The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report

						8 through 12	/31/2024							
	Vendor Information			Commi						Actual				
Contract	Vendor Name									SBE % MBE	\$	MBE %	WBE \$	WBE %
General Trades TC-01	HGC Construction Company		\$50,900											
		Total	\$50,900	100.0%	\$50,900	100.0%	\$41,206	100.0%	\$41,206	0.0%	\$0	0.0%	\$0	0.0%
	Vendor Information			Commi	itment					Actual				
Contract	Vendor Name		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE % MBE	\$	MBE %	WBE \$	WBE %
Demolition TC-02	Evans		\$534,600	82.5%			\$545,493	82.8%						
	Armrel Byrnes		\$92,000	14.2%	\$92,000	14.2%			\$92,000	14.0%			\$92,000	14.0%
	TesTech, Inc.		\$21,400			3.3%			\$21,400		\$21,400	3.2%		
	1.00.100.1, 2.1.0.	Total	\$648,000								\$21,400			14.0%
	Vendor Information	Ī		Commi	itment					Actual				
Contract	Vendor Name		Total \$			SBE %	Total \$	Total %	SBE \$	SBE % MBE	\$	MBE %	WBE \$	WBE %
Auger Cast Piles TC-05	Richard Goettle Inc.		\$378,491	74.9%			\$330,185							
	Addison Trucking		\$10,000			1.98%				2.2%			\$10,000	2.2%
	Hilltop Concrete		\$114,858										4-0/000	
	Xtreme Reinforcing, Inc.		\$1,651	0.3%		0.33%				0.4%				
	Actine Remotering, Inc.	Total	\$505,000			2.3%			\$11,651		\$0	0.0%	\$10,000	2.2%
			4505/000	•		215 70	ψ 150/05 I	10010 70	ψ11/001	-	Ψ	010 70	410/000	212 70
	Vendor Information			Commi						Actual				
Contract	Vendor Name								SBE \$	SBE % MBE	\$	MBE %	WBE \$	WBE %
Auger Cast Piles TC-07	Richard Goettle Inc		\$2,150,000				\$2,173,162			2.60/			1110.000	2.50/
	Addison Trucking		\$110,000										\$110,000	2.6%
	Ashcraft Sand & Gravel		\$10,000			0%	· · · · · · · · · · · · · · · · · · ·		\$22,785					
	Harrison Concrete		\$1,100,000						\$1,078,000					
	TesTech, Inc.		\$150,000						\$150,000		\$150,000	3.6%)	
	Xtreme Reinforcing, Inc.		\$680,000			16%			\$670,000					
		Total	\$4,200,000	100.0%	\$2,050,000	48.8%	\$4,203,947	100.0%	\$2,030,785	48.3%	\$150,000	3.6%	\$110,000	2.6%
	Vendor Information			Commi						Actual				
Contract	Vendor Name								SBE \$	SBE % MBE	\$	MBE %	WBE \$	WBE %
Place/Finish Concrete TC-09			\$716,913				\$1,365,648	53.7%						
	Maxim Crane Works		\$21,560											
	National Fence Company		\$11,083	0.5%										
	Northside Supply & Services		\$360,000			15.3%	\$364,787	14.3%	\$364,787	14.3%	\$364,787	14.3%	o e e e e e e e e e e e e e e e e e e e	
	Richard Goettle Inc.		\$850,000											
	RJ Beischel		\$378,553	16.1%		16.1%			\$804,830					
	Sauerwein Welding, Inc.		\$8,891	0.4%	\$8,891	0.4%	\$8,891	0.3%	\$8,891	0.3%				
		Total	\$2,347,000	100.0%	\$747,444	31.8%	\$2,544,157	100.0%	\$1,178,509	46.3%	\$364,787	14.3%	\$0	0.0%
	Vendor Information			Commi						Actual				
Contract	Vendor Name	'			SBE \$	SBE %	Total \$		SBE \$	SBE % MBE	\$	MBE %	WBE \$	WBE %
Auger Cast Piles TC-10	Richard Goettle Inc.		\$503,000				\$418,495	†						
	Addison Trucking		\$10,000			1.73%							\$10,000	1.9%
	Hilltop Concrete		\$15,000			2.60%	· · · · · · · · · · · · · · · · · · ·				\$36,825	7.1%)	
	Xtreme Reinforcing, Inc.		\$50,000			8.65%								
		Total	\$578,000	100.0%	\$75,000	13.0%	\$515,320	100.0%	\$96,825	18.8%	\$36,825	7.1%	\$10,000	1.9%
	Vendor Information			Commi	itment					Actual				
Contract	Vendor Name		Total \$	Total %	SBE \$	SBE %	Total \$		SBE \$	SBE % MBE	\$	MBE %	WBE \$	WBE %
Resteel Material TC-11	Gerdau Ameristeel		\$523,910	100.0%			\$524,615	100.0%						
		Total	\$523,910	100.0%	\$0	0.0%	\$524,615	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Vendor Information			Commi	itment					Actual				
Contract	Vendor Name		Total \$	Total %	SBE \$	SBE %	Total \$		SBE \$	SBE % MBE	\$	MBE %	WBE \$	WBE %
Rebar TC-12	J & B Steel Erector, Inc.		\$170,000	100.0%	\$170,000	100.0%	\$202,917	100.0%	\$202,917	100%			\$202,917	100.0%
		Total	\$170,000	100.0%	\$170,000	100.0%	\$202,917	100.0%	\$202,917	100.0%	\$0	0.0%	\$202,917	100.0%
	Vendor Information			Commi	•					Actual				
Contract	Vendor Name		Total \$			SBE %	Total \$	Total %	SBE \$	SBE % MBE	¢	MBE %	WBE \$	WBE %
Crane Rental TC-13	Maxim Crane Works		\$383,000			JDL 70	\$353,745			ODE /0 INDL	Ť	DL /0	17 <i>D</i> L Ψ	11DL /0
	Rod Techs		\$72,000			15.8%				21.6%	\$97,720	21.6%		
Ī	INVO I ECITO		⊅/∠,UUU	1 13.070	J/ Z,000	13.070	J J J / / ZU	_ Z1.U70	32/1/20	Z 1.U /0	.077.720			
		Total	\$455,000								\$97,720			0.0%

	_				1/1/2008	through 12	/31/2024							
	Vendor Information			Commi						Actua				
Contract	Vendor Name		Total \$			SBE %		Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Support Deck Forming TC-14	4 Gateway Concrete Forming Servi	ices,	\$207,800	75.6%			\$215,644							
	Rod-Techs		\$67,200	24.4%		24.4%	\$67,200	23.8%						
		Total	\$275,000	100.0%	\$67,200	24.4%	\$282,844	100.0%	\$67,200	23.8%	\$67,200	23.8%	6 \$0	0.0%
	Vendor Information			Commi	itment					Actua				
Contract	Vendor Name	•	Total \$			SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Pump/Place/Finish TC-15	Jostin Concrete Construction, Inc		\$202,500			96.7%	\$198,992		T					112270
	Brewster Pumping, LLC	<u>-</u>	\$7,000			0%	\$7,500	3.6%		201.73	\$7,500			
		Total	\$209,500			96.7%	\$206,492		\$198,992	96.4%				0.0%
			+=00/000	1		7017 70	+200/102	20010 70	4100/001		· · · · · · · · · · · · · · · · · · ·		4	<u> </u>
Combine of	Vendor Information		T-4-1 A	Commi		CDE 0/	T-4-1 4	T-1-10/	CDE A	Actua		MADE O/	WDE A	WDE O
Contract	Vendor Name			Total % 83.9%		SBE %		Total % 80.8%	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Underground Plumbing and	Nelson Stark Construction Co.	-	\$1,039,457			0.10/	\$1,000,981			0.10/	#112.2C	0.10/	,	
Site Utilities TC-16	B&C Nationwide		\$100,000	8.1%		8.1%	\$112,262							
	R. Kelly, Inc.	T	\$100,000	8.1%		8.1%	\$126,132							0 000
		Total	\$1,239,457			16.1%	\$1,239,375	100.0%	\$238,394			19.2%	6 \$ 0	0.0%
	Vendor Information			Commi						Actua				
Contract	Vendor Name							Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Electric TC-17	Ginter Electrical Contractors		\$104,820			85.1%	\$173,422			90.0%				
	Bluegrass Excavation & Construction		\$18,380	14.9%			\$19,180	10.0%						
		Total	\$123,200	100.0%	\$104,820	85.1%	\$192,602	100.0%	\$173,422	90.0%	\$(0.0%	s (0.0%
	Vendor Information			Commi	itment					Actua				
Contract	Vendor Name		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Architectural, HVAC and	Monarch		\$995,527	35.7%	\$0		\$1,920,921	70.3%						
Electrical TC-21	C. A. Threatts & Sons, Inc.		\$79,650	2.9%	\$79,650	2.9%			\$71,685	2.6%	\$71,685	2.6%	6 \$71,685	5 2.6%
	Custom Glass & Glazing, LLC		\$110,000	3.9%		3.9%	\$99,000	3.6%	\$99,000	3.6%				
	McCool Plaster and Drywall, Inc.		\$113,200	4.1%	\$113,200	4.1%	\$99,508	3.6%	\$99,508	3.6%				
	Nelson Stark Construction Co.		\$72,000	2.6%		0.0%								
	Perry Interiors, Inc.		\$2,800	0.1%	\$2,800	0.1%	\$2,800	0.1%	\$2,800	0.1%			\$2,800	0 0.1%
	Project Skills, Inc.		\$44,680	1.6%		1.6%	\$45,792	1.7%	\$45,792	1.7%				
	Rod Techs		\$504,456			18.1%	\$487,136					17.8%	0	
	Signature Control Systems, LLC		\$822,437	29.5%		0.0%								
	Speedy Maintenance Service, LLC		\$42,250	1.5%		1.5%	\$7,244	0.3%	\$7,244	0.3%	\$7,244	1 0.3%	Ó	
		Total	\$2,787,000			32.2%	\$2,734,086		\$813,165					5 2.7%
	Vanday Information		. , , ,	Commi			, , ,		, ,	Actua	<u> </u>	<u> </u>		
Contract	Vendor Information Vendor Name		Total \$			SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
HVAC TC-22	Peck Hannaford and Briggs		\$830,000			3DE 70	\$843,729			3DE 70	MDE A	MDE 70	AADE 2	WDE 70
11146 16 22	R. Kelly, Inc.		\$500,000			37.6%				37.2%	\$500,000	37.2%	6	
		Total				37.6%	, ,		_ ' '					0.0%
			41/330/000			571070	ψ <u>1</u> /3 13/7 23	10010 70	4500,000	•		9712 /	<u>/</u>	010 70
Contract	Vendor Information Vendor Name		Total \$	Commi Total %		SBE %	Total \$	Total %	SBE \$	Actua	MBE \$	MBE %	WBE \$	WDE O
Architectural, HVAC and	DeBra Kuempel		\$675,214			3BE %0	\$1,280,561			3BE %0	MDE \$	MDE %	WDE \$	WBE %
Electrical TC-23	Beckers		\$073,21 4 \$0	i e		0%		07.570						
Electrical TC-23	Buckeye Power Sales		\$0 \$0			0%								
	Cardinal Diversity Group, Inc.		\$390,786			23%		19.8%	\$390,786	19.8%	\$390,786	19.8%	/_	
	Cummins		\$390,780 \$0	i e		0%	\$350,760	19.070	\$350,760	19.070	\$350,760	19.070)	
	FD Lawrence Electric Co., The													
			\$0 \$0			0%								
	Graybar M. Do ot	-	\$0			0%		15 20/	#201 27F	15.20/	#201 27I	15.20/	,	
	M-Pact		\$600,000			36%		15.3%	\$301,275	15.3%	\$301,275	15.3%)	
	Old Castle		\$0 \$0			0%								
	Richards		\$0			0%								
	Simplex Grinnell		\$0			0%								
	•	1				(10/-		İ.						
	TJ Williams Electric		\$0			0%								
	TJ Williams Electric Wesco		\$0	0.0%	\$0	0%								
	TJ Williams Electric Wesco Wiseway	Total	\$0 \$0	0.0% 0.0%	\$0			100.0%	\$692,061	35.1%	\$692,061	35.1%	6 \$0	0 0.0%

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The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report

					through 12	/31/2024								
	Vendor Information		Commit						Actua					
Contract	Vendor Name				SBE %		Total %	SBE \$	SBE %	MBE \$	P	4BE %	WBE \$	WBE %
The Banks Street Grid TC-26	Ford Development Corporation DBA Trend Construction	\$33,114	16.7%	\$0		\$311,995	67.5%							
	Cousin Construction	\$150,400	75.8%	\$150,400	76%	\$150,400	32.5%	\$150,400	32.5%)				
	Scherzinger Drilling Inc.	\$15,000	7.6%	\$0	0%									
	Total	\$198,514	100.0%	\$150,400	75.8%	\$462,395	100.0%	\$150,400	32.5%		\$0	0.0%	\$0	0.0%
	Vendor Information		Commit	tment					Actua					
Contract	Vendor Name	Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	N	4BE %	WBE \$	WBE %
General Trades TC-27	Solica	\$68,637		\$0		\$143,376	29.3%							
	Accent Sign, LLC	\$0	0.0%	\$0	0%	\$11,135	2.3%	\$11,135	2.3%)			\$11,135	2.3%
	Davies Landscape & Lawncare	\$59,503	16.1%	\$59,503	16%)				
	Queen City Fence	\$0		\$0	0%	\$15,900	3.2%	\$15,900	3.2%)				
	Ray Meyer Sign Company	\$230,000	62.3%	\$0	0%	\$245,317	50.1%							
	Security Fence	\$10,760		\$10,760	3%			\$10,760	2.2%)			\$10,760	2.2%
	Total	\$368,900	100.0%	\$70,263	19.0%	\$489,448	100.0%	\$100,755	20.6%		\$0	0.0%	\$21,895	4.5%
	Vendor Information		Commit	tment					Actua	I				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	N	4BE %	WBE \$	WBE %
Electrical TC-28	ESI Inc.	\$226,732	74.0%	\$0		\$222,297	58.5%							
	Anixter Inc.	\$0	0.0%	\$0	0%	\$64,244	16.9%							
	FD Lawrence Electric Co., The	\$2,423	0.8%	\$0	0%	\$4,833	1.3%							
	Graybar	\$0	0.0%	\$0		\$7,979	2.1%							
	M-Pact	\$76,000	24.8%	\$76,000	24.8%	\$71,303	18.8%	\$71,303	18.8%)	\$71,303	18.8%		
	Richards Electric	\$1,125	0.4%	\$0		\$1,166	0.3%							
	Tormaxx	\$0	0.0%	\$0		\$1,002	0.3%	\$1,002	0.3%)				
	Wesco	\$0		\$0		\$7,264								
	Total	\$306,280	100.0%	\$76,000	24.8%	\$380,087	100.0%	\$72,305	19.0%		\$71,303	18.8%	\$0	0.0%
	Vendor Information		Commit	tment					Actua	I				
Contract	Vendor Name	Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	N	1BE %	WBE \$	WBE %
BP#1 TC-01 Beaty	Beaty Construction Company	\$2,829,486	70.6%			\$2,839,867	70.7%							
Construction The Banks	Gosser's Trucking	\$162,015	4.0%	\$162,015	4.0%	\$162,015	4.0%	\$162,015	4.0%				\$162,015	4.0%
Public Phase 3A	Infrastructure Development Engineering	\$90,460	2.3%	\$90,460	2.3%	\$90,460	2.3%	\$90,460	2.3%					
	Smalls Hardware	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5.3%)				
	Spurlino Materials	\$712,156		\$712,156	17.8%		†							
	Total				29.4%						\$0	0.0%	\$162,015	4.0%
	Vendor Information		Commit						Actua	ı				·
Contract	Vendor Name	Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	N	4BE %	WBE \$	WBE %
BP#1 TC-02 Prus	Prus Construction	\$390,677		\$0		\$390,677			<u> </u>	115E Y		<u> </u>	TTDL Q	TEDE 70
Construction The Banks	B&J Electrical	\$30,649			5.5%		†		5.5%					
Public Phase 3A	CJ&L Construction,Inc.	\$84,000			15.0%									
	First Star Safety	\$4,369		\$4,369	0.8%		\							
	Hilltop Basic Resource	\$1,697			0.0%		†		0.570					
	Queen City Blacktop	\$43,500			7.8%		†		7.8%					
		Ψ 13,300	7.070	Ψ 13,300	7.070	Ψ 15,500	7.070	Ψ 15,500	7.070					
	Spurlino Materials	\$3,390	0.6%	\$3,390	0.6%	\$3,390	0.6%	\$3,390	0.6%					

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			_		through 12	/31/2024							
	Vendor Information		Commitme						Actua	-			
Contract	Vendor Name		Total % SB		SBE %			SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#2 TC-03 Monarch The	Monarch	\$2,852,486	35.0%	\$0		\$2,809,649	34.4%						
Banks Phase 3A	Ashcraft Sand & Gravel	\$256,460	3.1%	\$256,460	3.1%		4.2%						
	Ashcraft Sand & Gravel (Trenkamp)	\$134,187	1.6%	\$134,187	1.6%		1.6%	\$134,187	1.6%				
	Capital City Mfg Co.	\$10,575	0.1%	\$0	0.0%								
	CKMM Sales	\$0	0.0%	\$0	0.0%								
	Decorative Paving	\$19,612	0.2%	\$0	0.0%		0.2%						
	Delta Electric Contractors	\$116,752	1.4%	\$0	0.0%	\$116,752	1.4%						
	Dot Diamond Core Drilling	\$3,450	0.0%		0.0%	\$3,450	0.0%						
	Gateway Concrete Forming Services, Inc.	\$871,306	10.7%		0.0%	\$871,306	10.7%						
	Hilltop Basic Services	\$1,378,906	16.9%		0.0%		16.9%						
	Jilly Fastening Systems	\$747	0.0%		0.0%	\$747	0.0%						
	Lithko Restoration	\$151,600	1.9%		0.0%	\$151,600	1.9%						
	Maxim Crane Works	\$126,129	1.5%		0.0%	\$126,129	1.5%						
	Mound Technologies	\$14,200	0.2%		0.0%	\$15,276	0.2%						
	Net Quest Services LLC	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%				
	PH Drew	\$37,152	0.5%		0.0%								
	R. Kelly, Inc.	\$5,846	0.1%	\$5,846	0.1%		0.1%	\$5,846	0.1%	\$5,846	0.1%		
	RAM Construciton	\$94,119	1.2%		0.0%		1.2%						
	Reading Rock	\$4,453	0.1%		0.0%		0.1%						
	Rod Tech (construction)	\$1,684,920	20.7%	\$1,684,920	20.7%		20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%		
	Rod Tech (construction)	\$100,300	1.2%	\$100,300	1.2%		1.2%				1.2%		
	Security Fence	\$93,928	1.2%	\$93,928	1.2%		1.2%				112 /0	\$93,928	1.2
	The Nelson Stark Company	\$36,045	0.4%	Ψ33/320	0.0%		0.4%		11270			ψ33/320	112
	Trenkamp LLC	\$88,975	1.1%		0.0%		1.1%						
	Total		100.0%	\$2,350,030	28.8%		100.0%		29.9%	\$1,791,066	22.0%	\$93,928	1.2
	Vendor Information	1 40/130/330	Commitme		2010 70	\$0,130,330	10010 70	<i>\$2,433,</i> 313	Actua		2210 70	\$33/32 0	
Contract	Vendor Name	Total \$	Total % SB		SBE %	Total \$ T	otal %	SBE \$	SBE %		MBE %	WBE \$	WBE %
BP#3 TC-04 The Nelson	Nelson Stark	\$663,433	58.6%	\$0	72 70	\$671,862	59.4%		1000				
Stark Company -The Banks	Concrete Coring Company	\$3,913	0.3%	\$0	0.0%		0.3%						
Public Phase 3A	Ferguson Enterprises Inc	\$10,000	0.9%	\$0	0.0%		1.0%						
Fublic Filase 3A	First Star Safety	\$7,091	0.6%	\$7,091	0.6%		0.6%		1%				
	HD Supply Waterworks	\$31,789	2.8%	Ψ7,031	0.070	\$31,789	2.8%		170				
	Hilltop Basic Resource	\$15,000	1.3%			\$14,554	1.3%						
	Jiffy Fastening Systems	\$5,000	0.4%			\$4,040	0.4%						
	KOI Precast	\$12,296	1.1%			\$12,296	1.1%						
	Premier AG	\$5,321	0.5%			\$5,321	0.5%						
	R. Kelly, Inc.	\$347,263	30.7%	\$347,263	30.7%		30.0%	\$339,368	30%	\$339,368	30.0%		
	Richard G Kemper		0.1%	\$347,203	30.7%	\$539,366	0.1%	\$33,300	30%	\$33,308	30.0%		
	Scherzinger Drillling Inc.	\$1,000	0.1%				0.1%						
		\$9,200				\$9,200							
	United Rentls	\$1,781	0.2%			\$1,781	0.2%						
	Watson Gravel Inc.	\$15,455	1.4%			\$15,455 \$2,470	1.4%						
	Worly Plumbing Supply	\$2,740	0.2%	+054054	24 201	\$2,470	0.2%		20.55	4000 040	20.001		
	Total	\$1,131,282	100.0%	\$354,354	31.3%	\$1,131,282	100.0%	\$346,459	30.6%	\$339,368	30.0%	\$0	0.0

The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report

					1/1/200	8 through 12	/31/2024								
	Vendor Information			Commi						Actua					
Contract	Vendor Name				SBE \$			Total %	SBE \$		MBE \$	M	1BE %	WBE \$	WBE %
BP#3 TC-05 Universal	Univeral Contracting Corp		\$383,658		\$1,341,367	83.2%				23.8%					
Contracting Corp. The Banks			\$9,027				\$9,027								
Public Phase 3A	Flach Brothers Masonry		\$48,798				\$48,798								
	Johnson Controls		\$259,120				\$259,120								
	Keyco LLC		\$43,877	6.8%			\$43,877					\$43,877	2.7%		
	Kinter Enterprises		\$5,000				\$5,000								
	Lithko Restoration		\$51,500	7.9%			\$51,500	3.2%							
	OK Interiors Corp.		\$65,194	10.1%			\$65,194	4.0%						\$65,194	4.0
	Perry Interiors, Inc.		\$270,865	41.8%	\$270,865	16.8%	\$270,865	16.8%	\$270,865	16.8%				\$270,865	16.89
	Ramcrete, Inc.		\$1,317	0.2%			\$1,317	0.1%							
	Schindler Elevator		\$112,867	17.4%			\$112,867								
	Task Force Power		\$42,900				\$42,900	+							
	Timrek & Associates		\$287,097				\$287,097								
	William Kramer & Son, Inc.		\$31,013				\$31,021								
	William Ramer & Sony Inc.	Total			\$1,612,232	100.0%				40.6%	9	\$43,877	2.7%	\$336,059	20.89
			\$1,012,252			10010 70	41/012/202	10010 70	φου 1/010	•	•	7 10/07 7	217 /0	4550/555	2010
	Vendor Information			Commi						Actua					
Contract	Vendor Name		Total \$		SBE \$	SBE %	·	Total %	SBE \$	SBE %	MBE \$		1BE %	WBE \$	WBE %
BP#3 TC-06 cHc	cHc Manufacturing Inc.		\$871,232		+2.000	0.20/	\$851,818			0.10/					
Manufacturing The Banks	GOP Limited		\$3,000		\$3,000	0.3%									
Public Phase 3A	RJ Beischel Building Co.		\$41,160	4.5%	\$41,160						_	1.0			
		Total	\$915,392	100.0%	\$44,160	4.8%	\$893,528	100.0%	\$41,710	4.7%		\$0	0.0%	\$0	0.09
	Vendor Information			Commi	tment					Actua					
Contract	Vendor Name				SBE \$			Total %		SBE %	MBE \$	M	1BE %	WBE \$	WBE %
BP#3 TC-07 Dalmatian Fire	Dalmation Fire Inc.		\$386,000	70.3%	\$0		\$360,266	68.8%							
Inc. The Banks Public Phase	Holland & Holland, Inc.		\$163,000	29.7%	\$163,000	29.7%	\$163,000	31.2%	\$163,000	31.2%					
3A															
		Total	\$549,000	100.0%	\$163,000	29.7%	\$523,266	100.0%	\$163,000	31.2%		\$0	0.0%	\$0	0.09
		- Total	Ψ5+7,000		-	25.7 70	4323,200	100.0 70	¥105,000			ΨΟ	0.0 70	70	0.0
	Vendor Information			Commi	tment					Actua					
Contract						CDE 0 /								1117	1A/ D E U/2
	Vendor Name			Total %	SBE \$	SBE %		Total %		SBE %	MBE \$	M	1BE %	WBE \$	WBE %
	Delta Electric Contractors		\$640,826	Total % 63.0%	SBE \$ \$0		\$568,765			SBE %		M	1BE %	WBE \$	WDE 70
Contractors The Banks	Delta Electric Contractors CKMM Sales		\$640,826 \$0	Total % 63.0% 0.0%	SBE \$ \$0	0.0%	\$568,765	64.2%		SBE %		N	1BE %	WBE \$	VVDE 70
Contractors The Banks	Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The		\$640,826 \$0 \$40,682	Total % 63.0% 0.0% 4.0%	\$0 \$0 \$0 \$0	0.0%	\$568,765 \$40,682	64.2% 4.6%			MBE \$				WBE 70
Contractors The Banks	Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp.		\$640,826 \$0 \$40,682 \$248,646	Total % 63.0% 0.0% 4.0% 24.5%	\$0 \$0 \$0 \$248,646	0.0% 0.0% 24.5%	\$568,765 \$40,682 \$189,924	4.6% 21.4%	\$189,924	SBE % 21.4%	MBE \$	\$189,924	1BE % 21.4%		WBE 70
Contractors The Banks	Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric		\$640,826 \$0 \$40,682 \$248,646 \$24,641	Total % 63.0% 0.0% 4.0% 24.5% 2.4%	\$8E \$ \$0 \$0 \$0 \$248,646 \$0	0.0% 0.0% 24.5% 0.0%	\$568,765 \$40,682 \$189,924 \$24,641	4.6% 21.4% 2.8%	\$189,924		MBE \$				WVDE 70
Contractors The Banks	Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp.		\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1%	\$BE \$ \$0 \$0 \$0 \$248,646 \$0	0.0% 0.0% 24.5% 0.0% 0.0%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714	4.6% 21.4% 2.8% 7.0%	\$189,924	21.4%	MBE \$	\$189,924	21.4%		
Contractors The Banks	Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1%	\$8E \$ \$0 \$0 \$0 \$248,646 \$0 \$0	0.0% 0.0% 24.5% 0.0% 0.0%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714	4.6% 21.4% 2.8% 7.0%	\$189,924	21.4%	MBE \$				
BP#3 TC-08 Delta Electric Contractors The Banks Public Phase 3A	Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric		\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1%	\$8E \$ \$0 \$0 \$0 \$248,646 \$0 \$0	0.0% 0.0% 24.5% 0.0% 0.0%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714	4.6% 21.4% 2.8% 7.0%	\$189,924	21.4%	MBE \$	\$189,924	21.4%		
Contractors The Banks Public Phase 3A	Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0%	\$8E \$ \$0 \$0 \$0 \$248,646 \$0 \$0	0.0% 0.0% 24.5% 0.0% 0.0% 24.5%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726	4.6% 21.4% 2.8% 7.0%	\$189,924	21.4% 21.4% Actua	MBE \$	\$189,924 189,924	21.4% 21.4%		
Contractors The Banks Public Phase 3A Contract	Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0% Commi	\$BE \$ \$0 \$0 \$0 \$248,646 \$0 \$248,646	0.0% 0.0% 24.5% 0.0% 0.0% 24.5%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726	4.6% 21.4% 2.8% 7.0% 100.0%	\$189,924 \$189,924 \$189,924	21.4% 21.4% 21.4% Actua SBE %	MBE \$	\$189,924 189,924	21.4% 21.4%	\$0	0.09
Contractors The Banks Public Phase 3A Contract BP#4 TC-09 Universal Contacting Corp. The Banks	Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information Vendor Name	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0% Commi Total % 18.5%	\$BE \$ \$0 \$0 \$0 \$248,646 \$0 \$248,646 \$1 \$248,646 \$248,646 \$248,646	0.0% 0.0% 24.5% 0.0% 0.0% 24.5% SBE % 18.5%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726 Total \$	4.6% 21.4% 2.8% 7.0% 100.0%	\$189,924 \$189,924 \$189,924 \$BE \$ \$187,395	21.4% 21.4% Actua SBE % 44%	\$1 MBE \$	\$189,924 189,924	21.4% 21.4%	\$0	0.09
Contract Public Phase 3A Contract BP#4 TC-09 Universal Contacting Corp. The Banks	Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information Vendor Name Universal Contracting Corp.	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509 Total \$ \$54,891 \$241,834	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0% Commi Total % 18.5% 81.5%	\$BE \$ \$0 \$0 \$0 \$248,646 \$0 \$248,646 \$1 \$248,646 \$248,646 \$3 \$248,646 \$3 \$4 \$54,891 \$241,834	0.0% 0.0% 24.5% 0.0% 0.0% 24.5% 81.5%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726 Total \$ \$187,395 \$241,834	4.6% 21.4% 2.8% 7.0% 100.0% Total % 43.7% 56.3%	\$189,924 \$189,924 \$189,924 \$BE \$ \$187,395 \$241,834	21.4% 21.4% Actua SBE % 44% 56%	MBE \$	\$189,924 189,924	21.4% 21.4%	\$0 WBE \$	0.0°
Contractors The Banks Public Phase 3A Contract BP#4 TC-09 Universal Contacting Corp. The Banks	Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information Vendor Name Universal Contracting Corp. Pavement Management	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509 Total \$ \$54,891 \$241,834	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0% Commi Total % 18.5% 81.5%	\$BE \$ \$0 \$0 \$0 \$248,646 \$0 \$0 \$248,646 tment \$BE \$ \$54,891 \$241,834	0.0% 0.0% 24.5% 0.0% 0.0% 24.5% 81.5%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726 Total \$ \$187,395 \$241,834	4.6% 21.4% 2.8% 7.0% 100.0% Total % 43.7% 56.3%	\$189,924 \$189,924 \$189,924 \$BE \$ \$187,395 \$241,834	21.4% 21.4% Actua SBE % 44% 56%	MBE \$ \$1	\$189,924 1 89,924	21.4% 21.4% 4BE %	\$0 WBE \$	0.0°
Contractors The Banks Public Phase 3A Contract BP#4 TC-09 Universal Contacting Corp. The Banks Public Phase 3A	Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information Vendor Name Universal Contracting Corp. Pavement Management Vendor Information	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509 Total \$ \$54,891 \$241,834	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0% Commi Total % 18.5% 81.5% 100.0%	\$BE \$ \$0 \$0 \$0 \$248,646 \$0 \$0 \$248,646 tment \$BE \$ \$54,891 \$241,834 \$296,725	0.0% 0.0% 24.5% 0.0% 0.0% 24.5% 18.5% 18.5% 100.0%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726 Total \$ \$187,395 \$241,834	4.6% 21.4% 2.8% 7.0% 100.0% Total % 43.7% 56.3%	\$189,924 \$189,924 \$189,924 \$BE \$ \$187,395 \$241,834 \$429,229	21.4% 21.4% Actua SBE % 44% 56% 100.0% Actua	MBE \$ 51	\$189,924 189,924 N	21.4% 21.4% 4BE %	\$0 WBE \$	0.0°
Contract Contract BP#4 TC-09 Universal Contacting Corp. The Banks Public Phase 3A Contract	Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information Vendor Name Universal Contracting Corp. Pavement Management Vendor Information Vendor Name	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509 Total \$ \$54,891 \$241,834	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0% Commi Total % 18.5% 81.5% Commi Total %	\$BE \$ \$0 \$0 \$0 \$248,646 \$0 \$0 \$248,646 \$1 \$248,646 \$248,646 \$3 \$241,834 \$296,725 \$3 \$4 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	0.0% 0.0% 24.5% 0.0% 0.0% 24.5% 18.5% 18.5% 100.0%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726 Total \$ \$187,395 \$241,834 \$429,229 Total \$	4.6% 21.4% 2.8% 7.0% 100.0% Total % 43.7% 56.3% Total %	\$189,924 \$189,924 \$189,924 \$BE \$ \$187,395 \$241,834 \$429,229	21.4% 21.4% Actua SBE % 44% 56% 100.0% Actua SBE %	MBE \$ \$1	\$189,924 189,924 N	21.4% 21.4% 4BE %	\$0 WBE \$	0.0°
Contractors The Banks	Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information Vendor Name Universal Contracting Corp. Pavement Management Vendor Information	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509 Total \$ \$54,891 \$241,834	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0% Commi Total % 81.5% 100.0% Commi Total % 90.4%	\$BE \$ \$0 \$0 \$0 \$0 \$248,646 \$0 \$0 \$248,646 tment \$BE \$ \$241,834 \$296,725 tment \$BE \$ \$0	0.0% 0.0% 24.5% 0.0% 0.0% 24.5% 81.5% 100.0%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726 Total \$ \$429,229 Total \$ \$116,922	4.6% 21.4% 2.8% 7.0% 100.0% Total % 56.3% Total % 90.4%	\$189,924 \$189,924 \$189,924 \$BE \$ \$187,395 \$241,834 \$429,229 \$BE \$	21.4% 21.4% Actua SBE % 44% 56% 100.0% Actua SBE %	MBE \$	\$189,924 189,924 N	21.4% 21.4% 4BE %	\$0 WBE \$	0.0°

	Vendor Information			Commitm	ent					Actua				
Contract	Vendor Name	Total \$	1-			SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
BP#4 TC-11 ESI, Inc. The	ESI, Inc.		73,074	94.6%	\$0		\$173,074							
	B & S Electric Supply Co., Inc.		\$0	0.0%	\$0	0%								
Dame Fabric France DA	M-Pact Corporation		\$9,864	5.4%	\$9,864	5.4%		5.4%	\$9,864	5.4%	\$9,864	5.4%	1	
			2,938	100.0%	\$9,864	5.4%		100.0%		5.4%				0.0%
	Vendor Information			Commitm	ent					Actua				
Contract	Vendor Name	Total \$	-			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Beaty Construction	\$1,7	90,747	89.2%			\$1,963,019				·		·	
Trade Contract Bid Pack #1	Jones-Warner Consulting, Inc.		62,125	3.1%	\$62,125	3.1%			\$97,865	4.3%				
TC-01	Gosser's Trucking		30,000	1.5%	\$30,000	1.5%			\$73,503				\$73,503	3.2%
	Rod-Techs		25,000	6.2%	\$125,000	6.2%			\$134,598			5.9%		0.27
	rod redio		7,872	100.0%	\$217,125	10.8%			\$305,966					3.2%
		- \$2,00	Goal	100.0 70	30		Ψ2/200/303	100.0 70	4505/500	13.3 70	Ψ15-1/550	3.5 70	ψ <i>15</i> /505	J. 2 /
	Vendor Information			Commitm						Actua				
Contract	Vendor Name	Total \$	1-			SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Prus Construction		76,405	92.0%		JDE /0	\$314,276			JJE 70	1.3L W	I IDL 70		
Trade Contract Bid Pack #1	Bansal Construction		14,615	3.6%	\$14,615	3.6%	· · · · · ·		\$45,539	12.0%				
TC-02	Gridstone Construction		18,296	4.5%	\$18,296	4.5%			\$18,296			4.8%		
1C-02	Whitton Container	Ψ	\$0	0.0%	\$10,230	7.5 /0	\$930	0.2%	\$10,230	7.0 /0	\$10,290	7.0 /0	,	
		otal \$40	9,316	100.0%	\$32,911	8.0%	\$379,041	100.0%	\$63,835	16.8%	\$18,296	4.8%	\$0	0.0%
	1')tai <u>\$40</u>	Goal	100.0%	\$32,911 30		\$3/9,041	100.0%	\$03,033	10.070	\$10,230	4.0%	ΨU	0.0%
			Goai			70								
	Vendor Information			Commitm						Actua				
Contract	Vendor Name	Total \$			BE \$	SBE %			SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Baker Concrete Construction		60,000	69.3%			\$942,324	50.8%						
Trade Contract Bid Pack #2	Elex, Inc.		24,700	1.0%	\$24,700	1.0%		1.3%					\$24,700	1.3%
TC-03	Hilltop Basic Resources	\$2	04,239	8.0%	\$204,239	8.0%	\$188,779	10.2%						
	lea ii - i				7-0-/									
	Holland	\$4	38,500	17.3%	7=0.7=0		\$495,259							
	Rod-Tech	\$1	11,641	17.3% 4.4%	\$111,641	4.4%	\$495,259	26.7%	\$205,009	11.0%				
	Rod-Tech	\$1		17.3%			\$495,259 \$205,009	26.7%	\$205,009 \$205,009					1.3%
	Rod-Tech	\$1	11,641	17.3% 4.4%	\$111,641	4.4% 13.4%	\$495,259 \$205,009	26.7% 11.0%						1.3%
	Rod-Tech T	\$1	11,641 9,080	17.3% 4.4% 100.0%	\$111,641 \$340,580 30	4.4% 13.4%	\$495,259 \$205,009	26.7% 11.0%		11.0%	\$205,009			1.3%
Contract	Rod-Tech To Vendor Information	\$1 otal \$2,53	11,641 9,080 Goal	17.3% 4.4% 100.0%	\$111,641 \$340,580 30	4.4% 13.4% %	\$495,259 \$205,009 \$1,856,071	26.7% 11.0% 100.0%	\$205,009	11.0% Actua	\$205,009 I	11.0%	\$24,700	
	Rod-Tech Vendor Information Vendor Name	\$1 \$2,53 Total \$	11,641 9,080 Goal	17.3% 4.4% 100.0% Commitm	\$111,641 \$340,580 30	4.4% 13.4% %	\$495,259 \$205,009 \$1,856,071 Total \$	26.7% 11.0% 100.0% Total %	\$205,009 SBE \$	11.0%	\$205,009		\$24,700	1.3% WBE %
Phase IIIB Const.	Rod-Tech Vendor Information Vendor Name Monarch	\$1 \$2,53 Total \$ \$3,5	11,641 9,080 Goal	17.3% 4.4% 100.0% Commitm Total % 43.7%	\$111,641 \$340,580 30 ent BE \$	4.4% 13.4% % SBE %	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397	26.7% 11.0% 100.0% Total % 45.9%	\$205,009 SBE \$	11.0% Actua	\$205,009 I	11.0%	\$24,700 WBE \$	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors	\$1 \$2,53 Total \$ \$3,5	11,641 9,080 Goal 66,174 15,000	17.3% 4.4% 100.0% Commitm Total % SE 43.7% 0.2%	\$111,641 \$340,580 30	4.4% 13.4% %	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000	26.7% 11.0% 100.0% Total % 45.9% 0.2%	\$205,009 SBE \$	11.0% Actua	\$205,009 I	11.0%	\$24,700	
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming	\$1 \$2,53 Total \$ \$3,5 \$1,2	11,641 9,080 Goal 66,174 15,000 67,300	17.3% 4.4% 100.0% Commitm Total % SE 43.7% 0.2% 15.5%	\$111,641 \$340,580 30 ent BE \$	4.4% 13.4% % SBE %	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5%	\$205,009 SBE \$	11.0% Actua	\$205,009 I	11.0%	\$24,700 WBE \$	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland	\$1 \$2,53 Total \$ \$3,5 \$ \$1,2 \$7	11,641 9,080 Goal 66,174 15,000 67,300 89,000	17.3% 4.4% 100.0% Commitm Total % SE 43.7% 0.2% 15.5% 9.7%	\$111,641 \$340,580 30 ent BE \$	4.4% 13.4% % SBE %	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1%	\$205,009 SBE \$	11.0% Actua	\$205,009 I	11.0%	\$24,700 WBE \$	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration	\$1 \$2,53 Total \$ \$3,5 \$ \$1,2 \$7	11,641 9,080 Goal 66,174 15,000 67,300 89,000 \$4,400	17.3% 4.4% 100.0% Commitm Total % SE 43.7% 0.2% 15.5% 9.7% 0.1%	\$111,641 \$340,580 30 ent BE \$	4.4% 13.4% % SBE %	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0%	\$205,009 SBE \$	Actual SBE %	\$205,009 MBE \$	11.0% MBE %	\$24,700 WBE \$ \$15,000	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor	\$1 Stal \$2,53 Total \$ \$3,5 \$1,2 \$7	11,641 19,080 Goal 66,174 15,000 67,300 89,000 \$4,400 75,011	17.3% 4.4% 100.0% Commitm Total % 43.7% 0.2% 15.5% 9.7% 0.1% 5.8%	\$111,641 \$340,580 30 ent BE \$	4.4% 13.4% % SBE %	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0% 7.8%	\$205,009 SBE \$ \$732,574	Actual SBE %	\$205,009 MBE \$	11.0% MBE %	\$24,700 WBE \$ \$15,000	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources	\$1 \$2,53 Total \$ \$3,5 \$1,2 \$7 \$4 \$1,1	11,641 9,080 Goal 66,174 15,000 67,300 89,000 \$4,400 75,011 79,504	17.3% 4.4% 100.0% Commitm Total % SE 43.7% 0.2% 15.5% 9.7% 0.1% 5.8% 14.5%	\$111,641 \$340,580 30 sent BE \$ \$15,000	4.4% 13.4% % SBE % 0.2%	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574 \$1,032,451	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0% 7.8% 11.0%	\$205,009 SBE \$ \$732,574	Actual SBE %	\$205,009 MBE \$ \$732,574	11.0% MBE %	\$24,700 WBE \$ \$15,000	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources Rod-Techs material	\$1 \$2,53 Total \$ \$3,5 \$1,2 \$7 \$4 \$1,1 \$7	11,641 9,080 Goal 66,174 15,000 67,300 89,000 \$4,400 75,011 79,504 41,611	17.3% 4.4% 100.0% Commitm Total % SE 43.7% 0.2% 15.5% 9.7% 0.1% 5.8% 14.5% 9.1%	\$111,641 \$340,580 30 sent BE \$ \$15,000 \$475,011 \$741,611	4.4% 13.4% % SBE % 0.2% 5.8% 9.1%	\$495,259 \$205,009 \$1,856,071 \$1,856,071 \$1,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574 \$1,032,451 \$780,925	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0% 7.8% 11.0% 8.3%	\$205,009 SBE \$ \$732,574 \$780,925	7.8%	\$205,009 MBE \$ \$732,574 \$780,925	11.0% MBE %	\$24,700 WBE \$ \$15,000	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources Rod-Techs material Bansal Construction	\$1 \$2,53 Total \$ \$3,5 \$1,2 \$7 \$4 \$1,1 \$7	11,641 19,080 Goal 66,174 15,000 67,300 89,000 \$4,400 75,011 79,504 41,611 16,000	17.3% 4.4% 100.0% Commitm Total % 5.5% 9.7% 0.1% 5.8% 14.5% 9.1% 1.4%	\$111,641 \$340,580 30 sent BE \$ \$15,000 \$475,011 \$741,611 \$116,000	4.4% 13.4% % SBE % 0.2% 5.8% 9.1% 1.4%	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574 \$1,032,451 \$780,925 \$11,592	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0% 7.8% 11.0% 8.3% 0.1%	\$205,009 SBE \$ \$732,574 \$780,925 \$11,592	7.8% 8.3% 0.1%	\$205,009 MBE \$ \$732,574 \$780,925	7.8% 8.3%	\$24,700 WBE \$ \$15,000	WBE % 0.2%
Contract Phase IIIB Const. Trade Contract Bid Pack #5 TC-04	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources Rod-Techs material Bansal Construction	\$1 \$2,53 \$3,5 \$3,5 \$1,2 \$7 \$4 \$1,1 \$7 \$1	11,641 9,080 Goal 66,174 15,000 67,300 89,000 \$4,400 75,011 79,504 41,611	17.3% 4.4% 100.0% Commitm Total % SE 43.7% 0.2% 15.5% 9.7% 0.1% 5.8% 14.5% 9.1%	\$111,641 \$340,580 30 sent BE \$ \$15,000 \$475,011 \$741,611	4.4% 13.4% % SBE % 0.2% 5.8% 9.1% 1.4% 15.1%	\$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574 \$1,032,451 \$780,925 \$11,592	26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0% 7.8% 11.0% 8.3% 0.1%	\$205,009 SBE \$ \$732,574 \$780,925 \$11,592	7.8% 8.3% 0.1%	\$205,009 MBE \$ \$732,574 \$780,925	7.8% 8.3%	\$24,700 WBE \$ \$15,000	WBE % 0.2%

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	Vendor Information		Commi	itment				Actu	al			
Contract	Vendor Name	Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$ SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Universal	\$635,327	41.8%	\$635,327	41.8%	\$841,122	49.8%	\$841,122 49.8%				
Trade Contract Bid Pack #5	Flach Brothers Masonry, Inc	\$203,000	13.4%			\$203,000	12.0%					
TC-05	Lithko Restoration	\$29,021	1.9%			\$30,771	1.8%					
	Lehn Painting	\$188,000	12.4%			\$186,760	11.1%					
	ThyssenKrupp	\$144,736				\$106,688	6.3%					
	R. Kelly, Inc.	\$148,951	9.8%		9.8%		8.9%	\$150,933 8.9%	\$150,9	33 8.9%		
	Southwestern Ohio Services, Inc	\$14,385						\$150,555 C.570	Ψ130,3	0.570	\$14,385	0.9%
	William Kramer & Son, Inc	\$40,000			0.970	\$43,160	2.6%				\$17,505	0.570
	Overhead Door Co	\$13,927				\$13,927	0.8%					
					0.6%			¢E 000 0 30/				
	Queen City Blacktop	\$9,581			0.6%	1.	0.3%	\$5,000 0.3%				
	Faith Daniels & Co	\$28,000				\$28,000	1.7%				A15 044	0.004
	Delta Electrical	\$15,944				\$15,944	0.9%				\$15,944	0.9%
	Prus Construction	\$46,700				\$46,700	2.8%					
	Forevergreen Complete Ground	\$1,600				\$1,600	0.1%					
	Total	\$1,519,172				\$1,687,990	100.0%	\$997,055 59.1%	<mark>6</mark> \$150,9	8.9%	\$30,329	1.8%
		Goal		30	%							
	Vendor Information		Commi	itment				Actu	al			
Contract		Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$ SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Avenue Fabricating	\$527,106						\$593,066 60.2%				
Trade Contract Bid Pack #5	Brunswick Companies	\$12,843			22.070	\$12,843.00	1.3%					
TC-06	Cadeploy	\$7,200				\$8,500.00	0.9%					
16 00	Merit Erectors	\$265,410				\$184,925.00	18.8%					
	H Glasgow Construction	\$178,356				\$186,130.39						
	Spohn Associates	\$36,535			3.6%		0.0%					
	Total	\$1,027,450				\$985,464		\$593,066 60.2%		\$0 0.0%	\$0	0.0%
		Goal			%	7000/101		+000,000,000		701 010 10	7-1	
	1 - 1 - 1				7.0							
Cambridat	Vendor Information	Tatal A	Commi Total %		CDE 0/	Total d	Tatal 0/	Actu		MDE 0/	WDE A	MADE O
Contract Phase IIIB Const.	Vendor Name Dalmatian Fire	Total \$ \$271,000		SBE \$ \$271,000				SBE \$ SBE %	MBE \$	MBE %	WBE \$	WBE %
	GT Industrial Supply Co.	\$47,000		· · · ·	0.0%			\$47,000 15.9%	\$47,0	00 15.9%		
	GT Tridustrial Supply Co.							\$47,000 15.9%	\$47,0	15.9%		
TC-07	Tatal	\$0			0.0%	\$0.00		¢47.000 1F.00/	¢47.0	00 15.9%	\$0	0.0%
	Total	\$318,000 Goal				\$296,140	100.0%	\$47,000 15.9%	\$47,0	15.9%	\$ U	0.0%
		Guai		30	%							I
	Vendor Information		Commi	itment				Actu	al			
Contract								SBE \$ SBE %	MBE \$	MBE %		WBE %
Phase IIIB Const.	Delta Electrical	\$957,300	63.0%	\$957,300	74.7%	\$1,069,227	80.9%				\$1,069,227	80.9%
Trade Contract Bid Pack #5	Wesco	\$21,000	1.4%			\$13,896	1.1%					
TC-08	Graybar	\$35,000				\$36,156						
	Richards Electric	\$9,000				\$8,709						
	FD Lawrence	\$143,700 \$143,700				\$129,677	9.8%					
					0.004			#C4 0F1 4 00/	ACA 0	51 4.8%		
	Bansal Construction	\$116,000				' '	4.8%	\$64,051 4.8%	\$64,0			
	Total	\$1,282,000				\$1,321,716	100.0%	\$64,051 4.8%	\$64,0	51 4.8 %	\$1,069,227	80.9%
		Goal		30	%							
	Vendor Information		Commi	itment				Actu	al			
Contract	Vendor Name		Total %	SBE \$				SBE \$ SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Universal Contracting	\$3,628,626	55.8%	\$3,628,626	55.8%	\$1,581,785	24.6%	\$1,581,785 24.6%				
Trade Contract Bid Pack #6	Avenue Fabricating	\$393,896						\$642,134 10.0%			\$642,134	10.0%
TC-09	Delta Electrical	\$352,000			0.0%			, ,			\$377,000	
		<u> </u>									Ψ377,000	3.570
	Forevergreen Complete	\$197,800			0.0%							
	Nelson Stark	\$119,600			0.0%							
	Progressive Stone	\$1,800,058	27.7%		0.0%	\$2,750,000	42.7%					
	Wm. Kramer & Son (Kramer Roofing)	\$8,020	0.1%		0.0%	\$10,770	0.2%					
	The Motz Group					\$264,283	4.1%					
	Total	\$6,500,000	100.0%	\$4,022,522	61.9%			\$2,223,919 34.5%		\$0 0.0%	\$1,019,134	15.8%
	lotai	\$0,500,000 Goal			%	φυ, τ υσ,υυ1	100.070	\$2,223,313 34.370		y o 0.0%	\$1,019,134	13.0-70
		Guai		30	-70	I						ļ

The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report 1/1/2008 through 12/31/2024

	Vendor Information		Comm	itment					Actua	al Company			
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Universal Contracting	\$3,311,350	68.7%	\$3,311,350	68.7%	\$1,842,331	38.2%	\$1,842,331	38.2%				
Trade Contract Bid Pack #6	LRT Technologies	\$1,226,400	25.4%			\$1,286,745	26.7%						
TC-10	Geograph Industries	\$54,203	1.1%			\$54,203	1.1%						
	Delta Electrical	\$227,000	4.7%			\$347,628	7.2%					\$347,628	7.2%
	Progressive Stone					\$809,201.35	16.8%						
	RIW Ornamental Metal					\$198,367.00	4.1%	\$198,367	4.1%			\$198,367	4.1%
	Nelson Stark					\$151,480.70	3.1%						
	Avenue Fabricating					\$83,307.61	1.7%	\$83,308	1.7%			\$83,308	4.5%
	Superior Steel					\$45,690.00	0.9%						
	Tota	\$4,818,953	100.0%	\$3,311,350	68.7%	\$4,818,953	100.0%	\$1,842,331	44.1%	\$0	0.0%	\$629,302	15.9%
		Goal		30	%								
					· •								

1													
	Vendor Information		Commi	tment					Actual				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const.	Baker Construction	\$1,089,847	83.0%			\$1,093,298	83.3%						
Trade Contract Bid Pack #1	Queen City Mechanicals	\$109,992	8.4%	\$109,992	8.4%	\$101,193	7.7%	\$101,193	7.7%				
TC-01	Rod-Techs	\$113,319	8.6%	\$113,319	8.6%	\$118,668	9.0%	\$118,668	9.0%	\$118,668	9.0%		
		\$1,313,158	100.0%	\$223,311	17.0%	\$1,313,158	100.0%	\$219,860	16.7%	\$118,668	9.0%	\$	0.0%
		Goal		30	%				•	•		•	

	Vendor Information		Comm	itment					Actual				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const.	Prus Construction	\$365,000	100.0%	\$0		\$420,039	100.0%						
Trade Contract Bid Pack #1		\$0	0.0%	\$0	0.0%	\$0	0.0%						
TC-02		\$0	0.0%	\$0	0.0%	\$0	0.0%						
		\$0	0.0%	\$0	0.0%	\$0	0.0%						
	Total	\$365,000	100.0%	\$0	0.0%	\$420,039	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		Goal		30	%								

1	Vendor Information		Commi	tment					Actua				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const.	Monarch Construction	\$1,583,599	72.0%			\$1,656,638	73.5%						
Trade Contract Bid Pack #2	Gateway Concrete Forming	\$208,000	9.5%			\$203,990	9.0%						
TC-03	Neiheisel Steel Corp	\$9,850	0.4%			\$9,850	0.4%						
	Northside Supply & Service	\$194,227	8.8%	\$194,227	8.8%	\$164,758	7.3%	\$164,758	7.3%	\$164,758	7.3%		
	Rod-Techs-Material	\$136,214	6.2%	\$136,214	6.2%	\$152,771	6.8%	\$152,771	6.8%	\$152,771	6.8%		
	Rod-Techs-Labor	\$66,110	3.0%	\$66,110	3.0%	\$66,338	2.9%	\$66,338	2.9%	\$66,338	2.9%		
		\$0	0.0%			\$0	0.0%						
		\$0	0.0%			\$0	0.0%						
		\$0	0.0%			\$0	0.0%						
	Total	\$2,198,000	100.0%	\$396,551	18.0%	\$2,254,344	100.0%	\$383,866	17.0%	\$383,866	17.0%	\$0	0.0%
		Goal		30	%								

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8.7%

The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report 1/1/2008 through 12/31/2024

	Vendor Information		Commi		din dugii 11				Actua	I			
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const.	Universal Construction	\$1,559,658	23.3%	\$0		\$1,407,407	20.1%						
Trade Contract Bid Pack #2	Jeffrey Allen Landscaping	\$219,054	3.3%	\$0	0.0%		3.4%						
TC-04	Bansal Construction	\$94,443	1.4%	\$94,443	1.4%	\$118,549	1.7%	\$118,549	1.7%	\$118,549	1.7%)	
	Delta Electrical	\$974,644	14.6%	\$0	0.0%	\$1,172,491	16.7%					\$1,172,491	16.7%
	Lehn Painting	\$11,630	0.2%	\$0	0.0%	\$22,158	0.3%						
	LRT Technologies	\$202,000	3.0%	\$0	0.0%	\$240,325	3.4%						
	Progressive Stone	\$2,726,015	40.8%	\$0	0.0%	\$3,187,413	45.5%						
	RIW Ornamental Metal	\$385,783	5.8%	\$385,783	5.8%	\$468,497	6.7%	\$468,497	6.7%)		\$468,497	6.7%
	R Kelly	\$148,000	2.2%			\$153,698	2.2%			\$153,698	3 2.2%)	
	Nelson Stark	\$360,000	5.4%			\$371	0.0%						
			0.0%			\$0	0.0%						
Contract			0.0%			\$0	0.0%						
	Total	\$6,681,227	100.0%	\$480,226	7.2%	\$7,011,712	100.0%	\$587,046	8.4%	\$272,247	3.9%	\$1,640,988	23.4%
		Goal		30	º/o								

	Vendor Information		Comm	itment					Actual				
Contract	Vendor Name	Total \$	Total %	SBE \$	BE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const.	Universal Construction	\$1,382,560	27.1%	\$0	0.0%	\$1,215,178	22.3%						
Trade Contract Bid Pack #3	B&J Electrical	\$1,295,000	25.4%	\$0	0.0%	\$1,485,230	27.2%						
TC-05, TC-06, TC-07	Electrosonic	\$981,986	19.3%	\$0	0.0%	\$1,040,531	19.1%						
	Georgraphic Industries	\$72,734			0.0%		1.9%						
	RIW Ornamental Steel	\$1,367,720	26.8%	\$1,367,720	26.8%	\$1,616,567	29.6%	\$1,616,567	29.6%			\$1,616,567	29.6%
		\$0	0.0%	\$0	0.0%	\$0	0.0%						
	Total	\$5,100,000	100.0%	\$1,367,720	26.8%	\$5,460,058	100.0%	\$1,616,567	29.6%	\$0	0.0%	\$1,616,567	29.6%
		Goal		30 °	%								
1													

34.0%

\$83,297,585

\$23,085,815

27.7%

\$8,294,514

10.0% \$7,232,049

\$27,432,159

*Information provided from EMS Reports I, II, III available on website
*Information provided from IIIIB The Banks Hamilton County

Grand Total

\$80,771,512

^{**}Information provided from IIIC The Banks Hamilton County only

The Banks Public Parties Construction PH I, II, IIIA, IIIB, IIII DBE Economic Inclusion Tracking Report January 1, 2008 through December 31, 2024

	Vendor Information			Commi	tment					Actua	ıl			
Contract	Vendor Name	Т	otal \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 26 Garage Structure -	Lithko Contracting, Inc.		\$5,107,146	89.2%			\$5,463,065	88.0%						
General Construction TC-18	Ramcrete, Inc.			0.0%										
(ODOT) BP#5	Spurlino			0.0%										
(,	Rod Techs		\$618,354	10.8%	\$618,354	10.8%	\$746,386	12.0%	\$746,386	12.0%	\$746,386	12.0%		
	Ginter Electrical Contractors			0.0%										
	Ceco Concrete Construction			0.0%										A .
	Gerdau Ameristeel			0.0%										
	Nelson Stark Construction Co.			0.0%										
		Total	\$5,725,500	100.0%	\$618,354	10.8%	\$6,209,451	100.0%	\$746,386	12.0%	\$746,386	12.0%	\$0	0.0%
	Vendor Information			Commi	tment			_		Actua	ıl.			
Contract	Vendor Name	Т	otal \$		DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %		MBE %	WBE \$	WBE %
Central Riverfront	Baker Construction		\$4,548,019	89.3%			\$5,115,059	88.3%						
Streetgrid TC-19 (ODOT)	CMC		φ1,510,015	0.0%			Ψ3,113,033	00.5 /0	/					
BP#7	Gerdau Ameristeel			0.0%										
BP#/	Hilltop Concrete			0.0%										
	Delta			0.0%										
	Titan			0.0%										_
	Ceco Concrete Construction			0.0%										_
	Maxim Crane Works			0.0%										_
	Spurlino			0.0%										_
	Moraine Materials			0.0%										_
	Gateway Concrete Forming Services,	T		0.0%										
	Rod Techs	inc.	\$544,316			10.7%	+C7C 744	11.7%	\$676,741	11.7%	\$676,741	11.7%		
								11.7%	30/0,/41	11./70	\$070,741	11./70		
	Nelson Stark Construction Co.		\$0					400.00/	4676 744	44 70/	0656544	44 70/	40	0.00/
		Total	\$5,092,335	100.0%	\$544,316	10.7%	\$5,791,800	100.0%	\$676,741	11.7%	\$676,741	11.7%	\$0	0.0%
	Vendor Information			Commi	tment					Actua	ıl .			
Contract	Vendor Name	Т			DBE \$	DBE %		Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 16 and Lot 26 Garage	Monarch		\$5,796,976				\$10,610,951	92.8%)					
Structure TC-20 (ODOT) BP	RAM Construction		\$185,500											
#6	Dalmation Fire		\$841,000			0.0%								
	Perry Interiors, Inc.		\$310,000			0.0%		1.8%					\$204,807	1.8%
	Maxim Crane Works		\$131,695			0.0%								
	Glenwood Electric		\$34,000			0.0%								
	CHC Manufacturing Inc.		\$137,400			0.0%								
	Gateway Concrete Forming Services		\$1,476,000			0.0%								
	Rod Techs		\$536,229					5.4%	\$615,285	5.4%	\$615,285	5.4%		
	Vertical Systems Elevator Company		\$301,000			0.0%								
	Ollier Masonry, Inc.		\$278,000					0.1%					\$8,919	0.1%
	Nelson Stark Construction Co.		\$689,200		\$0									
		Total	\$10,717,000	100.0%	\$536,229	5.0%	\$11,439,962	100.0%	\$615,285	5.4%	\$615,285	5.4%	\$213,726	1.9%

The Banks Public Parties Construction PH I, II, IIIA, IIIB, IIII DBE Economic Inclusion Tracking Report January 1, 2008 through December 31, 2024

	Vendor Information		Commit	ment					Actua	1			
Contract	Vendor Name	Total \$			DBE %	Total \$ T	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Relocation - Utilities,	Prus Construction	\$4,536,585	63.7%	\$0		\$6,716,455	91.9%						
Roadway (Mehring Way)	Security Fence	\$320,977	4.5%	\$320,977	4.5%		5.0%	\$368,345	5.0%			\$368,345	5.0
TC-24 (ODOT) BP#9	Maxim Crane Works	\$540,052	7.6%			1 /							
10 21 (0501) 51 #5	United Foundations	\$132,084	1.9%										
	Scherzinger Drilling Inc.	\$10,650	0.1%			\$99,292	1.4%						
	Barrett Paving Materials	\$391,148	5.5%			455/252	21170						
	Delta Electric Contractors	\$954,220	13.4%			\$78,679	1.1%						
	Geotech Services Contractors	\$112,500	1.6%			ψ, σ, σ, σ	1.1 /0						
	Rod Techs	\$30,264	0.4%	\$30,264	0.4%	\$44,416	0.6%	\$44,416	0.6%	\$44,416	0.6%	ó	
	Kneisel Contracting Corporation	\$46,675	0.7%	\$0	0.0%	Ψ11,110	0.070	411,111		******			
	Abco Pavement Services	\$44,400	0.6%	\$0	0.0%								
	Total					\$7,307,187	100.0%	\$412,761	5.6%	\$44,416	0.6%	\$368,345	5.0
	1000	ψ,/115/550	10010 70	4551/2-12	113 70	ψ. /507 /±07	10010 70	φ-122// 02	3.0 70	911,110	0.0 /	4500/5-15	5.0
	Vendor Information		Commit	ment					Actua	ıl			
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$ T			DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 2 Garage Structure TC-	Baker Construction	\$10,489,057	47.0%	\$0		\$21,688,282	92.1%						
25 (ODOT) BP#11	Faith Daniels	\$0	0.0%	\$0	0.0%	\$28,000	0.1%	\$28,000	0.1%				
- · ·	Gerdau Ameristeel		0.0%		0.0%								
	Nelson Stark Construction Co.	\$1,741,514	7.8%		0.0%								
	Dywidag Systems	\$38,573	0.2%		0.0%								
	Weisbroad Masonry	\$278,450	1.2%		0.0%								
	Elex	\$295,098	1.3%	\$295,098	1.3%	\$315,663	1.3%	\$315,663	1.3%				
	Timrek & Associates	\$126,300	0.6%	02,5,0,0	0.0%	Ψ313,003	1.5 /0	\$312,003	1.570	1			
	Rayburn	\$120,300	0.0%		0.0%								
	Titan	¢460 000	2.1%		0.0%								
		\$460,000			0.0%								
	Kelly Brothers Roofing Inc.	\$33,250	0.1%	6252 (21		+200 505	4.40/	02// 5/5	1.10/			60// 5/5	1.16
	Security Fence	\$253,621	1.1%	\$253,621	1.1%	\$266,565	1.1%	\$266,565	1.1%)		\$266,565	1.19
	Richard Goettle Inc.	\$2,195,000	9.8%		0.0%								
	Lithko Contracting, Inc.	\$418,805	1.9%		0.0%								
	Ramcrete, Inc.	\$120,000	0.5%	\$0									
	Peck Hannaford and Briggs	\$957,400	4.3%	\$0									
	Maxim Crane Works	\$250,000	1.1%	\$0									
	Hilltop Basic Resource	\$1,600,000	7.2%		0.0%								
	Delta Electric Contractors	\$1,243,000	5.6%	\$1,279,437	5.7%	\$1,236,580	5.3%	\$1,236,580	5.3%	\$1,236,580	5.3%	ó	
	Novum Structures	\$510,000	2.3%		0.0%	\$11,530							
	Rod Techs	\$1,279,437	5.7%		0.0%								
	A&A Safety	\$13,930	0.1%	\$0	0.0%							\$11,530	0.05
	Total				8.2%	\$23,546,619	100.0%	\$1,846,808	7.8%	\$1,236,580	5.3%		1.29
	Vendor Information	w	Commit		DDE 0/				Actua		14DE 0/	was t	141DE 07
Contract	Vendor Name			DBE \$				DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Streetgrid Pedestrian	Prus Construction	\$3,425,144	64.1%	\$0		\$3,255,185	61.8%						
Enhancements TC-29	A & B Painting	\$71,994	1.3%			44.555	0.101						
BP#12-2	Aero-Mark	\$3,155	0.1%	6220.561	5.20/	\$4,356	0.1%		5 50/			6240.221	
	Avenue Fabricating	\$330,561	6.2%	\$330,561	6.2%		6.6%		6.6%			\$349,231	6.6
	B&J Electrical	\$328,868	6.2%			\$475,637	9.0%						
	Decorative Painting	\$192,951	3.6%			\$175,173	3.3%						
	Evers Welding	\$100,000	1.9%			\$100,779	1.9%						
	Holthaus Lackner Signs	\$33,123	0.6%			\$34,247	0.7%						
	J & B Steel Erectors, Inc.	\$68,320	1.3%	\$68,320	1.3%	\$77,081	1.5%	\$77,081	1.5%	o e e e e e e e e e e e e e e e e e e e		\$77,081	1.5
	John R. Jurgensen Co.	\$86,102	1.6%										
	Richard Goettle Inc.	\$150,000	2.8%			\$150,004	2.8%						
	Scherzinger Drilling inc.	\$67,046	1.3%			\$67,046	1.3%						
			0.40/	\$487,199	9.1%		11.00/	9577 (5)	11.00/			\$577,656	11.0
	Security Fence	\$487,199	9.1%	\$487,199	9.1%	\$577,656	11.0%	\$577,656	11.0%)		\$377,030	11.0

The Banks Public Parties Construction PH I, II, IIIA, IIIB, IIII DBE Economic Inclusion Tracking Report January 1, 2008 through December 31, 2024

	Vendor Information		Commit	ment					Actua				
Contract	Vendor Name				DBE %			DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
BP 12-1 The Banks Public	Prus Construction	\$2,709,265	61.2%			\$2,534,676	57.3%						
Phase II TC-30	A&A Safety	\$67,059	1.5%			\$70,174	1.6%					\$70,174	1.6
	B&J Electrical	\$994,888	22.5%			\$1,105,387	25.0%						
	Decorative Paving	\$89,905	2.0%			\$78,949	1.8%						
	Elex	\$190,902	4.3%	\$190,902	4.3%	\$115,762	2.6%	\$115,762	2.6%			\$115,762	2.6
	Geograph Industries, Inc.	\$46,960	1.1%			\$78,891	1.8%						
	Lithko Restoration	\$140,953	3.2%			\$245,781	5.6%						
	Oueen City Blacktop	\$9,438	0.2%			\$10,486	0.2%						
	Rod Techs (construction)	\$90,420	2.0%	\$90,420	2.0%		3.0%	\$131,853	3.0%	\$131,853	3.0%		
	Security Fence	\$88,435	2.0%	\$88,435			1.1%	\$50,154	1.1%			\$50,154	1.1
	Total							\$297,769			3.0%		
	Total	\$ 7,720,22 3	100.0 70	\$309 ₁ 737	0.470	\$7,722,11U	100.0 70	\$237 ₁ 703	0.7 70	\$151,035	3.0 70	\$230,009	3.3
	Vendor Information		Commit	ment					Actua				
Contract	Vendor Name	Total \$			DBE %	Total \$ T	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
TC-31 Ford Development -	Ford Development Corporation	\$931,501	78.9%			\$789,122	67.3%						
The Banks Public Phase II -	- B&J Electrical	\$115,198	9.8%			\$243,845	20.8%						
HAM Ohio Riverwalk	Decorative Paving	\$32,783	2.8%			\$32,786	2.8%						
HAM OIIIO RIVEI WAIR	Forevergreen Complete Ground Care LLC	\$18,000	1.5%			\$18,247	1.6%						
	Torevergreen complete ground care LLC	\$10,000	1.5 /0			\$10,247	1.0 /0						
	Net Quest Services	\$56,497	4.8%	\$56,497	4.8%	\$61,201	5.2%	\$61,201	5.2%				
	Security Fence	\$26,748	2.3%	\$26,748			2.3%	\$26,748				\$26,748	2.3
	Total					7-7		\$87,949			0.0%		
Contract	Vendor Information Vendor Name	Total \$	Commit Total %		DBE %	Total \$	Total %	DBE \$	Actua DBE %	MBE \$	MBE %	WBE \$	WBE %
Const.	Bansal Construction	\$4,092,957	92.5%		DDL 70	\$4,183,480	92.5%		DDL /0	PIDE #	FIDE 70	HDL 4	WDL 70
VMS Phase 2	Tri-State Concrete	\$334,228	7.5%		7.5%		7.5%	\$341,642	7.5%				
VMS Phase 2	TIT-State Concrete	\$334,228	0.0%		7.570	\$371,072	7.370	\$341,042	7.570				
		\$4,427,184			7.5%	\$4,525,123	100.0%	\$341,642	7.5%	\$0	0.0%	\$0	0.0
		\$4,427,164 Goal		\$334,220	7.5% %		100.0%	\$341,04 2	7.5%	ψU	0.0%) ŞU	0.0
		Goai	5%		96								
_	Vendor Information		Commit						Actua				
	Vendor Name				DBE %			DBE \$		MBE \$	MBE %	WBE \$	WBE %
Const.	Vendor Name TKH Security	\$2,016,324	Total %	DBE \$		\$1,603,230.43	50.6%		DBE %	MBE \$	MBE %	WBE \$	WBE %
Const.	Vendor Name TKH Security BCL Enterprise	\$2,016,324 \$154,652		DBE \$		\$1,603,230.43 \$164,544	50.6% 5.2%		DBE %	MBE \$	MBE %	WBE \$	WBE %
Contract Const. VMS Phase 3	Vendor Name TKH Security	\$2,016,324	Total %	DBE \$		\$1,603,230.43	50.6% 5.2% 1.4%		DBE %	MBE \$	MBE %	WBE \$	WBE %
Const.	Vendor Name TKH Security BCL Enterprise	\$2,016,324 \$154,652 \$53,300	Total %	DBE \$		\$1,603,230.43 \$164,544 \$45,110	50.6% 5.2%		DBE %	MBE \$	MBE %	WBE \$	WBE %
Const.	Vendor Name TKH Security BCL Enterprise BCL Sub L & E	\$2,016,324 \$154,652 \$53,300 \$4,200	Total %	DBE \$		\$1,603,230.43 \$164,544 \$45,110 \$4,200	50.6% 5.2% 1.4%		DBE %	MBE \$	MBE %	WBE \$	WBE %
Const.	Vendor Name TKH Security BCL Enterprise BCL Sub L & E BCL Sub ST Communications BCL Sub Graybar	\$2,016,324 \$154,652 \$53,300 \$4,200 \$36,214	Total %	DBE \$		\$1,603,230.43 \$164,544 \$45,110 \$4,200 \$34,512	50.6% 5.2% 1.4% 0.1% 1.1%		DBE %	MBE \$	MBE %	WBE \$	WBE %
Const.	Vendor Name TKH Security BCL Enterprise BCL Sub L & E BCL Sub ST Communications BCL Sub Graybar TIBA, LLC	\$2,016,324 \$154,652 \$53,300 \$4,200 \$36,214 \$888,250	Total %	DBE \$		\$1,603,230.43 \$164,544 \$45,110 \$4,200 \$34,512 \$895,230	50.6% 5.2% 1.4% 0.1% 1.1% 28.2%		DBE %	MBE \$	MBE %		
Const.	Vendor Name TKH Security BCL Enterprise BCL Sub L & E BCL Sub ST Communications BCL Sub Graybar	\$2,016,324 \$154,652 \$53,300 \$4,200 \$36,214 \$888,250 \$424,008	4.3%	DBE \$		\$1,603,230.43 \$164,544 \$45,110 \$4,200 \$34,512	50.6% 5.2% 1.4% 0.1% 1.1%		DBE %	MBE \$	MBE %	WBE \$ \$424,008	
Const.	Vendor Name TKH Security BCL Enterprise BCL Sub L & E BCL Sub ST Communications BCL Sub Graybar TIBA, LLC	\$2,016,324 \$154,652 \$53,300 \$4,200 \$36,214 \$888,250 \$424,008	4.3% 0.0%	\$154,652	4.3%	\$1,603,230.43 \$164,544 \$45,110 \$4,200 \$34,512 \$895,230 \$424,008	50.6% 5.2% 1.4% 0.1% 1.1% 28.2% 13.4%	\$164,544	DBE % 5.2%	MBE \$		\$424,008	13.4
Const.	Vendor Name TKH Security BCL Enterprise BCL Sub L & E BCL Sub ST Communications BCL Sub Graybar TIBA, LLC	\$2,016,324 \$154,652 \$53,300 \$4,200 \$36,214 \$888,250 \$424,008 \$0 \$3,576,948	100.0%	\$154,652	4.3%	\$1,603,230.43 \$164,544 \$45,110 \$4,200 \$34,512 \$895,230 \$424,008 \$3,170,834	50.6% 5.2% 1.4% 0.1% 1.1% 28.2%		DBE %	MBE \$		\$424,008	13.4
Const.	Vendor Name TKH Security BCL Enterprise BCL Sub L & E BCL Sub ST Communications BCL Sub Graybar TIBA, LLC	\$2,016,324 \$154,652 \$53,300 \$4,200 \$36,214 \$888,250 \$424,008	100.0%	\$154,652	4.3%	\$1,603,230.43 \$164,544 \$45,110 \$4,200 \$34,512 \$895,230 \$424,008 \$3,170,834	50.6% 5.2% 1.4% 0.1% 1.1% 28.2% 13.4%	\$164,544	DBE % 5.2%	MBE \$		\$424,008	13.4
Const.	Vendor Name TKH Security BCL Enterprise BCL Sub L & E BCL Sub ST Communications BCL Sub Graybar TIBA, LLC	\$2,016,324 \$154,652 \$53,300 \$4,200 \$36,214 \$888,250 \$424,008 \$0 \$3,576,948 Goal	100.0%	\$154,652	4.3%	\$1,603,230.43 \$164,544 \$45,110 \$4,200 \$34,512 \$895,230 \$424,008 \$3,170,834	50.6% 5.2% 1.4% 0.1% 1.1% 28.2% 13.4%	\$164,544	5.2% 5.2%	MBE \$	0.0%	\$424,008	13.4

* note ODOT DBE goals vary 4%-9%

^{*}Information provided from EMS Reports I, II, IIIA available on website
*Information provided from IIIB The Banks Hamilton County

			Ja	ınuary 1, 2008 tl	hrough De	cember 31, 2024							
			Commitme	ent					Actual Spen	nd			
Contract	Vendor Information	Total \$	otal %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE % MB	E \$ M	1BE % W	BE \$ W	/BE %
ATC Associates -Ph :	I & II The Banks Public - Professional Services	5											
	ATC Associates (county)	\$219,417	100.0%	\$0	0.0%	\$138,264	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	······································	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$219,417	100.0%	\$0	0.0%	\$138,264		\$0	0.0%	\$0	0.0%	\$0	0.0%
contract Details.	Contract SBE Goal:		10010 70	\$21,942	10.0%	Ψ150/201	10010 /0	40	010 70	40	010 70	40	0.0 70
	Contract SDE Goal.			¥21,342	10.0 /0								
ATC Associatos The	Banks Public - Professional Services												
	ATC Associates (city)	\$35,000	100.0%	\$0	0.0%	\$63,797	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Prime:	ATC ASSOCIATES (CITY)		0.0%	\$0 \$0	0.0%			\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
6 1 1 5 1 1	T	\$0				\$0							
Contract Details:	Total:	\$35,000	100.0%	\$0	0.0%	\$63,797	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$3,500	10.0%								
	nase I The Banks Public Professional Services												
	Burgess & Niple Inc	\$1,337,360	92.0%	\$0	0.0%	\$1,292,178		\$0	0.0%	\$0	0.0%	\$0	0.0%
	Advanced Engineering	\$22,250	1.5%	\$22,250	1.5%	\$18,000	1.3%	\$18,000	1.3%	\$0	0.0%	\$18,000	1.3%
	Bar & Prevost	\$85,490	5.9%	\$85,490	5.9%	\$119,794	8.3%	\$119,794	8.3%	\$0	0.0%	\$0	0.0%
	Resource International, Inc	\$9,200	0.6%	\$9,200	0.6%	\$9,200	0.6%	\$9,200	0.6%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$1,454,300	100.0%	\$116,940	8.0%	\$1,439,171	100.0%	\$146,994	10.2%	\$0	0.0%	\$18,000	1.3%
	Contract SBE Goal:			\$145,430	10.0%		-		1				
		U.		1 -,									
Burgess & Niple -Ph	ase 2 The Banks Public Professional Services												
	Burgess & Niple Inc	\$1,497,505	89.7%	\$0	0.0%	\$481,743	76.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Tillici	Advanced Engineering	\$17,280	1.0%	\$17,280	1.0%	\$4,838	0.8%	\$4,838	0.8%	\$0	0.0%	\$4,838	0.8%
	Bar & Prevost	\$139,391	8.3%	\$139,391	8.3%	\$133,150	21.2%	\$133,150	21.2%	\$0	0.0%	\$0	0.0%
	Resource International, Inc	\$15,200	0.9%	\$15,200	0.9%	\$9,200	1.5%	\$9,200	1.5%	\$0	0.0%	3 0	0.0%
Contract Details:	Total:		100.0%	\$171,871	10.3%	\$628,932			23.4%	\$0	0.0%	\$4,838	0.8%
Contract Details.		\$1,009,370	100.0%			\$020,932	100.076	\$1 4 7,100	23.470	ąυ	0.070	\$ 4 ,030	0.870
	Contract SBE Goal:			\$166,938	10.0%								
D ON' I DI	27 0 1 0 1 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0												
	ase 3 The Banks Public Professional Services	1051 150	0.4.4.0/	1.0	0.00/	1056.054	00 70/	1.0	0.00/	1.0	0.00/	10	0.007
Prime:	Burgess & Niple Inc	\$261,450	84.1%	\$0	0.0%	\$256,951	82.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Prime AE	\$15,000	4.8%	\$15,000	4.8%	\$18,710	6.0%	\$18,710	6.0%	\$0	0.0%	\$0	0.0%
	TEC Engineering (City) Mehring Way	\$34,400	11.1%	\$0	0.0%	\$35,189	11.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$310,850	100.0%	\$15,000	4.8%	\$310,850	100.0%	\$18,710	6.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$31,085	10.0%								
Burgess & Niple -Ph	ase 3 #2 The Banks Public Professional Servi	ces											
Prime:	Burgess & Niple Inc	\$72,650	55.7%	\$0	0.0%	\$114,439	83.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Automated Engineering Systems	\$57,868	44.3%	\$57,868	44.3%	\$21,920	16.1%	\$21,920	16.1%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$57,868	44.3%	\$136,359		\$21,920	16.1%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$13,052	10.0%	/		. ,	-	1.7]		1.21	
				,									
Cardno ATC (City) -	Phase 3 The Banks Public - Professional Serv	ices											
	Cardno ATC (City)	\$20,000	100.0%	\$0	0.0%	\$8,972	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Timie.	ca. a o / ii o (city)	\$20,000	0.0%	\$0	0.0%	\$0,972	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$20,000	100.0%	\$0	0.0%		100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details.	Contract SBE Goal:		100.0 70	\$2,000	10.0%	Ψ0,372	100.070	şυ	0.0-70	ΨU	0.0-70	ΨU	0.0 70
	Contract SDE GOAI:			⊅ ∠,∪∪0	10.0%								
CTI Engineering T	he Banks Public - Professional Services												
		#10.000	100.00	+0	0.004	#2.407	100.00	+01	0.00/	+0	0.00/	+01	0.007
Prime:	CTL Engineering (county)	\$18,000	100.0%	\$0	0.0%	\$2,407		\$0	0.0%	\$0	0.0%	\$0	0.0%
0 1 1 5 1 11		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$18,000	100.0%	\$0	0.0%	\$2,407	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$1,800	10.0%								
	nt Services Inc - Phase I & II The Banks Publ												
Prime:	Ellington Management Services Inc	\$614,226	85.5%	\$287,530	40.0%	\$571,376		\$571,376	80.5%	\$571,376	80.5%	\$0	0.0%
	Quest Management Consulting	\$104,171	14.5%	\$0	0.0%	\$138,521	19.5%	\$0	0.0%	\$138,521	19.5%	\$138,521	19.5%
Contract Details:	Total:	\$718,397	100.0%	\$287,530	40.0%	\$709,897	100.0%	\$571,376	80.5%	\$709,897	100.0%	\$138,521	19.5%
	Contract SBE Goal:			\$71,840	10.0%	<u> </u>		<u>, </u>		,		<u>'</u>	
		+		1 1									

Contract Nendor Information Total s Net s					ary 1, 2008 t	hrough Dec	cember 31, 2024							
Elimpton Personeries Services for C. Those 3 The Boales Foliation 1 (46,75) 100,000 100,000 174,000 174,000 17				Commitment						Actual Spe	end			
Finding Ellistooth Refugement Services Inc. 186,730 100,0% \$54,700 100,0% \$74,000 100,0% \$24,000 100,0% \$50,00 \$10 0.0% \$10				otal % SBE	\$	SBE %	Γotal \$	Total%	SBE \$	SBE % M	BE \$	MBE % WBE \$	W	BE %
Contract Details														
Contract State Sept. 500 100.0% \$466,750 100.0% \$476,000 100.0% \$74,000 100.0% \$74,000 100.0% \$50 0.0% \$50	Prime:	Ellington Management Services Inc	\$66,750	100.0%	\$66,750	100.0%	\$74,00		\$74,000	100.0%	\$74,000	100.0%		0.0%
Contract SEE Goal: \$6,675 10,096			\$0	0.0%	\$0	0.0%	\$	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Engineering Building Systems: Phase 3 The Banks Public - Professional Services 10.0 Mg 10.	Contract Details:	Total:	\$66,750	100.0%	\$66,750	100.0%	\$74,00	0 100.0%	\$74,000	100.0%	\$74,000	100.0%	\$0	0.0%
Prime Engineering Building Systems 328,879 100,0% 520 0.0% 50		Contract SBE Goal:			\$6,675	10.0%								
Prime Engineering Building Systems 328,879 100,0% 520 0.0% 50	_	-												
Prime Engineering Building Systems 328,879 100,0% 520 0.0% 50	Engineering Building	Systems- Phase 3 The Banks Public - Profess	sional Services											
Contract Obtains				100.0%	\$0	0.0%	\$28.87	9 100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details														0.0%
Cary and Pape	Contract Details:	Total												0.0%
Gray and Page - The Banks Public - Professional Services 3231,531 100.0% 50 0.0%	contract b ctans.		1 -1 -	200.070			7-0/07	200.070	7.	0.070	7.	0.070		0.0 /0
Primes Grey and Pape (city) \$321,531 100.0% \$0 0.0% \$200,122 100.0% \$40 0.0%	L	Contract DDL Coun			Ψ=/000	1010 70								
Primes Grey and Pape (city) \$321,531 100.0% \$0 0.0% \$200,122 100.0% \$40 0.0%	Gray and Pane - The	Ranks Public - Professional Services												
SOLIC SOLI			¢321 531	100.0%	¢Ω	0.0%	¢200 10	2 100 0%	¢Ω	0.0%	¢Ω	0.00%	40	0.0%
Contract Details Contract SRE Goal: \$331,331 100.0% \$0 0.0% \$328,182 100.0% \$0 0.0	Fillie.	Gray and Pape (City)												
Contract SBE Goal: \$32,153 10.0%	Contract Dotails	Totali												
Fig. Nutting - The Banks Public - Professional Services	COILLIACT DETAILS:			100.0%			\$ 2 00,18	2 100.0%	Þυ	0.0%	φU	U.U 70	φU	0.0%
Prime HC Nutting (city)		Contract SBE Goal:			\$3 ∠,153	10.0%								
Prime HC Nutting (city)	HC Nuttin - Th - D	also Dublic Desfessions Commission												
Sol 0.0% \$0			+40 =00	100.00/	201	0.061	170.00	1 100 600	161	0.00	101	0.00/	+0	0.001
Contract Details 44,850 100.0% \$4,850	Prime:	HC NUTTING (CITY)												
Contract SBE Goal: \$4,850 10.0%	6 1 1 5 1 "													
Richard Primes Richard Professional Services Primes Richard Primes Richard Ric	Contract Details:			100.0%			\$78,33	1 100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Prime: IRV Nutting (country)		Contract SBE Goal:			\$4,850	10.0%								
Prime: IRV Nutting (country)														
Contech Design, Inc. \$0 0.0% \$0 0.0% \$39,797 6.3% \$39,797 6.3% \$39,797 6.3% \$39,797 6.3% \$39,797 6.3% \$39,797 6.3% \$30,00% \$0 0.0% \$0 0.0% \$0 \$0 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0														
Resource International \$0														0.0%
Contract Details														0.0%
HNTB - The Banks Public - Professional Services \$13,269 10.0% \$0 0.0% \$16,040 100.0% \$0 0.0% \$														0.0%
HNTB - The Banks Public - Professional Services S14,837 100.0% \$0 0.0% \$16,040 100.0% \$0 0.0%	Contract Details:	Total:	\$132,685	100.0%	\$0		\$629,79	0 100.0%	\$49,795	7.9%	\$39,797	6.3%	\$0	0.0%
Prime:		Contract SBE Goal:			\$13,269	10.0%								
Prime:	_													
Contract Details:														
Jacobs Engineering - The Banks Public - Professional Services S83,600 100.0% \$0 0.0% \$93,241 100.0% \$0 0.0%	Prime:	HNTB (city)	\$14,837	100.0%	\$0	0.0%	\$16,04	0 100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Dacobs Engineering - The Banks Public - Professional Services Prime: Jacobs Engineering Group, Inc \$83,600 100.0% \$0 0.0% \$93,241 100.0% \$0 0.	Contract Details:	Total:	\$14,837	100.0%	\$0	0.0%	\$16,04	0 100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Prime: Jacobs Engineering Group, Inc		Contract SBE Goal:			\$1,484	10.0%								
Prime: Jacobs Engineering Group, Inc						*								
Contract Details: Sa,600 100.0% \$0 0.0% \$0	Jacobs Engineering -	The Banks Public - Professional Services												
Contract Details: Sa,600 100.0% \$0 0.0% \$0	Prime:	Jacobs Engineering Group, Inc	\$83,600	100.0%	\$0	0.0%	\$93,24	1 100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:		5 5 11 17					1 1							0.0%
Contract SBE Goal: \$8,360 10.0%	Contract Details:	Total:												0.0%
RZF, Inc - The Banks Public - Professional Services S28,423 100.0% \$0 0.0% \$96,896 100.0% \$0 0.0			700,000				7/		7.	0.00.00	7-			
Prime: KZF, Inc (city) \$28,423 100.0% \$0 0.0% \$96,896 100.0% \$0 0.0% \$	L			1	T-/5									
Prime: KZF, Inc (city) \$28,423 100.0% \$0 0.0% \$96,896 100.0% \$0 0.0% \$	KZF. Inc - The Banks	Public - Professional Services												
Contract Details: Total: \$28,423 100.0% \$0 0.0% \$0			\$28,423	100.0%	\$0	0.0%	\$96.89	6 100.0%	¢0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details: Total: \$28,423 100.0% \$0 0.0% \$96,896 100.0% \$0 0.0%	Tillic.	(3.0)												0.0%
Contract SBE Goal: \$2,842 10.0%	Contract Details:	Total												0.0%
KZF, Inc -Phase 2 The Banks Public - Professional Services	Contract Details.		\$20 / 125	10010 70			430,03	1001070	Ψ0	010 70	40	010 70		0.0 70
Prime: KZF, Inc	L	Contract 3BL Goal.			\$2,072	10.0 70								
Prime: KZF, Inc	K7F Inc -Phase 2 Th	e Banks Public - Professional Services												
Contract Details: Total: \$46,000 100.0% \$0 0.0% \$0			¢46.000	100.0%	¢Ω	0.00/-	¢1E 00	6 100.004	¢Ω	0.00/-	¢Ω	0.0%	40	0.00/-
Contract Details: Total: \$46,000 100.0% \$0 0.0% \$45,896 100.0% \$0 0.0%	rillie: I	NZI , IIIC												
Contract SBE Goal: \$4,600 10.0%	Contract Detailer	Total												
McGill Smith Pushon, Inc - The Banks Public - Professional Services S8,446 100.0% \$0 0.0% \$63,629 100.0% \$0 0.0% \$0	CONTRACT DETAILS:			100.070			\$43,69	0 100.0%	şυ	0.070	şυ	J.U-70	⊅ U	0.0%
Prime: McGill Smith Punshon, Inc (city) \$8,446 100.0% \$0 0.0% \$63,629 100.0% \$0 0.0% \$0 </td <td></td> <td>Contract SEE Goal:</td> <td></td> <td></td> <td>⊅4,000</td> <td>10.0%</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		Contract SEE Goal:			⊅4,000	10.0%								
Prime: McGill Smith Punshon, Inc (city) \$8,446 100.0% \$0 0.0% \$63,629 100.0% \$0 0.0% \$0 </td <td>McCill Croith Deal-</td> <td>Inc. The Danke Dublic Drefession - Comin</td> <td>••</td> <td></td>	McCill Croith Deal-	Inc. The Danke Dublic Drefession - Comin	••											
\$0 0.0% \$0				100.00/	+0	0.00(462.62	100.00	+01	0.00	+01	0.00/	40	0.004
Contract Details: Total: \$8,446 100.0% \$0 0.0% \$63,629 100.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0%	Prime: I	PICGIII SMITH PUNSHON, INC (CITY)												
	6 1 1 5 1 "													
Contract SBE Goal: \$845 10.0%	Contract Details:		\$8,446	100.0%			\$63,62	9 100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	L	Contract SBE Goal:			\$845	10.0%								

Contract Details Contract Set Cont. Contract				J	lanuary 1, 2008 t	hrough De	ecember 31,	2024							
Section Peaker The Banks Public Professional Services The					nent						Actual Sp	end			
Prince Recell Smith Purples, Inc (city) \$24,600 100.0% \$6 0.0% \$				Total %	SBE \$	SBE %	Total \$	1	「otal%	SBE \$	SBE %	MBE \$ M	MBE % WBE \$	W	BE %
Contract Details															
Contract Depart Total \$22,600 100.09% \$0 0.0% \$32,800 100.9% \$0 0.0%	Prime:	McGill Smith Punshon, Inc (city)					\$								
Contract SEE Goal: \$2,460 10.0%															
BCGII Smith Plathon, Inc. Phases 3 The Banks Public Professional Services 100 0.0% 50 0.	Contract Details:			100.0%				39,387	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Prime Prim		Contract SBE Goal:			\$2,460	10.0%									
Prime Prim	M CILC III D I	T DI 2TI D D	1.0												
Contract Defails S35,000 10.0% 30 0.0% 30 0.0% 50				100.00/	40	0.00/	*	26 417	100.00/	±0	0.00/	# 0	0.00/	40	0.00/
Contract Details	Prime:	McGill Sillith Pulision, the (city)					*								
Resear Construction	Contract Details:	Total					ė:								
Nesser Construction - The Banks Public - Professional Services \$7,198,865 \$0.0% \$5.0.0% \$5.864,838 \$0.0% \$5.0.0%	Contract Details.			100.0-70				30,417	100.0-70	\$0	0.0-70	30	0.0 70	ΨU	0.0 70
Prime: Messer Construction Company		Contract SDL Goal.			45,000	10.0 /0	ļ								
ACE Products	Messer Construction	- The Banks Public - Professional Services													
ARC	Prime:	Messer Constuction Company	\$7,198,868	90.0%	\$0	0.0%	\$5,8	94,838	82.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%
ARC \$0 0.0% \$0 0.0% \$7,02 0.1% \$40 0.0% \$7,02 0.1% \$40 0.0% \$50 0.0% \$0 0.		ACE Products	\$0			0.0%			0.2%	\$11,275		\$11,275		\$0	0.0%
New Concepts Janitorial		ARC													
Rumple															
Tesfech, Inc.															
Thelen Associates Inc															
Winton Trucking															
Contract Details:										\$0					
Messer Construction - Phase 3A The Banks Public - Professional Services	Contract Detailer	, J								\$4,390					
Messer Construction - Phase 3A The Banks Public - Professional Services	Contract Details:			100.0%				10,100	100.0%	\$659,671	12.1%	\$655,261	12.0%	şυ	0.0%
Prime Messer Construction Company \$2,511,826 90.4% \$50 0.0% \$2,239,071 89.1% \$50 0.0% \$50 0.0% \$0		Contract SBE Goal:			\$/35,0/ 4	10.0%	Į.								
Prime Messer Construction Company \$2,511,826 90.4% \$50 0.0% \$2,239,071 89.1% \$50 0.0% \$50 0.0% \$0	Messer Construction	- Phase 3A The Banks Public - Professional S	Services												
Environmental & Safety Solutions (ESSI) \$69,071 2.5% \$69,071 2.6% \$69,071 2.6% \$69,071 2.6% \$0 0.0% \$0 0				90.4%	\$0	0.0%	\$2,3	329,071	89.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details: S2,779,349 100.0% \$50 0.0%		Environmental & Safety Solutions (ESSI)	\$69,071	2.5%	\$69,071	2.5%	\$	69,071	2.6%	\$69,071	2.6%	\$69,071	2.6%	\$0	0.0%
Contract Details:		MBJ Consultants	\$198,452		\$198,452		\$2	215,536				\$215,536			
Messer Construction - Phase B anks Public - Professional Services State															
Messer Construction - Phase 3B The Banks Public - Professional Services	Contract Details:			100.0%				13,678	100.0%	\$284,607	10.9%	\$284,607	10.9%	\$0	0.0%
Prime: Messer Construction Company \$3,433,023 88.5% \$0 0.0% \$2,627,665 82.6% \$0 0.0% \$0 0.		Contract SBE Goal:			\$277,935	10.0%									
Prime: Messer Construction Company \$3,433,023 88.5% \$0 0.0% \$2,627,665 82.6% \$0 0.0% \$0 0.	M C	Dhara 2D Tha Dawler Dublia Durfassianal C	`												
MBJ Consultants				00 E0/-	¢Ω	0.00/-	¢2.6	27.665	92 60/-	¢0	0.00/-	¢Ω	0.00/-	¢Ω	0.00/-
Contract Details: Total: \$3,877,541 100.0% \$44,518 11.5% \$3,181,816 100.0% \$554,151 17.4% \$554,151 17.4% \$0 0.0%	Fillie.														
Contract Details: Total: \$3,877,541 100.0% \$444,518 11.5% \$3,81,816 100.0% \$554,151 17.4% \$554,151 17.4% \$0 0.0% \$387,754 10.0% \$38		PIDS CONSULTANCES	φτττ,510	11.5 /0			Ψ								
Messer Construction - Phase 3C The Banks Public - Professional Services \$1,533,921 91.5% \$0 0.0% \$1,862,794 89.5% \$0 0.0% \$10.0% \$0 0.0%	Contract Details:	Total:	\$3.877.541	100.0%			\$3.18								
Prime: Messer Constuction Company \$1,533,921 91.5% \$0 0.0% \$1,862,794 89.5% \$0 0.0		Contract SBE Goal:				10.0%	, -, -	,		1	- 1	1,	-		
Prime: Messer Constuction Company \$1,533,921 91.5% \$0 0.0% \$1,862,794 89.5% \$0 0.0															
MBJ Consultants															
Contract Details: Total: \$1,676,434 100.0% \$10.0% \$142,513 8.5% \$2,082,260 100.0% \$219,465 10.5% \$219,465 10.5% \$0 0.0	Prime:														
Contract Details: Total: \$1,676,434 100.0% \$142,513 8.5% \$2,082,260 100.0% \$219,465 10.5% \$219,465 10.5% \$0 0.0% \$0 0.		MBJ Consultants	\$142,513				\$2								
Contract SBE Goal: \$167,643 10.0%	Contract Detailer	Tatali	£1 676 434				£2.00					7.7			
PB Americas - The Banks Public - Professional Services \$18,069 100.0% \$0 0.0% \$143,082 100.0% \$0 0.0% \$0	Contract Details:			100.0%				52,200	100.0%	\$219,405	10.5%	\$219,405	10.5%	Şυ	0.0%
Prime: PB Americas (city) \$18,069 100.0% \$0 0.0% \$143,082 100.0% \$0 0.0% \$0		Contract SDE Goal.			\$107,043	10.0 /0	Į.								
Prime: PB Americas (city) \$18,069 100.0% \$0 0.0% \$143,082 100.0% \$0 0.0% \$0	PB Americas - The E	Banks Public - Professional Services													
Contract Details: Total: \$18,069 100.0% \$0 0.0% \$143,082 100.0% \$0 0.0			\$18,069				\$1	43,082			0.0%				
Contract SBE Goal: \$1,807 10.0%															
PB Americas - Phase 2 The Banks Public - Professional Services Prime: PB Americas (city) \$316,304 100.0% \$0 0.0% \$36,803 100.0% \$0 0.	Contract Details:	Total:	\$18,069	100.0%	\$0	0.0%	\$14	13,082	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Prime: PB Americas (city) \$316,304 100.0% \$0 0.0% \$36,803 100.0% \$0 0.0% \$0		Contract SBE Goal:			\$1,807	10.0%									
Prime: PB Americas (city) \$316,304 100.0% \$0 0.0% \$36,803 100.0% \$0 0.0% \$0			· ·				•								
Prime: PB Americas (city) \$316,304 100.0% \$0 0.0% \$36,803 100.0% \$0 0.0% \$0	PB Americas - Phase	2 The Banks Public - Professional Services													
Contract Details: Total: \$316,304 100.0% \$0 0.0% \$36,803 100.0% \$0 0.0% \$0 0.0% \$0 0.0%			\$316.304	100.0%	\$0	0.0%	\$	36,803	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		,								·		,		,	
Contract SBE Goal: \$31,630 10.0%	Contract Details:			100.0%				36,803	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		Contract SBE Goal:			\$31,630	10.0%	Į								

					hrough De	cember 31, 2024							
C	V	T-1-1 # "	Commitm		CDE 0/	T-4-1 A	T-4-10/	CDE #	Actual Sper		ADE 0/	(DE #	MDE C
	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE % ME	E\$ 1	4BE % W	/BE \$	WBE %
	anks Public - Professional Services												
Prime:	PSI	\$37,800	100.0%	\$0	0.0%	\$37,800	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$37,800	100.0%	\$0	0.0%	\$37,800	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details.	Contract SBE Goal:		100.0%	\$3,780	10.0%		100.0%	şυ	0.0%	φU	0.0%	şυ	0.0%
	Contract SDE Coun		ļ	45/100	1010 70								
Stantec- The Banks	Public - Professional Services												
Prime:	Stantec (county)	\$142,485	100.0%	\$0	0.0%	\$142,579	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
C		*4.40.405	100.00/	+0	0.00/	*449.530	100.00/		0.00/	- 10	0.00/	+0	0.00/
Contract Details:	Total: Contract SBE Goal:		100.0%	\$0 \$14,249	0.0% 10.0%	\$142,579	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$14,249	10.0%								
Stantec VMS Ph 3- 1	The Banks Public - Professional Services												
Prime:	Stantec (county)	\$224,264	85.8%		0.0%	\$318,805	78.0%						
	THP	\$22,000	8.4%		0.0%	\$68,550	16.8%						
Combined Distriction	Bright Technologies	\$15,123	5.8%	\$15,123	5.8%	\$21,165	5.2%		5.2%	40	0.00/	40	0.00/
Contract Details:	Total: Contract SBE Goal:		100.0%	\$15,123 \$26,139	5.8% 10.0%		100.0%	\$21,165	5.2%	\$0	0.0%	\$0	0.0%
	Contract 3DL Goal.	1		φ20,133	10.070								
	- The Banks Public - Professional Services												
Prime:	Starboard Strategy (county)	\$44,400	44.8%	\$44,400	44.8%	\$134,252	49.7%		49.7%	\$0	0.0%	\$134,252	49.7%
	McManis Communications dba Saybrook MKT		40.0%	\$0	0.0%	\$116,942	43.3%		0.0%	\$0	0.0%	\$116,942	43.3%
	Rasor Marketing	\$15,000	15.2%	\$0	0.0%	\$19,177	7.1%	\$19,177	7.1%	\$0	0.0%	\$19,177	7.1%
Contract Details:	Total:	\$99,000	100.0%	\$44,400	44.8%	\$270,371	100.0%	\$153,429	56.7%	\$0	0.0%	\$270,371	100.0%
	Contract SBE Goal:			\$9,900	10.0%				<u> </u>				'
	 Phase 2 The Banks Public - Professional Ser Starboard Strategy (county) 	\$264,300	90.4%	\$264,300	90.4%	\$355,829	100.0%	\$355,829	100.0%	\$0	0.0%	\$355,829	100.0%
Fillile.	Rasor Marketing	\$28,000	9.6%	\$204,300	0.0%	\$333,629	0.0%		0.0%	\$0	0.0%	\$333,829	0.0%
	nason nameung	\$0	0.0%	\$0	0.0%	\$0	0.0%		0.0%	\$0	0.0%	\$0	
Contract Details:	Total:		100.0%	\$264,300	90.4%		100.0%		100.0%	\$0	0.0%	\$355,829	
	Contract SBE Goal:			\$29,230	10.0%								
Starboard Strategy	- Phase 3 The Banks Public - Professional Ser	vices											
	Starboard Strategy (county)	\$330,977	71.5%	\$144,000	31.1%	\$449,684	75.7%	\$449,684	75.7%	\$0	0.0%	\$449,684	75.7%
	Sullivan Communications Inc	\$41,250	8.9%	\$0	0.0%	\$15,568	2.6%			\$0	0.0%	\$0	
	Pop Design Works	\$90,636	19.6%	\$90,636	19.6%	\$125,034	21.1%		21.1%	\$0	0.0%	\$0	0.0%
C	Olivetree Insights	+462.062	100.00/	+004 606	50.7%	\$3,500	0.6%		0.6%	\$0	0.0%	\$3,500	0.6%
Contract Details:	Total: Contract SBE Goal:		100.0%	\$234,636 \$46,286	10.0%	\$593,786	100.0%	\$578,218	97.4%	\$0	0.0%	\$453,184	76.3%
	Contract SDE Goal.			\$40,200	10.0 /0								
	Phase I & II The Banks Public - Professional S												
Prime:	TEC Engineering (city)	\$32,215	100.0%	\$0	0.0%	\$27,821			0.0%	\$0	0.0%	\$0	
Contract Details:	Total:	\$0 \$32,215	0.0% 100.0%	\$0 \$0	0.0% 0.0%	\$0 \$27,821	0.0% 100.0%		0.0% 0.0%	\$0 \$0	0.0% 0.0%	\$0 \$0	
Contract Details.	Contract SBE Goal:		100.0%	\$3,222	10.0%		100.070	3 0	0.0%	φU	0.0%	ŞU	0.0%
_				40,222		:							
	Phase 3 The Banks Public - Professional Servi		100.5	1			100.5		100.00/	1		140 4==1	100.00
Prime:	TEC Engineering (city)	\$13,179	100.0% 0.0%	\$0 \$0	0.0%	\$13,179 \$0	100.0%		100.0% 0.0%	\$0 \$0	0.0%	\$13,179 \$0	
Contract Details:	Total:	\$0 \$13,179	100.0%	\$0 \$0	0.0%		100.0%		100.0%	\$0 \$0	0.0%		100.0%
Contract Details.	Contract SBE Goal:		100.070	\$1,318	10.0%		100.070	713,173	100.070	3 0	0.0 70	913,179	100.070
				Ŧ- , -,-		: 							
	Phase 3B The Banks Public - Professional Serv		100.5	1		1100	100.6		100.004			1400.5	100.00
Prime:	TEC Engineering (county)	\$150,000 \$0	100.0% 0.0%	\$0 \$0	0.0%	\$102,336 \$0	100.0%		100.0% 0.0%	\$0 \$0	0.0%	\$102,336 \$0	100.0% 0.0%
Contract Details:	Total:		100.0%	\$0 \$0	0.0%	\$102,336				\$0 \$0	0.0%	\$102,336	
Contract Details.	Contract SBE Goal:		100.070	\$15,000	10.0%		200.070	φ102,330	100.0 /0	40	0.0 /0	ψ±02,330	200.070
				+,									

				anuary 1, 2008 t	nrougn De	cember 3	1, 2024							
			Commitme							Actual Spe				
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$		Total%	SBE \$	SBE % M	BE \$	MBE % WBE	\$ V	WBE %
	Banks Public - Professional Services													
Pri	me: Terracon (city)	\$159,141		\$0	0.0%		\$88,935	100.0%			\$0	0.0%	\$0	0.0%
		\$0		\$0	0.0%		\$0	0.0%			\$0	0.0%	\$0	0.0%
Contract Det		\$159,141	100.0%	\$0	0.0%		\$88,935	100.0%	\$(0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$15,914	10.0%									
	e 2 The Banks Public - Professional Services								-					
Pri	me: Terracon (city)	\$100,000	100.0%	\$0	0.0%		\$56,464	100.0%			\$0	0.0%	\$0	0.0%
		\$0		\$0	0.0%		\$0	0.0%			\$0	0.0%	\$0	0.0%
Contract Det		\$100,000	100.0%	\$0	0.0%		\$56,464	100.0%	\$(0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$10,000	10.0%									
	e 3 The Banks Public - Professional Services													
Pri	me: Terracon	\$163,311		\$0	0.0%		\$272,866	94.5%			\$0	0.0%	\$0	0.0%
	Resource International	\$27,965		\$27,965	14.6%		\$15,865	5.5%			\$15,865	5.5%	\$15,865	5.5%
Contract Det		\$191,276	100.0%	\$27,965	14.6%	\$	288,731	100.0%	\$15,865	5.5%	\$15,865	5.5%	\$15,865	5.5%
	Contract SBE Goal:			\$19,128	10.0%									
	e 3C The Banks Public - Professional Services				1						1			
Pri	me: Terracon	\$25,008	100.0%	\$0	0.0%		\$8,819	100.0%			\$0	0.0%	\$0	0.0%
		\$0		\$0	0.0%		\$0	0.0%			\$0	0.0%	\$0	0.0%
Contract Det		\$25,008	100.0%	\$0	0.0%		\$8,819	100.0%	\$(0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,501	10.0%									
T	T T D D C													
	es Inc - The Banks Public - Professional Services	112 112	74.00/	+0	0.00/		+62 505	02.00/		0.00/	+0	0.00/	+0	0.00/
Pri	me: Thelen Associates Inc Acuren/US Inspection Services	\$12,112		\$0	0.0%		\$62,595	93.9%			\$0	0.0%	\$0	0.0%
	Soil testing and Engineering	\$604 \$3,445	3.7% 21.3%	\$0 \$3,445	21.3%		\$604 \$3,445	5.2%			\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Det		\$3,445 \$16,161		\$3,445 \$3,445	21.3%		\$66,644				\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Det	Contract SBE Goal:		100.0%	\$1,616	10.0%		\$00,044	100.0%	33,443	3.270	ąυ	0.0%	30	0.0%
	Contract SBE Goal.			\$1,010	10.070									
THP LTD - Phace	e I The Banks Public - Professional Services													
	me: THP LTD (county)	\$2,827,284	68.6%	\$0	0.0%	¢:	3,614,823	74.4%	\$(0.0%	\$0	0.0%	\$0	0.0%
FII	Arodect Code Consulting	\$3,150	0.1%	\$0	0.0%	Ψ-	\$3,150	0.1%			\$0	0.0%	\$0	0.0%
	Burgess & Niple Inc	\$19,000	0.1%	\$0	0.0%		\$19,000	0.1%			\$0 \$0	0.0%	\$0	0.0%
	DNK Architects	\$258,000	6.3%	\$258,000	6.3%		\$243,121	5.0%			\$243,121	5.0%	\$0	0.0%
	GBBN Architects	\$228,000	5.5%	\$0	0.0%		\$230,050	4.7%			\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$542,000	13.1%	\$0	0.0%		\$519,830	10.7%			\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$50,000	1.2%	\$50,000	1.2%		\$50,000	1.0%			\$0	0.0%	\$50,000	1.0%
	McGill Smith Pushon, Inc	\$47,956	1.2%	\$0	0.0%		\$47,956	1.0%			\$0	0.0%	\$0	0.0%
	Thelen Associates Inc	\$23,950	0.6%	\$0	0.0%		\$23,950	0.5%			\$0	0.0%	\$0	0.0%
	Valu-Tech Engineering	\$58,000	1.4%	\$58,000	1.4%		\$43,000	0.9%			\$43,000	0.9%	\$0	0.0%
	Walker Parking	\$66,875	1.6%	\$0	0.0%		\$66,875	1.4%			\$0	0.0%	\$0	0.0%
		\$0		\$0	0.0%		\$0	0.0%			\$0	0.0%	\$0	0.0%
Contract Det	ails: Total:	\$4,124,215	100.0%	\$366,000	8.9%	\$4,	,861,755	100.0%	\$336,121	6.9%	\$286,121	5.9%	\$50,000	1.0%
	Contract SBE Goal:			\$412,422	10.0%									
	e 2 The Banks Public - Professional Services													
Pri	me: THP LTD (county)	\$5,218,464	100.0%	\$0	0.0%	\$2	2,096,935	100.0%			\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%			\$0	0.0%	\$0	0.0%
		\$0		\$0	0.0%		\$0	0.0%			\$0	0.0%	\$0	0.0%
Contract Det		\$5,218,464	100.0%	\$0	0.0%	\$2,	,096,935	100.0%	\$(0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$521,846	10.0%									

				•	inough De	cember 31, 2024							
C = b = -b	\/	T-4-1 #	Commitm		CDE 0/	T-+-1 #	T-+-10/	CDE #	Actual Sp		MDE 0/	WDE #	NDE 0/
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE %	4BE \$	MBE %	WBE \$ W	WBE %
1													
	A The Banks Public - Professional Services												
Prime:	THP LTD (county)	\$1,818,438	85.9%	\$0	0.0%	\$1,768,494	85.1%			\$0		\$0	0.0%
	Burgess & Niple Inc	\$24,000	1.1%	\$0	0.0%	\$22,861	1.1%	\$(0.0%	\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$141,314	6.7%	\$0	0.0%	\$125,769	6.1%			\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$37,600	1.8%	\$60,600	2.9%	\$21,234	1.0%	\$21,23	1.0%	\$0	0.0%	\$21,234	1.0%
	Valu-Tech Engineering	\$95,648	4.5%	\$0	0.0%	\$139,335	6.7%	\$(0.0%	\$139,335	6.7%	\$0	0.0%
Contract Details:	Total:	\$2,117,000	100.0%	\$60,600	2.9%	\$2,077,693	100.0%	\$21,234	1.0%	\$139,335	6.7%	\$21,234	1.0%
	Contract SBE Goal:			\$211,700	10.0%	, , , , , , , , , , , , , , , , , , , ,		' '		,,			
	0000.022 00			4 // CC	20.0 /0								
THP LTD - Phase 3F	3 The Banks Public - Professional Services												
	THP LTD (county)	\$1,756,000	82.1%	\$0	0.0%	\$1,736,197	82.1%	\$(0.0%	\$0	0.0%	\$0	0.0%
Fillile.	Burgess & Niple Inc	\$1,730,000	4.0%	\$0	0.0%	\$84,835	4.0%			\$0 \$0		\$0	0.0%
			4.0%	\$0 \$0	0.0%		6.4%						0.0%
	Heapy Engineering	\$105,600				\$134,870				\$0		\$0	
	Kolar Design, Inc	\$62,600	2.9%	\$0	0.0%	\$53,110	2.5%			\$0		\$0	0.0%
	Kleingers	\$84,500	4.0%	\$0	0.0%	\$80,300	3.8%			\$0		\$0	0.0%
	Bright Technologies	\$45,378	2.1%	\$45,378	2.1%	\$25,817	1.2%			\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$2,139,178	100.0%	\$45,378	2.1%	\$2,115,129	100.0%	\$25,817	1.2%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$213,918	10.0%	<u> </u>							
THP LTD - Phase 30	The Banks Public - Professional Services												
Prime:	THP LTD (county)	\$828,018	34.5%	\$0	0.0%	\$2,748,496	59.4%	\$(0.0%	\$0	0.0%	\$0	0.0%
	DNK Architects	\$276,844	11.5%	\$0	0.0%	\$271,422	5.9%			\$271,422	5.9%	\$0	0.0%
	Michael McInturf Architects	\$219,800	9.1%	\$0	0.0%	\$366,782	7.9%			\$0		\$0	0.0%
	Heapy Engineering	\$63,000	2.6%	\$0	0.0%	\$116,734	2.5%			\$0		\$0	0.0%
	Kleingers	\$67,600	2.8%	\$0	0.0%	\$67,160	1.5%			\$0 \$0		\$0	0.0%
		\$11,113	0.5%	\$11,113	0.5%	\$8,881	0.2%				0.0%	\$0	0.0%
	Bright Technologies		34.9%		0.5%		21.9%			\$0		\$0 \$0	0.0%
	Jack Rouse Associates	\$837,471		\$0		\$1,014,031				\$0			
	Vertical Prophet Technologies	\$59,000	2.5%	\$0	0.0%	\$14,100	0.3%			\$0		\$0	0.0%
	Kolar Design	\$5,950	0.2%	\$0	0.0%	\$4,130	0.1%			\$0	0.0%	\$4,130	0.1%
	Hydro Dramatics	\$9,000	0.4%	\$0	0.0%	\$9,000	0.2%			\$0	0.0%	\$0	0.0%
	Burgess & Niple	\$24,675	1.0%	\$0	0.0%	\$8,902	0.2%			\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$2,402,471	100.0%	\$11,113	0.5%	\$4,629,640	100.0%	\$8,881	l 0.2%	\$271,422	5.9%	\$4,130	0.1%
·	Contract SBE Goal:			\$240,247	10.0%								
Trivium Interactive	LLC - The Banks Public - Professional Services	S											
Prime:	Trivium Interactive LLC	\$635,606	100.0%	\$0	0.0%	\$1,112,227	100.0%	\$(0.0%	\$0	0.0%	\$0	0.0%
	TITTIANI INCOLUCIACIONE ELEC	\$0	0.0%	\$0	0.0%	\$0				\$0		\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0				\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$635,606		\$0	0.0%	\$1,112,227				\$0	0.0%	\$0	0.0%
Contract Details.	Contract SBE Goal:	\$033,000	100.0 /0		10.0%	Ψ1,112,227	100.0 /0	Ψ.	0.0 /0	40	0.0 70	- 40	0.0 /0
	CONTRACT SEE GOALS			\$63,561	10.0%								
LIDC Comp. The Dem	nks Public - Professional Services												
		4267.012	100.00	+01	0.004	4200 017	00.224	1	0.00	+ ^ 1	0.007	10	0.007
Prime:	URS Corp	\$267,912	100.0%	\$0	0.0%	\$300,017	88.3%			\$0	0.0%	\$0	0.0%
	Thelen Associates Inc	\$0	0.0%	\$0	0.0%	\$21,619	6.4%			\$21,619	6.4%	\$21,619	6.4%
	Vivian Liambi & Associates, Inc	\$0	0.0%	\$0	0.0%	\$17,973				\$0		\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0				\$0	0.0%	\$0	0.0%
Contract Details:		\$267,912	100.0%	\$0	0.0%	\$339,609	100.0%	\$39,592	11.7%	\$21,619	6.4%	\$21,619	6.4%
	Contract SBE Goal:			\$26,791	10.0%						-		
URS Corp -Phase 2	The Banks Public - Professional Services												
	URS Corp	\$339,892	89.1%	\$0	0.0%	\$363,073	89.7%	\$(0.0%	\$0	0.0%	\$0	0.0%
	Thelen Associates Inc	\$17,973	4.7%	\$0	0.0%	\$17,973	4.4%			\$0	0.0%	\$0	0.0%
	Vivian Liambi & Associates, Inc	\$23,788	6.2%	\$23,788	6.2%	\$23,788	5.9%			\$23,788	5.9%	\$0	0.0%
	Title: Lambi & resolutes, inc	\$0	0.0%	\$0	0.0%	\$0				\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$381,653		\$23,788	6.2%	\$404,834				\$23,788		\$0 \$0	0.0%
Contract Details:	Contract SBE Goal:		100.0%		10.0%	\$ 404,634	100.0%	\$43,780	3.370	⊅ ∠3,/00	3.5%	, pu	0.0%
	Contract SBE Goal:			\$38,165	10.0%								
		144 884 555		10 465 455	0.461	+40 404 =	400.00	1 44646	1 44 651	+0 40E F : 0	0 =0:1	44 460 455	·
	Contract Totals	\$41,351,862		\$3,467,135	8.4%	\$40,124,769	100.0%	\$4,646,776	11.6%	\$3,495,348	8.7%	\$1,469,106	3.7%

The Banks 3C - Public Infrastructure Development Monthly Workforce Tracking Form

Monthly Workforce Summary Tracking Form (Hours)

Contractor Name:	All Contractors		•
Date Submitted:	January 7, 2025		
Contact Person:	Andra Williams	Reporting Dates:	1/1/22 to 12/31/2024
Telephone Number:	(513) 767-0373	Email:	andra.williams@hamiltoncountyohio.gov

The Banks Workforce

		Total E	Employee He	ours Work	ed	1	otal Minority	(Hours)		Caucasian	(Hours)	African A		Asian Amer	ican (Hours)	Hispanic . (Ho		Native Ar Eskimos, H (Hou	Hawaiians
Job Categories Trade Employees	Total Hours	Total Male Hours	Total % Male	Total Female Hours	Total Female %	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hours	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours
FOREPERSON	7,740.00	7,740.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	7,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EQUIPMENT OPERATORS	164.00	164.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MECHANICS	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUCK DRIVERS	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IRONWORKERS	2,182.00	2,123.50	97.32%	58.50	2.68%	1,330.00	60.95%	0.00	0.00%	793.50	58.50	1,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARPENTERS	11,405.50	10,465.00	91.75%	940.50	8.25%	1,976.50	17.33%	0.00	0.00%	8,488.50	940.50	1,586.00	0.00	0.00	0.00	390.50	0.00	0.00	0.00
CEMENT MASONS(and CONCRETE FINISHERS)	2,877.00	2,751.50	95.64%	125.50	4.36%	809.50	28.14%	85.00	2.95%	1,942.00	40.50	210.00	85.00	0.00	0.00	312.00	0.00	287.50	0.00
ELECTRICIANS	3,578.50	3,562.50	99.55%	16.00	0.45%	224.00	6.26%	0.00	0.00%	3,338.50	16.00	224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PIPEFITTER/PLUMBERS	644.00	644.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAINTERS	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LABORERS-SEMI SKILLED	10,670.00	10,563.00	99.00%	107.00	1.00%	2,358.00	22.10%	107.00	1.00%	8,205.00	0.00	1,599.50	0.00	0.00	107.00	758.50	0.00	0.00	0.00
LABORERS-UNSKILLED	824.00	768.00	93.20%	56.00	6.80%	0.00	0.00%	0.00	0.00%	768.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS	40,085.00	38,781.50	96.75%	1303.50	3.25%	6,698.00	16.71%	192.00	0.48%	32,083.50	1,111.50	4,949.50	85.00	0.00	107.00	1,461.00	0.00	287.50	0.00

 Minority Men
 16.71%

 Minority Women
 0.48%

 Total Combined Minority
 17.19%

 Minority Men
 16.71%

 Combined Women
 3.25%

 Total Minority/Female
 19.97%

The Banks -	Dhaca	301	1 28	Black	Music	Walk	of Eamo
ine banks –	Pnase	-3 L- L-	OT ZO	DIACK	MUSIC	vvaik	or rame

Contractor Name:	All Contractors	Trade Contracts:				
Date Submitted:	January 7, 2025	Reporting Dates:	From:	rom: January 1, 2022		December 31, 2024
Contact Person:	Andra Williams					
Telephone Number:	(513) 767-0373	Contact Email:	andra.williams	<u>@hamiltoncountyohio.gov</u>		

Number of Employees Report

			Cauca	sian Men	Women		Minority		Caucasian		African American		Asian American		Hispanic American		Native American	
Joint Policy Questions	Total Percentage	Total Number of Employees	Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minority Men and/or Women	Percentage of Total Employees	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Total number of employees working on this Banks contract		147	118	80.3%	6	4.1%	23	15.6%	118	6	7	0	0	0	16	0	0	0
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		147	118	80.3%	6	4.1%	23	15.6%	118	6	7	0	0	0	16	0	0	0
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.0%	0	0.0%	0	0.0%	0	0	0	0	0	0	0	0	0	0
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	89.8%	132	0	0.0%	4	3.0%	18	13.6%	110	4	6	0	0	0	12	0	0	0
Total number of all employees working within this CMSA?	301070	358	302	84.4%	17	4.7%	43	12.0%	302	13	13	2	0	0	24	2	2	0