



The Banks Public PH 3A
SBE Economic Inclusion Tracking Report

As of June 30, 2016

Attachment A
 Prepared: August 9, 2016

| Contract | Vendor Information | Commitment | | | | Actual Spend | | | | | | | | |
|--|--|---------------------------|--------------------|--------------------|--------------------|--------------|--------------------|---------------|--------------------|--------------|------------|-------------|------------|-------------|
| | | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % | |
| TC-01 Beatty Construction - The Banks Public-PH3A | | | | | | | | | | | | | | |
| Prime: | Beatty Construction Company | \$2,829,486 | 70.6% | | | \$2,839,867 | 70.7% | | | | | | | |
| | Gosser's Trucking & Excavating | \$162,015 | 4.0% | \$162,015 | 4.0% | \$162,015 | 4.0% | \$162,015 | 4.0% | | | | | |
| | Infrastructure Development Engineering | \$90,460 | 2.3% | \$90,460 | 2.3% | \$90,460 | 2.3% | \$90,460 | 2.3% | | | | | |
| | Smalls Hardware | \$214,246 | 5.3% | \$214,246 | 5.3% | \$214,246 | 5.3% | \$214,246 | 5.3% | | | | | |
| | Spurlino Materials | \$712,156 | 17.8% | \$712,156 | 17.8% | \$712,156 | 17.7% | \$712,156 | 17.7% | | | | | |
| | <i>Contract Details ...</i> | Total: | \$4,008,364 | 100.0% | \$1,178,878 | 29.4% | \$4,018,744 | 100.0% | \$1,178,877 | 29.3% | \$0 | 0.0% | \$0 | 0.0% |
| | | Contract SBE Goal: | | \$1,202,509 | 30.0% | | | | | | | | | |
| tc-02 Prus - The Banks Public-PH3A | | | | | | | | | | | | | | |
| Prime: | Prus Construction | \$275,562 | 69.7% | | | \$332,693 | 74.1% | | | | | | | |
| | B&J Electrical | \$17,072 | 4.3% | \$17,072 | 4.3% | \$17,072 | 3.8% | \$17,072 | 3.8% | | | | | |
| | CJ&L Construction, Inc | \$57,119 | 14.5% | \$57,119 | 14.5% | \$52,549 | 11.7% | \$52,549 | 11.7% | | | | | |
| | Queen City Blacktop | \$43,500 | 11.0% | \$43,500 | 11.0% | \$43,500 | 9.7% | \$43,500 | 9.7% | | | | | |
| | Spurlino Materials | \$2,000 | 0.5% | \$2,000 | 0.5% | \$3,390 | 0.8% | \$3,390 | 0.8% | | | | | |
| | <i>Contract Details ...</i> | Total: | \$395,253 | 100.0% | \$119,691 | 30.3% | \$449,204 | 100.0% | \$116,511 | 25.9% | \$0 | 0.0% | \$0 | 0.0% |
| | | Contract SBE Goal: | | \$118,576 | 30.0% | | | | | | | | | |



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|--|--|--------------------|---------------|--------------------|--------------|--------------------|---------------|--------------------|--------------|--------------------|--------------|-----------------|-------------|
| | | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| TC-03 Monarch - The Banks Public-PH3A | | | | | | | | | | | | | |
| Prime: | Monarch | \$2,569,536 | 32.4% | | | \$3,293,025 | 42.7% | | | | | | |
| | Ashcraft Sand & Gravel | \$417,473 | 5.3% | \$417,473 | 5.3% | \$345,949 | 4.5% | \$345,949 | 4.5% | | | | |
| | Ashcraft sand and gravel (trenkamp) | \$134,187 | 1.7% | \$134,187 | 1.7% | \$134,187 | 1.7% | \$134,187 | 1.7% | | | | |
| | CKMM Sales | \$60,000 | 0.8% | \$60,000 | 0.8% | \$0 | 0.0% | \$0 | 0.0% | | | \$0 | 0.0% |
| | Decorative Paving | \$29,454 | 0.4% | | | \$26,509 | 0.3% | | | | | | |
| | Delta Electric Contractors | \$115,099 | 1.5% | | | \$0 | 0.0% | | | | | | |
| | Gateway Concrete Forming Services, Inc | \$868,681 | 10.9% | | | \$871,681 | 11.3% | | | | | | |
| | Hilltop Basic Resource | \$1,375,141 | 17.3% | | | \$1,025,618 | 13.3% | | | | | | |
| | Lithko Restoration | \$137,000 | 1.7% | | | \$123,300 | 1.6% | | | | | | |
| | Maxim Crane Works | \$110,000 | 1.4% | | | \$98,097 | 1.3% | | | | | | |
| | Mound Technologies | \$14,200 | 0.2% | | | \$14,738 | 0.2% | | | | | | |
| | Net Quest Services, LLC | \$82,527 | 1.0% | \$82,527 | 1.0% | \$74,274 | 1.0% | \$74,274 | 1.0% | | | | |
| | RAM Construction | \$90,100 | 1.1% | | | \$2,376 | 0.0% | | | | | | |
| | Rod Techs (construction) | \$1,637,000 | 20.6% | \$1,637,000 | 20.6% | \$1,516,698 | 19.7% | \$1,516,698 | 19.7% | \$1,516,698 | 19.7% | | |
| | Rod Techs (construction) | \$100,300 | 1.3% | \$100,300 | 1.3% | \$78,600 | 1.0% | \$78,600 | 1.0% | \$78,600 | 1.0% | | |
| | Security Fence | \$91,327 | 1.2% | \$91,327 | 1.2% | \$17,955 | 0.2% | \$17,955 | 0.2% | | | \$17,955 | 0.2% |
| | The Nelson Stark Company | \$16,000 | 0.2% | | | \$14,704 | 0.2% | | | | | | |
| | Trenkamp LLC | \$88,975 | 1.1% | | | \$66,658 | 0.9% | | | | | | |
| <i>Contract Details ...</i> | Total: | \$7,937,000 | 100.0% | \$2,522,814 | 31.8% | \$7,704,368 | 100.0% | \$2,167,664 | 28.1% | \$1,595,298 | 20.7% | \$17,955 | 0.2% |
| | Contract SBE Goal: | | | \$2,381,100 | 30.0% | | | | | | | | |



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|---|---------------------------------|--------------------|---------------|------------------|--------------|--------------------|---------------|------------------|--------------|------------------|--------------|----------------|-------------|
| | | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| TC-04 Nelson Stark - The Banks Public-PH3A | | | | | | | | | | | | | |
| Prime: | The Nelson Stark Company | \$664,302 | 60.6% | | | \$600,518 | 58.4% | | | | | | |
| | Concrete Coring Company | \$3,913 | 0.4% | | | \$3,913 | 0.4% | | | | | | |
| | Ferguson Enterprises Inc. | \$10,000 | 0.9% | | | \$8,178 | 0.8% | | | | | | |
| | First Star Safety | \$7,091 | 0.6% | \$7,091 | 0.6% | \$7,091 | 0.7% | \$7,091 | 0.7% | | | \$7,091 | 0.7% |
| | GT Industrial Supply, Inc. | \$0 | 0.0% | | | \$0 | 0.0% | | | \$0 | 0.0% | | |
| | HD Supply Waterworks | \$26,149 | 2.4% | | | \$26,149 | 2.5% | | | | | | |
| | Hilltop Basic Resource | \$15,000 | 1.4% | | | \$14,327 | 1.4% | | | | | | |
| | Jiffy Fastening Systems | \$5,000 | 0.5% | | | \$3,954 | 0.4% | | | | | | |
| | KOI Precast | \$12,296 | 1.1% | | | \$12,296 | 1.2% | | | | | | |
| | Premier AG | \$5,321 | 0.5% | | | \$5,321 | 0.5% | | | | | | |
| | R. Kelly, Inc. | \$316,752 | 28.9% | \$316,752 | 28.9% | \$316,987 | 30.8% | \$316,987 | 30.8% | \$316,987 | 30.8% | | |
| | Richard G Kemper | \$1,000 | 0.1% | | | \$632 | 0.1% | | | | | | |
| | Scherzinger Drilling Inc | \$9,200 | 0.8% | | | \$9,200 | 0.9% | | | | | | |
| | United Rentals | \$1,781 | 0.2% | | | \$1,781 | 0.2% | | | | | | |
| | watson gravel inc | \$15,455 | 1.4% | | | \$15,455 | 1.5% | | | | | | |
| | Worly Plumbing Supply | \$2,740 | 0.3% | | | \$2,470 | 0.2% | | | | | | |
| <i>Contract Details ...</i> | Total: | \$1,096,000 | 100.0% | \$323,844 | 29.5% | \$1,028,273 | 100.0% | \$324,079 | 31.5% | \$316,987 | 30.8% | \$7,091 | 0.7% |
| | Contract SBE Goal: | | | \$328,800 | 30.0% | | | | | | | | |



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| | | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| TC-05 Universal Contracting Corp - The Banks Public-PH3A | | | | | | | | | | | | | |
| Prime: | Universal Contracting Corp | \$828,615 | 50.3% | \$1,647,051 | 100.0% | \$292,355 | 48.0% | \$292,355 | 48.0% | | | | |
| | Flach Brothers Masonry | \$45,500 | 2.8% | | | \$36,000 | 5.9% | | | | | | |
| | Keyeco LLC | \$307,936 | 18.7% | | | \$34,700 | 5.7% | | | | | | |
| | OK Interiors Corp. | \$63,800 | 3.9% | | | \$43,920 | 7.2% | | | | | \$43,920 | 7.2% |
| | Schindler Elevator | \$97,420 | 5.9% | | | \$71,941 | 11.8% | | | | | | |
| | Timrek & Associates | \$274,700 | 16.7% | | | \$118,653 | 19.5% | | | | | | |
| | William Kramer & Son, Inc | \$29,080 | 1.8% | | | \$11,694 | 1.9% | | | | | | |
| Contract Details ... | Total: | \$1,647,051 | 100.0% | \$9,882,306 | 100.0% | \$609,264 | 100.0% | \$292,355 | 48.0% | \$0 | 0.0% | \$43,920 | 7.2% |
| | Contract SBE Goal: | | | \$494,115 | 30.0% | | | | | | | | |
| TC-06 cHc Manufacturing Inc. - The Banks Public-PH3A | | | | | | | | | | | | | |
| Prime: | CHC Manufacturing Inc. | \$886,230 | 95.3% | | | \$506,976 | 99.8% | | | | | | |
| | GOP Limited | \$3,000 | 0.3% | \$3,000 | 0.3% | \$1,100 | 0.2% | \$1,100 | 0.2% | | | | |
| | RJ Beischel Building Company | \$41,160 | 4.4% | \$41,160 | 4.4% | \$0 | 0.0% | \$0 | 0.0% | | | | |
| Contract Details ... | Total: | \$930,390 | 100.0% | \$44,160 | 4.7% | \$508,076 | 100.0% | \$1,100 | 0.2% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$279,117 | 30.0% | | | | | | | | |
| TC-07 Dalmatian Fire, Inc - The Banks Public-PH3A | | | | | | | | | | | | | |
| Prime: | Dalmatian Fire | \$386,000 | 70.3% | | | \$351,930 | 97.2% | | | | | | |
| | Holland & Holland, Inc. | \$163,000 | 29.7% | \$163,000 | 29.7% | \$10,050 | 2.8% | \$10,050 | 2.8% | \$10,050 | 2.8% | | |
| Contract Details ... | Total: | \$549,000 | 100.0% | \$163,000 | 29.7% | \$361,980 | 100.0% | \$10,050 | 2.8% | \$10,050 | 2.8% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$164,700 | 30.0% | | | | | | | | |



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|--|-----------------------------------|---------------------|---------------|--------------------|---------------|---------------------|---------------|--------------------|--------------|--------------------|--------------|-----------------|-------------|
| | | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| TC-08 Delta Electrical - The Banks Public-PH3A | | | | | | | | | | | | | |
| Prime: | Delta Electric Contractors | \$647,000 | 70.2% | | | \$157,015 | 100.0% | | | | | | |
| | CKMM Sales | \$275,000 | 29.8% | \$275,000 | 29.8% | \$0 | 0.0% | \$0 | 0.0% | | | \$0 | 0.0% |
| | <i>Contract Details ...</i> | | | | | | | | | | | | |
| | Total: | \$922,000 | 100.0% | \$275,000 | 29.8% | \$157,015 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$276,600 | 30.0% | | | | | | | | |
| TC-09 Universal Contracting Corp BP#4 - The Banks Public-PH3A | | | | | | | | | | | | | |
| Prime: | Universal Contracting Corp | \$309,546 | 100.0% | \$309,546 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | | | | |
| | | \$0 | 0.0% | | | \$0 | 0.0% | | | | | | |
| | <i>Contract Details ...</i> | | | | | | | | | | | | |
| | Total: | \$309,546 | 100.0% | \$309,546 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$92,864 | 30.0% | | | | | | | | |
| TC-10 Geograph Industries BP#4 - The Banks Public-PH3A | | | | | | | | | | | | | |
| Prime: | Geograph Industries, Inc. | \$135,341 | 91.6% | | | \$35,831 | 74.2% | | | | | | |
| | BraHan, LLC | \$12,441 | 8.4% | \$12,441 | 8.4% | \$12,441 | 25.8% | \$12,441 | 25.8% | | | | |
| | <i>Contract Details ...</i> | | | | | | | | | | | | |
| | Total: | \$147,782 | 100.0% | \$12,441 | 8.4% | \$48,271 | 100.0% | \$12,441 | 25.8% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$44,335 | 30.0% | | | | | | | | |
| TC-11 ESI, Inc - The Banks Public-PH3A | | | | | | | | | | | | | |
| Prime: | ESI, Inc. | \$159,900 | 81.6% | | | \$51,016 | 100.0% | | | | | | |
| | B & S Electric Supply Co., Inc. | \$0 | 0.0% | | | \$0 | 0.0% | | | | | | |
| | M-Pact Corporation | \$36,000 | 18.4% | \$36,000 | 18.4% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | | |
| | <i>Contract Details ...</i> | | | | | | | | | | | | |
| | Total: | \$195,900 | 100.0% | \$36,000 | 18.4% | \$51,016 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$58,770 | 30.0% | | | | | | | | |
| Project Total: | | \$18,138,286 | 100.0% | \$6,632,424 | 36.6% | \$14,936,210 | 82.3% | \$4,103,076 | 27.5% | \$1,922,335 | 12.9% | \$68,966 | 0.5% |



The Banks Public Professional Services PH IIIA
SBE Economic Inclusion Tracking Report

As of July 31, 2016

Attachment C
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| Contract | Vendor Information | Commitment | | | | Actual Spend | | | | | | | |
|--|---|--------------------|---------------|------------------|--------------|--------------------|---------------|------------------|--------------|------------------|-------------|------------|-------------|
| | | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| Burgess & Niple (city) - The Banks Public-Professional Services | | | | | | | | | | | | | |
| Prime: | Burgess & Niple Inc | \$261,450 | 84.1% | | | \$109,983 | 51.6% | | | | | | |
| | Prime AE | \$15,000 | 4.8% | \$15,000 | 4.8% | \$21,750 | 10.2% | \$21,750 | 10.2% | | | | |
| | TEC Engineering (City) Mehring Way | \$34,400 | 11.1% | | | \$81,525 | 38.2% | | | | | | |
| | Contract Details ... | | | | | | | | | | | | |
| | Total: | \$310,850 | 100.0% | \$15,000 | 4.8% | \$213,258 | 100.0% | \$21,750 | 10.2% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$31,085 | 10.0% | | | | | | | | |
| Burgess & Niple (county) - The Banks Public-Professional Services | | | | | | | | | | | | | |
| Prime: | Burgess & Niple Inc | \$72,650 | 55.7% | | | \$23,116 | 51.3% | | | | | | |
| | Automated Systems Engineering | \$57,868 | 44.3% | \$57,868 | 44.3% | \$21,920 | 48.7% | \$21,920 | 48.7% | | | | |
| | Contract Details ... | | | | | | | | | | | | |
| | Total: | \$130,518 | 100.0% | \$57,868 | 44.3% | \$45,036 | 100.0% | \$21,920 | 48.7% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$13,052 | 10.0% | | | | | | | | |
| Cardno ATC (City) - The Banks Public-Professional Services | | | | | | | | | | | | | |
| Prime: | Cardno ATC | \$20,000 | 100.0% | | | \$945 | 100.0% | | | | | | |
| | | \$0 | 0.0% | | | \$0 | 0.0% | | | | | | |
| | Contract Details ... | | | | | | | | | | | | |
| | Total: | \$20,000 | 100.0% | \$0 | 0.0% | \$945 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$2,000 | 10.0% | | | | | | | | |
| CM Messer - The Banks Public-PH3A | | | | | | | | | | | | | |
| Prime: | Messer Construction Company | \$2,511,826 | 90.4% | | | \$2,078,329 | 92.5% | | | | | | |
| | Environmental & Safety Solutions, Inc. (ESSI) | \$69,071 | 2.5% | \$69,071 | 2.5% | \$81,707 | 3.6% | \$81,707 | 3.6% | \$81,707 | 3.6% | | |
| | MBJ Consultants, Inc. | \$198,452 | 7.1% | \$198,452 | 7.1% | \$87,969 | 3.9% | \$87,969 | 3.9% | \$87,969 | 3.9% | | |
| | Contract Details ... | | | | | | | | | | | | |
| | Total: | \$2,779,349 | 100.0% | \$267,523 | 9.6% | \$2,248,005 | 100.0% | \$169,676 | 7.5% | \$169,676 | 7.5% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$277,935 | 10.0% | | | | | | | | |



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| | | Commitment | | | | Actual Spend | | | | | | | |
|---|---|------------------|---------------|------------------|---------------|-----------------|---------------|-----------------|---------------|-----------------|---------------|-----------------|--------------|
| Contract | Vendor Information | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| Ellington Management Services Inc - The Banks Public-Professional Services | | | | | | | | | | | | | |
| Prime: | Ellington Management Services Inc. | \$66,750 | 100.0% | \$66,750 | 100.0% | \$41,500 | 100.0% | \$41,500 | 100.0% | \$41,500 | 100.0% | | |
| | | \$0 | 0.0% | | | \$0 | 0.0% | | | | | | |
| | <i>Contract Details ...</i> | | | | | | | | | | | | |
| | Total: | \$66,750 | 100.0% | \$66,750 | 100.0% | \$41,500 | 100.0% | \$41,500 | 100.0% | \$41,500 | 100.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$6,675 | 10.0% | | | | | | | | |
| Engineering Building Systems - The Banks Public-Professional Services | | | | | | | | | | | | | |
| Prime: | Engineering Building Systems Inc | \$28,879 | 100.0% | | | \$28,879 | 100.0% | | | | | | |
| | | \$0 | 0.0% | | | \$0 | 0.0% | | | | | | |
| | <i>Contract Details ...</i> | | | | | | | | | | | | |
| | Total: | \$28,879 | 100.0% | \$0 | 0.0% | \$28,879 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$2,888 | 10.0% | | | | | | | | |
| McGill Smith Punshon - The Banks Public-Professional Services | | | | | | | | | | | | | |
| Prime: | McGill Smith Punshon, Inc | \$36,000 | 100.0% | | | \$4,043 | 100.0% | | | | | | |
| | | \$0 | 0.0% | | | \$0 | 0.0% | | | | | | |
| | <i>Contract Details ...</i> | | | | | | | | | | | | |
| | Total: | \$36,000 | 100.0% | \$0 | 0.0% | \$4,043 | 100.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| | Contract SBE Goal: | | | \$3,600 | 10.0% | | | | | | | | |
| Starboard Strategy (cont) - The Banks Public-Professional Services | | | | | | | | | | | | | |
| Prime: | Starboard Strategy (cont) | \$102,750 | 71.4% | \$144,000 | 100.0% | \$79,101 | 83.6% | \$79,101 | 83.6% | | | \$79,101 | 83.6% |
| | Sullivan Communications Inc | \$41,250 | 28.6% | | | \$15,568 | 16.4% | | | | | | |
| | <i>Contract Details ...</i> | | | | | | | | | | | | |
| | Total: | \$144,000 | 100.0% | \$144,000 | 100.0% | \$94,668 | 100.0% | \$79,101 | 83.6% | \$0 | 0.0% | \$79,101 | 83.6% |
| | Contract SBE Goal: | | | \$14,400 | 10.0% | | | | | | | | |



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| | | Commitment | | | | Actual Spend | | | | | | | |
|--|------------------------------|---------------------------|---------------|------------------|--------------|--------------------|---------------|------------------|-------------|------------------|-------------|------------------|-------------|
| Contract | Vendor Information | Total \$ | Total % | SBE \$ | SBE % | Total \$ | Total % | SBE \$ | SBE % | MBE \$ | MBE % | WBE \$ | WBE % |
| terracon - The Banks Public-Professional Services | | | | | | | | | | | | | |
| Prime: | Terracon Consultants | \$163,311 | 85.4% | | | \$173,438 | 91.6% | | | | | | |
| | Resource International, Inc. | \$27,965 | 14.6% | \$27,965 | 14.6% | \$15,865 | 8.4% | \$15,865 | 8.4% | \$15,865 | 8.4% | \$15,865 | 8.4% |
| <i>Contract Details ...</i> | | Total: | 100.0% | \$27,965 | 14.6% | \$189,303 | 100.0% | \$15,865 | 8.4% | \$15,865 | 8.4% | \$15,865 | 8.4% |
| | | Contract SBE Goal: | | \$19,128 | 10.0% | | | | | | | | |
| THP LTD (cont) - The Banks Public-Professional Services | | | | | | | | | | | | | |
| Prime: | THP LTD (cont) | \$1,816,438 | 85.8% | | | \$1,157,391 | 78.9% | | | | | | |
| | Burgess & Niple Inc | \$24,000 | 1.1% | | | \$22,861 | 1.6% | | | | | | |
| | Heapy Engineering | \$141,314 | 6.7% | | | \$125,769 | 8.6% | | | | | | |
| | Kolar Design, Inc. | \$37,600 | 1.8% | \$37,600 | 1.8% | \$21,234 | 1.4% | \$21,234 | 1.4% | | | \$21,234 | 1.4% |
| | Valu-Tech, Inc | \$97,648 | 4.6% | | | \$139,335 | 9.5% | | | \$139,335 | 9.5% | | |
| <i>Contract Details ...</i> | | Total: | 100.0% | \$37,600 | 1.8% | \$1,466,590 | 100.0% | \$21,234 | 1.4% | \$139,335 | 9.5% | \$21,234 | 1.4% |
| | | Contract SBE Goal: | | \$211,700 | 10.0% | | | | | | | | |
| Project Total: | | \$5,824,621 | 100.0% | \$616,706 | 10.6% | \$4,332,227 | 74.4% | \$371,045 | 8.6% | \$366,375 | 8.5% | \$116,200 | 2.7% |

The Banks - Public Infrastructure Development Monthly Workforce Tracking Form

Monthly Workforce Summary Tracking Form (Hours)

| | | | |
|-------------------|-----------------|------------------|--|
| Contractor Name: | All Contractors | | |
| Date Submitted: | July 31, 2016 | | |
| Contact Person: | Andra Conaty | Reporting Dates: | July 10, 2015 to June, 2016 |
| Telephone Number: | (513) 946-3894 | Email: | andra.conaty@hamilton-co.org |

The Banks Workforce

| Job Categories Trade Employees | Total Hours | Total Employee Hours Worked | | | | Total Minority (Hours) | | | | Caucasian (Hours) | | African American (Hours) | | Asian American (Hours) | | Hispanic American (Hours) | | Native American, Eskimos, Hawaiians (Hours) | | |
|---------------------------------------|-----------------|-----------------------------|---------------|--------------------|----------------|------------------------|-----------------------|-----------------------|-------------------------|----------------------|------------------------|-----------------------------|-------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------------|---|------------------------------|------------|
| | | Total Male Hours | Total % Male | Total Female Hours | Total Female % | Minority Male Hours | Total % Male Minority | Minority Female Hours | Total % Female Minority | Caucasian Male Hours | Caucasian Female Hours | African American Male Hours | African American Female Hours | Asian American Male Hours | Asian American Female Hours | Hispanic American Male Hours | Hispanic American Female Hours | Native American Male Hours | Native American Female Hours | |
| FOREPERSON | 5,492.5 | 5,492.5 | 100.00% | 0.0 | 0.00% | 10.5 | 0.19% | 0.0 | 0.00% | 5,482.0 | 0.0 | 10.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EQUIPMENT OPERATORS | 8,331.5 | 8,331.5 | 100.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 8,331.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MECHANICS | 0.0 | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TRUCK DRIVERS | 86.5 | 86.5 | 100.00% | 0.0 | 0.00% | 3.0 | 3.47% | 0.0 | 0.00% | 83.5 | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IRONWORKERS | 8,874.5 | 8,626.5 | 0.00% | 248.0 | 0.00% | 3,292.0 | 0.00% | 248.0 | 0.00% | 5,334.5 | 0.0 | 3,125.0 | 248.0 | 0.0 | 0.0 | 87.0 | 0.0 | 80.0 | 0.0 | 0.0 |
| CARPENTERS | 23,758.5 | 23,758.5 | 100.00% | 0.0 | 0.00% | 3,741.75 | 15.75% | 0.0 | 0.00% | 20,016.75 | 0.0 | 828.5 | 0.0 | 843.0 | 0.0 | 1,081.25 | 0.0 | 989.0 | 0.0 | 0.0 |
| CEMENT MASONS(and CONCRETE FINISHERS) | 4,508.0 | 4,447.0 | 98.65% | 61.0 | 1.35% | 1,670.0 | 37.05% | 31.0 | 0.69% | 2,777.0 | 30.0 | 1,670.0 | 31.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ELECTRICIANS | 1,019.0 | 1,019.0 | 100.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 1,019.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PIPEFITTER/PLUMBERS | 2,829.5 | 2,829.5 | 100.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 2,829.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PAINTERS | 0.0 | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.00% | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| LABORERS-SEMI SKILLED | 18,438.0 | 18,421.5 | 99.91% | 16.5 | 0.09% | 2,932.5 | 15.90% | 16.5 | 0.09% | 15,489.0 | 0.0 | 1,468.5 | 16.5 | 0.0 | 0.0 | 1,241.0 | 0.0 | 223.0 | 0.0 | 0.0 |
| LABORERS-UNSKILLED | 5,091.5 | 5,091.5 | 100.00% | 0.0 | 0.00% | 366.0 | 7.19% | 0.0 | 0.00% | 4,725.5 | 0.0 | 366.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| GRAND TOTALS | 78,429.5 | 78,104.0 | 99.58% | 325.5 | 0.42% | 12,015.75 | 15.32% | 295.5 | 0.38% | 66,088.25 | 30.0 | 7,471.5 | 295.5 | 843.0 | 0.0 | 2,409.25 | 0.0 | 1,292.0 | 0.0 | 0.0 |

| | |
|-------------------------|--------|
| Minority Men | 15.32% |
| Minority Women | 0.38% |
| Total Combined Minority | 15.70% |
| Minority Men | 15.32% |
| Combined Women | 0.42% |
| Total Minority/Female | 15.74% |

The Banks - Phase 3A Public Infrastructure Development Parking Garage and Street Grid

| | | | | |
|-------------------|--|-----------------|------------------|--|
| Contractor Name: | | All Contractors | Trade Contracts: | Phase 3A Bid Packages 1, 2, 3 and 4 |
| Date Submitted: | | July 31, 2016 | Reporting Dates: | From: February 1, 2016 To: June 30, 2016 |
| Contact Person: | | Andra Conaty | | |
| Telephone Number: | | (513) 946-3894 | Contact Email: | andra.conaty@hamilton-co.org |

Number of Employees Report

| Joint Policy Questions | Total Percentage | Total Number of Employees | Caucasian Men | | Women | | Minority | | Caucasian | | African American | | Asian American | | Hispanic American | | Native American | |
|--|------------------|---------------------------|-------------------------------|-------------------------------|-----------------------|-------------------------------|---|-------------------------------|-----------|--------|------------------|--------|----------------|--------|-------------------|--------|-----------------|--------|
| | | | Total Number of Caucasian Men | Percentage of Total Employees | Total Number of Women | Percentage of Total Employees | Total Number of Minority Men and/or Women | Percentage of Total Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Total number of employees working on this Banks contract | | 115 | 98 | 85.2% | 0 | 0.0% | 17 | 14.8% | 98 | 0 | 8 | 0 | 1 | 0 | 7 | 0 | 1 | 0 |
| Total number of full-time employees working on Banks contract [6.6 (a) (1)] | | 115 | 98 | 85.2% | 0 | 0.0% | 17 | 14.8% | 98 | 0 | 8 | 0 | 1 | 0 | 7 | 0 | 1 | 0 |
| Total number of part-time employees working on Banks contract [6.6 (a) (1)] | | 1 | 1 | 0.0% | 0 | 0.0% | 0 | 0.0% | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)] | 99.1% | 114 | 99 | 86.8% | 0 | 0.0% | 17 | 14.9% | 97 | 0 | 8 | 0 | 1 | 0 | 7 | 0 | 1 | 0 |
| Total number of all employees working within this CMSA? | | 642 | 568 | 88.5% | 13 | 2.0% | 63 | 9.8% | 568 | 11 | 41 | 2 | 3 | 0 | 16 | 0 | 1 | 0 |