					SBE Economic	: Inclusion II	racking Report							
						8 through 2/	/29/2020							
	Vendor Information			Commi						Actual				
Contract General Trades TC-01	Vendor Name		Total \$			SBE %		Total %			MBE \$	MBE %	WBE \$	WBE %
General Trades 1C-01	HGC Construction Company	Total	\$50,900 \$50,900		\$50,900 \$50,900	100.0% 100.0%	\$41,206 \$41,206				\$1	0.0%	6 \$0	0.0%
		rotai	\$50,900	100.0%	\$50,900	100.0%	\$41,206	100.0%	\$41,206	0.0%	\$1	J 0.0%	0 \$0	0.0%
	Vendor Information			Commi	tment					Actual				
Contract	Vendor Name		Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Demolition TC-02	Evans		\$534,600				\$545,493							
	Armrel Byrnes		\$92,000		\$92,000	14.2%							\$92,000	14.0%
	TesTech, Inc.		\$21,400		\$21,400	3.3%					\$21,40			
		Total	\$648,000	100.0%	\$113,400	17.5%	\$658,893	100.0%	\$113,400	17.2%	\$21,40	3.2 %	6 \$92,000	14.0%
	Vendor Information			Commi	tmont					Actual				
Contract	Vendor Name		Total \$			SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Auger Cast Piles TC-05	Richard Goettle Inc.		\$378,491		\$0		\$330,185			JDL 76	IVIDE 9	IVIDE 78	WDL \$	WDL 76
Auger oust thes to-os	Addison Trucking		\$10,000		\$10,000	1.98%				2.2%			\$10,000	2.2%
	Hilltop Concrete		\$114,858							2.270			\$10,000	2.270
	Xtreme Reinforcing, Inc.		\$1,651		\$1,651	0.33%	\$1,651			0.4%				
		Total			\$11,651	2.3%					\$(0.0%	\$10.000	2.2%
	Vendor Information			Commi	tment					Actual				
Contract	Vendor Name		Total \$			SBE %		Total %		SBE %	MBE \$	MBE %	WBE \$	WBE %
Auger Cast Piles TC-07	Richard Goettle Inc		\$2,150,000		\$0		\$2,173,162							
	Addison Trucking		\$110,000		\$110,000								\$110,000	2.6%
	Ashcraft Sand & Gravel		\$10,000		\$10,000	0%				0.5%				
	Harrison Concrete		\$1,100,000		\$1,100,000	26%								
	TesTech, Inc.		\$150,000			4%					\$150,00	0 3.6%	6	
	Xtreme Reinforcing, Inc.		\$680,000		\$680,000	16%				15.9%				
		Total	\$4,200,000	100.0%	\$2,050,000	48.8%	\$4,203,947	100.0%	\$2,030,785	48.3%	\$150,000	3.6%	\$110,000	2.6%
	Vendor Information			Commi	A					Actual				
Contract	Vendor Name		Total \$			SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Place/Finish Concrete TC-09			\$716,913		\$0		\$1,365,648			SDL 70	IVIDE \$	WIBE 70	WDL W	WDL 70
	Maxim Crane Works		\$21,560		\$0			00.770						
	National Fence Company		\$11,083		\$0									
	Northside Supply & Services		\$360,000		\$360,000		\$364,787	14.3%	\$364,787	14.3%	\$364,78	7 14.3%	6	
	Richard Goettle Inc.		\$850,000											
	RJ Beischel		\$378,553	16.1%	\$378,553	16.1%	\$804,830	31.6%	\$804,830	31.6%				
	Sauerwein Welding, Inc.		\$8,891		\$8,891	0.4%	\$8,891			0.3%				
		Total	\$2,347,000	100.0%	\$747,444	31.8%	\$2,544,157	100.0%	\$1,178,509	46.3%	\$364,78	14.3%	6 \$0	0.0%
Contract	Vendor Information Vendor Name		Total \$	Commi Total %		SBE %	Total \$	Total %	SBE \$	Actual SBE %	MBE \$	MBE %	WBE \$	WBE %
Auger Cast Piles TC-10	Richard Goettle Inc.		\$503,000			3DE 76	\$418,495			JDE 76	INDE \$	IVIDE 76	AADE D	WDE 76
Auger cast riles 10-10	Addison Trucking		\$10,000			1.73%				1.9%			\$10,000	1.9%
	Hilltop Concrete		\$15,000			2.60%					\$36,82	5 7.1%		1.776
	Xtreme Reinforcing, Inc.		\$50,000		\$50,000	8.65%	\$50,000				\$30,02	7.17	0	
	Att onto Remoreing, me.	Total			\$75,000		\$515.320		+		\$36.82	7.1%	\$10.000	1.9%
			45.5,000		4.0,000	.0.070	\$0.0,020		Ţ, Ū, ŪZ		#35/0Z	, ,,,,,,	4.0,000	,
	Vendor Information			Commi	tment					Actual				
Contract	Vendor Name		Total \$		SBE \$	SBE %		Total %		SBE %	MBE \$	MBE %	WBE \$	WBE %
Resteel Material TC-11	Gerdau Ameristeel		\$523,910				\$524,615							
ĺ		Total	\$523,910	100.0%	\$0	0.0%	\$524,615	100.0%	\$0	0.0%	\$(0.0%	6 \$0	0.0%

1/1/2008 through 2/29/2020

	Vendor Information			Commi						Actual				
ontract	Vendor Name	1			SBE \$	SBE %		Total %			MBE \$	MBE %	WBE \$	WBE %
Rebar TC-12	J & B Steel Erector, Inc.		\$170,000	100.0%	\$170,000		\$202,917						\$202,917	
		Total	\$170,000	100.0%	\$170,000	100.0%	\$202,917	100.0%	\$202,917	100.0%	\$0	0.0%	\$202,917	100
	V	_		Commi						Actual				
ontract	Vendor Information Vendor Name		otal \$		SBE \$	SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Crane Rental TC-13	Maxim Crane Works		\$383,000	84.2%	SBE \$	3BE %	\$353,745			3BE %	VIDE \$	VIBE 76	WBE \$	WBE %
crane Rental 10-13					¢72.000	15.00/				21 (0)	¢07.700	21 (0)		
	Rod Techs	Total	\$72,000 \$455.000	15.8% 100.0%	\$72,000 \$72,000	15.8% 15.8%	\$97,720 \$451,465			21.6% 21.6%	\$97,720 \$97.720	21.6% 21.6%	\$0	0.
		TOTAL	\$455,000	100.076	\$72,000	13.6%	\$451,465	100.0%	\$91,120	21.0%	\$91,120	21.0%	\$ 0	U.
	Vendor Information			Commi	tment					Actual				
Contract	Vendor Name	1	otal \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Support Deck Forming TC-14	Gateway Concrete Forming Serv	ices,	\$207,800	75.6%			\$215,644	76.2%	,					
3	Rod-Techs		\$67,200	24.4%	\$67,200	24.4%	\$67,200	23.8%		23.8%	\$67,200	23.8%		
		Total	\$275,000	100.0%	\$67,200		\$282,844	100.0%			\$67,200	23.8%	\$0	0.
		_												•
·	Vendor Information		-4-1 ¢	Commi		CDE O/	T-4-1 ¢	Tatal 04	CDF 6	Actual	MDF ¢	ADE O	M/DE ¢	WDE C
Contract	Vendor Name				SBE \$	SBE %		Total %	SBE \$				WBE \$	WBE %
Pump/Place/Finish TC-15	Jostin Concrete Construction, In	IC.	\$202,500 \$7,000	96.7% 3.3%	\$202,500 \$0		\$198,992 \$7,500			96.4%	\$198,992 \$7,500	96.4% 3.6%		
	Brewster Pumping, LLC	Total	\$209.500	100.0%	\$202.500		\$7,500 \$206,492			96.4%	\$206.492	100.0%		0.
		TOTAL	\$209,500	100.076	\$202,500	90.776	\$200,492	100.0%	\$190,99Z	90.476	\$200,492	100.076	\$ 0	U.
	Vendor Information			Commi	tment					Actual				
Contract	Vendor Name	1	otal \$		SBE \$	SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Jnderground Plumbing and	Nelson Stark Construction Co.		\$1,039,457	83.9%			\$1,000,981	80.8%						
Site Utilities TC-16	B&C Nationwide		\$100,000	8.1%	\$100,000	8.1%	\$112,262			9.1%	\$112,262	9.1%		
J	R. Kelly, Inc.		\$100,000	8.1%	\$100,000	8.1%	\$126,132				\$126,132	10.2%		
		Total	\$1,239,457	100.0%	\$200,000	16.1%	\$1,239,375			19.2%	\$238,394	19.2%	\$0	0.0
2 1	Vendor Information		otal \$	Commi Total %	tment SBE \$	SBE %	Total \$	Total %	CDE A	Actual	MDE A	ADE O	WDE 6	MDE O
Contract	Vendor Name		otal \$						SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Electric TC-17										00.00/				
	Ginter Electrical Contractors		\$104,820	85.1%	\$104,820		\$173,422	90.0%	\$173,422	90.0%				
	Ginter Electrical Contractors Bluegrass Excavation & Construction		\$104,820 \$18,380	85.1% 14.9%	\$104,820	85.1%	\$173,422 \$19,180	90.0% 10.0%	\$173,422					
		Total	\$104,820	85.1%		85.1%	\$173,422	90.0% 10.0%	\$173,422	90.0%	\$0	0.0%	\$0	0.0
			\$104,820 \$18,380	85.1% 14.9% 100.0%	\$104,820 \$104,820	85.1%	\$173,422 \$19,180	90.0% 10.0%	\$173,422		\$0	0.0%	\$0	0.0
Contract	Bluegrass Excavation & Construction	Total	\$104,820 \$18,380 \$123,200	85.1% 14.9% 100.0%	\$104,820 \$104,820 tment	85.1%	\$173,422 \$19,180 \$192,602	90.0% 10.0% 100.0 %	\$173,422 \$173,422	90.0% Actual			\$0 WBE \$	
	Bluegrass Excavation & Construction Vendor Information	Total	\$104,820 \$18,380 \$123,200	85.1% 14.9% 100.0%	\$104,820 \$104,820 tment	85.1% 85.1% SBE %	\$173,422 \$19,180 \$192,602	90.0% 10.0% 100.0%	\$173,422 \$173,422 SBE \$	90.0% Actual				
Architectural, HVAC and	Bluegrass Excavation & Construction Vendor Information Vendor Name	Total	\$104,820 \$18,380 \$123,200	85.1% 14.9% 100.0% Commi	\$104,820 \$104,820 tment SBE \$	85.1% 85.1% SBE %	\$173,422 \$19,180 \$192,602 Total \$ \$1,920,921	90.0% 10.0% 100.0% Total %	\$173,422 \$173,422 SBE \$	90.0% Actual SBE %			WBE \$	WBE %
Architectural, HVAC and	Vendor Information Vendor Name Monarch C. A. Threatts & Sons, Inc.	Total	\$104,820 \$18,380 \$123,200 Fotal \$ \$995,527 \$79,650	85.1% 14.9% 100.0% Commi Total % 35.7% 2.9%	\$104,820 \$104,820 tment SBE \$ \$0 \$79,650	85.1% 85.1% SBE %	\$173,422 \$19,180 \$192,602 Total \$ \$1,920,921 \$71,685	90.0% 10.0% 100.0% Total % 70.3% 2.6%	\$173,422 \$173,422 SBE \$	90.0% Actual SBE % 2.6%	MBE \$	MBE %	WBE \$	WBE %
Architectural, HVAC and	Vendor Information Vendor Name Monarch C. A. Threatts & Sons, Inc. Custom Glass & Glazing, LLC	Total	\$104,820 \$18,380 \$123,200 Fotal \$ \$995,527 \$79,650 \$110,000	85.1% 14.9% 100.0% Commi Total % 35.7% 2.9% 3.9%	\$104,820 \$104,820 tment SBE \$ \$0 \$79,650 \$110,000	85.1% 85.1% SBE % 2.9% 3.9%	\$173,422 \$19,180 \$192,602 Total \$ \$1,920,921 \$71,685 \$99,000	90.0% 10.0% 100.0% Total % 70.3% 2.6% 3.6%	\$173,422 \$173,422 SBE \$ \$71,685 \$99,000	90.0% Actual SBE % 2.6% 3.6%	MBE \$	MBE %	WBE \$	WBE %
Architectural, HVAC and	Vendor Information Vendor Name Monarch C. A. Threatts & Sons, Inc. Custom Glass & Glazing, LLC McCool Plaster and Drywall, Inc.	Total	\$104,820 \$18,380 \$123,200 \$123,200 \$123,200 \$113,200	85.1% 14.9% 100.0% Commi Total % 35.7% 2.9% 3.9% 4.1%	\$104,820 tment SBE \$ \$0 \$79,650 \$110,000 \$113,200	85.1% 85.1% SBE % 2.9% 3.9% 4.1%	\$173,422 \$19,180 \$192,602 Total \$ \$1,920,921 \$71,685	90.0% 10.0% 100.0% Total % 70.3% 2.6% 3.6%	\$173,422 \$173,422 SBE \$ \$71,685 \$99,000	90.0% Actual SBE % 2.6% 3.6%	MBE \$	MBE %	WBE \$	WBE %
Architectural, HVAC and	Vendor Information Vendor Information Vendor Name Monarch C. A. Threatts & Sons, Inc. Custom Glass & Glazing, LLC McCool Plaster and Drywall, Inc. Nelson Stark Construction Co.	Total	\$104,820 \$18,380 \$123,200 S1123,200 S110,000 \$113,200 \$72,000	85.1% 14.9% 100.0% Commi Total % 35.7% 2.9% 3.9% 4.1% 2.6%	\$104,820 \$104,820 tment SBE \$ \$0 \$79,650 \$110,000 \$113,200 \$0	85.1% 85.1% 85.1% SBE % 2.9% 3.9% 4.1% 0.0%	\$173,422 \$19,180 \$192,602 Total \$ \$1,920,921 \$71,685 \$99,000 \$99,508	90.0% 10.0% 100.0% Total % 70.3% 2.6% 3.6% 3.6%	\$173,422 \$173,422 \$BE \$ \$71,685 \$99,000 \$99,508	90.0% Actual SBE % 2.6% 3.6% 3.6%	MBE \$	MBE %	WBE \$ \$71,685	WBE %
Architectural, HVAC and	Vendor Information Vendor Name Monarch C. A. Threatts & Sons, Inc. Custom Glass & Glazing, LLC McCool Plaster and Drywall, Inc. Nelson Stark Construction Co. Perry Interiors, Inc.	Total	\$104,820 \$18,380 \$123,200 otal \$ \$995,527 \$79,650 \$110,000 \$113,200 \$72,000 \$2,800	85.1% 14.9% 100.0% Commi Total % 35.7% 2.9% 3.9% 4.1% 2.6% 0.1%	\$104,820 \$104,820 tment SBE \$ \$0 \$79,650 \$110,000 \$13,200 \$2,800	85.1% 85.1% 85.1% SBE % 2.9% 3.9% 4.1% 0.0% 0.1%	\$173,422 \$19,180 \$192,602 Total \$ \$1,920,921 \$71,685 \$99,000 \$99,508	90.0% 10.0% 100.0% Total % 70.3% 2.6% 3.6% 3.6%	\$173,422 \$173,422 \$BE \$ \$71,685 \$99,000 \$99,508	90.0% Actual SBE % 2.6% 3.6% 3.6% 0.1%	MBE \$	MBE %	WBE \$	WBE %
Architectural, HVAC and	Vendor Information Vendor Name Monarch C. A. Threatts & Sons, Inc. Custom Glass & Glazing, LLC McCool Plaster and Drywall, Inc. Nelson Stark Construction Co. Perry Interiors, Inc. Project Skills, Inc.	Total	\$104,820 \$18,380 \$123,200 Total \$ \$995,527 \$79,650 \$110,000 \$113,200 \$72,000 \$2,800 \$44,680	85.1% 14.9% 100.0% Commi Total % 35.7% 2.9% 3.9% 4.1% 2.6% 0.1% 1.6%	\$104,820 \$104,820 tment SBE \$ \$0 \$79,650 \$110,000 \$113,200 \$0 \$2,800 \$44,680	85.1% 85.1% 85.1% 2.9% 3.9% 4.1% 0.0% 0.1% 1.6%	\$173,422 \$19,180 \$192,602 Total \$ \$1,920,921 \$71,685 \$99,000 \$99,508 \$2,800 \$45,792	90.0% 10.0% 100.0% Total % 2.6% 3.6% 3.6% 0.1%	\$173,422 \$173,422 \$8E \$ \$71,685 \$99,000 \$99,508 \$2,800 \$45,792	90.0% Actual SBE % 2.6% 3.6% 3.6% 1.7%	MBE \$ \$71,685	MBE % 2.6%	WBE \$ \$71,685	WBE %
Architectural, HVAC and	Vendor Information Vendor Name Monarch C. A. Threatts & Sons, Inc. Custom Glass & Glazing, LLC McCool Plaster and Drywall, Inc. Nelson Stark Construction Co. Perry Interiors, Inc. Project Skills, Inc. Rod Techs	Total	\$104,820 \$18,380 \$123,200 Total \$ \$995,527 \$79,650 \$110,000 \$113,200 \$72,000 \$2,800 \$44,680 \$504,456	85.1% 14.9% 100.0% Commi Total % 35.7% 2.9% 3.9% 4.1% 2.6% 0.1% 1.6% 18.1%	\$104,820 \$104,820 timent SBE \$ \$0 \$79,650 \$110,000 \$113,200 \$0 \$2,800 \$44,680 \$504,456	85.1% 85.1% 85.1% 2.9% 3.9% 4.1% 0.0% 1.6% 18.1%	\$173,422 \$19,180 \$192,602 Total \$ \$1,920,921 \$71,685 \$99,000 \$99,508	90.0% 10.0% 100.0% Total % 2.6% 3.6% 3.6% 0.1%	\$173,422 \$173,422 \$8E \$ \$71,685 \$99,000 \$99,508 \$2,800 \$45,792	90.0% Actual SBE % 2.6% 3.6% 3.6% 1.7%	MBE \$	MBE %	WBE \$ \$71,685	WBE %
Architectural, HVAC and	Vendor Information Vendor Name Monarch C. A. Threatts & Sons, Inc. Custom Glass & Glazing, LLC McCool Plaster and Drywall, Inc. Nelson Stark Construction Co. Perry Interiors, Inc. Project Skills, Inc. Rod Techs Signature Control Systems, LLC	Total	\$104,820 \$18,380 \$123,200 \$195,527 \$79,650 \$110,000 \$113,200 \$72,000 \$2,800 \$44,680 \$504,456 \$822,437	85.1% 14.9% 100.0% Commi Total % 35.7% 2.9% 4.1% 2.6% 0.1% 1.6% 18.1% 29.5%	\$104,820 \$104,820 tment SBE \$ \$0 \$79,650 \$110,000 \$113,200 \$2,800 \$44,680 \$504,456	85.1% 85.1% 85.1% 2.9% 3.9% 4.1% 0.0% 0.19% 1.6% 18.1% 0.0%	\$173,422 \$19,180 \$192,602 Total \$ \$1,920,921 \$71,685 \$99,000 \$99,508 \$2,800 \$45,792 \$487,136	90.0% 10.0% 100.0% 70.3% 2.6% 3.6% 3.6% 1.7% 17.8%	\$173,422 \$173,422 \$173,422 \$8E \$ \$71,685 \$99,000 \$99,508 \$2,800 \$45,792 \$487,136	90.0% Actual SBE % 2.6% 3.6% 3.6% 1.7% 17.8%	\$71,685 \$71,685 \$487,136	2.6% 17.8%	WBE \$ \$71,685	WBE %
Architectural, HVAC and	Vendor Information Vendor Name Monarch C. A. Threatts & Sons, Inc. Custom Glass & Glazing, LLC McCool Plaster and Drywall, Inc. Nelson Stark Construction Co. Perry Interiors, Inc. Project Skills, Inc. Rod Techs	Total	\$104,820 \$18,380 \$123,200 Solution Services Ser	85.1% 14.9% 100.0% Commi Total % 35.7% 2.9% 4.1% 2.6% 0.1% 1.6% 18.1% 29.5% 1.5%	\$104,820 \$104,820 tment SBE \$ \$0 \$79,650 \$110,000 \$113,200 \$0 \$2,800 \$44,680 \$504,456 \$0 \$42,250	85.1% 85.1% 85.1% 2.9% 3.9% 4.1% 0.0% 0.1% 1.6% 18.1% 0.0% 1.5%	\$173,422 \$19,180 \$192,602 Total \$ \$1,920,921 \$71,685 \$99,000 \$99,508 \$2,800 \$45,792 \$487,136	90.0% 10.0% 100.0% 70.3% 2.6% 3.6% 3.1.6% 1.7% 17.8%	\$173,422 \$173,422 \$173,422 \$8E \$ \$71,685 \$99,000 \$99,508 \$2,800 \$45,792 \$487,136	90.0% Actual SBE % 2.6% 3.6% 3.6% 1.7% 17.8% 0.3%	\$71,685 \$71,685 \$487,136 \$7,244	2.6% 2.6% 17.8%	WBE \$ \$71,685	WBE % 2
Architectural, HVAC and	Vendor Information Vendor Name Monarch C. A. Threatts & Sons, Inc. Custom Glass & Glazing, LLC McCool Plaster and Drywall, Inc. Nelson Stark Construction Co. Perry Interiors, Inc. Project Skills, Inc. Rod Techs Signature Control Systems, LLC	Total	\$104,820 \$18,380 \$123,200 \$195,527 \$79,650 \$110,000 \$113,200 \$72,000 \$2,800 \$44,680 \$504,456 \$822,437	85.1% 14.9% 100.0% Commi Total % 35.7% 2.9% 4.1% 2.6% 0.1% 1.6% 18.1% 29.5%	\$104,820 \$104,820 tment SBE \$ \$0 \$79,650 \$110,000 \$113,200 \$2,800 \$44,680 \$504,456	85.1% 85.1% 85.1% 2.9% 3.9% 4.1% 0.0% 0.19% 1.6% 18.1% 0.0%	\$173,422 \$19,180 \$192,602 Total \$ \$1,920,921 \$71,685 \$99,000 \$99,508 \$2,800 \$45,792 \$487,136	90.0% 10.0% 100.0% 70.3% 2.6% 3.6% 3.6% 1.7% 17.8%	\$173,422 \$173,422 \$173,422 \$8E \$ \$71,685 \$99,000 \$99,508 \$2,800 \$45,792 \$487,136	90.0% Actual SBE % 2.6% 3.6% 3.6% 1.7% 17.8%	\$71,685 \$71,685 \$487,136	2.6% 17.8%	WBE \$ \$71,685	WBE % 2
Architectural, HVAC and Electrical TC-21	Vendor Information Vendor Name Monarch C. A. Threatts & Sons, Inc. Custom Glass & Glazing, LLC McCool Plaster and Drywall, Inc. Nelson Stark Construction Co. Perry Interiors, Inc. Project Skills, Inc. Rod Techs Signature Control Systems, LLC Speedy Maintenance Service, LLC	Total	\$104,820 \$18,380 \$123,200 Fotal \$ \$995,527 \$79,650 \$110,000 \$113,200 \$72,000 \$2,800 \$44,680 \$504,456 \$822,437 \$42,250 \$2,787,000	85.1% 14.9% 100.0% 100.0% 10tal % 35.7% 2.9% 4.1% 2.6% 1.16% 18.1% 29.5% 100.0%	\$104,820 \$104,820 tment SBE \$ \$0 \$79,650 \$110,000 \$113,200 \$0 \$2,800 \$44,680 \$504,456 \$504,456 \$42,250 \$897,036	85.1% 85.1% 85.1% 85.1% 2.9% 3.9% 4.1% 0.0% 1.6% 18.1% 0.0% 32.2%	\$173,422 \$19,180 \$192,602 Total \$ \$1,920,921 \$71,685 \$99,000 \$99,508 \$2,800 \$45,792 \$487,136 \$7,244 \$2,734,086	90.0% 10.0% 100.0% 70.3% 2.6% 3.6% 3.6% 1.7% 17.8% 100.0%	\$173,422 \$173,422 \$173,422 SBE \$ \$71,685 \$99,000 \$99,508 \$2,800 \$45,792 \$487,136 \$7,244 \$813,165	90.0% Actual SBE % 2.6% 3.6% 3.6% 1.7% 17.8% 0.3% 29.7% Actual	\$71,685 \$71,685 \$487,136 \$7,244 \$566,065	2.6% 2.6% 17.8% 0.3% 20.7%	\$71,685 \$2,800 \$74,485	0 2
Electrical TC-21	Bluegrass Excavation & Construction Vendor Information Vendor Name Monarch C. A. Threatts & Sons, Inc. Custom Glass & Glazing, LLC McCool Plaster and Drywall, Inc. Nelson Stark Construction Co. Perry Interiors, Inc. Project Skills, Inc. Rod Techs Signature Control Systems, LLC Speedy Maintenance Service, LLC Vendor Information Vendor Name	Total	\$104,820 \$18,380 \$123,200 Total \$ \$995,527 \$79,650 \$110,000 \$113,200 \$72,000 \$2,800 \$44,680 \$504,456 \$822,437 \$42,250 \$2,787,000	85.1% 14.9% 100.0% 100.0% 100.0% 35.7% 2.9% 3.9% 4.1% 2.6% 0.1% 18.1% 29.5% 100.0% 100.0% Committee	\$104,820 \$104,820 tment SBE \$ \$0 \$79,650 \$110,000 \$113,200 \$0 \$2,800 \$44,680 \$504,456 \$0 \$42,250 \$897,036	85.1% 85.1% 85.1% 2.9% 3.9% 4.1% 0.0% 1.5% 18.1% 0.0% 32.2%	\$173,422 \$19,180 \$192,602 Total \$ \$1,920,921 \$71,685 \$99,000 \$99,508 \$2,800 \$45,792 \$487,136 \$7,244 \$2,734,086	90.0% 10.0% 100.0% 100.0% 70.3% 2.6% 3.6% 3.6% 1.7% 17.8% 100.0%	\$173,422 \$173,422 \$173,422 SBE \$ \$71,685 \$99,000 \$99,508 \$2,800 \$45,792 \$487,136 \$7,244 \$813,165	90.0% Actual SBE % 2.6% 3.6% 3.6% 1.7% 17.8% 0.3% 29.7% Actual	\$71,685 \$71,685 \$487,136 \$7,244 \$566,065	2.6% 2.6% 17.8% 0.3% 20.7%	WBE \$ \$71,685	WBE % 2
Architectural, HVAC and Electrical TC-21	Vendor Information Vendor Name Monarch C. A. Threatts & Sons, Inc. Custom Glass & Glazing, LLC McCool Plaster and Drywall, Inc. Nelson Stark Construction Co. Perry Interiors, Inc. Project Skills, Inc. Rod Techs Signature Control Systems, LLC Speedy Maintenance Service, LLC Vendor Information Vendor Name Peck Hannaford and Briggs	Total	\$104,820 \$18,380 \$123,200 \$195,527 \$79,650 \$110,000 \$113,200 \$72,000 \$44,680 \$504,456 \$822,437 \$42,250 \$2,787,000	85.1% 14.9% 100.0% 100.0% 100.0% 35.7% 2.9% 3.9% 4.1% 2.6% 0.1% 2.95% 1.5% 100.0% 1.5% 100.0%	\$104,820 \$104,820 tment SBE \$ \$0 \$79,650 \$110,000 \$113,200 \$2,800 \$44,680 \$504,456 \$0 \$42,250 \$897,036	85.1% 85.1% 85.1% 2.9% 3.9% 4.1% 0.0% 0.1% 1.6% 18.1% 0.0% 15.5% 32.2%	\$173,422 \$19,180 \$192,602 Total \$ \$1,920,921 \$71,685 \$99,000 \$99,508 \$2,800 \$45,792 \$487,136 \$7,244 \$2,734,086	90.0% 10.0% 100.0% Total % 2.6% 3.6% 3.6% 1.7% 17.8% 100.0%	\$173,422 \$173,422 \$173,422 \$8E \$ \$71,685 \$99,000 \$99,508 \$2,800 \$45,792 \$487,136 \$7,244 \$813,165	90.0% Actual SBE % 2.6% 3.6% 3.6% 1.7% 17.8% 0.3% 29.7% Actual SBE %	\$71,685 \$71,685 \$487,136 \$7,244 \$566,065	17.8% 0.3% 20.7%	\$71,685 \$2,800 \$74,485	0.
Architectural, HVAC and Electrical TC-21	Bluegrass Excavation & Construction Vendor Information Vendor Name Monarch C. A. Threatts & Sons, Inc. Custom Glass & Glazing, LLC McCool Plaster and Drywall, Inc. Nelson Stark Construction Co. Perry Interiors, Inc. Project Skills, Inc. Rod Techs Signature Control Systems, LLC Speedy Maintenance Service, LLC Vendor Information Vendor Name	Total	\$104,820 \$18,380 \$123,200 Total \$ \$995,527 \$79,650 \$110,000 \$113,200 \$72,000 \$2,800 \$44,680 \$504,456 \$822,437 \$42,250 \$2,787,000	85.1% 14.9% 100.0% 100.0% 100.0% 35.7% 2.9% 3.9% 4.1% 2.6% 0.1% 18.1% 29.5% 100.0% 100.0% Committee	\$104,820 \$104,820 tment SBE \$ \$0 \$79,650 \$110,000 \$113,200 \$0 \$2,800 \$44,680 \$504,456 \$0 \$42,250 \$897,036	85.1% 85.1% 85.1% 2.9% 3.9% 4.1% 0.0% 1.6% 1.5% 32.2% SBE % 37.6%	\$173,422 \$19,180 \$192,602 Total \$ \$1,920,921 \$71,685 \$99,000 \$99,508 \$2,800 \$45,792 \$487,136 \$7,244 \$2,734,086	90.0% 10.0% 100.0% Total % 2.6% 3.6% 3.6% 1.7% 17.8% 100.0%	\$173,422 \$173,422 \$173,422 SBE \$ \$71,685 \$99,000 \$99,508 \$2,800 \$45,792 \$487,136 \$7,244 \$813,165	90.0% Actual SBE % 2.6% 3.6% 3.6% 1.7% 17.8% 0.3% 29.7% Actual SBE % 37.2%	\$71,685 \$71,685 \$487,136 \$7,244 \$566,065	2.6% 2.6% 17.8% 0.3% 20.7%	\$71,685 \$2,800 \$74,485	WBE %

					through 2/	29/2020							
	Vendor Information		Commit						Actual				
Contract					SBE %		Total %		SBE %	MBE \$	MBE %	WBE \$	WBE %
Architectural, HVAC and	DeBra Kuempel	\$675,214	40.5%	\$0		\$1,280,561	64.9%						
Electrical TC-23	Beckers	\$0	0.0%	\$0	0%								
	Buckeye Power Sales	\$0	0.0%	\$0	0%								
	Cardinal Diversity Group, Inc.	\$390,786	23.5%	\$390,786	23%	\$390,786	19.8%	\$390,786	19.8%	\$390,786	19.8%	,	
	Cummins	\$0	0.0%	\$0	0%	•							
	FD Lawrence Electric Co., The	\$0	0.0%	\$0	0%								
	Graybar	\$0	0.0%	\$0	0%								
	M-Pact	\$600,000	36.0%	\$600,000	36%	\$301,275	15.3%	\$301,275	15.3%	\$301,275	15.3%		
	Old Castle	\$000,000	0.0%	\$000,000	0%	Ψ301,273	13.370	\$301,273	13.370	\$301,273	13.370	<u>'</u>	
	Richards	\$0	0.0%		0%								
	Simplex Grinnell	\$0	0.0%		0%								
	TJ Williams Electric	\$0	0.0%		0%								
	Wesco	\$0	0.0%	\$0	0%								
	Wiseway	\$0	0.0%		0%								
	Total	\$1,666,000	100.0%	\$990,786	59.5%	\$1,972,622	100.0%	\$692,061	35.1%	\$692,061	35.1%	\$0	0.0
	Vendor Information		Commit	ment					Actual				_
Contract		Total \$			SBE %	Total \$	Total %	SBE \$			MBE %	WBE \$	WBE %
	Ford Development Corporation DBA	\$33,114	16.7%	\$0		\$311,995							
The banks street ond 10-20	Trend Construction	\$33,114	10.770	Ψ0		\$311,773	07.570						
	Cousin Construction	\$150,400	75.8%	\$150,400	76%	\$150,400	32.5%	\$150,400	32.5%				
	Scherzinger Drilling Inc.	\$15,000	7.6%	\$0	0%	7.00/.00		***************************************					
	Total		100.0%	\$150,400	75.8%	\$462,395	100.0%	\$150,400	32.5%	\$0	0.0%	\$0	0.0
	Total	\$170,514	100.078	\$130,400	73.070	\$40Z,373	100.070	\$130,400	32.370	\$0	0.078	J	0.0
	Vendor Information		Commit	ment					Actual				
Contract	Vendor Name	Total \$	Fotal %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
General Trades TC-27	Solica	\$68,637	18.6%	\$0		\$143,376	29.3%						
	Accent Sign, LLC	\$0	0.0%	\$0	0%	\$11,135	2.3%	\$11,135	2.3%			\$11,135	2.3
	Davies Landscape & Lawncare	\$59,503	16.1%	\$59,503	16%	\$62,960	12.9%		12.9%				
	Queen City Fence	\$0	0.0%	\$0	0%	\$15,900	3.2%		3.2%				
	Ray Meyer Sign Company	\$230,000	62.3%	\$0	0%	\$245,317			0.270				
	Security Fence	\$10,760	2.9%	\$10,760	3%	\$10,760	2.2%		2.2%			\$10,760	2.2
	Total							\$10,700					
				¢70 262	10 00/			¢100 755	20 60/		0.00%		
	10141	\$300,700	100.0%	\$70,263	19.0%	\$489,448	100.0%	\$100,755	20.6%	\$0	0.0%	\$21,895	
	Vendor Information	\$300,700	Commit	"	19.0%			\$100,755	20.6% Actual		0.0%	\$21,895	
Contract	Vendor Information		Commit	ment		\$489,448	100.0%		Actual		0.0% MBE %	\$21,895 WBE \$	WBE %
	Vendor Information		Commit	ment		\$489,448	100.0% Total %	SBE \$	Actual				WBE %
	Vendor Information Vendor Name ESI Inc.	Total \$ \$226,732	Commite State of Committee	ment BBE \$ \$	SBE %	\$489,448 Total \$ \$222,297	100.0% Total % 58.5%	SBE \$	Actual				WBE %
	Vendor Information Vendor Name ESI Inc. Anixter Inc.	Total \$ 226,732 \$0	Commits Fotal % 5 74.0% 0.0%	ment SBE \$ \$0 \$0	6BE % 0%	\$489,448 Total \$ \$222,297 \$64,244	100.0% Total % 58.5% 16.9%	SBE \$	Actual				WBE %
	Vendor Information Vendor Name ESI Inc. Anixter Inc. FD Lawrence Electric Co., The	Total \$ \$226,732 \$0 \$2,423	Commits Fotal % 5 74.0% 0.0% 0.8%	ment \$8E \$ \$0 \$0 \$0	SBE %	**************************************	Total % 58.5% 16.9% 1.3%	SBE \$	Actual				WBE %
	Vendor Information Vendor Name ESI Inc. Anixter Inc. FD Lawrence Electric Co., The Graybar	Total \$	Commits Fotal % 5 74.0% 0.0% 0.8% 0.0%	ment SBE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0% 0%	Total \$ \$222,297 \$64,244 \$4,833 \$7,979	Total % 58.5% 16.9% 1.3% 2.1%	SBE \$	Actual SBE %	MBE \$	MBE %	WBE \$	WBE %
	Vendor Information Vendor Name ESI Inc. Anixter Inc. FD Lawrence Electric Co., The Graybar M-Pact	Total \$ \$226,732 \$0 \$2,423 \$0 \$76,000	Commits Fotal % \$ 74.0% 0.0% 0.8% 0.0% 24.8%	### SEE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6BE % 0%	Total \$ \$222,297 \$64,244 \$4,833 \$7,979 \$71,303	Total % 58.5% 16.9% 2.1% 18.8%	SBE \$ \$71,303	Actual	MBE \$	MBE %	WBE \$	WBE %
	Vendor Information Vendor Name ESI Inc. Anixter Inc. FD Lawrence Electric Co., The Graybar M-Pact Richards Electric	Total \$ \$226,732 \$0 \$2,423 \$0 \$76,000 \$1,125	Committee 5	\$6E \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0% 0%	Total \$ \$222,297 \$64,244 \$4,833 \$7,979 \$11,303 \$1,166	Total % 58.5% 16.9% 2.1% 18.8% 0.3%	\$71,303	Actual SBE %	MBE \$	MBE %	WBE \$	WBE %
Contract Electrical TC-28	Vendor Information Vendor Name ESI Inc. Anixter Inc. FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx	Total \$ \$226,732 \$0 \$2,423 \$0 \$76,000 \$1,125 \$0	Commits Fotal % 74.0% 0.0% 0.8% 0.0% 24.8% 0.4% 0.0%	### SBE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0% 0%	\$489,448 Total \$ \$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002	Total % 58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3%	\$71,303 \$1,002	Actual SBE %	MBE \$	MBE %	WBE \$	WBE %
	Vendor Information Vendor Name ESI Inc. Anixter Inc. FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco	Total \$ \$226,732 \$0 \$2,423 \$0 \$76,000 \$1,125 \$0 \$0	Committee	ment SBE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0% 0% 24.8%	Total \$ \$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264	Total % 58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9%	\$71,303 \$1,002	Actual SBE % 18.8% 0.3%	MBE \$	MBE %	WBE \$	
	Vendor Information Vendor Name ESI Inc. Anixter Inc. FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx	Total \$ \$226,732 \$0 \$2,423 \$0 \$76,000 \$1,125 \$0	Commits Fotal % 74.0% 0.0% 0.8% 0.0% 24.8% 0.4% 0.0%	### SBE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0% 0%	\$489,448 Total \$ \$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002	Total % 58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3%	\$71,303 \$1,002	Actual SBE %	MBE \$	MBE %	WBE \$	
	Vendor Information Vendor Name ESI Inc. Anixter Inc. FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco	Total \$ \$226,732 \$0 \$2,423 \$0 \$76,000 \$1,125 \$0 \$0	Committee	### SEE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0% 0% 24.8%	Total \$ \$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264	Total % 58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9%	\$71,303 \$1,002	Actual SBE % 18.8% 0.3%	MBE \$ \$71,303	MBE %	WBE \$	
Electrical TC-28	Vendor Information Vendor Name ESI Inc. Anixter Inc. FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco Total Vendor Information	Total \$ \$226,732 \$0 \$2,423 \$0 \$76,000 \$1,125 \$0 \$0 \$306,280	Committee Commit	ment \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$76,000 \$0 \$76,000 \$0 \$76,000 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	0% 0% 24.8% 24.8%	\$489,448 Total \$ \$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264 \$380,087	100.0% Total % 58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9% 100.0%	\$71,303 \$1,002 \$72,305	Actual SBE % 18.8% 0.3% 19.0% Actual	MBE \$ \$71,303	MBE %	WBE \$	
Electrical TC-28 Contract	Vendor Information Vendor Name ESI Inc. Anixter Inc. FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco Total Vendor Information Vendor Name	Total \$ \$226,732 \$0 \$2,423 \$0 \$76,000 \$1,125 \$0 \$306,280	Committ Fotal % \$ 74.0% 0.0% 0.8% 0.0% 24.8% 0.4% 0.0% 100.0% Committ Fotal % \$	ment \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$76,000 \$0 \$76,000 \$0 \$76,000 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	0% 0% 24.8% 24.8%	\$489,448 Total \$ \$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264 \$380,087	100.0% Total % 58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9% 100.0%	\$71,303 \$1,002 \$72,305	Actual SBE % 18.8% 0.3% 19.0% Actual	MBE \$ \$71,303	MBE % 18.8%	WBE \$	0.0
Electrical TC-28 Contract BP#1 TC-01 Beaty	Vendor Information Vendor Name ESI Inc. Anixter Inc. FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco Total Vendor Information Vendor Name Beaty Construction Company	Total \$ \$226,732 \$0 \$2,423 \$0 \$76,000 \$1,125 \$0 \$306,280	Committee Total % \$ 74.0% 0.0% 0.8% 0.0% 24.8% 0.4% 0.0% 100.0% 100.0% Total % 70.6%	### SEE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0% 0% 24.8% 24.8%	Total \$ \$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264 \$380,087	Total % 58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 1.9% 100.0% Total % 70.7%	\$71,303 \$1,002 \$72,305	Actual SBE % 18.8% 0.3% 19.0% Actual SBE %	MBE \$ \$71,303	MBE % 18.8%	WBE \$	0.0 WBE %
Contract BP#1 TC-01 Beaty Construction The Banks	Vendor Information Vendor Name ESI Inc. Anixter Inc. FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco Total Vendor Information Vendor Name Beaty Construction Company Gosser's Trucking	Total \$ \$226,732 \$0 \$2,423 \$0 \$76,000 \$1,125 \$0 \$306,280 Total \$ \$2,829,486 \$162,015	Committee Service Serv	### SBE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0% 0% 24.8% 24.8%	Total \$ \$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264 \$380,087 Total \$ \$2,839,867 \$162,015	Total % 58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9% 100.0% Total % 70.7% 4.0%	\$71,303 \$1,002 \$72,305 \$BE \$	Actual SBE % 18.8% 0.3% 19.0% Actual SBE % 4.0%	MBE \$ \$71,303	MBE % 18.8%	WBE \$	0.0
Contract BP#1 TC-01 Beaty Construction The Banks	Vendor Information Vendor Name ESI Inc. Anixter Inc. FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco Total Vendor Information Vendor Name Beaty Construction Company	Total \$ \$226,732 \$0 \$2,423 \$0 \$76,000 \$1,125 \$0 \$306,280	Committee Total % \$ 74.0% 0.0% 0.8% 0.0% 24.8% 0.4% 0.0% 100.0% 100.0% Total % 70.6%	### SEE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0% 0% 24.8% 24.8%	Total \$ \$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264 \$380,087	Total % 58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9% 100.0% Total % 70.7% 4.0%	\$71,303 \$1,002 \$72,305 \$BE \$	Actual SBE % 18.8% 0.3% 19.0% Actual SBE %	MBE \$ \$71,303	MBE % 18.8%	WBE \$	0.0 WBE %
Contract BP#1 TC-01 Beaty Construction The Banks	Vendor Information Vendor Name ESI Inc. Anixter Inc. FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco Total Vendor Information Vendor Name Beaty Construction Company Gosser's Trucking	Total \$ \$226,732 \$0 \$2,423 \$0 \$76,000 \$1,125 \$0 \$306,280 Total \$ \$2,829,486 \$162,015 \$90,460	Committee Service Serv	ment SBE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	24.8% 24.8% 24.8% 24.8%	\$489,448 Total \$ \$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264 \$380,087 Total \$ \$2,839,867 \$162,015 \$90,460	Total % 58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9% 100.0% Total % 70.7% 4.0% 2.3%	\$71,303 \$1,002 \$72,305 \$8E \$ \$162,015 \$90,460	18.8% 18.8% 0.3% 19.0% Actual SBE % 4.0% 2.3%	\$71,303 \$71,303 \$871,303	MBE % 18.8%	WBE \$	0.0 WBE %
Electrical TC-28 Contract BP#1 TC-01 Beaty	Vendor Information Vendor Name ESI Inc. Anixter Inc. FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco Total Vendor Information Vendor Name Beaty Construction Company Gosser's Trucking Infrastructure Development Engineering	Total \$ \$226,732 \$0 \$2,423 \$0 \$76,000 \$1,125 \$0 \$306,280 Total \$ \$2,829,486 \$162,015	Commit Fotal % \$ 74.0% 0.0% 0.8% 0.0% 24.8% 0.4% 0.0% 100.0% Commit Fotal % \$ 70.6% 4.0% 2.3%	### SBE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0% 0% 24.8% 24.8%	Total \$ \$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264 \$380,087 Total \$ \$2,839,867 \$162,015	Total % 58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 1.9% 100.0% Total % 70.7% 4.0% 2.3%	\$71,303 \$1,002 \$72,305 \$8E \$ \$162,015 \$90,460	Actual SBE % 18.8% 0.3% 19.0% Actual SBE % 4.0%	\$71,303 \$71,303	MBE % 18.8%	WBE \$	0.0 WBE %

1/1/2008 through 2/29/2020

				1/1/200	8 through 2/	/29/2020							
	Vendor Information		Commi						Actua				
Contract DR #4 TO OO D	Vendor Name				SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#1 TC-02 Prus	Prus Construction	\$390,677	70.0%	\$0	E E0/	\$390,677		400 / 10	E 50/				
Construction The Banks	B&J Electrical	\$30,649	5.5%	\$30,649	5.5%								
Public Phase 3A	CJ&L Construction, Inc.	\$84,000	15.0%	\$84,000	15.0%			\$84,000					
	First Star Safety	\$4,369	0.8%	\$4,369	0.8%			\$4,369	0.8%				
	Hilltop Basic Resource	\$1,697	0.3%	\$0	0.0%	\$1,697							
	Queen City Blacktop	\$43,500	7.8%	\$43,500	7.8%	\$43,500		\$43,500					
	Spurlino Materials	\$3,390	0.6%	\$3,390	0.6%	\$3,390		\$3,390					
	Total	\$558,282	100.0%	\$165,908	29.7%	\$558,282	100.0%	\$165,908	29.7%	\$0	0.0%	\$0	0.09
	Vendor Information		Commi	tment					Actua				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#2 TC-03 Monarch The	Monarch	\$2,852,486	35.0%	\$0		\$2,809,649	34.4%						
Banks Phase 3A	Ashcraft Sand & Gravel	\$256,460	3.1%	\$256,460	3.1%			\$345,949	4.2%				
Danks i nase on	Ashcraft Sand & Gravel (Trenkamp)	\$134,187	1.6%	\$134,187	1.6%								
	Capital City Mfg Co.	\$10,575	0.1%	\$134,187	0.0%		1.076	ψ134,107	1.070				
	CKMM Sales	\$10,575	0.1%	\$0	0.0%								
	Decorative Paving	\$19,612	0.0%	\$0 \$0	0.0%		0.2%						
	Delta Electric Contractors	\$19,612	1.4%	\$0 \$0	0.0%								
			0.0%	\$0	0.0%								
	Dot Diamond Core Drilling Gateway Concrete Forming Services, Inc.	\$3,450 \$871,306	10.7%		0.0%	\$3,450 \$871,306							
	Gateway Concrete Forming Services, Inc.	\$871,306	10.7%		0.0%	\$871,300	10.7%						
	Hilltop Basic Services	\$1,378,906	16.9%		0.0%	\$1,378,905	16.9%						
	Jilly Fastening Systems	\$747	0.0%		0.0%	\$747							
	Lithko Restoration	\$151,600	1.9%		0.0%								
	Maxim Crane Works	\$126,129	1.5%		0.0%								
	Mound Technologies	\$14,200	0.2%		0.0%								
	Net Quest Services LLC	\$74,389	0.2%	\$74.389	0.0%			\$74.389	0.9%				
	PH Drew	\$37,152	0.5%	\$74,307	0.7%		0.770	\$74,307	0.770	<u> </u>			
	R. Kelly, Inc.	\$5,846	0.3%	\$5.846	0.0%		0.1%	\$5.846	0.1%	\$5,846	0.1%		
	RAM Construciton	\$94,119	1.2%	\$3,040	0.1%			\$5,040	0.176	\$5,040	0.176		
	Reading Rock		0.1%		0.0%								
		\$4,453		¢1 (04 020		\$4,453		¢1 (04 020	20.70/	¢1 (04 000	20.70/		
	Rod Tech (construction)	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920		\$1,684,920					
	Rod Tech (construction)	\$100,300	1.2%	\$100,300	1.2%						1.2%		
	Security Fence	\$93,928	1.2%	\$93,928	1.2%				1.2%			\$93,928	1.29
	The Nelson Stark Company	\$36,045	0.4%		0.0%								
	Trenkamp LLC Total	\$88,975 \$8,156,536	1.1%	\$2,350,030	0.0% 28.8%	\$88,975 \$8,156,536		\$2,439,519	29.9%	\$1,791,066	22.0%	\$93,928	1.29
	Total	\$8,156,536	100.0%	\$2,350,030	28.8%	\$8,156,536	100.0%	\$2,439,519	29.9%	\$1,791,066	22.0%	\$93,928	1.27
	Vendor Information		Commi						Actua				
Contract	Vendor Name				SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#3 TC-04 The Nelson	Nelson Stark	\$663,433	58.6%	\$0		\$671,862							
Stark Company -The Banks	Concrete Coring Company	\$3,913	0.3%	\$0	0.0%								
Public Phase 3A	Ferguson Enterprises Inc	\$10,000	0.9%	\$0	0.0%	\$11,510	1.0%						
	First Star Safety	\$7,091	0.6%	\$7,091	0.6%	\$7,091	0.6%	\$7,091	1%				
	HD Supply Waterworks	\$31,789	2.8%			\$31,789							
	Hilltop Basic Resource	\$15,000	1.3%			\$14,554							
	Jiffy Fastening Systems	\$5,000	0.4%			\$4,040							
	KOI Precast	\$12,296	1.1%			\$12,296							
	Premier AG		0.5%			\$12,290							
	R. Kelly, Inc.	\$5,321	30.7%	¢247.042	20.70/				30%	¢220.240	30.0%		
		\$347,263	30.7%	\$347,263	30.7%	\$339,368			30%	\$339,368	30.0%		
	Richard G Kemper	\$1,000	0.1%			\$632							
	Richard G Kemper Scherzinger Drillling Inc.	\$1,000 \$9,200	0.8%			\$9,200	0.8%						
	Richard G Kemper Scherzinger Drillling Inc. United Rentls	\$1,000 \$9,200 \$1,781	0.8% 0.2%			\$9,200 \$1,781	0.8% 0.2%						
	Richard G Kemper Scherzinger Drillling Inc.	\$1,000 \$9,200	0.8%			\$9,200	0.8% 0.2%						
	Richard G Kemper Scherzinger Drillling Inc. United Rentls	\$1,000 \$9,200 \$1,781	0.8% 0.2%			\$9,200 \$1,781	0.8% 0.2% 1.4%					\$0	

WBE %

4.0%

16.8%

20.8%

The Banks Public Parties Construction Summary

Vendor Information

Univeral Contracting Corp

Flach Brothers Masonry

Johnson Controls

Kinter Enterprises

Lithko Restoration

OK Interiors Corp.

Schindler Elevator

Task Force Power

Timrek & Associates William Kramer & Son, Inc.

Ramcrete, Inc.

Perry Interiors, Inc.

Keyco LLC

Total \$

Total

Total %

0.2%

17.4%

6.6%

44.3%

4.8%

\$383,658

\$9,027

\$48,798

\$259,120

\$43,877

\$5,000

\$51,500

\$65,194

\$270,865

\$112,867

\$42,900

\$287,097

\$31,013

\$1,612,232 248.8%

\$1,317

Vendor Name

Contract

BP#3 TC-05 Universal

Public Phase 3A

Contracting Corp. The Banks Baker Construction

SBE Economic Inclusion Tracking Report 1/1/2008 through 2/29/2020 \$383,650 SBE % \$1,341,367 SBE % Total \$ Total % SBE \$ WBE \$ 59.2% 83.2% \$383,650 23.8% 23.8% 1.4% \$9,027 0.6% 7.5% \$48,798 3.0% 40.0% \$259,120 16.1% \$43,877 2.7% \$43,877 2.7% 6.8% 0.8% \$5,000 0.3% 7.9% \$51,500 \$65,194 3.2% \$65,194 10.1% 4.0% \$270,865 41.8% \$270,865 16.8% \$270,865 16.8% 16.8% \$270,865 \$1,317

\$654,515

40.6%

\$43,877

2.7%

\$336,059

0.1%

7.0%

2.7%

17.8%

1.9%

100.0%

\$112,867

\$42,900

\$287,097

\$31,021

\$1,612,232

	Vendor Information		Commi	tment						Actua				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	T	otal %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#3 TC-06 cHc	cHc Manufacturing Inc.	\$871,232	95.2%				\$851,818	95.3%						
Manufacturing The Banks	GOP Limited	\$3,000	0.3%	\$3,000	0.3%		\$550	0.1%	\$550	0.1%				
Public Phase 3A	RJ Beischel Building Co.	\$41,160	4.5%	\$41,160	4.5%		\$41,160	4.6%	\$41,160	4.6%				
	Total	\$915,392	100.0%	\$44,160	4.8%		\$893,528	100.0%	\$41,710	4.7%	\$0	0.0%	\$0	0.0%

\$1,612,232 100.0%

	Vendor Information		Commi	tment					Actual				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#3 TC-07 Dalmatian Fire	Dalmation Fire Inc.	\$386,000	70.3%	\$0		\$360,266	68.8%						
Inc. The Banks Public Phase	Holland & Holland, Inc.	\$163,000	29.7%	\$163,000	29.7%	\$163,000	31.2%	\$163,000	31.2%				
3A													
	Total	\$549,000	100.0%	\$163,000	29.7%	\$523,266	100.0%	\$163,000	31.2%	\$0	0.0%	\$0	0.0%

	Vendor Information		Commi	itment					Actual				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#3 TC-08 Delta Electric	Delta Electric Contractors	\$640,826	63.0%	\$0		\$568	765 64.29	5					
Contractors The Banks	CKMM Sales	\$0	0.0%	\$0	0.0%								
Public Phase 3A	FD Lawrence Electric Co., The	\$40,682	4.0%	\$0	0.0%	\$40	682 4.69	S					
	M-Pact Corp.	\$248,646	24.5%	\$248,646	24.5%	\$189	924 21.49	\$189,924	21.4%	\$189,924	21.4%		
	Richards Electric	\$24,641	2.4%	\$0	0.0%	\$24	641 2.89	5					
	Wesco	\$61,714	6.1%	\$0	0.0%	\$61	714 7.09	5					
	Total	\$1,016,509	100.0%	\$248,646	24.5%	\$885,	726 100.0%	\$189,924	21.4%	\$189,924	21.4%	\$0	0.09

	Vendor Information		Commi	tment					Actual				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#4 TC-09 Universal	Universal Contracting Corp.	\$54,891	18.5%	\$54,891	18.5%	\$187,395	43.7%	\$187,395	44%				
Contacting Corp. The Banks	Pavement Management	\$241,834	81.5%	\$241,834	81.5%	\$241,834	56.3%	\$241,834	56%				
Public Phase 3A													
	Total	\$296,725	100.0%	\$296,725	100.0%	\$429,229	100.0%	\$429,229	100.0%	\$0	0.0%	\$0	0.0%
						•							

	Vendor Information		Commi	tmont					Actual				
Contract Vendor Na		Total \$ T					Total %	SBE \$	SBE %	MDE ¢	MBE %	WBE \$	WBE %
Contract vendor Na	vame	iotai \$ i	0tai %	SBE \$	SBE %	Total \$	10tai %	SBE \$	3BE %	IVIBE \$	IVIBE 70	WBE \$	WBE %
BP#4 TC-10 Geograph Geograp	ph Industries, Inc.	\$116,922	90.4%	\$0		\$116,922	90.4%	\$0					
Industries, Inc. The Banks BraHan, L	LLC	\$12,441	9.6%	\$12,441	9.6%	\$12,441	9.6%	\$12,441	9.6%				
·	Total	\$129,363	100.0%	\$12,441	9.6%	\$129,363	100.0%	\$12,441	9.6%	\$0	0.0%	\$0	0.0%

	Vendor Information		Commi	itment					Actual				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#4 TC-11 ESI, Inc. The	ESI, Inc.	\$173,074	94.6%	\$0		\$173,074	94.6%						
Banks Public Phase 3A	B & S Electric Supply Co., Inc.	\$0	0.0%	\$0	0%	\$0	0.0%						
	M-Pact Corporation	\$9,864	5.4%	\$9,864	5.4%	\$9,864	5.4%	\$9,864	5.4%	\$9,864	5.4%		
	Total	\$182,938	100.0%	\$9,864	5.4%	\$182,938	100.0%	\$9,864	5.4%	\$9,864	5.4%	\$0	0.0%

1	Vendor Information		Commi	tment					Actua	ıl			
Contract	Vendor Name	Total \$	Fotal %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Beaty Construction	\$1,790,747	89.2%			\$1,897,5	32 87.3%						A .
Trade Contract Bid Pack #1	Jones-Warner Consulting, Inc.	\$62,125	3.1%	\$62,125	3.1%	\$97,8	65 4.5%	\$97,865	4.5%				
TC-01	Gosser's Trucking	\$30,000	1.5%	\$30,000	1.5%	\$73,5	03 3.4%	\$73,503	3.4%	5			A .
	Rod-Techs	\$125,000	6.2%	\$125,000	6.2%	\$104,1	50 4.8%	\$104,150	4.8%				
		\$2,007,872	100.0%	\$217,125	10.8%	\$2,173,0	19 100.0%	\$275,517	12.7%	\$0	0.0%	\$0	0.0%
		Goal		30	%								

1/1/2008 through 2/29/2020

]	Vendor Information		Commi	tment					Actual				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Prus Construction	\$376,405	92.0%			\$343,660	91.3%						
Trade Contract Bid Pack #1	Bansal Construction	\$14,615	3.6%	\$14,615	3.6%	\$14,615	3.9%	\$14,615	3.9%				
TC-02	Gridstone Construction	\$18,296	4.5%	\$18,296	4.5%	\$18,296	4.9%	\$18,296	4.9%	\$18,296	4.9%		
		\$0	0.0%										
	Total	\$409,316	100.0%	\$32,911	8.0%	\$376,571	100.0%	\$32,911	8.7%	\$18,296	4.9%	\$0	0.0%
		Goal		30	%								

	Vendor Information		Commi	tment					Actual				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Baker Concrete Construction	\$1,760,000	69.3%			\$1,038,392	59.0%						
Trade Contract Bid Pack #2	Elex, Inc.	\$24,700	1.0%	\$24,700	1.0%	\$22,724	1.3%					\$22,724	1.3%
TC-03	Hilltop Basic Resources	\$204,239	8.0%	\$204,239	8.0%	\$188,779	10.7%						
	Holland	\$438,500	17.3%			\$405,888	23.1%						
	Rod-Tech-Material	\$111,641	4.4%	\$111,641	4.4%	\$103,925	5.9%	\$103,925	5.9%	\$103,925	5.9%		
	Rod-Tech-Install	\$0	0.0%	\$0									
	Total	\$2,539,080	100.0%	\$340,580	13.4%	\$1,759,707	100.0%	\$103,925	5.9%	\$103,925	5.9%	\$22,724	1.3%
		Goal		30	%								

	Vendor Information		Commi	tment					Actua	ıl			
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Monarch	\$3,566,174	44.4%			\$3,233,132	93.3%						
Trade Contract Bid Pack #5	Delta Electrical Contractors	\$15,000	0.2%	\$15,000	0.2%								
TC-04	Gateway Concrete Forming	\$1,267,300	15.8%										
	Holland	\$789,000	9.8%			\$58,050	1.7%						
	Lithko Restoration	\$4,400	0.1%										
	Rod-Techs Labor	\$475,011	5.9%	\$475,011	5.9%								
	Hilltop Basic Resources	\$1,179,504	14.7%			\$25,635	0.7%						
	Rod-Techs material	\$741,611	9.2%	\$741,611	9.2%	\$148,681	4.3%	\$148,681	4.3%	\$148,681	4.3%		
	Total	\$8,038,000	100.0%	\$1,231,622	15.3%	\$3,465,498	100.0%	\$148,681	4.3%	\$148,681	4.3%	\$0	0.0%
		Goal		30	%								

	Vendor Information		Comm	itment					Actua	nl .			
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Universal	\$791,079	50.7%	\$791,079	50.7%	\$194,91	5 100.0%	\$194,91	5 100.0%				
Trade Contract Bid Pack #5	Flach Brothers Masonry, Inc	\$203,000	13.0%										
TC-05	Lithko Restoration	\$29,021	1.9%										
	Lehn Painting	\$188,000	12.1%										
	ThyssenKrupp	\$144,736	9.3%										
	R. Kelly, Inc.	\$148,951	9.6%	\$148,951	9.6%								
	Southwestern Ohio Services, Inc	\$14,385	0.9%	\$14,385	0.9%								
	William Kramer & Son, Inc	\$40,000	2.6%										
	Total	\$1,559,172	100.0%	\$954,415	61.2%	\$194,915	100.0%	\$194,91	100.0%	\$0	0.0%	\$0	0.0%
		Goal		30	%								

1	Vendor Information		Commi	tmont				Act	ıal			
Contract	Vendor Name	Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$ SBE %	MBE \$	MBE %	WBE \$	WBE %
	Avenue Fabricating	\$527,106		\$527,106					IVIDE 4	IVIDE 76	WDL #	WDL 76
			0.8%	\$327,100	31.370	\$30,702	100.076	\$50,702 100.078				
	Brunswick Companies	\$12,843										
	Cadeploy	\$7,200	0.5%									
	Merit Erectors	\$265,410										
	H Glasgow Construction	\$178,356	11.4%									
	Spohn Associates	\$36,535	2.3%	\$36,535	3.6%							
	Total	\$1,027,450	65.9%	\$563,641	54.9%	\$50,762	100.0%	\$50,762 100.0%	\$0	0.0%	\$0	0.0%
		Goal		30	%							

					,,	1							į,
	Vendor Information		Commi	tment					Actual				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$			MBE %	WBE \$	WBE %
Phase IIIB Const.	Delta Electrical	\$1,282,000	82.2%	\$1,282,000	100.0%	\$204,569	94.6%	\$0	0.0%				
Trade Contract Bid Pack #5	Wesco	\$0	0.0%										
TC-08	Graybar	\$0	0.0%										
	Richards Electric	\$0	0.0%										
	FD Lawrence	\$0	0.0%										
	Bansal Construction	\$0	0.0%	\$0	0.0%	\$11,592.00	5.4%	\$11,592	5.4%				
		\$0	0.0%	\$0	0.0%								
		\$0	0.0%										
	Total	\$1,282,000	82.2%	\$1,282,000	100.0%	\$216,161	100.0%	\$11,592	5.4%	\$0	0.0%	\$0	0.0%
		Goal		30	%								
			•	•		3'							
	Grand Total	\$53,401,173		\$17,607,931	33.0%	\$45,660,682		\$13,229,455	29.0%	\$5,657,247	12.4%	\$1,136,023	2.5%

*Information provided from EMS Reports I, II, III available on website
*Information provided from IIIIB The Banks Hamilton County

The Banks Public Parties Construction PH I, II & IIII/ DBE Economic Inclusion Tracking Report January 1, 2008 through February 29, 2020

	Vendor Information		Commi	tment					Actua	ıl			
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 26 Garage Structure -	Lithko Contracting, Inc.	\$5,107,146	89.2%			\$5,463,065	88.0%						
General Construction TC-18	Ramcrete, Inc.		0.0%										
(ODOT) BP#5	Spurlino		0.0%										
(,	Rod Techs	\$618,354	10.8%	\$618,354	10.8%	\$746,386	12.0%	\$746,386	12.0%	\$746,386	12.0%		
	Ginter Electrical Contractors		0.0%			,							
	Ceco Concrete Construction		0.0%										
	Gerdau Ameristeel		0.0%										
	Nelson Stark Construction Co.		0.0%										
	Total	\$5,725,500			10.8%	\$6,209,451	100.0%	\$746,386	12.0%	\$746.386	12.0%	\$0	0.0%
		42/12/22		70.00		4-11		** 15/555		71.10/200	12.0.0		
	Vendor Information		Commi	tment					Actua	ıl			
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Central Riverfront	Baker Construction	\$4,548,019	89.3%			\$5,115,059	88.3%						
Streetgrid TC-19 (ODOT)	CMC		0.0%										
	Gerdau Ameristeel		0.0%										
	Hilltop Concrete		0.0%										
	Delta		0.0%										
	Titan		0.0%										
	Ceco Concrete Construction		0.0%										
	Maxim Crane Works		0.0%										
	Spurlino		0.0%										
	Moraine Materials		0.0%										
	Gateway Concrete Forming Services, Inc.		0.0%										
	Rod Techs	\$544,316	10.7%		10.7%	\$676,741	11.7%	\$676,741	11.7%	\$676,741	11.7%		
	Nelson Stark Construction Co.	\$0	0.0%			\$070,741	11.770	40.0,		40.0,			
	Total	\$5,092,335		1.1		\$5,791,800	100.0%	\$676,741	11.7%	\$676,741	11.7%	\$0	0.0%
		40/012/000		4011,010		42/11/222				ψ070,712			
	Vendor Information		Commi	tment					Actua	ıl			
Contract	Vendor Name		Total %	DBE \$	DBE %		Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
	Monarch	\$5,796,976	54.1%	\$0		\$10,610,951	92.8%						
Structure TC-20 (ODOT) BP	RAM Construction	\$185,500	1.7%	\$0	0.0%								
#6	Dalmation Fire	\$841,000	7.8%		0.0%								
	Perry Interiors, Inc.	\$310,000	2.9%		0.0%	\$204,807	1.8%					\$204,807	1.8%
	Maxim Crane Works	\$131,695	1.2%		0.0%								
	Glenwood Electric	\$34,000	0.3%		0.0%								
	CHC Manufacturing Inc.	\$137,400	1.3%		0.0%								
	Gateway Concrete Forming Services	\$1,476,000	13.8%		0.0%								
	Rod Techs	\$536,229	5.0%	\$536,229	5.0%	\$615,285	5.4%	\$615,285	5.4%	\$615,285	5.4%	,	
	Vertical Systems Elevator Company	\$301,000	2.8%		0.0%								
	Ollier Masonry, Inc.	\$278,000	2.6%	\$0	0.0%	\$8,919	0.1%					\$8,919	0.1%
	Nelson Stark Construction Co.	\$689,200	6.4%		0.0%								
	Total	\$10,717,000			5.0%	\$11,439,962	100.0%	\$615,285	5.4%	\$615,285	5.4%	\$213,726	1.9%
1	1												
0	Vendor Information	T-4-1 A	Commi		DDE 04	T-4-1 6	T-4-10/	DDF 6	Actua		MADE OF	MDE 6	MADE OF
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %

1	Vendor Information		Commi	tment					Actual				
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Relocation - Utilities,	Prus Construction	\$4,536,585	63.7%	\$0		\$6,716,455	91.9%						
Roadway (Mehring Way)	Security Fence	\$320,977	4.5%	\$320,977	4.5%	\$368,345	5.0%	\$368,345	5.0%			\$368,345	5.0%
TC-24 (ODOT) BP#9	Maxim Crane Works	\$540,052	7.6%										
	United Foundations	\$132,084	1.9%										
	Scherzinger Drilling Inc.	\$10,650	0.1%			\$99,292	1.4%						
	Barrett Paving Materials	\$391,148	5.5%										
	Delta Electric Contractors	\$954,220	13.4%			\$78,679	1.1%						
	Geotech Services Contractors	\$112,500	1.6%										
	Rod Techs	\$30,264	0.4%	\$30,264	0.4%	\$44,416	0.6%	\$44,416	0.6%	\$44,416	0.6%		
	Kneisel Contracting Corporation	\$46,675	0.7%	\$0	0.0%								
	Abco Pavement Services	\$44,400	0.6%	\$0	0.0%								
	Total	\$7,119,556	100.0%	\$351,241	4.9%	\$7.307.187	100.0%	\$412.761	5.6%	\$44,416	0.6%	\$368.345	5.0%

The Banks Public Parties Construction PH I, II & III/ DBE Economic Inclusion Tracking Report January 1, 2008 through February 29, 2020

	Vendor Information		Commitmen	t					Actua				
Contract	Vendor Name	Total \$	Total % DBE	\$ [OBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 2 Garage Structure TC-	Baker Construction	\$10,489,057	47.0%	\$0		\$21,688,282	92.1%						
25 (ODOT) BP#11	Faith Daniels	\$0	0.0%	\$0	0.0%	\$28,000	0.1%	\$28,000	0.1%				
	Gerdau Ameristeel		0.0%		0.0%								
	Nelson Stark Construction Co.	\$1,741,514			0.0%								
	Dywidag Systems	\$38,573	0.2%		0.0%								
	Weisbroad Masonry	\$278,450	1.2%		0.0%								
	Elex	\$295,098	1.3%	\$295,098	1.3%	\$315,663	1.3%	\$315,663	1.3%				
	Timrek & Associates	\$126,300	0.6%		0.0%								
	Rayburn		0.0%		0.0%								
	Titan	\$460,000	2.1%		0.0%								
	Kelly Brothers Roofing Inc.	\$33,250	0.1%		0.0%								
	Security Fence	\$253,621	1.1%	\$253,621	1.1%	\$266,565	1.1%	\$266,565	1.1%			\$266,565	1.
	Richard Goettle Inc.	\$2,195,000	9.8%		0.0%								
	Lithko Contracting, Inc.	\$418,805	1.9%		0.0%								
	Ramcrete, Inc.	\$120,000	0.5%	\$0	0.0%								
	Peck Hannaford and Briggs	\$957,400	4.3%	\$0	0.0%								
	Maxim Crane Works	\$250,000	1.1%	\$0	0.0%								
	Hilltop Basic Resource	\$1,600,000	7.2%		0.0%								
	Delta Electric Contractors	\$1,243,000	5.6%	\$1,279,437	5.7%	\$1,236,580	5.3%	\$1,236,580	5.3%	\$1,236,580	5.3%		
	Novum Structures	\$510,000	2.3%		0.0%	\$11,530							
	Rod Techs	\$1,279,437	5.7%		0.0%								
	A&A Safety	\$13,930	0.1%	\$0	0.0%							\$11,530	0.0
		Total \$22,303,435	100.0%	\$1,828,156	8.2%	\$23,546,619	100.0%	\$1,846,808	7.8%	\$1,236,580	5.3%	\$278,095	1.2
	Vendor Information		Commitmen						Actua				
Contract	Vendor Name		Total % DBE		OBE %	Total \$		DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Streetgrid Pedestrian	Prus Construction	\$3,425,144		\$0		\$3,255,185	61.8%						
Enhancements TC-29	A & B Painting	\$71,994											
BP#12-2	Aero-Mark	\$3,155				\$4,356							
	Avenue Fabricating	\$330,561	6.2%	\$330,561	6.2%	\$349,231			6.6%			\$349,231	6
	B&J Electrical	\$328,868				\$475,637							
	Decorative Painting	\$192,951				\$175,173							
	Evers Welding	\$100,000				\$100,779							
	Holthaus Lackner Signs	\$33,123	0.6%			\$34,247	0.7%						
	J & B Steel Erectors, Inc.	\$68,320		\$68,320	1.3%	\$77,081	1.5%	\$77,081	1.5%			\$77,081	1
	John R. Jurgensen Co.	\$86,102											
	Richard Goettle Inc.	\$150,000				\$150,004							
	Scherzinger Drilling inc.	\$67,046	1.3%			\$67,046	1.3%						
	Security Fence	\$487,199	9.1%	\$487,199	9.1%	\$577,656	11.0%	\$577,656	11.0%			\$577,656	11.
		Total \$5,344,463	100.0%	\$886,080	16.6%	\$5,266,395	100.0%	\$1,003,968	19.1%	\$0	0.0%	\$1,003,968	19.1

The Banks Public Parties Construction PH I, II & III/ DBE Economic Inclusion Tracking Report January 1, 2008 through February 29, 2020

•	Vendor Information		Commi	tment					Actua	1			
	Vendor Name				DBE %		Total %		DBE %	MBE \$	MBE %	WBE \$	WBE %
BP 12-1 The Banks Public	Prus Construction	\$2,709,265	61.2%			\$2,534,676	57.3%						
	A&A Safety	\$67,059	1.5%			\$70,174	1.6%					\$70,174	1.6%
	B&J Electrical	\$994,888	22.5%			\$1,105,387	25.0%						
	Decorative Paving	\$89,905	2.0%			\$78,949							
	Elex	\$190,902	4.3%	\$190,902	4.3%	\$115,762	2.6%	\$115,762	2.6%			\$115,762	2.6%
	Geograph Industries, Inc.	\$46,960	1.1%			\$78,891	1.8%						
	Lithko Restoration	\$140,953	3.2%			\$245,781	5.6%						
	Queen City Blacktop	\$9,438	0.2%			\$10,486	0.2%						
	Rod Techs (construction)	\$90,420	2.0%			\$131,856	3.0%		3.0%	1 - ,	3.0%		
	Security Fence	\$88,435	2.0%			\$50,154	1.1%		1.1%			\$50,154	
	Total	\$4,428,225	100.0%	\$369,757	8.4%	\$4,422,116	100.0%	\$297,769	6.7%	\$131,853	3.0%	\$236,089	5.3%
						-							
	Vendor Information		Commi						Actua				
					DBE %		Total %		DBE %	MBE \$	MBE %	WBE \$	WBE %
	Ford Development Corporation	\$931,501	78.9%			\$789,122							
	B&J Electrical	\$115,198	9.8%			\$243,845							
	Decorative Paving	\$32,783	2.8%			\$32,786	2.8%						
	Forevergreen Complete Ground Care LLC	\$18,000	1.5%			\$18,247	1.6%						
	Net Quest Services	\$56,497	4.8%	\$56,497	4.8%	\$61,201	5.2%	\$61,201	5.2%				
	Security Fence	\$26,748	2.3%	\$26,748	2.3%	\$26,748	2.3%	\$26,748	2.3%			\$26,748	2.3%
	Total	\$1,180,727	100.0%	\$83,245	7.1%	\$1,171,949	100.0%	\$87,949	7.5%	\$0	0.0%	\$26,748	2.3%
	Vendor Information		Commi	tment	_		_	_	Actua	ıl	_	_	
Contract	Vendor Name	Total \$	Fotal %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Const.	Bansal Construction	\$4,092,957	92.5%			\$301,702	47.9%						
Trade Contract Bid Pack #	Tri-State Concrete	\$334,228	7.5%	\$334,228	7.5%	\$327,500	52.1%	\$327,500	52.1%				
		\$0	0.0%			·							
		\$4,427,184	100.0%	\$334,228	7.5%	\$629,202	100.0%	\$327,500	52.1%	\$0	0.0%	\$0	0.0%
		Goal !	5%		%	·							
	Grand Total	\$66,338,425		\$5,551,606		\$65,784,680		\$6,015,167		\$3,451,261		\$2,126,971	

* note ODOT DBE goals vary 4%-9%

^{*}Information provided from EMS Reports I, II, IIIA available on website
*Information provided from IIIB The Banks Hamilton County

					8 through	February 29, 2020							-
			Commit						Actual Sp				
Contract Vendor Information			Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	BE %	MBE \$	MBE % WE	BE\$	/BE %
ATC Associates -Ph I & II The Banks Public - P	rofessional Services												
Prime: ATC Associates (county)		\$219,417		\$0	0.0%	\$138,264	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$219,417	100.0%	\$0	0.0%	\$138,264	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
C	ontract SBE Goal:			\$21,942	10.0%								
ATO A TI D D . II D	10 1												
ATC Associates - The Banks Public - Professiona	ai Services	405.000	100.00/	**	0.004	A (0 707	100.00/	**	0.00/	**	0.004	20	0.004
Prime: ATC Associates (city)		\$35,000 \$0	100.0%	\$0 \$0	0.0%	\$63,797		\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
0 1 1 1 1 1 1	-				0.0%	\$0		\$0 \$0	0.0%	\$0 \$0		\$0 \$0	0.0%
Contract Details:	Total:	\$35,000	100.0%	\$0		\$63,797	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
C	ontract SBE Goal:			\$3,500	10.0%								
Burgess & Niple - Phase I The Banks Public Pro	ofessional Services												
Prime: Burgess & Niple Inc		\$1,337,360	92.0%	\$0	0.0%	\$1,292,178	89.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Advanced Engineering		\$22,250	1.5%	\$22,250	1.5%	\$18,000	1.3%	\$18,000	1.3%	\$0	0.0%	\$18,000	1.3%
Bar & Prevost		\$85,490	5.9%	\$85,490	5.9%	\$119,794	8.3%	\$119,794	8.3%	\$0	0.0%	\$0	0.0%
Resource International, Ir	nc	\$9,200	0.6%	\$9,200	0.6%	\$9,200		\$9,200	0.6%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$1,454,300	100.0%	\$116,940	8.0%	\$1,439,171	100.0%	\$146,994	10.2%	\$0	0.0%	\$18,000	1.3%
C	ontract SBE Goal:			\$145,430	10.0%								•
Burgess & Niple -Phase 2 The Banks Public Pro	ofessional Services												
Prime: Burgess & Niple Inc		\$1,497,505	89.7%	\$0	0.0%	\$481,743		\$0	0.0%	\$0	0.0%	\$0	0.0%
Advanced Engineering		\$17,280	1.0%	\$17,280	1.0%	\$4,838	0.8%	\$4,838	0.8%	\$0	0.0%	\$4,838	0.8%
Bar & Prevost		\$139,391	8.3%	\$139,391	8.3%	\$133,150		\$133,150	21.2%	\$0	0.0%	\$0	0.0%
Resource International, Ir		\$15,200	0.9%	\$15,200	0.9%	\$9,200		\$9,200	1.5%	\$0	0.0%		0.0%
Contract Details:	Total:		100.0%	\$171,871	10.3%	\$628,932	100.0%	\$147,188	23.4%	\$0	0.0%	\$4,838	0.8%
Co	ontract SBE Goal:			\$166,938	10.0%								
Burgess & Niple -Phase 3 The Banks Public Pro	ofossional Sorvices												
Prime: Burgess & Niple Inc	orcasional oct vices	\$261,450	84.1%	\$0	0.0%	\$256,951	82.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Prime AE		\$15,000	4.8%	\$15,000	4.8%	\$18,710		\$18,710	6.0%	\$0	0.0%	\$0	0.0%
TEC Engineering (City) Me	ehring Way	\$34,400	11.1%	\$0	0.0%	\$35,189	11.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
The Engineering (enty) inc	oning way	\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$310,850		\$15,000	4.8%	\$310,850		\$18,710	6.0%	\$0		\$0	0.0%
	ontract SBE Goal:			\$31,085	10.0%	40.07000		4.5/					****
				'	· ·	!							
Burgess & Niple -Phase 3 #2 The Banks Public	c Professional Servi												
Prime: Burgess & Niple Inc		\$72,650	55.7%	\$0	0.0%	\$114,439		\$0	0.0%	\$0	0.0%	\$0	0.0%
Automated Engineering S		\$57,868	44.3%	\$57,868	44.3%	\$21,920		\$21,920	16.1%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$57,868	44.3%	\$136,359	100.0%	\$21,920	16.1%	\$0	0.0%	\$0	0.0%
C	ontract SBE Goal:			\$13,052	10.0%								
Cardno ATC (City) - Phase 3 The Banks Public	- Professional Servi		100.00/	**	0.007	40.070	100.00/	**	0.00/	**	0.00/	***	0.004
Prime: Cardno ATC (City)		\$20,000	100.0%	\$0	0.0%	\$8,972		\$0	0.0%	\$0	0.0%	\$0	0.0%
0 1 1 5 1 11		\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$0	0.0%	\$8,972	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
C	ontract SBE Goal:			\$2,000	10.0%								
CTL Engineering - The Banks Public - Profession	onal Services												
Prime: CTL Engineering (county)		\$18,000	100.0%	\$0	0.0%	\$2,407	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	,	\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$18,000		\$0	0.0%	\$2,407		\$0	0.0%	\$0	0.0%	\$0	0.0%
	ontract SBE Goal:			\$1,800	10.0%			75	2.2.0	+5			2.2.0
		,		. ,		•							
Ellington Management Services Inc - Phase I &													
Prime: Ellington Management Se		\$614,226		\$287,530	40.0%	\$571,376		\$571,376	80.5%	\$571,376	80.5%	\$0	0.0%
Quest Management Consu	ulting	\$104,171	14.5%	\$0	0.0%	\$138,521	19.5%	\$0	0.0%	\$138,521	19.5%	\$138,521	19.5%

					8 through	February 29, 2020							
			Commit						Actual Sp	end			
Contract	Vendor Information	Total \$	Total %		SBE %			SBE \$		IBE \$	MBE % V	/BE \$ \	WBE %
Contract Details:	Total:	\$718,397	100.0%	\$287,530	40.0%	\$709,897	100.0%	\$571,376	80.5%	\$709,897	100.0%	\$138,521	19.5%
,	Contract SBE Goal:			\$71,840	10.0%								
Ellington Manageme	nt Services Inc - Phase 3 The Banks Public - F	Professional Service	es										
Prime:	Ellington Management Services Inc	\$66,750	100.0%	\$66,750	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$66,750	100.0%	\$66,750	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$0	0.0%
	Contract SBE Goal:			\$6,675	10.0%			- "		-			
Engineering Building	Systems- Phase 3 The Banks Public - Profess	ional Carvisas											
	Engineering Building Systems	\$28,879	100.0%	\$0	0.0%	\$28,879	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
FIIIIIC.	Engineering building Systems	\$20,879		\$0	0.0%	\$20,077	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$28,879		\$0 \$0	0.0%	\$28,879		\$0 \$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details.	Contract SBE Goal:	\$20,077	100.078	\$2,888	10.0%	\$20,017	100.078	\$0	0.078	40	0.076	\$ 0	0.0 78
	Contract SBE Goal:			\$2,888	10.0%								
	e Banks Public - Professional Services												
Prime:	Gray and Pape (city)	\$321,531	100.0%	\$0	0.0%	\$208,182	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$321,531	100.0%	\$0	0.0%	\$208,182	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$32,153	10.0%								
HC Nutting - The Ba	nks Public - Professional Services												
Prime:	HC Nutting (city)	\$48,500	100.0%	\$0	0.0%	\$78,331	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$48,500	100.0%	\$0	0.0%	\$78,331	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$4,850	10.0%	<u> </u>				<u>.</u>	•		
HC Nutting - The Ba	nks Public - Professional Services												
	HC Nutting (county)	\$132,685	100.0%	\$0	0.0%	\$579,995	92.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
TTIITIC.	Contech Design, Inc.	\$132,003		\$0	0.0%	\$39,797	6.3%	\$39,797	6.3%	\$39,797	6.3%	\$0	0.0%
	Resource International	\$0	0.0%	\$0	0.0%	\$9,998	1.6%	\$9,998	1.6%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$132,685		\$0	0.0%	\$629,790		\$49,795	7.9%	\$39,797	6.3%	\$0	0.0%
	Contract SBE Goal:	4102/000		\$13,269	10.0%	70-17:10		7 11/110		721/111			
LINITO TI D I D													
	ublic - Professional Services	¢14.007	100.00/	# 0	0.004	#14.040	100.00/	# 0	0.00/	40	0.00/	40	0.00/
	HNTB (city)	\$14,837		\$0	0.0%	\$16,040	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total: Contract SBE Goal:	\$14,837	100.0%	\$0 \$1,484	0.0% 10.0%	\$16,040	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	CONTRACT SEE GOAL			\$1,464	10.078								
	- The Banks Public - Professional Services												
Prime:	Jacobs Engineering Group, Inc	\$83,600	100.0%	\$0	0.0%	\$93,241	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$83,600	100.0%	\$0	0.0%	\$93,241	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$8,360	10.0%								
KZF, Inc - The Banks	s Public - Professional Services												
	KZF, Inc (city)	\$28,423	100.0%	\$0	0.0%	\$96,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$28,423	100.0%	\$0	0.0%	\$96,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:	-		\$2,842	10.0%	- 1		1	'	'	<u>"</u>		
K7F Inc -Phase 2 Th	he Banks Public - Professional Services												
	KZF, Inc	\$46,000	100.0%	\$0	0.0%	\$45,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	,	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$46,000		\$0	0.0%	\$45,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:	7.5,500		\$4,600	10.0%	4.5,570		\$6	2.0.0	+0	2.0.0	40	2.0.0
	CONTROCT SIDE COM.		ļ.	Ψ-1,000	10.070								

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-			Commit						Actual S				
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	BE %	MBE \$	MBE % WBE \$	W	BE %
McGill Smith Pushon	i, Inc - The Banks Public - Professional Service	es											
Prime:	McGill Smith Punshon, Inc (city)	\$8,446	100.0%	\$0	0.0%	\$63,629	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:			\$0		\$63,629		\$0	0.0%	\$0	0.0%	\$0	0.0%
contract Dotails.	Contract SBE Goal:		100.070	\$845	10.0%		.00.070	**	0.070	+-	0.070	+-	0.070
	CONTRACT SEE GOAL			4043	10.078	Į.							
McGill Smith Bushon	, Inc - Phase II The Banks Public - Profession	al Sarvicas											
	McGill Smith Punshon, Inc (city)	\$24,600	100.0%	ΦΩ.	0.0%	\$39,387	100.00/	¢o	0.00/	\$0	0.0%	\$0	0.0%
Prime:	MCGIII SMITH PUNSHON, INC (CITY)			\$0				\$0	0.0%				
		\$0		\$0				\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$0			100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,460	10.0%								
McGill Smith Pushon	i, Inc - Phase 3 The Banks Public - Professiona	al Services											
Prime:	McGill Smith Punshon, Inc (city)	\$36,000	100.0%	\$0	0.0%	\$30,298	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$36,000		\$0				\$0	0.0%	\$0	0.0%	\$0	0.0%
oontraot Dotailo.	Contract SBE Goal:		100.070	\$3,600			.00.070	**	0.070	+-	0.070	+-	0.070
	CONTRACT ODE COUR.			Ψ0,000	10.070	J							
Massar Construction	- The Banks Public - Professional Services												
	Messer Constuction Company	\$7,198,868	90.0%	\$0	0.0%	\$5,894,838	82.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Fillie.	ACE Products	\$7,196,606		\$0		\$11,275		\$11,275	0.0%	\$11,275	0.0%	\$0	0.0%
	ARC	\$0	0.0%	\$0	0.0%	\$7,032	0.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	MBJ Consultants	\$799,874	10.0%	\$799,874	10.0%	\$815,912		\$815,912	11.5%	\$815,912	11.5%	\$0	0.0%
	New Concepts Janitorial	\$0	0.0%	\$0	0.0%	\$19,512		\$0	0.0%	\$0	0.0%	\$0	0.0%
	Rumpke	\$0		\$0	0.0%	\$8,881	0.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	TesTech, Inc	\$0	0.0%	\$0	0.0%	\$28,094	0.4%	\$28,094	0.4%	\$28,094	0.4%	\$0	0.0%
	Thelen Associates Inc	\$0	0.0%	\$0	0.0%	\$328,226	4.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Whitton Trucking	\$0	0.0%	\$0	0.0%	\$4,390	0.1%	\$4,390	0.1%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$7,998,742	100.0%	\$799,874	10.0%	\$7,118,160	100.0%	\$859,671	12.1%	\$855,281	12.0%	\$0	0.0%
	Contract SBE Goal:			\$799,874	10.0%		· ·	,					
				4,4		J							
Messer Construction	- Phase 3A The Banks Public - Professional S	ervices											
	Messer Constuction Company	\$2,511,826	90.4%	\$0	0.0%	\$2,329,071	89.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
FIIIIe.	Environmental & Safety Solutions (ESSI)	\$69,071		\$69,071	2.5%				2.6%		2.6%	\$0	
			2.5%				2.6%	\$69,071		\$69,071			0.0%
	MBJ Consultants	\$198,452	7.1%	\$198,452	7.1%			\$215,536	8.2%	\$215,536	8.2%	\$0	0.0%
		\$0		\$0		\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$267,523	9.6%		100.0%	\$284,607	10.9%	\$284,607	10.9%	\$0	0.0%
	Contract SBE Goal:			\$277,935	10.0%								
	- Phase 3B The Banks Public - Professional S												
Prime:	Messer Constuction Company	\$3,433,023	92.8%	\$0	0.0%	\$1,003,826	88.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	MBJ Consultants	\$267,300	7.2%	\$267,300	7.2%	\$134,344	11.8%	\$134,344	11.8%	\$134,344	11.8%	\$0	0.0%
				\$0	0.0%			\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$3,700,323	100.0%	\$267,300		\$1,138,171		\$134,344	11.8%	\$134,344	11.8%	\$0	0.0%
aut Botallo.	Contract SBE Goal:		1 2 3.0 70	\$370,032	10.0%			+ . 5 . 10 . 1				7-	0.0
	CONTRACT SEE GOAL			ψ370 ₁ 032	10.076	J							
DR Americas - The B	Banks Public - Professional Services												
		¢10.0/0	100.004	\$0	0.0%	6142.000	100.004	\$0	0.007	40	0.0%	\$0	0.00/
Prime:	PB Americas (city)	\$18,069							0.0%	\$0			0.0%
0 1 1 2 1 11		\$0		\$0				\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$18,069	100.0%	\$0	0.0%	\$143,082	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$1,807	10.0%								
	·		· ·			41							

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0 1 1		T	Commi		005.04	T	T . 104	ODE A	Actual S		MDE O	1/DE A	MOE O
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
PB Americas - Phas	e 2 The Banks Public - Professional Services												
Prime	PB Americas (city)	\$316,304	100.0%	\$0	0.0%	\$36,80	3 100.09	% \$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details	Total:	\$316,304	100.0%	\$0	0.0%	\$36,80	3 100.0%	6 \$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$31,630	10.0%								
	Public - Professional Services			1									
Prime	Stantec (county)	\$142,485	100.0%	\$0	0.0%	\$142,57	9 100.09	% \$0	0.0%	\$0	0.0%	\$0	0.0%
0 1 1 1 1 1 1		****	100.00/	40	0.007	4440.55				**	2 221	4.0	
Contract Details	Total:	\$142,485	100.0%				9 100.09	6 \$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$14,249	10.0%								
Starboard Strategy	- The Banks Public - Professional Services												
	Starboard Strategy (county)	\$44,400	44.8%	\$44,400	44.8%	\$134.25	2 49.79	% \$134.252	49.7%	\$0	0.0%	\$134,252	49.79
	McManis Communications dba Saybrook MKT	\$39,600			0.0%				0.0%		0.0%	\$116,942	43.39
	Rasor Marketing	\$15,000	15.2%		0.0%				7.1%		0.0%	\$19,177	7.19
	<u> </u>	•											
Contract Details	Total:	\$99,000	100.0%	\$44,400	44.8%	\$270,37	1 100.09	6 \$153,429	56.7%	\$0	0.0%	\$270,371	100.0%
	Contract SBE Goal:			\$9,900	10.0%								
						-							
	- Phase 2 The Banks Public - Professional Serv					T							
Prime	Starboard Strategy (county)	\$264,300			90.4%				100.0%			\$355,829	
	Rasor Marketing	\$28,000	9.6%		0.0%		0.09		0.0%		0.0%	\$0	
		\$0			0.0%		0.09		0.0%		0.0%	\$0	0.0%
Contract Details		\$292,300	100.0%				9 100.09	6 \$355,829	100.0%	\$0	0.0%	\$355,829	100.0%
	Contract SBE Goal:			\$29,230	10.0%								
Starboard Strategy	- Phase 3 The Banks Public - Professional Serv	vices											
	Starboard Strategy (county)	\$330.977	82.9%	\$144,000	36.1%	\$304.78	4 87.79	% \$304.784	87.7%	\$0	0.0%	\$304.784	87.7%
TTIITIC	Sullivan Communications Inc	\$41,250							07.770	\$0		\$0	
	Pop Design Works	\$27,000	6.8%		6.8%				7.8%		0.0%	\$0	0.09
Contract Details		\$399,227							95.5%			\$304,784	87.7%
	Contract SBE Goal:			\$39,923	10.0%			,					
						1							
	Phase I & II The Banks Public - Professional Se												
Prime	: TEC Engineering (city)	\$32,215							0.0%			\$0	
		\$0	0.0%	\$0	0.0%	\$	0.09	% \$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details	Total:	\$32,215	100.0%	\$0	0.0%	\$27,82	1 100.09	6 \$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$3,222	10.0%								
TEO E : :	DI OTI DI DIII DI C												
	Phase 3 The Banks Public - Professional Servic		100.50	1	0.60		0 400 50		0.60		0.00:1		0.50
Prime	TEC Engineering (city)	\$13,179							0.0%		0.0%	\$0	
Operation of Deliver		\$0					0.09		0.0%		0.0%	\$0	
Contract Details		\$13,179	100.0%		0.0%	\$13,17	9 100.09	6 \$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$1,318	10.0%								

					8 through	February 29, 2020							
			Commitn	nent					Actual S	pend			
Contract	Vendor Information	Total \$	Total % S	BE\$	SBE %	Total \$	Total% SB	SE\$ S	BE %	MBE \$ N	MBE % WBE	\$ W	/BE %
Terracon - The Bank	s Public - Professional Services												
Prime:	Terracon (city)	\$159,141	100.0%	\$0	0.0%	\$88,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$159,141	100.0%	\$0	0.0%	\$88,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$15,914	10.0%	•	l l				· · · · · · · · · · · · · · · · · · ·		
			I	4/									
Terracon - Phase 2.1	The Banks Public - Professional Services												
	Terracon (city)	\$100,000	100.0%	\$0	0.0%	\$56,464	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
TTIITIC.	Terracorr (city)	\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:			\$0	0.0%	\$56,464		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details.	Contract SBE Goal:		100.070	\$10,000	10.0%	\$30, 1 01	100.076	40	0.076	ΨΟ	0.070	40	0.070
	CONTRACT SEE GOAL.			\$10,000	10.078								
Terracon - Phase 3 1	The Banks Public - Professional Services												
	Terracon	\$163.311	85.4%	\$0	0.0%	\$221,363	93.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
FIIIIE.	Resource International	\$27.965	14.6%	\$27,965	14.6%	\$221,363 \$15,865	6.7%	\$15,865	6.7%	\$15.865	6.7%	\$15,865	6.7%
Contract Details:	Total:			\$27,965	14.6%	\$237,228		\$15,865	6.7%	\$15,865	6.7%	\$15,865	6.7%
Contract Details:	Contract SBE Goal:		100.070	\$19,128	10.0%	\$231,228	100.076	φ13,003	0.770	φ10 ₁ 005	0.770	# 15,005	0.1%
	COITH ACT SEE GOAL:			φ17,128	10.0%								
Thelen Associates In	nc - The Banks Public - Professional Services												
	Thelen Associates Inc	\$12,112	74.9%	\$0	0.0%	\$62,595	93.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Acuren/US Inspection Services	\$604	3.7%	\$0	0.0%	\$604	0.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Soil testing and Engineering	\$3,445	21.3%	\$3,445	21.3%	\$3,445	5.2%	\$3,445	5.2%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$16,161	100.0%	\$3,445	21.3%	\$66,644		\$3,445	5.2%	\$0 \$0	0.0%	\$0	0.0%
CONTRACT Details.	Contract SBE Goal:		100.0%	\$1,616	10.0%	\$00,044	100.076	\$3,445	5.276	\$ U	0.076	30	0.0%
	CONTRACT SEE GOAL			\$1,010	10.0%								
TUD LTD Dhaso LT	he Banks Public - Professional Services												
	THP LTD (county)	\$2,827,284	68.6%	\$0	0.0%	\$3,614,823	74.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
FIIIIC.	Arodect Code Consulting	\$2,827,284	0.1%	\$0	0.0%	\$3,014,823	0.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Burgess & Niple Inc	\$19,000	0.1%	\$0	0.0%	\$19,000	0.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	DNK Architects	\$258,000	6.3%	\$258,000	6.3%	\$243,121	5.0%	\$243,121	5.0%	\$243,121	5.0%	\$0	0.0%
	GBBN Architects	\$238,000	5.5%	\$238,000	0.0%	\$230,050	4.7%	\$0	0.0%	\$243,121	0.0%	\$0	0.0%
	Heapy Engineering	\$542,000	13.1%	\$0	0.0%	\$519,830	10.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$50,000	1.2%	\$50,000	1.2%	\$50,000	1.0%	\$50,000	1.0%	\$0	0.0%	\$50,000	1.0%
	McGill Smith Pushon, Inc	\$47,956	1.2%	\$0,000	0.0%	\$47,956	1.0%	\$0,000	0.0%	\$0	0.0%	\$0,000	0.0%
	Thelen Associates Inc	\$23,950	0.6%	\$0	0.0%	\$23,950	0.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Valu-Tech Engineering	\$58,000	1.4%	\$58,000	1.4%	\$43,000	0.9%	\$43,000	0.9%	\$43,000	0.9%	\$0	0.0%
	Walker Parking	\$66,875	1.6%	\$0,000	0.0%	\$66,875	1.4%	\$43,000	0.0%	\$0	0.0%	\$0	0.0%
	Walker Farking	\$00,873	0.0%	\$0	0.0%	\$00,875		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$4,124,215	100.0%	\$366,000	8.9%	\$4,861,755		\$336,121	6.9%	\$286,121	5.9%	\$50,000	1.0%
Contract Details.	Contract SBE Goal:		100.070	\$412,422	10.0%	Ψ4,001,733	100.076	\$330,121	0.770	Ψ 2 00, 12 1	3.770	\$30,000	1.070
	CONTRACT SEE COAL			Ψ 412,422	10.076								
THP LTD - Phase 2 T	he Banks Public - Professional Services												
	THP LTD (county)	\$5,218,464	100.0%	\$0	0.0%	\$2,096,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
TTITIC.	2.2 (sounty)	\$5,210,404	0.0%	\$0	0.0%	\$2,070,755	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$5,218,464		\$0	0.0%	\$2,096,935		\$0	0.0%	\$0	0.0%	\$0	0.0%
Softified Details.	Contract SBE Goal:		.00.070	\$521,846	10.0%		.00.070	ΨU	0.070	40	0.070	- 45	0.070
	CONTRACT SEE GOAL	1	1	₩02 I,040	10.076								
THP LTD - Phase 3A	The Banks Public - Professional Services												
	THP LTD (county)	\$1,818,438	85.9%	\$0	0.0%	\$1,768,494	85.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Burgess & Niple Inc	\$24,000	1.1%	\$0	0.0%	\$22,861	1.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$141,314	6.7%	\$0	0.0%	\$125,769	6.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$37,600	1.8%	\$60,600	2.9%	\$21,234	1.0%	\$21,234	1.0%	\$0	0.0%	\$21,234	1.0%
	Valu-Tech Engineering	\$95,648	4.5%	\$00,000	0.0%	\$139,335	6.7%	\$21,234	0.0%	\$139,335	6.7%	\$21,234	0.0%
Contract Details:	Total:	\$2,117,000		\$60,600	2.9%	\$2,077,693		\$21,234	1.0%	\$139,335	6.7%	\$21,234	1.0%
Softifuet Details.	Contract SBE Goal:		.00.070	\$211,700	10.0%	Ψ2,077,073	.00.070	Ψ21,20 1	1.070	Ψ107,000	0.770	+-1/204	1.070
	CONTRACT SEE GOAL	l .		ΨZ:1,700	10.070								

			Commi	tment					Actual Sp	end			
Contract	Vendor Information	Total \$	Fotal %	SBE \$	BE %	Total \$	Total%	SBE \$ S	BE %	MBE \$	MBE %	NBE \$	WBE %
THP LTD - Phase 3B	The Banks Public - Professional Services												
Prime:	THP LTD (county)	\$1,756,000	82.1%	\$0	0.0%	\$1,221,557	84.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Burgess & Niple Inc	\$85,100	4.0%	\$0	0.0%	\$73,473	5.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$105,600	4.9%	\$0	0.0%	\$111,150	7.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$62,600	2.9%		0.0%	\$36,600	2.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Kleingers	\$84,500	4.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Bright Technologies	\$45,378	2.1%	\$0	0.0%	\$7,963	0.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$2,139,178	100.0%	\$0	0.0%	\$1,450,742	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$213,918	10.0%								
	ks Public - Professional Services												
Prime:	URS Corp	\$267,912	100.0%	\$0	0.0%	\$300,017	88.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Thelen Associates Inc	\$0	0.0%	\$0	0.0%	\$21,619	6.4%	\$21,619	6.4%	\$21,619	6.4%	\$21,619	6.4%
	Vivian Liambi & Associates, Inc	\$0	0.0%	\$0	0.0%	\$17,973	5.3%	\$17,973	5.3%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$267,912	100.0%	\$0	0.0%	\$339,609	100.0%	\$39,592	11.7%	\$21,619	6.4%	\$21,619	6.4%
	Contract SBE Goal:			\$26,791	10.0%								
URS Corp -Phase 2	The Banks Public - Professional Services												
Prime:	URS Corp	\$339,892	89.1%	\$0	0.0%	\$363,073	89.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Thelen Associates Inc	\$17,973	4.7%		0.0%	\$17,973	4.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Vivian Liambi & Associates, Inc	\$23,788	6.2%		6.2%	\$23,788	5.9%	\$23,788	5.9%	\$23,788	5.9%	\$0	0.0%
		\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$381,653	100.0%	\$23,788	6.2%	\$404,834	100.0%	\$23,788	5.9%	\$23,788	5.9%	\$0	0.0%
	Contract SBE Goal:		-	\$38,165	10.0%		<u> </u>						
	·												
	Contract Totals	\$35,922,302		\$3,012,154	8.4%	\$28,731,083	100.0%	\$3,589,693	12.5%	\$2,584,654	9.0%	\$1,201,061	4.2%

The Banks - Public Infrastructure Development Monthly Workforce Tracking Form

Monthly Workforce Summary Tracking Form (Hours)

Contractor Name:	All Contractors	Phase IIIB and VMS Phase 2	
Date Submitted:	March 10, 2020		
Contact Person:	Andra Conaty	Reporting Dates:	7/1/19 to 2/29/2020
Telephone Number:	(513) 946-3894	Email:	andra.conaty@hamilton-co.org

The Banks Workforce

		Total E	Employee H	ours Work	ed	Т	otal Minority	(Hours)	Caucasian (Hours)			African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American, Eskimos, Hawaiians (Hours)	
Job Categories Trade Employees	Total Hours	Total Male Hours	Total % Male	Total Female Hours	Total Female %	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hours	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours
FOREPERSON	3,495.25	3,495,25	100.00%	0.00	0.00%	48.50	1.39%	0.00	0.00%	3,446,75	0.00	0.00		0.00	0.00	0.00		48.50	0.00
EQUIPMENT OPERATORS	5,325.00	5,325.00	100.00%		0.00%	637.50	11.97%	0.00	0.00%	4,687.50	0.00			0.00	0.00	0.00			0.00
MECHANICS	0.00	0.00	0.00%		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00			0.00	0.00	0.00			0.00
TRUCK DRIVERS	183.50	183.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	183.50	0.00			0.00	0.00	0.00			0.00
IRONWORKERS	0.00	0.00	0.00%		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
CARPENTERS	8,796.00	8,796.00	100.00%	0.00	0.00%	210.50	2.39%	0.00	0.00%	8,585.50	0.00	169.00	0.00	0.00	0.00	41.50	0.00	0.00	0.00
CEMENT MASONS(and CONCRETE FINISHERS)	748.00	748.00	100.00%	0.00	0.00%	243.50	32.55%	0.00	0.00%	504.50	0.00	233.50	0.00	0.00	0.00	10.00	0.00	0.00	0.00
ELECTRICIANS	847.00	847.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	847.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PIPEFITTER/PLUMBERS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAINTERS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LABORERS-SEMI SKILLED	8,502.00	8,324.00	97.91%	178.00	2.09%	1,066.50	12.54%	8.00	0.09%	7,257.50	170.00	922.50	0.00	128.00	8.00	12.00	0.00	4.00	0.00
LABORERS-UNSKILLED	95.00	95.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS	27,991.75	27,813.75	99.36%	178.00	0.64%	2,206.50	7.88%	8.00	0.03%	25,607.25	170.00	1,962.50	0.00	128.00	8.00	63.50	0.00	52.50	0.00

 Minority Men
 7.88%

 Minority Women
 0.03%

 Total Combined Minority
 7.91%

 Minority Men
 7.88%

 Combined Women
 0.64%

 Total Minority/Female
 8.52%

The Banks - Phase 3A Public	: Infrastructure Develo	pment Parking Garac	ie and Street Grid

Contractor Name:	All Contractors	Trade Contracts:	Phase 3B B	Bid Packages 1, 2, 5 and VMS					
Date Submitted:	March 10, 2020	Reporting Dates:	From:	November 1, 2019	To:	January 31, 2020			
Contact Person:	Andra Conaty								
Telephone Number:	(513) 946-3894	Contact Email:	andra.conaty@hamilton-co.org						

Number of Employees Report

			Cauca	Caucasian Men		Women		Minority		Caucasian		African merican	Asian American		Hispanic American			
Joint Policy Questions	Total Percentage	Total Number of Employees	Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minority Men and/or Women	Percentage of Total Employees	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Total number of employees working on this Banks contract		116	99	85.3%	1	0.9%	16	13.8%	99	1	13	0	0	0	2	0	1	0
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		110	93	84.5%	1	0.9%	16	14.5%	93	1	13	0	0	0	2	0	1	0
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.0%	0	0.0%	0	0.0%	0	0	0	0	0	0	0	o	0	0
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	83.6%	97	45	46.4%	1	1.0%	15	15.5%	85	1	13	0	0	0	0	0	2	0
Total number of all employees working within this CMSA?		242	286	118.2%	16	6.6%	37	15.3%	286	13	26	2	2	0	3	1	3	0