

**Economic Inclusion  
DBE  
Tracking Report  
as of  
June 30, 2014**

**Attachment B**  
Revised: 08/21/14

Vendor Information		Commitment				Actual								
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %	
Const . TC-29 BP #12-2	Prus Const.	\$3,425,144	62.9			\$3,129,174	63.3							
	John R Jurgensen	\$86,102	1.6											
	A & B Painting	\$71,994	1.3											
	Decorative Paving	\$192,951	3.5			\$175,173	3.5							
	Richard Goettle	\$150,000	2.8			\$150,000	3.0							
	Aero-Mark	\$4,356	0.1			\$4,356	0.1							
	Scherzinger Drilling Inc	\$67,046	1.2			\$67,046	1.4							
	J&B Steel Erectors, Inc.	\$68,320	1.3	\$68,320	1.3	\$72,375	1.5	\$72,375	1.5			\$72,375	1.5	
	Evers Welding	\$100,000	1.8			\$100,000	2.0							
	Holthaus Lackner Signs	\$33,123	0.6			\$31,627	0.6							
	B&J Electrical	\$417,869	7.7			\$420,390	8.5							
	Security Fence	\$487,199	8.9	\$487,199	8.9	\$443,961	9.0	\$443,961	9.0			\$443,961	9.0	
	Avenue Fabricating	\$344,561	6.3	\$344,561	6.3	\$349,231	7.1	\$349,231	7.1			\$349,231	7.1	
	<b>Total</b>		<b>\$5,448,666</b>	<b>100.0</b>	<b>\$900,080</b>	<b>16.5</b>	<b>\$4,943,334</b>	<b>100.0</b>	<b>\$865,566</b>	<b>17.5</b>	<b>\$0</b>	<b>0.0</b>	<b>\$865,566</b>	<b>17.5</b>
													<b>Goal</b>	<b>6%</b>
Const. TC-30 BP# 12-1	Prus Const.	\$2,530,055	59.4			\$1,968,307	55.5							
	Queen City Blacktop	\$9,438	0.2			\$15,437	0.4							
	Geograph Industries, Inc.	\$46,960	1.1			\$73,144	2.1							
	Lithko Restoration	\$140,953	3.3			\$193,434	5.5							
	Decorative Paving	\$89,905	2.1			\$99,296	2.8							
	Elex	\$190,902	4.5	\$190,902	4.5	\$78,328	2.2	\$78,328	2.2			\$78,328	2.2	
	B&J Electrical	\$1,001,836	23.5			\$1,021,520	28.8							
	Rod Techs	\$90,420	2.1	\$90,420	2.1	\$72,735	2.1	\$72,735	2.1	\$72,735	2.1			
	A&A Safety	\$67,059	1.6			\$20,702	0.6					\$20,702	0.6	
	Security Fence	\$88,435	2.1	\$88,435	2.1	\$3,592	0.1	\$3,592	0.1			\$3,592	0.1	
	<b>Total</b>		<b>\$4,255,963</b>	<b>100.0</b>	<b>\$369,757</b>	<b>8.7</b>	<b>\$3,546,496</b>	<b>100.0</b>	<b>\$154,655</b>	<b>4.4</b>	<b>\$72,735</b>	<b>2.1</b>	<b>\$102,622</b>	<b>2.9</b>
													<b>Goal</b>	<b>9%</b>
<b>Grand Total</b>		<b>\$9,704,629</b>	<b>100.0</b>	<b>\$1,269,837</b>	<b>13.1</b>	<b>\$8,489,829</b>	<b>100.0</b>	<b>\$1,020,222</b>	<b>12.0</b>	<b>\$72,735</b>	<b>0.9</b>	<b>\$968,188</b>	<b>11.4</b>	



**The Banks – Phase 1 & Phase 2 – Public Infrastructure Development  
Monthly Workforce Tracking Form**

Contractor Name: <b>All Contractors</b>	Trade Contract: #29 & #30	Form WF-01
Date Submitted: July 2014	Reporting Dates: From September 1, 2008 To June 30, 2014	
Contact Person: Marilyn Whitfield		
Telephone Number: (513) 554-4012	Email: deana@ellingtonmanagement.com	

**The Banks Workforce**

Job Category Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American (Hours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Journey Workers</b>	440874.27	433144.25	98.25%	7730.02	1.75%	69978.50	15.87%	2462.14	0.56%	363165.75	5267.88	40365.47	2462.14	1157.50	0.00	25979.28	0.00	2476.25	0.00
<b>Apprentices</b>	48983.00	46515.00	94.96%	2468.00	5.04%	12322.00	25.16%	909.50	1.86%	34193.00	1558.50	11659.50	909.50	0.00	0.00	662.50	0.00	0.00	0.00
<b>Helpers</b>	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
<b>Others</b>	74520.50	74200.50	99.57%	320.00	0.43%	5262.25	7.06%	6.50	0.01%	68938.25	313.50	1248.50	6.50	0.00	0.00	3879.25	0.00	134.50	0.00
<b>Grand Totals</b>	581798.02	570023.50	97.98%	11774.52	2.02%	90388.50	15.54%	4379.64	0.75%	479635.00	7394.88	55076.97	4379.64	1157.50	0.00	30812.78	0.00	3341.25	0.00
<b>Total Min./Female</b>			17.56%																



The Banks – Phase 1 & Phase 2 – Public Infrastructure Development								
Number of Employees Report								
Contractor Name: All Contractors			Trade Contract		29 and 30		Form WF-02 The Banks	
Date Submitted: July 2014			6/1/2014 to 6/30/2014					
Contact Person: Marilyn Whitfield								
Telephone Number: (513) 554-4012		Email: marilyn@ellingtonmanagement.com						
		Total Number of Employees	Caucasian Men		Women		Minority	
Joint Policy Questions	Percentage		Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minorities	Percentage of Total Employees
*Total number of employees working on this Banks contract		21	17	80.95%	0	0.00%	4	19.05%
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		21	17	80.95%	0	0.00%	4	19.05%
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.00%	0	0.00%	0	0.00%
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	100.00%	21	17	80.95%	0	0.00%	4	19.05%
Total number of all employees working within this MSA		137	100	72.99%	18	13.14%	25	18.25%