,106	34.7%	\$527,106	51.3%	\$593,066	60.2%	\$593,066	60.2%				
	Brunswick Companies	\$12,843	0.8%			\$12,843.00	1.3%						
	Cadeploy	\$7,200	0.5%			\$8,500.00	0.9%						
	Merit Erectors	\$265,410	17.5%			\$184,925.00	18.8%						
	H Glasgow Construction	\$178,356	11.7%			\$186,130.39	18.9%						
	Spohn Associates	\$36,535	2.4%	\$36,535	3.6%	\$0.00	0.0%						
	<b>Total</b>	<b>\$1,027,450</b>	<b>67.6%</b>	<b>\$563,641</b>	<b>54.9%</b>	<b>\$985,464</b>	<b>100.0%</b>	<b>\$593,066</b>	<b>60.2%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
			<b>Goal</b>	<b>30 %</b>									
Phase IIIB Const. Trade Contract Bid Pack #5 TC-07	Dalmatian Fire	\$271,000	85.2%	\$271,000	85.2%	\$249,140	84.1%						
	GT Industrial Supply Co.	\$47,000	14.8%		0.0%	\$47,000.00	15.9%	\$47,000	15.9%	\$47,000	15.9%		
		\$0	0.0%		0.0%	\$0.00	0.0%						
<b>Total</b>	<b>\$318,000</b>	<b>100.0%</b>	<b>\$271,000</b>	<b>85.2%</b>	<b>\$296,140</b>	<b>100.0%</b>	<b>\$47,000</b>	<b>15.9%</b>	<b>\$47,000</b>	<b>15.9%</b>	<b>\$0</b>	<b>0.0%</b>	
			<b>Goal</b>	<b>30 %</b>									
Phase IIIB Const. Trade Contract Bid Pack #5 TC-08	Delta Electrical	\$957,300	63.0%	\$957,300	74.7%	\$1,069,227	80.9%					\$1,069,227	80.9%
	Wesco	\$21,000	1.4%			\$13,896	1.1%						
	Graybar	\$35,000	2.3%			\$36,156	2.7%						
	Richards Electric	\$9,000	0.6%			\$8,709	0.7%						
	FD Lawrence	\$143,700	9.5%			\$129,677	9.8%						
	Bansal Construction	\$116,000	7.6%	\$116,000	9.0%	\$64,051	4.8%	\$64,051	4.8%	\$64,051	4.8%		
<b>Total</b>	<b>\$1,282,000</b>	<b>84.4%</b>	<b>\$1,073,300</b>	<b>83.7%</b>	<b>\$1,321,716</b>	<b>100.0%</b>	<b>\$64,051</b>	<b>4.8%</b>	<b>\$64,051</b>	<b>4.8%</b>	<b>\$1,069,227</b>	<b>80.9%</b>	
			<b>Goal</b>	<b>30 %</b>									
Phase IIIB Const. Trade Contract Bid Pack #6 TC-09	Universal Contracting	\$3,628,626	55.8%	\$3,628,626	55.8%	\$1,581,785	24.6%	\$1,581,785	24.6%				
	Avenue Fabricating	\$393,896	6.1%	\$393,896	6.1%	\$642,134	10.0%	\$642,134	10.0%			\$642,134	10.0%
	Delta Electrical	\$352,000	5.4%		0.0%	\$377,000	5.9%					\$377,000	5.9%
	Forevergreen Complete	\$197,800	3.0%		0.0%	\$401,889	6.2%						
	Nelson Stark	\$119,600	1.8%		0.0%	\$411,500	6.4%						
	Progressive Stone	\$1,800,058	27.7%		0.0%	\$2,750,000	42.7%						
	Wm. Kramer & Son (Kramer Roofing)	\$8,020	0.1%		0.0%	\$10,770	0.2%						
	The Motz Group					\$264,283	4.1%						
<b>Total</b>	<b>\$6,500,000</b>	<b>100.0%</b>	<b>\$4,022,522</b>	<b>61.9%</b>	<b>\$6,439,361</b>	<b>100.0%</b>	<b>\$2,223,919</b>	<b>34.5%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$1,019,134</b>	<b>15.8%</b>	
			<b>Goal</b>	<b>30 %</b>									

**The Banks Public Parties Construction Summary  
SBE Economic Inclusion Tracking Report  
1/1/2008 through 12/31/2024**

Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const. Trade Contract Bid Pack #6 TC-10	Universal Contracting	\$3,311,350	68.7%	\$3,311,350	68.7%	\$1,842,331	38.2%	\$1,842,331	38.2%				
	LRT Technologies	\$1,226,400	25.4%			\$1,286,745	26.7%						
	Geograph Industries	\$54,203	1.1%			\$54,203	1.1%						
	Delta Electrical	\$227,000	4.7%			\$347,628	7.2%					\$347,628	7.2%
	Progressive Stone					\$809,201.35	16.8%						
	RIW Ornamental Metal					\$198,367.00	4.1%	\$198,367	4.1%			\$198,367	4.1%
	Nelson Stark					\$151,480.70	3.1%						
	Avenue Fabricating					\$83,307.61	1.7%	\$83,308	1.7%			\$83,308	4.5%
	Superior Steel					\$45,690.00	0.9%						
<b>Total</b>	<b>\$4,818,953</b>	<b>100.0%</b>	<b>\$3,311,350</b>	<b>68.7%</b>	<b>\$4,818,953</b>	<b>100.0%</b>	<b>\$1,842,331</b>	<b>44.1%</b>		<b>\$0</b>	<b>0.0%</b>	<b>\$629,302</b>	<b>15.9%</b>
			<b>Goal</b>	<b>30 %</b>									

Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const. Trade Contract Bid Pack #1 TC-01	Baker Construction	\$1,089,847	83.0%			\$1,093,298	83.3%						
	Queen City Mechanicals	\$109,992	8.4%	\$109,992	8.4%	\$101,193	7.7%	\$101,193	7.7%				
	Rod-Techs	\$113,319	8.6%	\$113,319	8.6%	\$118,668	9.0%	\$118,668	9.0%	\$118,668	9.0%		
	<b>Total</b>	<b>\$1,313,158</b>	<b>100.0%</b>	<b>\$223,311</b>	<b>17.0%</b>	<b>\$1,313,158</b>	<b>100.0%</b>	<b>\$219,860</b>	<b>16.7%</b>	<b>\$118,668</b>	<b>9.0%</b>	<b>\$0</b>	<b>0.0%</b>
			<b>Goal</b>	<b>30 %</b>									

Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const. Trade Contract Bid Pack #1 TC-02	Prus Construction	\$365,000	100.0%	\$0	0.0%	\$420,039	100.0%	\$0	0.0%				
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%				
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%				
	<b>Total</b>	<b>\$365,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$420,039</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
			<b>Goal</b>	<b>30 %</b>									

Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const. Trade Contract Bid Pack #2 TC-03	Monarch Construction	\$1,583,599	72.0%			\$1,656,638	73.5%						
	Gateway Concrete Forming	\$208,000	9.5%			\$203,990	9.0%						
	Neiheisel Steel Corp	\$9,850	0.4%			\$9,850	0.4%						
	Northside Supply & Service	\$194,227	8.8%	\$194,227	8.8%	\$164,758	7.3%	\$164,758	7.3%	\$164,758	7.3%		
	Rod-Techs-Material	\$136,214	6.2%	\$136,214	6.2%	\$152,771	6.8%	\$152,771	6.8%	\$152,771	6.8%		
	Rod-Techs-Labor	\$66,110	3.0%	\$66,110	3.0%	\$66,338	2.9%	\$66,338	2.9%	\$66,338	2.9%		
		\$0	0.0%			\$0	0.0%						
		\$0	0.0%			\$0	0.0%						
<b>Total</b>	<b>\$2,198,000</b>	<b>100.0%</b>	<b>\$396,551</b>	<b>18.0%</b>	<b>\$2,254,344</b>	<b>100.0%</b>	<b>\$383,866</b>	<b>17.0%</b>	<b>\$383,866</b>	<b>17.0%</b>	<b>\$0</b>	<b>0.0%</b>	
			<b>Goal</b>	<b>30 %</b>									

**The Banks Public Parties Construction Summary  
SBE Economic Inclusion Tracking Report  
1/1/2008 through 12/31/2024**

Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const. Trade Contract Bid Pack #2 TC-04	Universal Construction	\$1,559,658	23.3%	\$0	0.0%	\$1,407,407	20.1%						
	Jeffrey Allen Landscaping	\$219,054	3.3%	\$0	0.0%	\$240,804	3.4%						
	Bansal Construction	\$94,443	1.4%	\$94,443	1.4%	\$118,549	1.7%	\$118,549	1.7%	\$118,549	1.7%		
	Delta Electrical	\$974,644	14.6%	\$0	0.0%	\$1,172,491	16.7%					\$1,172,491	16.7%
	Lehn Painting	\$11,630	0.2%	\$0	0.0%	\$22,158	0.3%						
	LRT Technologies	\$202,000	3.0%	\$0	0.0%	\$240,325	3.4%						
	Progressive Stone	\$2,726,015	40.8%	\$0	0.0%	\$3,187,413	45.5%						
	RIW Ornamental Metal	\$385,783	5.8%	\$385,783	5.8%	\$468,497	6.7%	\$468,497	6.7%			\$468,497	6.7%
	R Kelly	\$148,000	2.2%			\$153,698	2.2%			\$153,698	2.2%		
	Nelson Stark	\$360,000	5.4%			\$371	0.0%						
				0.0%		\$0	0.0%						
			0.0%		\$0	0.0%							
<b>Total</b>		<b>\$6,681,227</b>	<b>100.0%</b>	<b>\$480,226</b>	<b>7.2%</b>	<b>\$7,011,712</b>	<b>100.0%</b>	<b>\$587,046</b>	<b>8.4%</b>	<b>\$272,247</b>	<b>3.9%</b>	<b>\$1,640,988</b>	<b>23.4%</b>
		<b>Goal</b>		<b>30 %</b>									

Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const. Trade Contract Bid Pack #3 TC-05, TC-06, TC-07	Universal Construction	\$1,382,560	27.1%	\$0	0.0%	\$1,215,178	22.3%						
	B&J Electrical	\$1,295,000	25.4%	\$0	0.0%	\$1,485,230	27.2%						
	Electrosonic	\$981,986	19.3%	\$0	0.0%	\$1,040,531	19.1%						
	Geographic Industries	\$72,734	1.4%	\$0	0.0%	\$102,552	1.9%						
	RIW Ornamental Steel	\$1,367,720	26.8%	\$1,367,720	26.8%	\$1,616,567	29.6%	\$1,616,567	29.6%			\$1,616,567	29.6%
		\$0	0.0%	\$0	0.0%	\$0	0.0%						
<b>Total</b>		<b>\$5,100,000</b>	<b>100.0%</b>	<b>\$1,367,720</b>	<b>26.8%</b>	<b>\$5,460,058</b>	<b>100.0%</b>	<b>\$1,616,567</b>	<b>29.6%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$1,616,567</b>	<b>29.6%</b>
		<b>Goal</b>		<b>30 %</b>									

<b>Grand Total</b>	<b>\$80,771,512</b>		<b>\$27,432,159</b>	<b>34.0%</b>	<b>\$83,297,585</b>		<b>\$23,085,815</b>	<b>27.7%</b>	<b>\$8,294,514</b>	<b>10.0%</b>	<b>\$7,232,049</b>	<b>8.7%</b>
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\*Information provided from EMS Reports I, II, III available on website

\*Information provided from IIIIB The Banks Hamilton County

\*\*Information provided from IIIC The Banks Hamilton County only

The Banks Public Parties Construction PH I, II, IIIA, IIIB, IIIC  
DBE Economic Inclusion Tracking Report  
January 1, 2008 through December 31, 2024

Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
<b>Lot 26 Garage Structure - General Construction TC-18 (ODOT) BP#5</b>	<b>Lithko Contracting, Inc.</b>	\$5,107,146	89.2%			\$5,463,065	88.0%						
	Ramcrete, Inc.		0.0%										
	Spurlino		0.0%										
	Rod Techs	\$618,354	10.8%	\$618,354	10.8%	\$746,386	12.0%	\$746,386	12.0%	\$746,386	12.0%		
	Ginter Electrical Contractors		0.0%										
	Ceco Concrete Construction		0.0%										
	Gerdau Ameristeel		0.0%										
	Nelson Stark Construction Co.		0.0%										
<b>Total</b>		<b>\$5,725,500</b>	<b>100.0%</b>	<b>\$618,354</b>	<b>10.8%</b>	<b>\$6,209,451</b>	<b>100.0%</b>	<b>\$746,386</b>	<b>12.0%</b>	<b>\$746,386</b>	<b>12.0%</b>	<b>\$0</b>	<b>0.0%</b>
<b>Vendor Information</b>		<b>Commitment</b>				<b>Actual</b>							
<b>Contract</b>	<b>Vendor Name</b>	<b>Total \$</b>	<b>Total %</b>	<b>DBE \$</b>	<b>DBE %</b>	<b>Total \$</b>	<b>Total %</b>	<b>DBE \$</b>	<b>DBE %</b>	<b>MBE \$</b>	<b>MBE %</b>	<b>WBE \$</b>	<b>WBE %</b>
<b>Central Riverfront Streetgrid TC-19 (ODOT) BP#7</b>	<b>Baker Construction</b>	\$4,548,019	89.3%			\$5,115,059	88.3%						
	CMC		0.0%										
	Gerdau Ameristeel		0.0%										
	Hilltop Concrete		0.0%										
	Delta		0.0%										
	Titan		0.0%										
	Ceco Concrete Construction		0.0%										
	Maxim Crane Works		0.0%										
	Spurlino		0.0%										
	Moraine Materials		0.0%										
	Gateway Concrete Forming Services, Inc.		0.0%										
	Rod Techs	\$544,316	10.7%	\$544,316	10.7%	\$676,741	11.7%	\$676,741	11.7%	\$676,741	11.7%		
Nelson Stark Construction Co.	\$0	0.0%	\$0	0.0%									
<b>Total</b>		<b>\$5,092,335</b>	<b>100.0%</b>	<b>\$544,316</b>	<b>10.7%</b>	<b>\$5,791,800</b>	<b>100.0%</b>	<b>\$676,741</b>	<b>11.7%</b>	<b>\$676,741</b>	<b>11.7%</b>	<b>\$0</b>	<b>0.0%</b>
<b>Vendor Information</b>		<b>Commitment</b>				<b>Actual</b>							
<b>Contract</b>	<b>Vendor Name</b>	<b>Total \$</b>	<b>Total %</b>	<b>DBE \$</b>	<b>DBE %</b>	<b>Total \$</b>	<b>Total %</b>	<b>DBE \$</b>	<b>DBE %</b>	<b>MBE \$</b>	<b>MBE %</b>	<b>WBE \$</b>	<b>WBE %</b>
<b>Lot 16 and Lot 26 Garage Structure TC-20 (ODOT) BP #6</b>	<b>Monarch</b>	\$5,796,976	54.1%	\$0		\$10,610,951	92.8%						
	RAM Construction	\$185,500	1.7%	\$0	0.0%								
	Dalmation Fire	\$841,000	7.8%		0.0%								
	Perry Interiors, Inc.	\$310,000	2.9%		0.0%	\$204,807	1.8%					\$204,807	1.8%
	Maxim Crane Works	\$131,695	1.2%		0.0%								
	Glenwood Electric	\$34,000	0.3%		0.0%								
	CHC Manufacturing Inc.	\$137,400	1.3%		0.0%								
	Gateway Concrete Forming Services	\$1,476,000	13.8%		0.0%								
	Rod Techs	\$536,229	5.0%	\$536,229	5.0%	\$615,285	5.4%	\$615,285	5.4%	\$615,285	5.4%		
	Vertical Systems Elevator Company	\$301,000	2.8%		0.0%								
	Ollier Masonry, Inc.	\$278,000	2.6%	\$0	0.0%	\$8,919	0.1%					\$8,919	0.1%
	Nelson Stark Construction Co.	\$689,200	6.4%	\$0	0.0%								
<b>Total</b>		<b>\$10,717,000</b>	<b>100.0%</b>	<b>\$536,229</b>	<b>5.0%</b>	<b>\$11,439,962</b>	<b>100.0%</b>	<b>\$615,285</b>	<b>5.4%</b>	<b>\$615,285</b>	<b>5.4%</b>	<b>\$213,726</b>	<b>1.9%</b>

The Banks Public Parties Construction PH I, II, IIIA, IIIB, IIIC  
DBE Economic Inclusion Tracking Report  
January 1, 2008 through December 31, 2024

Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
<b>Relocation - Utilities, Roadway (Mehrning Way) TC-24 (ODOT) BP#9</b>	<b>Prus Construction</b>	\$4,536,585	63.7%	\$0		\$6,716,455	91.9%						
	Security Fence	\$320,977	4.5%	\$320,977	4.5%	\$368,345	5.0%	\$368,345	5.0%			\$368,345	5.0%
	Maxim Crane Works	\$540,052	7.6%										
	United Foundations	\$132,084	1.9%										
	Scherzinger Drilling Inc.	\$10,650	0.1%			\$99,292	1.4%						
	Barrett Paving Materials	\$391,148	5.5%										
	Delta Electric Contractors	\$954,220	13.4%			\$78,679	1.1%						
	Geotech Services Contractors	\$112,500	1.6%										
	Rod Techs	\$30,264	0.4%	\$30,264	0.4%	\$44,416	0.6%	\$44,416	0.6%	\$44,416	0.6%		
	Kneisel Contracting Corporation	\$46,675	0.7%	\$0	0.0%								
	Abco Pavement Services	\$44,400	0.6%	\$0	0.0%								
	<b>Total</b>		<b>\$7,119,556</b>	<b>100.0%</b>	<b>\$351,241</b>	<b>4.9%</b>	<b>\$7,307,187</b>	<b>100.0%</b>	<b>\$412,761</b>	<b>5.6%</b>	<b>\$44,416</b>	<b>0.6%</b>	<b>\$368,345</b>
Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
<b>Lot 2 Garage Structure TC-25 (ODOT) BP#11</b>	<b>Baker Construction</b>	\$10,489,057	47.0%	\$0		\$21,688,282	92.1%						
	Faith Daniels	\$0	0.0%	\$0	0.0%	\$28,000	0.1%	\$28,000	0.1%				
	Gerdau Ameristeel		0.0%		0.0%								
	Nelson Stark Construction Co.	\$1,741,514	7.8%		0.0%								
	Dywidag Systems	\$38,573	0.2%		0.0%								
	Weisbrod Masonry	\$278,450	1.2%		0.0%								
	Elex	\$295,098	1.3%	\$295,098	1.3%	\$315,663	1.3%	\$315,663	1.3%				
	Timrek & Associates	\$126,300	0.6%		0.0%								
	Rayburn		0.0%		0.0%								
	Titan	\$460,000	2.1%		0.0%								
	Kelly Brothers Roofing Inc.	\$33,250	0.1%		0.0%								
	Security Fence	\$253,621	1.1%	\$253,621	1.1%	\$266,565	1.1%	\$266,565	1.1%			\$266,565	1.1%
	Richard Goettle Inc.	\$2,195,000	9.8%		0.0%								
	Lithko Contracting, Inc.	\$418,805	1.9%		0.0%								
	Ramcrete, Inc.	\$120,000	0.5%	\$0	0.0%								
	Peck Hannaford and Briggs	\$957,400	4.3%	\$0	0.0%								
	Maxim Crane Works	\$250,000	1.1%	\$0	0.0%								
	Hilltop Basic Resource	\$1,600,000	7.2%		0.0%								
	Delta Electric Contractors	\$1,243,000	5.6%	\$1,279,437	5.7%	\$1,236,580	5.3%	\$1,236,580	5.3%	\$1,236,580	5.3%		
	Novum Structures	\$510,000	2.3%		0.0%	\$11,530							
Rod Techs	\$1,279,437	5.7%		0.0%									
A&A Safety	\$13,930	0.1%	\$0	0.0%							\$11,530	0.05%	
<b>Total</b>		<b>\$22,303,435</b>	<b>100.0%</b>	<b>\$1,828,156</b>	<b>8.2%</b>	<b>\$23,546,619</b>	<b>100.0%</b>	<b>\$1,846,808</b>	<b>7.8%</b>	<b>\$1,236,580</b>	<b>5.3%</b>	<b>\$278,095</b>	<b>1.2%</b>
Vendor Information		Commitment				Actual							
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
<b>Streetgrid Pedestrian Enhancements TC-29 BP#12-2</b>	<b>Prus Construction</b>	\$3,425,144	64.1%	\$0		\$3,255,185	61.8%						
	A & B Painting	\$71,994	1.3%										
	Aero-Mark	\$3,155	0.1%			\$4,356	0.1%						
	Avenue Fabricating	\$330,561	6.2%	\$330,561	6.2%	\$349,231	6.6%	\$349,231	6.6%			\$349,231	6.6%
	B&J Electrical	\$328,868	6.2%			\$475,637	9.0%						
	Decorative Painting	\$192,951	3.6%			\$175,173	3.3%						
	Evers Welding	\$100,000	1.9%			\$100,779	1.9%						
	Holthaus Lackner Signs	\$33,123	0.6%			\$34,247	0.7%						
	J & B Steel Erectors, Inc.	\$68,320	1.3%	\$68,320	1.3%	\$77,081	1.5%	\$77,081	1.5%			\$77,081	1.5%
	John R. Jurgensen Co.	\$86,102	1.6%										
	Richard Goettle Inc.	\$150,000	2.8%			\$150,004	2.8%						
	Scherzinger Drilling inc.	\$67,046	1.3%			\$67,046	1.3%						
	Security Fence	\$487,199	9.1%	\$487,199	9.1%	\$577,656	11.0%	\$577,656	11.0%			\$577,656	11.0%
<b>Total</b>		<b>\$5,344,463</b>	<b>100.0%</b>	<b>\$886,080</b>	<b>16.6%</b>	<b>\$5,266,395</b>	<b>100.0%</b>	<b>\$1,003,968</b>	<b>19.1%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$1,003,968</b>	<b>19.1%</b>

The Banks Public Parties Construction PH I, II, IIIA, IIIB, IIIC  
DBE Economic Inclusion Tracking Report  
January 1, 2008 through December 31, 2024

Contract	Vendor Information		Commitment				Actual						
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
BP 12-1 The Banks Public Phase II TC-30	<b>Prus Construction</b>	\$2,709,265	61.2%			\$2,534,676	57.3%						
	A&A Safety	\$67,059	1.5%			\$70,174	1.6%					\$70,174	1.6%
	B&J Electrical	\$994,888	22.5%			\$1,105,387	25.0%						
	Decorative Paving	\$89,905	2.0%			\$78,949	1.8%						
	Elex	\$190,902	4.3%	\$190,902	4.3%	\$115,762	2.6%	\$115,762	2.6%			\$115,762	2.6%
	Geograph Industries, Inc.	\$46,960	1.1%			\$78,891	1.8%						
	Lithko Restoration	\$140,953	3.2%			\$245,781	5.6%						
	Queen City Blacktop	\$9,438	0.2%			\$10,486	0.2%						
	Rod Techs (construction)	\$90,420	2.0%	\$90,420	2.0%	\$131,856	3.0%	\$131,853	3.0%	\$131,853	3.0%		
	Security Fence	\$88,435	2.0%	\$88,435	2.0%	\$50,154	1.1%	\$50,154	1.1%			\$50,154	1.1%
	<b>Total</b>	<b>\$4,428,225</b>	<b>100.0%</b>	<b>\$369,757</b>	<b>8.4%</b>	<b>\$4,422,116</b>	<b>100.0%</b>	<b>\$297,769</b>	<b>6.7%</b>	<b>\$131,853</b>	<b>3.0%</b>	<b>\$236,089</b>	<b>5.3%</b>
TC-31 Ford Development - The Banks Public Phase II - HAM Ohio Riverwalk	<b>Ford Development Corporation</b>	\$931,501	78.9%			\$789,122	67.3%						
	B&J Electrical	\$115,198	9.8%			\$243,845	20.8%						
	Decorative Paving	\$32,783	2.8%			\$32,786	2.8%						
	Forevergreen Complete Ground Care LLC	\$18,000	1.5%			\$18,247	1.6%						
	Net Quest Services	\$56,497	4.8%	\$56,497	4.8%	\$61,201	5.2%	\$61,201	5.2%				
	Security Fence	\$26,748	2.3%	\$26,748	2.3%	\$26,748	2.3%	\$26,748	2.3%			\$26,748	2.3%
	<b>Total</b>	<b>\$1,180,727</b>	<b>100.0%</b>	<b>\$83,245</b>	<b>7.1%</b>	<b>\$1,171,949</b>	<b>100.0%</b>	<b>\$87,949</b>	<b>7.5%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$26,748</b>	<b>2.3%</b>
Const. VMS Phase 2	<b>Bansal Construction</b>	\$4,092,957	92.5%			\$4,183,480	92.5%						
	Tri-State Concrete	\$334,228	7.5%	\$334,228	7.5%	\$341,642	7.5%	\$341,642	7.5%				
		\$0	0.0%										
	<b>Total</b>	<b>\$4,427,184</b>	<b>100.0%</b>	<b>\$334,228</b>	<b>7.5%</b>	<b>\$4,525,123</b>	<b>100.0%</b>	<b>\$341,642</b>	<b>7.5%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Goal 5%</b>				<b>%</b>								
Const. VMS Phase 3	<b>TKH Security</b>	\$2,016,324				\$1,603,230.43	50.6%						
	BCL Enterprise	\$154,652	4.3%	\$154,652	4.3%	\$164,544	5.2%	\$164,544	5.2%				
	BCL Sub L & E	\$53,300				\$45,110	1.4%						
	BCL Sub ST Communications	\$4,200				\$4,200	0.1%						
	BCL Sub Graybar	\$36,214				\$34,512	1.1%						
	TIBA, LLC	\$888,250				\$895,230	28.2%						
	Denier Electric	\$424,008				\$424,008	13.4%					\$424,008	13.4%
		\$0	0.0%										
	<b>Total</b>	<b>\$3,576,948</b>	<b>100.0%</b>	<b>\$154,652</b>		<b>\$3,170,834</b>	<b>55.8%</b>	<b>\$164,544</b>	<b>5.2%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$424,008</b>	<b>0.0%</b>
	<b>Goal 5%</b>				<b>%</b>								
<b>Grand Total</b>	<b>\$69,915,372</b>		<b>\$5,706,258</b>		<b>\$72,851,435</b>		<b>\$6,193,853</b>		<b>\$3,451,261</b>		<b>\$2,550,979</b>		

\* note ODOT DBE goals vary 4%-9%

\*Information provided from EMS Reports I, II, IIIA available on website  
\*Information provided from IIIB The Banks Hamilton County

The Banks Public Parties Professional Services PH I, II & III  
SBE Economic Inclusion Tracking Report  
January 1, 2008 through December 31, 2024

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>ATC Associates -Ph I &amp; II The Banks Public - Professional Services</b>													
Prime:	ATC Associates (county)	\$219,417	100.0%	\$0	0.0%	\$138,264	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	<b>\$219,417</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$138,264</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$21,942</b>	<b>10.0%</b>								
<b>ATC Associates -The Banks Public - Professional Services</b>													
Prime:	ATC Associates (city)	\$35,000	100.0%	\$0	0.0%	\$63,797	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	<b>\$35,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$63,797</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$3,500</b>	<b>10.0%</b>								
<b>Burgess &amp; Niple - Phase I The Banks Public Professional Services</b>													
Prime:	Burgess & Niple Inc	\$1,337,360	92.0%	\$0	0.0%	\$1,292,178	89.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Advanced Engineering	\$22,250	1.5%	\$22,250	1.5%	\$18,000	1.3%	\$18,000	1.3%	\$0	0.0%	\$18,000	1.3%
	Bar & Prevost	\$85,490	5.9%	\$85,490	5.9%	\$119,794	8.3%	\$119,794	8.3%	\$0	0.0%	\$0	0.0%
	Resource International, Inc	\$9,200	0.6%	\$9,200	0.6%	\$9,200	0.6%	\$9,200	0.6%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	<b>\$1,454,300</b>	<b>100.0%</b>	<b>\$116,940</b>	<b>8.0%</b>	<b>\$1,439,171</b>	<b>100.0%</b>	<b>\$146,994</b>	<b>10.2%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$18,000</b>	<b>1.3%</b>
	<b>Contract SBE Goal:</b>			<b>\$145,430</b>	<b>10.0%</b>								
<b>Burgess &amp; Niple -Phase 2 The Banks Public Professional Services</b>													
Prime:	Burgess & Niple Inc	\$1,497,505	89.7%	\$0	0.0%	\$481,743	76.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Advanced Engineering	\$17,280	1.0%	\$17,280	1.0%	\$4,838	0.8%	\$4,838	0.8%	\$0	0.0%	\$4,838	0.8%
	Bar & Prevost	\$139,391	8.3%	\$139,391	8.3%	\$133,150	21.2%	\$133,150	21.2%	\$0	0.0%	\$0	0.0%
	Resource International, Inc	\$15,200	0.9%	\$15,200	0.9%	\$9,200	1.5%	\$9,200	1.5%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	<b>\$1,669,376</b>	<b>100.0%</b>	<b>\$171,871</b>	<b>10.3%</b>	<b>\$628,932</b>	<b>100.0%</b>	<b>\$147,188</b>	<b>23.4%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$4,838</b>	<b>0.8%</b>
	<b>Contract SBE Goal:</b>			<b>\$166,938</b>	<b>10.0%</b>								
<b>Burgess &amp; Niple -Phase 3 The Banks Public Professional Services</b>													
Prime:	Burgess & Niple Inc	\$261,450	84.1%	\$0	0.0%	\$256,951	82.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Prime AE	\$15,000	4.8%	\$15,000	4.8%	\$18,710	6.0%	\$18,710	6.0%	\$0	0.0%	\$0	0.0%
	TEC Engineering (City) Mehring Way	\$34,400	11.1%	\$0	0.0%	\$35,189	11.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	<b>\$310,850</b>	<b>100.0%</b>	<b>\$15,000</b>	<b>4.8%</b>	<b>\$310,850</b>	<b>100.0%</b>	<b>\$18,710</b>	<b>6.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$31,085</b>	<b>10.0%</b>								
<b>Burgess &amp; Niple -Phase 3 #2 The Banks Public Professional Services</b>													
Prime:	Burgess & Niple Inc	\$72,650	55.7%	\$0	0.0%	\$114,439	83.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Automated Engineering Systems	\$57,868	44.3%	\$57,868	44.3%	\$21,920	16.1%	\$21,920	16.1%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	<b>\$130,518</b>	<b>100.0%</b>	<b>\$57,868</b>	<b>44.3%</b>	<b>\$136,359</b>	<b>100.0%</b>	<b>\$21,920</b>	<b>16.1%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$13,052</b>	<b>10.0%</b>								
<b>Cardno ATC (City) - Phase 3 The Banks Public - Professional Services</b>													
Prime:	Cardno ATC (City)	\$20,000	100.0%	\$0	0.0%	\$8,972	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	<b>\$20,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$8,972</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$2,000</b>	<b>10.0%</b>								
<b>CTL Engineering - The Banks Public - Professional Services</b>													
Prime:	CTL Engineering (county)	\$18,000	100.0%	\$0	0.0%	\$2,407	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	<b>\$18,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$2,407</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$1,800</b>	<b>10.0%</b>								
<b>Ellington Management Services Inc - Phase I &amp; II The Banks Public - Professional Services</b>													
Prime:	Ellington Management Services Inc	\$614,226	85.5%	\$287,530	40.0%	\$571,376	80.5%	\$571,376	80.5%	\$571,376	80.5%	\$0	0.0%
	Quest Management Consulting	\$104,171	14.5%	\$0	0.0%	\$138,521	19.5%	\$0	0.0%	\$138,521	19.5%	\$138,521	19.5%
Contract Details:	Total:	<b>\$718,397</b>	<b>100.0%</b>	<b>\$287,530</b>	<b>40.0%</b>	<b>\$709,897</b>	<b>100.0%</b>	<b>\$571,376</b>	<b>80.5%</b>	<b>\$709,897</b>	<b>100.0%</b>	<b>\$138,521</b>	<b>19.5%</b>
	<b>Contract SBE Goal:</b>			<b>\$71,840</b>	<b>10.0%</b>								

The Banks Public Parties Professional Services PH I, II & III  
SBE Economic Inclusion Tracking Report  
January 1, 2008 through December 31, 2024

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>Ellington Management Services Inc - Phase 3 The Banks Public - Professional Services</b>													
Prime:	Ellington Management Services Inc	\$66,750	100.0%	\$66,750	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$66,750</b>	<b>100.0%</b>	<b>\$66,750</b>	<b>100.0%</b>	<b>\$74,000</b>	<b>100.0%</b>	<b>\$74,000</b>	<b>100.0%</b>	<b>\$74,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$6,675</b>	<b>10.0%</b>								
<b>Engineering Building Systems- Phase 3 The Banks Public - Professional Services</b>													
Prime:	Engineering Building Systems	\$28,879	100.0%	\$0	0.0%	\$28,879	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$28,879</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$28,879</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$2,888</b>	<b>10.0%</b>								
<b>Gray and Pape - The Banks Public - Professional Services</b>													
Prime:	Gray and Pape (city)	\$321,531	100.0%	\$0	0.0%	\$208,182	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$321,531</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$208,182</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$32,153</b>	<b>10.0%</b>								
<b>HC Nutting - The Banks Public - Professional Services</b>													
Prime:	HC Nutting (city)	\$48,500	100.0%	\$0	0.0%	\$78,331	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$48,500</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$78,331</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$4,850</b>	<b>10.0%</b>								
<b>HC Nutting - The Banks Public - Professional Services</b>													
Prime:	HC Nutting (county)	\$132,685	100.0%	\$0	0.0%	\$579,995	92.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contech Design, Inc.	\$0	0.0%	\$0	0.0%	\$39,797	6.3%	\$39,797	6.3%	\$39,797	6.3%	\$0	0.0%
	Resource International	\$0	0.0%	\$0	0.0%	\$9,998	1.6%	\$9,998	1.6%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$132,685</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$629,790</b>	<b>100.0%</b>	<b>\$49,795</b>	<b>7.9%</b>	<b>\$39,797</b>	<b>6.3%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$13,269</b>	<b>10.0%</b>								
<b>HNTB - The Banks Public - Professional Services</b>													
Prime:	HNTB (city)	\$14,837	100.0%	\$0	0.0%	\$16,040	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$14,837</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$16,040</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$1,484</b>	<b>10.0%</b>								
<b>Jacobs Engineering - The Banks Public - Professional Services</b>													
Prime:	Jacobs Engineering Group, Inc	\$83,600	100.0%	\$0	0.0%	\$93,241	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$83,600</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$93,241</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$8,360</b>	<b>10.0%</b>								
<b>KZF, Inc - The Banks Public - Professional Services</b>													
Prime:	KZF, Inc (city)	\$28,423	100.0%	\$0	0.0%	\$96,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$28,423</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$96,896</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$2,842</b>	<b>10.0%</b>								
<b>KZF, Inc -Phase 2 The Banks Public - Professional Services</b>													
Prime:	KZF, Inc	\$46,000	100.0%	\$0	0.0%	\$45,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$46,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$45,896</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$4,600</b>	<b>10.0%</b>								
<b>McGill Smith Pushon, Inc - The Banks Public - Professional Services</b>													
Prime:	McGill Smith Punshon, Inc (city)	\$8,446	100.0%	\$0	0.0%	\$63,629	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$8,446</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$63,629</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$845</b>	<b>10.0%</b>								

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Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>McGill Smith Pushon, Inc - Phase II The Banks Public - Professional Services</b>													
Prime:	McGill Smith Punshon, Inc (city)	\$24,600	100.0%	\$0	0.0%	\$39,387	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$24,600</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$39,387</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$2,460</b>	<b>10.0%</b>								
<b>McGill Smith Pushon, Inc - Phase 3 The Banks Public - Professional Services</b>													
Prime:	McGill Smith Punshon, Inc (city)	\$36,000	100.0%	\$0	0.0%	\$36,417	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$36,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$36,417</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$3,600</b>	<b>10.0%</b>								
<b>Messer Construction - The Banks Public - Professional Services</b>													
Prime:	Messer Constuction Company	\$7,198,868	90.0%	\$0	0.0%	\$5,894,838	82.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	ACE Products	\$0	0.0%	\$0	0.0%	\$11,275	0.2%	\$11,275	0.2%	\$11,275	0.2%	\$0	0.0%
	ARC	\$0	0.0%	\$0	0.0%	\$7,032	0.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	MBJ Consultants	\$799,874	10.0%	\$799,874	10.0%	\$815,912	11.5%	\$815,912	11.5%	\$815,912	11.5%	\$0	0.0%
	New Concepts Janitorial	\$0	0.0%	\$0	0.0%	\$19,512	0.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Rumpke	\$0	0.0%	\$0	0.0%	\$8,881	0.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	TesTech, Inc	\$0	0.0%	\$0	0.0%	\$28,094	0.4%	\$28,094	0.4%	\$28,094	0.4%	\$0	0.0%
	Thelen Associates Inc	\$0	0.0%	\$0	0.0%	\$328,226	4.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Whitton Trucking	\$0	0.0%	\$0	0.0%	\$4,390	0.1%	\$4,390	0.1%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$7,998,742</b>	<b>100.0%</b>	<b>\$799,874</b>	<b>10.0%</b>	<b>\$7,118,160</b>	<b>100.0%</b>	<b>\$859,671</b>	<b>12.1%</b>	<b>\$855,281</b>	<b>12.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$799,874</b>	<b>10.0%</b>								
<b>Messer Construction - Phase 3A The Banks Public - Professional Services</b>													
Prime:	Messer Constuction Company	\$2,511,826	90.4%	\$0	0.0%	\$2,329,071	89.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Environmental & Safety Solutions (ESSI)	\$69,071	2.5%	\$69,071	2.5%	\$69,071	2.6%	\$69,071	2.6%	\$69,071	2.6%	\$0	0.0%
	MBJ Consultants	\$198,452	7.1%	\$198,452	7.1%	\$215,536	8.2%	\$215,536	8.2%	\$215,536	8.2%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$2,779,349</b>	<b>100.0%</b>	<b>\$267,523</b>	<b>9.6%</b>	<b>\$2,613,678</b>	<b>100.0%</b>	<b>\$284,607</b>	<b>10.9%</b>	<b>\$284,607</b>	<b>10.9%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$277,935</b>	<b>10.0%</b>								
<b>Messer Construction - Phase 3B The Banks Public - Professional Services</b>													
Prime:	Messer Constuction Company	\$3,433,023	88.5%	\$0	0.0%	\$2,627,665	82.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	MBJ Consultants	\$444,518	11.5%	\$444,518	11.5%	\$554,151	17.4%	\$554,151	17.4%	\$554,151	17.4%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$3,877,541</b>	<b>100.0%</b>	<b>\$444,518</b>	<b>11.5%</b>	<b>\$3,181,816</b>	<b>100.0%</b>	<b>\$554,151</b>	<b>17.4%</b>	<b>\$554,151</b>	<b>17.4%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$387,754</b>	<b>10.0%</b>								
<b>Messer Construction - Phase 3C The Banks Public - Professional Services</b>													
Prime:	Messer Constuction Company	\$1,533,921	91.5%	\$0	0.0%	\$1,862,794	89.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	MBJ Consultants	\$142,513	8.5%	\$142,513	8.5%	\$219,465	10.5%	\$219,465	10.5%	\$219,465	10.5%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$1,676,434</b>	<b>100.0%</b>	<b>\$142,513</b>	<b>8.5%</b>	<b>\$2,082,260</b>	<b>100.0%</b>	<b>\$219,465</b>	<b>10.5%</b>	<b>\$219,465</b>	<b>10.5%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$167,643</b>	<b>10.0%</b>								
<b>PB Americas - The Banks Public - Professional Services</b>													
Prime:	PB Americas (city)	\$18,069	100.0%	\$0	0.0%	\$143,082	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$18,069</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$143,082</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$1,807</b>	<b>10.0%</b>								
<b>PB Americas - Phase 2 The Banks Public - Professional Services</b>													
Prime:	PB Americas (city)	\$316,304	100.0%	\$0	0.0%	\$36,803	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$316,304</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$36,803</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$31,630</b>	<b>10.0%</b>								

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		Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %	
<b>PSI Phase 3C The Banks Public - Professional Services</b>														
Prime:	PSI	\$37,800	100.0%	\$0	0.0%	\$37,800	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Contract Details:		<b>Total:</b>	<b>\$37,800</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$37,800</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
		<b>Contract SBE Goal:</b>		<b>\$3,780</b>	<b>10.0%</b>									
<b>Stantec- The Banks Public - Professional Services</b>														
Prime:	Stantec (county)	\$142,485	100.0%	\$0	0.0%	\$142,579	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Contract Details:		<b>Total:</b>	<b>\$142,485</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$142,579</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
		<b>Contract SBE Goal:</b>		<b>\$14,249</b>	<b>10.0%</b>									
<b>Stantec VMS Ph 3- The Banks Public - Professional Services</b>														
Prime:	Stantec (county)	\$224,264	85.8%		0.0%	\$318,805	78.0%							
	THP	\$22,000	8.4%		0.0%	\$68,550	16.8%							
	Bright Technologies	\$15,123	5.8%	\$15,123	5.8%	\$21,165	5.2%	\$21,165	5.2%					
Contract Details:		<b>Total:</b>	<b>\$261,387</b>	<b>100.0%</b>	<b>\$15,123</b>	<b>5.8%</b>	<b>\$408,519</b>	<b>100.0%</b>	<b>\$21,165</b>	<b>5.2%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
		<b>Contract SBE Goal:</b>		<b>\$26,139</b>	<b>10.0%</b>									
<b>Starboard Strategy - The Banks Public - Professional Services</b>														
Prime:	Starboard Strategy (county)	\$44,400	44.8%	\$44,400	44.8%	\$134,252	49.7%	\$134,252	49.7%	\$0	0.0%	\$134,252	49.7%	
	McManis Communications dba Saybrook MKT	\$39,600	40.0%	\$0	0.0%	\$116,942	43.3%	\$0	0.0%	\$0	0.0%	\$116,942	43.3%	
	Rasor Marketing	\$15,000	15.2%	\$0	0.0%	\$19,177	7.1%	\$19,177	7.1%	\$0	0.0%	\$19,177	7.1%	
Contract Details:		<b>Total:</b>	<b>\$99,000</b>	<b>100.0%</b>	<b>\$44,400</b>	<b>44.8%</b>	<b>\$270,371</b>	<b>100.0%</b>	<b>\$153,429</b>	<b>56.7%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$270,371</b>	<b>100.0%</b>
		<b>Contract SBE Goal:</b>		<b>\$9,900</b>	<b>10.0%</b>									
<b>Starboard Strategy - Phase 2 The Banks Public - Professional Services</b>														
Prime:	Starboard Strategy (county)	\$264,300	90.4%	\$264,300	90.4%	\$355,829	100.0%	\$355,829	100.0%	\$0	0.0%	\$355,829	100.0%	
	Rasor Marketing	\$28,000	9.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Contract Details:		<b>Total:</b>	<b>\$292,300</b>	<b>100.0%</b>	<b>\$264,300</b>	<b>90.4%</b>	<b>\$355,829</b>	<b>100.0%</b>	<b>\$355,829</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$355,829</b>	<b>100.0%</b>
		<b>Contract SBE Goal:</b>		<b>\$29,230</b>	<b>10.0%</b>									
<b>Starboard Strategy - Phase 3 The Banks Public - Professional Services</b>														
Prime:	Starboard Strategy (county)	\$330,977	71.5%	\$144,000	31.1%	\$449,684	75.7%	\$449,684	75.7%	\$0	0.0%	\$449,684	75.7%	
	Sullivan Communications Inc	\$41,250	8.9%	\$0	0.0%	\$15,568	2.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
	Pop Design Works	\$90,636	19.6%	\$90,636	19.6%	\$125,034	21.1%	\$125,034	21.1%	\$0	0.0%	\$0	0.0%	
	Olivetree Insights					\$3,500	0.6%	\$3,500	0.6%	\$0	0.0%	\$3,500	0.6%	
Contract Details:		<b>Total:</b>	<b>\$462,863</b>	<b>100.0%</b>	<b>\$234,636</b>	<b>50.7%</b>	<b>\$593,786</b>	<b>100.0%</b>	<b>\$578,218</b>	<b>97.4%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$453,184</b>	<b>76.3%</b>
		<b>Contract SBE Goal:</b>		<b>\$46,286</b>	<b>10.0%</b>									
<b>TEC Engineering - Phase I &amp; II The Banks Public - Professional Services</b>														
Prime:	TEC Engineering (city)	\$32,215	100.0%	\$0	0.0%	\$27,821	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Contract Details:		<b>Total:</b>	<b>\$32,215</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$27,821</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
		<b>Contract SBE Goal:</b>		<b>\$3,222</b>	<b>10.0%</b>									
<b>TEC Engineering - Phase 3 The Banks Public - Professional Services</b>														
Prime:	TEC Engineering (city)	\$13,179	100.0%	\$0	0.0%	\$13,179	100.0%	\$13,179	100.0%	\$0	0.0%	\$13,179	100.0%	
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Contract Details:		<b>Total:</b>	<b>\$13,179</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$13,179</b>	<b>100.0%</b>	<b>\$13,179</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$13,179</b>	<b>100.0%</b>
		<b>Contract SBE Goal:</b>		<b>\$1,318</b>	<b>10.0%</b>									
<b>TEC Engineering - Phase 3B The Banks Public - Professional Services</b>														
Prime:	TEC Engineering (county)	\$150,000	100.0%	\$0	0.0%	\$102,336	100.0%	\$102,336	100.0%	\$0	0.0%	\$102,336	100.0%	
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Contract Details:		<b>Total:</b>	<b>\$150,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$102,336</b>	<b>100.0%</b>	<b>\$102,336</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$102,336</b>	<b>100.0%</b>
		<b>Contract SBE Goal:</b>		<b>\$15,000</b>	<b>10.0%</b>									

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		Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>Terracon - The Banks Public - Professional Services</b>													
Prime:	Terracon (city)	\$159,141	100.0%	\$0	0.0%	\$88,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$159,141</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$88,935</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$15,914</b>	<b>10.0%</b>								
<b>Terracon - Phase 2 The Banks Public - Professional Services</b>													
Prime:	Terracon (city)	\$100,000	100.0%	\$0	0.0%	\$56,464	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$100,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$56,464</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$10,000</b>	<b>10.0%</b>								
<b>Terracon - Phase 3 The Banks Public - Professional Services</b>													
Prime:	Terracon	\$163,311	85.4%	\$0	0.0%	\$272,866	94.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Resource International	\$27,965	14.6%	\$27,965	14.6%	\$15,865	5.5%	\$15,865	5.5%	\$15,865	5.5%	\$15,865	5.5%
Contract Details:	<b>Total:</b>	<b>\$191,276</b>	<b>100.0%</b>	<b>\$27,965</b>	<b>14.6%</b>	<b>\$288,731</b>	<b>100.0%</b>	<b>\$15,865</b>	<b>5.5%</b>	<b>\$15,865</b>	<b>5.5%</b>	<b>\$15,865</b>	<b>5.5%</b>
	<b>Contract SBE Goal:</b>			<b>\$19,128</b>	<b>10.0%</b>								
<b>Terracon - Phase 3C The Banks Public - Professional Services</b>													
Prime:	Terracon	\$25,008	100.0%	\$0	0.0%	\$8,819	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$25,008</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$8,819</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$2,501</b>	<b>10.0%</b>								
<b>Thelen Associates Inc - The Banks Public - Professional Services</b>													
Prime:	Thelen Associates Inc	\$12,112	74.9%	\$0	0.0%	\$62,595	93.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Acuren/US Inspection Services	\$604	3.7%	\$0	0.0%	\$604	0.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Soil testing and Engineering	\$3,445	21.3%	\$3,445	21.3%	\$3,445	5.2%	\$3,445	5.2%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$16,161</b>	<b>100.0%</b>	<b>\$3,445</b>	<b>21.3%</b>	<b>\$66,644</b>	<b>100.0%</b>	<b>\$3,445</b>	<b>5.2%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$1,616</b>	<b>10.0%</b>								
<b>THP LTD - Phase I The Banks Public - Professional Services</b>													
Prime:	THP LTD (county)	\$2,827,284	68.6%	\$0	0.0%	\$3,614,823	74.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Aroduct Code Consulting	\$3,150	0.1%	\$0	0.0%	\$3,150	0.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Burgess & Niple Inc	\$19,000	0.5%	\$0	0.0%	\$19,000	0.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	DNK Architects	\$258,000	6.3%	\$258,000	6.3%	\$243,121	5.0%	\$243,121	5.0%	\$243,121	5.0%	\$0	0.0%
	GBBN Architects	\$228,000	5.5%	\$0	0.0%	\$230,050	4.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$542,000	13.1%	\$0	0.0%	\$519,830	10.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$50,000	1.2%	\$50,000	1.2%	\$50,000	1.0%	\$50,000	1.0%	\$0	0.0%	\$50,000	1.0%
	McGill Smith Pushon, Inc	\$47,956	1.2%	\$0	0.0%	\$47,956	1.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Thelen Associates Inc	\$23,950	0.6%	\$0	0.0%	\$23,950	0.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Valu-Tech Engineering	\$58,000	1.4%	\$58,000	1.4%	\$43,000	0.9%	\$43,000	0.9%	\$43,000	0.9%	\$0	0.0%
	Walker Parking	\$66,875	1.6%	\$0	0.0%	\$66,875	1.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$4,124,215</b>	<b>100.0%</b>	<b>\$366,000</b>	<b>8.9%</b>	<b>\$4,861,755</b>	<b>100.0%</b>	<b>\$336,121</b>	<b>6.9%</b>	<b>\$286,121</b>	<b>5.9%</b>	<b>\$50,000</b>	<b>1.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$412,422</b>	<b>10.0%</b>								
<b>THP LTD - Phase 2 The Banks Public - Professional Services</b>													
Prime:	THP LTD (county)	\$5,218,464	100.0%	\$0	0.0%	\$2,096,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$5,218,464</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$2,096,935</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$521,846</b>	<b>10.0%</b>								

The Banks Public Parties Professional Services PH I, II & III  
SBE Economic Inclusion Tracking Report  
January 1, 2008 through December 31, 2024

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
<b>THP LTD - Phase 3A The Banks Public - Professional Services</b>													
Prime:	THP LTD (county)	\$1,818,438	85.9%	\$0	0.0%	\$1,768,494	85.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Burgess & Niple Inc	\$24,000	1.1%	\$0	0.0%	\$22,861	1.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$141,314	6.7%	\$0	0.0%	\$125,769	6.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$37,600	1.8%	\$60,600	2.9%	\$21,234	1.0%	\$21,234	1.0%	\$0	0.0%	\$21,234	1.0%
	Valu-Tech Engineering	\$95,648	4.5%	\$0	0.0%	\$139,335	6.7%	\$0	0.0%	\$139,335	6.7%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$2,117,000</b>	<b>100.0%</b>	<b>\$60,600</b>	<b>2.9%</b>	<b>\$2,077,693</b>	<b>100.0%</b>	<b>\$21,234</b>	<b>1.0%</b>	<b>\$139,335</b>	<b>6.7%</b>	<b>\$21,234</b>	<b>1.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$211,700</b>	<b>10.0%</b>								
<b>THP LTD - Phase 3B The Banks Public - Professional Services</b>													
Prime:	THP LTD (county)	\$1,756,000	82.1%	\$0	0.0%	\$1,736,197	82.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Burgess & Niple Inc	\$85,100	4.0%	\$0	0.0%	\$84,835	4.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$105,600	4.9%	\$0	0.0%	\$134,870	6.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$62,600	2.9%	\$0	0.0%	\$53,110	2.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Kleingers	\$84,500	4.0%	\$0	0.0%	\$80,300	3.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Bright Technologies	\$45,378	2.1%	\$45,378	2.1%	\$25,817	1.2%	\$25,817	1.2%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$2,139,178</b>	<b>100.0%</b>	<b>\$45,378</b>	<b>2.1%</b>	<b>\$2,115,129</b>	<b>100.0%</b>	<b>\$25,817</b>	<b>1.2%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$213,918</b>	<b>10.0%</b>								
<b>THP LTD - Phase 3C The Banks Public - Professional Services</b>													
Prime:	THP LTD (county)	\$828,018	34.5%	\$0	0.0%	\$2,748,496	59.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	DNK Architects	\$276,844	11.5%	\$0	0.0%	\$271,422	5.9%	\$0	0.0%	\$271,422	5.9%	\$0	0.0%
	Michael McInturf Architects	\$219,800	9.1%	\$0	0.0%	\$366,782	7.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$63,000	2.6%	\$0	0.0%	\$116,734	2.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Kleingers	\$67,600	2.8%	\$0	0.0%	\$67,160	1.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Bright Technologies	\$11,113	0.5%	\$11,113	0.5%	\$8,881	0.2%	\$8,881	0.2%	\$0	0.0%	\$0	0.0%
	Jack Rouse Associates	\$837,471	34.9%	\$0	0.0%	\$1,014,031	21.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Vertical Prophet Technologies	\$59,000	2.5%	\$0	0.0%	\$14,100	0.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Kolar Design	\$5,950	0.2%	\$0	0.0%	\$4,130	0.1%	\$0	0.0%	\$0	0.0%	\$4,130	0.1%
	Hydro Dramatics	\$9,000	0.4%	\$0	0.0%	\$9,000	0.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Burgess & Niple	\$24,675	1.0%	\$0	0.0%	\$8,902	0.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$2,402,471</b>	<b>100.0%</b>	<b>\$11,113</b>	<b>0.5%</b>	<b>\$4,629,640</b>	<b>100.0%</b>	<b>\$8,881</b>	<b>0.2%</b>	<b>\$271,422</b>	<b>5.9%</b>	<b>\$4,130</b>	<b>0.1%</b>
	<b>Contract SBE Goal:</b>			<b>\$240,247</b>	<b>10.0%</b>								
<b>Trivium Interactive LLC - The Banks Public - Professional Services</b>													
Prime:	Trivium Interactive LLC	\$635,606	100.0%	\$0	0.0%	\$1,112,227	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$635,606</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$1,112,227</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$63,561</b>	<b>10.0%</b>								
<b>URS Corp - The Banks Public - Professional Services</b>													
Prime:	URS Corp	\$267,912	100.0%	\$0	0.0%	\$300,017	88.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Thelen Associates Inc	\$0	0.0%	\$0	0.0%	\$21,619	6.4%	\$21,619	6.4%	\$21,619	6.4%	\$21,619	6.4%
	Vivian Liambi & Associates, Inc	\$0	0.0%	\$0	0.0%	\$17,973	5.3%	\$17,973	5.3%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$267,912</b>	<b>100.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$339,609</b>	<b>100.0%</b>	<b>\$39,592</b>	<b>11.7%</b>	<b>\$21,619</b>	<b>6.4%</b>	<b>\$21,619</b>	<b>6.4%</b>
	<b>Contract SBE Goal:</b>			<b>\$26,791</b>	<b>10.0%</b>								
<b>URS Corp -Phase 2 The Banks Public - Professional Services</b>													
Prime:	URS Corp	\$339,892	89.1%	\$0	0.0%	\$363,073	89.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Thelen Associates Inc	\$17,973	4.7%	\$0	0.0%	\$17,973	4.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Vivian Liambi & Associates, Inc	\$23,788	6.2%	\$23,788	6.2%	\$23,788	5.9%	\$23,788	5.9%	\$23,788	5.9%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	<b>Total:</b>	<b>\$381,653</b>	<b>100.0%</b>	<b>\$23,788</b>	<b>6.2%</b>	<b>\$404,834</b>	<b>100.0%</b>	<b>\$23,788</b>	<b>5.9%</b>	<b>\$23,788</b>	<b>5.9%</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Contract SBE Goal:</b>			<b>\$38,165</b>	<b>10.0%</b>								
<b>Contract Totals</b>		<b>\$41,351,862</b>		<b>\$3,467,135</b>	<b>8.4%</b>	<b>\$40,124,769</b>	<b>100.0%</b>	<b>\$4,646,776</b>	<b>11.6%</b>	<b>\$3,495,348</b>	<b>8.7%</b>	<b>\$1,469,106</b>	<b>3.7%</b>

The Banks 3C - Public Infrastructure Development Monthly Workforce Tracking Form

Monthly Workforce Summary Tracking Form (Hours)

Contractor Name:	All Contractors		
Date Submitted:	January 7, 2025		
Contact Person:	Andra Williams	Reporting Dates:	1/1/22 to 12/31/2024
Telephone Number:	(513) 767-0373	Email:	<a href="mailto:andra.williams@hamiltoncountyohio.gov">andra.williams@hamiltoncountyohio.gov</a>

The Banks Workforce

Job Categories Trade Employees	Total Hours	Total Employee Hours Worked				Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American, Eskimos, Hawaiians (Hours)		
		Total Male Hours	Total % Male	Total Female Hours	Total Female %	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hours	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours	
FOREPERSON	7,740.00	7,740.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	7,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EQUIPMENT OPERATORS	164.00	164.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MECHANICS	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUCK DRIVERS	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IRONWORKERS	2,182.00	2,123.50	97.32%	58.50	2.68%	1,330.00	60.95%	0.00	0.00%	793.50	58.50	1,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARPENTERS	11,405.50	10,465.00	91.75%	940.50	8.25%	1,976.50	17.33%	0.00	0.00%	8,488.50	940.50	1,586.00	0.00	0.00	0.00	390.50	0.00	0.00	0.00	0.00
CEMENT MASONS(and CONCRETE FINISHERS)	2,877.00	2,751.50	95.64%	125.50	4.36%	809.50	28.14%	85.00	2.95%	1,942.00	40.50	210.00	85.00	0.00	0.00	312.00	0.00	287.50	0.00	0.00
ELECTRICIANS	3,578.50	3,562.50	99.55%	16.00	0.45%	224.00	6.26%	0.00	0.00%	3,338.50	16.00	224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PIPEFITTER/PLUMBERS	644.00	644.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAINTERS	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LABORERS-SEMI SKILLED	10,670.00	10,563.00	99.00%	107.00	1.00%	2,358.00	22.10%	107.00	1.00%	8,205.00	0.00	1,599.50	0.00	0.00	107.00	758.50	0.00	0.00	0.00	0.00
LABORERS-UNSKILLED	824.00	768.00	93.20%	56.00	6.80%	0.00	0.00%	0.00	0.00%	768.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTALS</b>	<b>40,085.00</b>	<b>38,781.50</b>	<b>96.75%</b>	<b>1303.50</b>	<b>3.25%</b>	<b>6,698.00</b>	<b>16.71%</b>	<b>192.00</b>	<b>0.48%</b>	<b>32,083.50</b>	<b>1,111.50</b>	<b>4,949.50</b>	<b>85.00</b>	<b>0.00</b>	<b>107.00</b>	<b>1,461.00</b>	<b>0.00</b>	<b>287.50</b>	<b>0.00</b>	<b>0.00</b>

Minority Men	16.71%
Minority Women	0.48%
Total Combined Minority	17.19%
Minority Men	16.71%
Combined Women	3.25%
Total Minority/Female	19.97%

**The Banks – Phase 3C Lot 28 Black Music Walk of Fame**

<b>Contractor Name:</b>		<b>All Contractors</b>	<b>Trade Contracts:</b>	<b>Phase 3C Bid Package 1. 2 &amp; 3</b>			
<b>Date Submitted:</b>		<b>January 7, 2025</b>	<b>Reporting Dates:</b>	<b>From:</b>	<b>January 1, 2022</b>	<b>To:</b>	<b>December 31, 2024</b>
<b>Contact Person:</b>		<b>Andra Williams</b>					
<b>Telephone Number:</b>		<b>(513) 767-0373</b>	<b>Contact Email:</b>	<a href="mailto:andra.williams@hamiltoncountyohio.gov">andra.williams@hamiltoncountyohio.gov</a>			

**Number of Employees Report**

Joint Policy Questions	Total Percentage	Total Number of Employees	Caucasian Men		Women		Minority		Caucasian		African American		Asian American		Hispanic American		Native American	
			Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minority Men and/or Women	Percentage of Total Employees	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Total number of employees working on this Banks contract		147	118	80.3%	6	4.1%	23	15.6%	118	6	7	0	0	0	16	0	0	0
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		147	118	80.3%	6	4.1%	23	15.6%	118	6	7	0	0	0	16	0	0	0
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.0%	0	0.0%	0	0.0%	0	0	0	0	0	0	0	0	0	0
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	89.8%	132	0	0.0%	4	3.0%	18	13.6%	110	4	6	0	0	0	12	0	0	0
Total number of all employees working within this CMSA?		358	302	84.4%	17	4.7%	43	12.0%	302	13	13	2	0	0	24	2	2	0