

The Banks Public Infrastructure Street Grid Pedestrian Enhancements
DBE
Tracking Report
as of
February 28, 2015

Contract	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Construction TC-29 BP# 12-2	Prus Construction	\$3,425,144	64.1			\$3,129,174	61.4						
	John R Jurgensen Co	\$86,102	1.6										
	A & B Painting	\$71,994	1.3										
	Decorative Paving	\$192,951	3.6			\$175,173	3.4						
	Richard Goettle Inc	\$150,000	2.8			\$150,000	2.9						
	Aero-Mark	\$3,155	0.1			\$4,356	0.1						
	Scherzinger Drilling Inc	\$67,046	1.3			\$67,046	1.3						
	J&B Steel Erectors, Inc.	\$68,320	1.3	\$68,320	1.3	\$77,081	1.5	\$77,081	1.5			\$77,081	1.5
	Evers Welding	\$100,000	1.9			\$100,779	2.0						
	Holthaus Lackner Signs	\$33,123	0.6			\$31,627	0.6						
	B&J Electrical	\$328,868	6.2			\$475,637	9.3						
	Security Fence	\$487,199	9.1	\$487,199	9.1	\$534,656	10.5	\$534,656	10.5			\$534,656	10.5
	Avenue Fabricating	\$330,561	6.2	\$330,561	6.2	\$349,231	6.9	\$349,231	6.9			\$349,231	6.9
	Total	\$5,344,463	100.0	\$886,080	16.6	\$5,094,761	100.0	\$960,968	18.9	\$0	0.0	\$960,968	18.9
	Goal											6%	

Construction TC-30 BP# 12-1	Prus Construction	\$2,708,264	58.2			\$2,413,144	57.7						
	Queen City Blacktop	\$9,708	0.2			\$9,709	0.2						
	Geograph Industries, Inc.	\$76,801	1.6			\$78,891	1.9						
	Lithko Restoration	\$312,088	6.7			\$236,618	5.7						
	Decorative Paving	\$89,905	1.9			\$73,101	1.7						
	Elex	\$101,736	2.2	\$101,736	2.2	\$101,736	2.4	\$101,736	2.4			\$101,736	2.4
	B&J Electrical	\$1,038,873	22.3			\$1,030,539	24.7						
	Rod Techs	\$131,583	2.8	\$131,583	2.8	\$131,853	3.2	\$131,853	3.2	\$131,853	3.2		
	A&A Safety	\$98,253	2.1			\$64,976	1.6					\$64,976	1.7
	Security Fence	\$88,435	1.9	\$88,435	1.9	\$38,511	0.9	\$38,511	0.9			\$38,511	0.9
Total	\$4,655,646	100.0	\$321,754	6.9	\$4,179,079	100.0	\$272,100	6.5	\$131,853	3.2	\$205,223	4.9	
	Goal											9%	

Grand Total	\$10,000,110	100.0	\$1,207,834	12.1	\$9,273,840	100.0	\$1,233,068	13.3	\$131,853	1.4	\$1,166,191	12.6
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****No work performed this period**

**The Banks-Public Infrastructure
Street Grid and Pedestrian
Enhancements
Professional Services Report
as of February 28, 2015**

Category	Vendor Information	Commitment				Actual							
	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Professional Services	Jacobs Engineering Group, Inc.	\$83,600	100.0			\$93,241	100.0						
	Contract Total	\$83,600	100.0			\$93,241	100.0						
	KZF (Phase 2)	\$46,000	100.0			\$45,896	100.0						
	Contract Total	\$46,000	100.0			\$45,896	100.0						
	THP LTD (Phase 2)	\$1,744,929	100.0			\$345,523	100.0						
	Contract Total	\$1,744,929	100.0			\$345,523	100.0						
	PB Americas	\$316,304	100.0			\$36,803	100.0						
	Contract Total	\$316,304	100.0			\$36,803	100.0						
	McGill Smith Punshon, Inc	\$24,600	100.0			\$32,485	100.0						
	Contract Total	\$24,600	100.0			\$32,485	100.0						
	Burgess & Niple Inc	\$1,497,505	89.7			\$481,743	76.6						
	Advanced Enigneering Consultants	\$17,280	1.0	\$17,280	1.0	\$4,838	0.8	\$4,838	0.8			\$4,838	0.8
	Barr & Prevost	\$139,391	8.3	\$139,391	8.3	\$133,150	21.2	\$133,150	21.6				
	Resource International, Inc.	\$15,200	0.9	\$15,200	0.9	\$9,200	1.5	\$9,200	1.5			\$9,200	1.5
	Contract Total	\$1,669,376	100.0	\$171,871	10.2	\$628,932	100.0	\$147,189	23.4			\$14,038	2.2
	URS Corp	\$339,892	89.1			\$105,100	71.6						
	Thelen Associates Inc.	\$17,973	4.7			\$17,973	12.2						
	Vivian Llambi & Associates, Inc.	\$23,788	6.2	\$23,788	6.2	\$23,788	16.2	\$23,788	16.2	\$23,788	16.2		
	Contract Total	\$381,653	100.0	\$23,788	6.2	\$146,861	100.0	\$23,788	16.2	\$23,788	16.2		
	Starboard Strategy	\$264,300	90.4	\$264,300	90.4	\$122,988	84.7	\$122,988	84.7			\$122,988	84.7
	Rasor Marketing	\$28,000	9.6			\$22,250	15.3					\$22,250	15.8
	Contract Total	\$292,300	100.0	\$264,300	90.4	\$145,238	100.0	\$122,988	84.7			\$145,238	100.0
	ATC Associates	\$219,417	100.0			\$143,590	100.0						
	Contract Total	\$219,417	100.0			\$143,590	100.0						
Grand Total		\$4,778,179	100.0	\$459,959	9.6	\$1,618,568	100.0	\$293,965	18.2	\$23,788	1.5	\$159,276	10.0
		Goal			10%								

The Banks-Public Infrastructure
Phase 3
Professional Services Report
as of February 28,2015

Vendor Information		Commitment				Actual							
Category	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Professional Services	THP LTD (Phase 3)	\$2,065,000	100.0			\$380,000	100.0						
	Contract Total	\$2,065,000	100.0			\$380,000	100.0						
	Starboard Strategy	\$36,000	100.0	\$36,000	100.0	\$5,317	100.0	\$5,317	100.0				
	Contract Total	\$36,000	100.0	\$36,000	100.0	\$5,317	100.0	\$5,317	100.0				
Grand Total		\$2,101,000	100.0	\$36,000	1.7	\$385,317	100.0	\$5,317	1.4			\$0	0.0
		Goal			10%								

**The Banks – Phase 1 & Phase 2 – Public Infrastructure Development
Monthly Workforce Tracking Form**

Contractor Name: All Contractors	Trade Contract: #29 & #30	Form WF-01
Date Submitted: February 2015	Reporting Dates: From September 1, 2008 To February 28, 2015	
Contact Person: Marilyn Whitfield		
Telephone Number: (513) 554-4012	Email: deana@ellingtonmanagement.com	

The Banks Workforce

Job Category Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Journey Workers	444222.77	436492.75	98.26%	7730.02	1.74%	70590.00	15.89%	2462.14	0.55%	365902.75	5267.88	40373.47	2462.14	1157.50	0.00	26284.28	0.00	2774.75	0.00
Apprentices	48986.50	46518.50	94.96%	2468.00	5.04%	12325.50	25.16%	909.50	1.86%	34193.00	1558.50	11663.00	909.50	0.00	0.00	662.50	0.00	0.00	0.00
Helpers	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
Others	75168.50	74848.50	99.57%	320.00	0.43%	5313.75	7.07%	6.50	0.01%	69534.75	313.50	1253.00	6.50	0.00	0.00	3879.25	0.00	181.50	0.00
Grand Totals	585798.02	574023.50	97.99%	11774.52	2.01%	91055.00	15.54%	4379.64	0.75%	482968.50	7394.88	55092.97	4379.64	1157.50	0.00	31117.78	0.00	3686.75	0.00
Total Min./Female			17.55%																



****no work performed this period**