					1/1/200	8 inrough 8/	/31/2020								
	Vendor Information			Commi						Actual					
Contract	Vendor Name	Т		Total %		SBE %		Total %		SBE %	MBE \$		MBE %	WBE \$	WBE %
General Trades TC-01	HGC Construction Company	otal	\$50,900 \$50,900		\$50,900 \$50,900		\$41,206 \$41,20 6					\$0	0.0%	\$0	0.09
		Otal	\$50,900	100.0%	\$50,900	100.076	\$41,200	100.0%	\$41,2UB	0.0%		ψU	0.0%	\$ 0	0.07
	Vendor Information			Commi	itment					Actual					
Contract	Vendor Name	Т	Total \$	Total %		SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
Demolition TC-02	Evans		\$534,600				\$545,493								
	Armrel Byrnes		\$92,000		\$92,000	14.2%	\$92,000			14.0%				\$92,000	14.0
	TesTech, Inc.		\$21,400		\$21,400	3.3%	\$21,400			3.2%		\$21,400	3.2%		
	ı	otal	\$648,000	100.0%	\$113,400	17.5%	\$658,893	100.0%	\$113,400	17.2%		\$21,400	3.2%	\$92,000	14.09
	Vendor Information			Commi	tmont					Actual					
Contract	Vendor Name	Т	Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
Auger Cast Piles TC-05	Richard Goettle Inc.		\$378,491		\$0	552 75	\$330,185			002 70					
rager cast i nes i e ce	Addison Trucking		\$10,000		\$10,000	1.98%	\$10,000			2.2%				\$10,000	2.2
	Hilltop Concrete		\$114,858		\$0	0.00%	\$114,858			2.270				\$10,000	
	Xtreme Reinforcing, Inc.		\$1,651			0.33%	\$1,651			0.4%					
		otal	\$505,000			2.3%	\$456,694			2.6%		\$0	0.0%	\$10,000	2.29
			44444		,		+ 15-7-1		7.1/221					7.10,000	
	Vendor Information			Commi	tment					Actual					
Contract	Vendor Name	Т		Total %		SBE %		Total %		SBE %	MBE \$		MBE %	WBE \$	WBE %
Auger Cast Piles TC-07	Richard Goettle Inc		\$2,150,000	51.2%	\$0		\$2,173,162	51.7%							
	Addison Trucking		\$110,000	2.6%	\$110,000	3%	\$110,000			2.6%				\$110,000	2.6
	Ashcraft Sand & Gravel		\$10,000		\$10,000	0%									
	Harrison Concrete		\$1,100,000	26.2%		26%	\$1,078,000								
	TesTech, Inc.		\$150,000			4%						\$150,000	3.6%		
	Xtreme Reinforcing, Inc.		\$680,000			16%									
	Т	otal	\$4,200,000	100.0%	\$2,050,000	48.8%	\$4,203,947	100.0%	\$2,030,785	48.3%	\$1	150,000	3.6%	\$110,000	2.69
							1								
	Vendor Information			Commi						Actual					
Contract Place/Finish Concrete TC-09	Vendor Name			Total %	SBE \$ \$0	SBE %		Total % 53.7%		SBE %	MBE \$		MBE %	WBE \$	WBE %
Place/Fillish Concrete 1C-09	Maxim Crane Works		\$716,913 \$21,560		\$0		\$1,365,648	33.770							
	National Fence Company	-+	\$11,083		\$0										
	Northside Supply & Services		\$360,000		\$360,000	15.3%	\$364,787	14.3%	\$364,787	14.3%	(\$364,787	14.3%		
	Richard Goettle Inc.		\$850,000		\$300,000	13.370	Ψ304,707	14.570	\$304,707	14.570	`	7304,707	14.570		
	RJ Beischel		\$378,553	16.1%	\$378,553	16.1%	\$804,830	31.6%	\$804,830	31.6%					
	Sauerwein Welding, Inc.		\$8,891	0.4%	\$8,891	0.4%	\$8,891			0.3%					
		otal	\$2,347,000			31.8%					\$3	364,787	14.3%	\$0	0.09
			•							•					
		_											14.070	•	
	Vendor Information			Commi						Actual					
Contract	Vendor Name	Т		Total %		SBE %		Total %		Actual	MBE \$		MBE %	WBE \$	WBE %
Contract Auger Cast Piles TC-10	Vendor Name Richard Goettle Inc.	Т	\$503,000	Total % 87.0%	SBE \$		\$418,495	81.2%		SBE %	MBE \$			WBE \$	
	Vendor Name Richard Goettle Inc. Addison Trucking	T	\$503,000 \$10,000	Total % 87.0% 1.7%	\$10,000	1.73%	\$418,495 \$10,000	81.2% 1.9%	\$10,000	SBE % 1.9%	MBE \$		MBE %	WBE \$	
	Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete	Т	\$503,000 \$10,000 \$15,000	Total % 87.0% 1.7% 2.6%	\$10,000 \$15,000	1.73% 2.60%	\$418,495 \$10,000 \$36,825	81.2% 1.9% 7.1%	\$10,000 \$36,825	1.9% 7.1%	MBE \$	\$36,825	MBE %	WBE \$	
	Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc.		\$503,000 \$10,000 \$15,000 \$50,000	7otal % 87.0% 1.7% 2.6% 8.7%	\$10,000 \$15,000 \$50,000	1.73% 2.60% 8.65%	\$418,495 \$10,000 \$36,825 \$50,000	81.2% 1.9% 7.1% 9.7%	\$10,000 \$36,825 \$50,000	1.9% 7.1% 9.7%	MBE \$	\$36,825	MBE % 7.1%	WBE \$ \$10,000	1.9
	Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc.	otal	\$503,000 \$10,000 \$15,000	7otal % 87.0% 1.7% 2.6% 8.7%	\$10,000 \$15,000 \$50,000	1.73% 2.60%	\$418,495 \$10,000 \$36,825	81.2% 1.9% 7.1% 9.7%	\$10,000 \$36,825 \$50,000	1.9% 7.1% 9.7%	MBE \$		MBE % 7.1%	WBE \$	1.9
	Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc.		\$503,000 \$10,000 \$15,000 \$50,000	70tal % 87.0% 1.7% 2.6% 8.7% 100.0%	\$10,000 \$15,000 \$50,000 \$75,000	1.73% 2.60% 8.65%	\$418,495 \$10,000 \$36,825 \$50,000	81.2% 1.9% 7.1% 9.7%	\$10,000 \$36,825 \$50,000	1.9% 7.1% 9.7% 18.8%	MBE \$	\$36,825	MBE % 7.1%	WBE \$ \$10,000	1.9
Auger Cast Piles TC-10	Vendor Name Richard Goettle Inc. Addison Trucking Hillitop Concrete Xtreme Reinforcing, Inc. T Vendor Information	otal	\$503,000 \$10,000 \$15,000 \$50,000 \$578,000	7otal % 87.0% 1.7% 2.6% 8.7% 100.0%	\$10,000 \$15,000 \$50,000 \$75,000	1.73% 2.60% 8.65% 13.0%	\$418,495 \$10,000 \$36,825 \$50,000 \$515,320	81.2% 1.9% 7.1% 9.7% 100.0%	\$10,000 \$36,825 \$50,000 \$96,825	1.9% 7.1% 9.7% 18.8%	MBE \$	\$36,825 \$36,825	MBE % 7.1% 7.1%	\$10,000 \$10,000	1.9°
Auger Cast Piles TC-10 Contract	Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. T Vendor Information Vendor Name	otal	\$503,000 \$10,000 \$15,000 \$50,000 \$578,000	Total % 87.0% 1.7% 2.6% 8.7% 100.0% Committee Total %	\$10,000 \$15,000 \$50,000 \$75,000	1.73% 2.60% 8.65%	\$418,495 \$10,000 \$36,825 \$50,000 \$515,320	81.2% 1.9% 7.1% 9.7% 100.0%	\$10,000 \$36,825 \$50,000 \$96,825	1.9% 7.1% 9.7% 18.8%	MBE \$	\$36,825 \$36,825	MBE % 7.1% 7.1%	WBE \$ \$10,000	1.9
Auger Cast Piles TC-10 Contract	Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. T Vendor Information Vendor Name Gerdau Ameristeel	otal	\$503,000 \$10,000 \$15,000 \$50,000 \$578,000	Total % 87.0% 1.7% 2.6% 8.7% 100.0%	\$10,000 \$15,000 \$50,000 \$75,000 \$85,000	1.73% 2.60% 8.65% 13.0%	\$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$	81.2% 1.9% 7.1% 9.7% 100.0%	\$10,000 \$36,825 \$50,000 \$96,825	1.9% 7.1% 9.7% 18.8% Actual	MBE \$	\$36,825 \$36,825	7.1% 7.1% MBE %	\$10,000 \$10,000	1.99 1.99
Auger Cast Piles TC-10	Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. T Vendor Information Vendor Name Gerdau Ameristeel	otal	\$503,000 \$10,000 \$15,000 \$50,000 \$578,000	Total % 87.0% 1.7% 2.6% 8.7% 100.0%	\$10,000 \$15,000 \$50,000 \$75,000	1.73% 2.60% 8.65% 13.0%	\$418,495 \$10,000 \$36,825 \$50,000 \$515,320	81.2% 1.9% 7.1% 9.7% 100.0%	\$10,000 \$36,825 \$50,000 \$96,825	1.9% 7.1% 9.7% 18.8% Actual	MBE \$	\$36,825 \$36,825	7.1% 7.1% MBE %	\$10,000 \$10,000 WBE \$	1.99 1.99
Auger Cast Piles TC-10 Contract	Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. T Vendor Information Vendor Name Gerdau Ameristeel	otal	\$503,000 \$10,000 \$15,000 \$50,000 \$578,000	Total % 87.0% 1.7% 2.6% 8.7% 100.0% Committee Total % 100.0%	\$10,000 \$15,000 \$50,000 \$75,000 tment \$BE \$	1.73% 2.60% 8.65% 13.0%	\$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$	81.2% 1.9% 7.1% 9.7% 100.0%	\$10,000 \$36,825 \$50,000 \$96,825	1.9% 7.1% 9.7% 18.8% Actual	MBE \$	\$36,825 \$36,825	7.1% 7.1% MBE %	\$10,000 \$10,000 WBE \$	1.99 1.99
Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract	Vendor Name Richard Goettle Inc. Addison Trucking Hillitop Concrete Xtreme Reinforcing, Inc. T Vendor Information Vendor Name Gerdau Ameristeel T Vendor Information Vendor Name	TotalT	\$503,000 \$10,000 \$15,000 \$578,000 \$578,000 *578,000 *523,910	Total % 87.0% 1.7% 2.6% 8.77% 100.0% Total % 100.0% 100.0% Committee of the committee of	\$10,000 \$15,000 \$50,000 \$75,000 tment \$BE \$ \$0	1.73% 2.60% 8.65% 13.0% SBE %	\$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615	81.2% 1.9% 7.1% 9.7% 100.0% Total % 100.0%	\$10,000 \$36,825 \$50,000 \$96,825	SBE % 1.9% 7.1% 9.7% 18.8% Actual SBE % 0.0% Actual	MBE \$ MBE \$	\$36,825 \$36,825	7.1% 7.1% MBE %	\$10,000 \$10,000 WBE \$	1.99 1.99 WBE %
Auger Cast Piles TC-10 Contract Resteel Material TC-11	Vendor Name Richard Goettle Inc. Addison Trucking Hillitop Concrete Xtreme Reinforcing, Inc. T Vendor Information Vendor Name Gerdau Ameristeel T Vendor Information Vendor Name J & B Steel Erector, Inc.	Total T	\$503,000 \$10,000 \$15,000 \$578,000 \$578,000 Fotal \$ \$523,910 \$523,910	Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commi Total % 100.0% Commi Total % 100.0%	\$10,000 \$15,000 \$50,000 \$75,000 tment \$BE \$ \$0 tment \$BE \$	1.73% 2.60% 8.65% 13.0% SBE % 0.0%	\$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 Total \$	81.2% 1.9% 7.1% 9.7% 100.0% Total % 100.0% Total % 100.0%	\$10,000 \$36,825 \$50,000 \$96,825 SBE \$	1.9% 7.1% 9.7% 18.8% Actual SBE % O.0% Actual SBE %	MBE \$	\$36,825 \$36,825	7.1% 7.1% MBE % 0.0%	\$10,000 \$10,000 WBE \$ \$0	1.99 WBE % 0.09
Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract	Vendor Name Richard Goettle Inc. Addison Trucking Hillitop Concrete Xtreme Reinforcing, Inc. T Vendor Information Vendor Name Gerdau Ameristeel T Vendor Information Vendor Name J & B Steel Erector, Inc.	TotalT	\$503,000 \$10,000 \$15,000 \$578,000 \$578,000 *578,000 *523,910	Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commi Total % 100.0% Commi Total % 100.0%	\$10,000 \$15,000 \$50,000 \$75,000 tment \$BE \$ \$0 tment \$BE \$	1.73% 2.60% 8.65% 13.0% SBE % 0.0%	\$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615	81.2% 1.9% 7.1% 9.7% 100.0% Total % 100.0% Total % 100.0%	\$10,000 \$36,825 \$50,000 \$96,825 SBE \$	SBE % 1.9% 7.1% 9.7% 18.8% Actual SBE % 0.0% Actual	MBE \$	\$36,825 \$36,825	7.1% 7.1% MBE % 0.0%	\$10,000 \$10,000 WBE \$ \$0	1.99 WBE % 0.09
Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract	Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. T Vendor Information Vendor Name Gerdau Ameristeel T Vendor Information Vendor Name J & B Steel Erector, Inc.	Total T	\$503,000 \$10,000 \$15,000 \$578,000 \$578,000 Fotal \$ \$523,910 \$523,910	Total % 87.0% 1.79% 2.6% 8.79% 100.0% Commi Total % 100.0% Commi Total % 100.0% 100.0%	\$10,000 \$15,000 \$50,000 \$75,000 tment \$BE \$ \$0 tment \$BE \$ \$170,000 \$170,000	1.73% 2.60% 8.65% 13.0% SBE % 0.0%	\$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 Total \$	81.2% 1.9% 7.1% 9.7% 100.0% Total % 100.0% Total % 100.0%	\$10,000 \$36,825 \$50,000 \$96,825 SBE \$	1.9% 7.1% 9.7% 18.8% Actual SBE % 0.0% Actual SBE % 100% 100.0%	MBE \$	\$36,825 \$36,825	7.1% 7.1% MBE % 0.0%	\$10,000 \$10,000 WBE \$ \$0	1.99 WBE % 0.09
Contract Resteel Material TC-11 Contract Rebar TC-12	Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. T Vendor Information Vendor Name Gerdau Ameristeel T Vendor Information Vendor Name J & B Steel Erector, Inc. T Vendor Information	Total Total	\$503,000 \$10,000 \$15,000 \$578,000 \$578,000 \$523,910 \$523,910 \$170,000	Total % 87.0% 1.79% 2.6% 8.79% 100.0% Commi Total % 100.0% Commi Total % 100.0% Commi Total % 100.0%	\$10,000 \$15,000 \$50,000 \$75,000 tment \$BE \$ \$0 tment \$BE \$ \$170,000 \$170,000	1.73% 2.60% 8.65% 13.0% SBE % 0.0% SBE % 100.0%	\$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 Total \$ \$202,917 \$202,917	81.2% 1.9% 7.1% 9.7% 100.0% Total % 100.0% Total % 100.0% 100.0%	\$10,000 \$36,825 \$50,000 \$96,825 SBE \$ \$0 SBE \$ \$202,917	1.9% 7.1% 9.7% 18.8% Actual SBE % 0.0% Actual SBE % 100% Actual	MBE \$	\$36,825 \$36,825 \$0	7.1% 7.1% MBE % 0.0%	\$10,000 \$10,000 WBE \$ \$0202,917 \$202,917	1.9° WBE % 0.0° WBE % 100.0°
Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12 Contract	Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. T Vendor Information Vendor Name Gerdau Ameristeel T Vendor Information Vendor Name J & B Steel Erector, Inc. T Vendor Information Vendor Name J & B Steel Erector, Inc.	Total Total	\$503,000 \$10,000 \$15,000 \$578,000 \$578,000 \$523,910 \$523,910 \$170,000	Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commi Total % 100.0% 100.0% Commi Total % 100.0%	\$10,000 \$15,000 \$50,000 \$75,000 tment \$BE \$ \$0 tment \$BE \$ \$170,000 \$170,000	1.73% 2.60% 8.65% 13.0% SBE % 0.0%	\$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 Total \$ \$202,917	81.2% 1.9% 7.1% 9.7% 100.0% 100.0% Total % 100.0% 100.0%	\$10,000 \$36,825 \$50,000 \$96,825 SBE \$ \$0 SBE \$ \$202,917 \$202,917	1.9% 7.1% 9.7% 18.8% Actual SBE % 0.0% Actual SBE % 100% 100.0%	MBE \$	\$36,825 \$36,825 \$0	7.1% 7.1% MBE % 0.0% MBE % 0.0%	\$10,000 \$10,000 WBE \$ \$0	1.9° WBE % 0.0°
Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract	Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. T Vendor Information Vendor Name Gerdau Ameristeel T Vendor Information Vendor Name J & B Steel Erector, Inc. T Vendor Information Vendor Name J & Maxim Crane Works	Total Total	\$503,000 \$10,000 \$15,000 \$578,000 \$578,000 \$578,000 *\$523,910 *\$523,910 *\$170,000 \$170,000	Total % 87.0% 1.79% 2.6% 8.79% 100.0% Commi Total % 100.0% 100.0% Commi Total % 100.0% Commi Total % 484.2%	\$10,000 \$15,000 \$50,000 \$75,000 tment \$BE \$ \$0 tment \$BE \$ \$170,000 \$170,000 tment \$BE \$	1.73% 2.60% 8.65% 13.0% SBE % 0.0% SBE %	\$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 Total \$ \$202,917 \$202,917	81.2% 1.9% 7.1% 9.7% 100.0% Total % 100.0% 100.0% Total % 100.0% Total % 78.4%	\$10,000 \$36,825 \$50,000 \$96,825 SBE \$ \$0 SBE \$ \$202,917 \$202,917	1.9% 7.1% 9.7% 18.8% Actual SBE % 100% Actual SBE % 100% Actual SBE %	MBE \$	\$36,825 \$36,825 \$0	7.1% 7.1% MBE % 0.0% MBE % MBE %	WBE \$ \$10,000 \$10,000 WBE \$ \$202,917	1.9° WBE % 0.0° WBE % 100.0
Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12 Contract	Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. T Vendor Information Vendor Name Gerdau Ameristeel T Vendor Information Vendor Name J & B Steel Erector, Inc. T Vendor Information Vendor Name Maxim Crane Works Rod Techs	otalTotalT	\$503,000 \$10,000 \$15,000 \$578,000 \$578,000 \$578,000 \$170,000 \$170,000 \$170,000 \$383,000 \$72,000	Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commi Total % 100.0% 100.0% Commi Total % 4.2% 84.2% 15.8%	\$10,000 \$15,000 \$50,000 \$75,000 ttment \$BE \$ \$170,000 \$170,000 ttment \$BE \$	1.73% 2.60% 8.65% 13.0% SBE % 0.0% SBE % 100.0%	\$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 Total \$ \$202,917 \$202,917	81.2% 1.9% 7.1% 9.7% 100.0% Total % 100.0% Total % 100.0% Total % 21.6%	\$10,000 \$36,825 \$50,000 \$96,825 SBE \$ \$0 SBE \$ \$202,917 \$202,917	1.9% 7.1% 9.7% 18.8% Actual SBE % 0.0% Actual SBE % 100% 100.0% Actual SBE % 21.6%	MBE \$	\$36,825 \$36,825 \$0 \$0 \$97,720	7.1% 7.1% MBE % 0.0% MBE % 21.6%	\$10,000 \$10,000 WBE \$ \$0202,917 \$202,917	1.9° WBE % 0.0° WBE % 100.0°
Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12 Contract	Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. T Vendor Information Vendor Name Gerdau Ameristeel T Vendor Information Vendor Name J & B Steel Erector, Inc. T Vendor Information Vendor Name Maxim Crane Works Rod Techs	Total Total	\$503,000 \$10,000 \$15,000 \$578,000 \$578,000 \$578,000 *\$523,910 *\$523,910 *\$170,000 \$170,000	Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commi Total % 100.0% 100.0% Commi Total % 4.2% 84.2% 15.8%	\$10,000 \$15,000 \$50,000 \$75,000 ttment \$BE \$ \$170,000 \$170,000 ttment \$BE \$	1.73% 2.60% 8.65% 13.0% SBE % 0.0% SBE %	\$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 Total \$ \$202,917 \$202,917	81.2% 1.9% 7.1% 9.7% 100.0% Total % 100.0% Total % 100.0% Total % 20.6%	\$10,000 \$36,825 \$50,000 \$96,825 SBE \$ \$0 SBE \$ \$202,917 \$202,917	1.9% 7.1% 9.7% 18.8% Actual SBE % 0.0% Actual SBE % 100% 100.0% Actual SBE % 21.6%	MBE \$	\$36,825 \$36,825 \$0	7.1% 7.1% MBE % 0.0% MBE % 21.6%	\$10,000 \$10,000 WBE \$ \$0202,917 \$202,917	1.9° WBE % 0.0° WBE % 100.0°
Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12 Contract	Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. T Vendor Information Vendor Name Gerdau Ameristeel T Vendor Information Vendor Name J & B Steel Erector, Inc. T Vendor Information Vendor Name J & B Steel Erector, Inc. T	otalTotalT	\$503,000 \$10,000 \$15,000 \$578,000 \$578,000 \$578,000 \$170,000 \$170,000 \$170,000 \$383,000 \$72,000	Total % 87.0% 1.79% 2.6% 8.79% 100.0% Commi Total % 100.0% 100.0% Commi Total % 100.0% 100.0% 100.0%	\$10,000 \$15,000 \$50,000 \$75,000 tment \$BE \$ \$170,000 tment \$BE \$ \$170,000 tment \$BE \$ \$170,000	1.73% 2.60% 8.65% 13.0% SBE % 0.0% SBE % 100.0%	\$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 Total \$ \$202,917 \$202,917	81.2% 1.9% 7.1% 9.7% 100.0% Total % 100.0% Total % 100.0% Total % 21.6%	\$10,000 \$36,825 \$50,000 \$96,825 SBE \$ \$0 SBE \$ \$202,917 \$202,917	1.9% 7.1% 9.7% 18.8% Actual SBE % 100% Actual SBE % 100.0% 21.6% 21.6%	MBE \$	\$36,825 \$36,825 \$0 \$0 \$97,720	7.1% 7.1% MBE % 0.0% MBE % 21.6%	\$10,000 \$10,000 WBE \$ \$0202,917 \$202,917	1.9° WBE % 0.0° WBE % 100.0°
Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12 Contract	Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. T Vendor Information Vendor Name Gerdau Ameristeel T Vendor Information Vendor Name J & B Steel Erector, Inc. T Vendor Information Vendor Name Maxim Crane Works Rod Techs	T T T T T T T T T T T T T T T T T T T	\$503,000 \$10,000 \$15,000 \$578,000 \$578,000 \$578,000 \$523,910 \$523,910 \$170,000 \$170,000 \$72,000 \$455,000	Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commi Total % Commi	\$10,000 \$15,000 \$50,000 \$75,000 timent \$BE \$ \$170,000 \$170,000 timent \$BE \$ \$170,000 timent \$BE \$	1.73% 2.60% 8.65% 13.0% SBE % 0.0% SBE % 100.0%	\$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 Total \$ \$202,917 \$202,917 Total \$ \$353,745 \$97,720 \$4451,465	81.2% 1.9% 7.1% 9.7% 100.0% Total % 100.0% Total % 100.0% Total % 21.6%	\$10,000 \$36,825 \$50,000 \$96,825 SBE \$ \$0 SBE \$ \$202,917 \$202,917 SBE \$	1.9% 7.1% 9.7% 18.8% Actual SBE % 0.0% Actual SBE % 100% 100.0% Actual SBE % 21.6% Actual	MBE \$	\$36,825 \$36,825 \$0 \$0 \$97,720 \$97,720	7.1% 7.1% MBE % 0.0% MBE % 21.6%	\$10,000 \$10,000 WBE \$ \$0202,917 \$202,917	1.9° WBE % 0.0° WBE % 100.0°
Contract Resteel Material TC-11 Contract Rebar TC-12 Contract Crane Rental TC-13	Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. T Vendor Information Vendor Name Gerdau Ameristeel T Vendor Information Vendor Name J & B Steel Erector, Inc. T Vendor Information Vendor Name Awaim Crane Works Rod Techs T Vendor Information Vendor Name Maxim Crane Works Rod Techs	T T T T T T T T T T T T T T T T T T T	\$503,000 \$10,000 \$15,000 \$578,000 \$578,000 \$578,000 \$523,910 \$523,910 \$170,000 \$170,000 \$72,000 \$455,000	Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commi Total % 100.0% Commi Total % 100.0% 100.0% Commi Total % 100.0% Commi Total % 100.0%	\$10,000 \$15,000 \$15,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$170,000 \$170,000 \$170,000 \$172,000 \$72,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$10,000 \$172,000 \$10,000 \$	1.73% 2.60% 8.65% 13.0% SBE % 0.0% SBE % 100.0% 100.0%	\$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 Total \$ \$202,917 \$202,917 Total \$ \$353,745 \$97,720 \$4451,465	81.2% 1.9% 7.1% 9.7% 100.0% 100.0% Total % 100.0% 100.0% Total % 100.0% 100.0% Total % 100.0%	\$10,000 \$36,825 \$50,000 \$96,825 SBE \$ \$202,917 \$202,917 SBE \$ \$97,720 \$97,720	1.9% 7.1% 9.7% 18.8% Actual SBE % 0.0% Actual SBE % 100% 100.0% Actual SBE % 21.6% Actual	MBE \$	\$36,825 \$36,825 \$0 \$0 \$97,720 \$97,720	7.1% 7.1% 0.0% MBE % 0.0% MBE % 21.6% 21.6%	\$10,000 \$10,000 WBE \$ \$0202,917 \$202,917	1.99 WBE % 0.09 WBE % 100.09 WBE %
Contract Resteel Material TC-11 Contract Rebar TC-12 Contract Crane Rental TC-13	Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. T Vendor Information Vendor Name Gerdau Ameristeel T Vendor Information Vendor Name J & B Steel Erector, Inc. T Vendor Information Vendor Name Maxim Crane Works Rod Techs T Vendor Information Vendor Name Maxim Crane Works Rod Techs	T T T T T T T T T T T T T T T T T T T	\$503,000 \$10,000 \$15,000 \$578,000 \$578,000 \$523,910 \$523,910 \$170,000 \$170,000 \$72,000 \$455,000	Total % 87.0% 87.0% 1.7% 2.6% 8.7% 100.0% Commi Total % 100.0% Commi Total % 100.0% Commi Total % 100.0% Commi Total % 44.2% 84.2% 15.8% 100.0% Commi Total % 24.4%	\$10,000 \$15,000 \$15,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$170,000 \$170,000 \$170,000 \$172,000 \$72,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$172,000 \$10,000 \$172,000 \$10,000 \$	1.73% 2.60% 8.65% 13.0% SBE % 0.0% SBE % 100.0% 100.0% 15.8%	\$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 Total \$ \$202,917 \$202,917 Total \$ \$353,745 \$97,720 \$451,465	81.2% 1.9% 7.1% 9.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$10,000 \$36,825 \$50,000 \$96,825 SBE \$ \$202,917 \$202,917 SBE \$ \$97,720 \$97,720	1.9% 7.1% 9.7% 18.8% Actual SBE % 100% Actual SBE % 21.6% Actual SBE %	MBE \$ MBE \$ MBE \$	\$36,825 \$36,825 \$0 \$0 \$97,720 \$97,720	7.1% 7.1% 0.0% MBE % 0.0% MBE % 21.6% 21.6%	\$10,000 \$10,000 WBE \$ \$0202,917 \$202,917	1.99 WBE % 0.09 WBE % 100.09 WBE % 0.09

1/1/2008 through 8/31/2020

	Manadan Information												
Contract	Vendor Information Vendor Name	Total \$	Commi Total %		BE %	Total \$	Total %	SBE \$	Actual SBE %	MBE \$	MBE %	WBE \$	WBE %
Pump/Place/Finish TC-15	Jostin Concrete Construction, Inc.	\$202,500		\$202,500	96.7%	\$198,992		\$198,992					WDE 70
rump/Flace/Fillish 1C-15	Brewster Pumping, LLC	\$7,000		\$202,500	0%	\$7,500	3.6%	\$170,772	70.476	\$7,500			
	Total			\$202,500	96.7%	\$206,492		\$198,992	96.4%	\$206,492		\$0	0.09
	Total	\$207,300	100.078	\$202,500	70.770	\$200,472	100.078	\$170,772	70.4 70	\$200,472	100.078	40	0.07
	Vendor Information		Commi	tment					Actual				
Contract	Vendor Name	Total \$			BE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Underground Plumbing and	Nelson Stark Construction Co.	\$1,039,457				\$1,000,981	80.8%						
Site Utilities TC-16	B&C Nationwide	\$100,000		\$100,000	8.1%	\$112,262	9.1%	\$112,262	9.1%	\$112,262	9.1%		
	R. Kelly, Inc.	\$100,000		\$100,000	8.1%	\$126,132	10.2%	\$126,132	10.2%	\$126,132			
	Total			\$200,000	16.1%	\$1,239,375	100.0%	\$238,394	19.2%	\$238,394		\$0	0.09
				,,		4.1/=1/				7-00/011			
	Vendor Information		Commi	tment					Actual				
Contract	Vendor Name	Total \$	Total %	SBE \$	BE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Electric TC-17	Ginter Electrical Contractors	\$104,820	85.1%	\$104,820	85.1%	\$173,422	90.0%	\$173,422	90.0%				
	Bluegrass Excavation & Construction	\$18,380	14.9%			\$19,180	10.0%						
	Total	\$123,200	100.0%	\$104,820	85.1%	\$192,602	100.0%	\$173,422	90.0%	\$0	0.0%	\$0	0.09
	Vendor Information		Commi						Actual				
Contract	Vendor Name	Total \$			BE %		Total %	-	SBE %	MBE \$	MBE %	WBE \$	WBE %
Architectural, HVAC and	Monarch	\$995,527		\$0		\$1,920,921	70.3%						
Electrical TC-21	C. A. Threatts & Sons, Inc.	\$79,650		\$79,650	2.9%	\$71,685	2.6%	\$71,685	2.6%	\$71,685	2.6%	\$71,685	2.6
	Custom Glass & Glazing, LLC	\$110,000		\$110,000	3.9%	\$99,000	3.6%	\$99,000	3.6%				
	McCool Plaster and Drywall, Inc.	\$113,200		\$113,200	4.1%	\$99,508	3.6%	\$99,508	3.6%				
	Nelson Stark Construction Co.	\$72,000		\$0	0.0%								
	Perry Interiors, Inc.	\$2,800	0.1%	\$2,800	0.1%	\$2,800	0.1%	\$2,800	0.1%			\$2,800	0.19
	Project Skills, Inc.	\$44,680		\$44,680	1.6%	\$45,792	1.7%	\$45,792	1.7%				
	Rod Techs	\$504,456	18.1%	\$504,456	18.1%	\$487,136	17.8%	\$487,136	17.8%	\$487,136	17.8%		
	Signature Control Systems, LLC	\$822,437	29.5%	\$0	0.0%								
	Speedy Maintenance Service, LLC	\$42,250		\$42,250	1.5%	\$7,244	0.3%	\$7,244	0.3%	\$7,244	0.3%		
	Total			\$897,036	32.2%	\$2,734,086	100.0%	\$813,165	29.7%	\$566,065		\$74,485	2.79
											•		
	Vendor Information		Commi	tment					Actual				
	Vendor Name		T - 1 - 1 O/	SBE \$	BE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Contract	vendor Name	Total \$			DL 70			000 0	000 70				
Contract HVAC TC-22	Peck Hannaford and Briggs	\$830,000	62.4%	\$0	JDL 76	\$843,729	62.8%	05L V	70				
		\$830,000 \$500,000	62.4% 37.6%	\$0 \$500,000	37.6%	\$843,729 \$500,000	62.8% 37.2%	\$500,000	37.2%	\$500,000			
	Peck Hannaford and Briggs	\$830,000 \$500,000	62.4% 37.6%	\$0		\$843,729	62.8%					\$0	0.0%
	Peck Hannaford and Briggs R. Kelly, Inc. Total	\$830,000 \$500,000	62.4% 37.6% 100.0%	\$0 \$500,000 \$500,000	37.6%	\$843,729 \$500,000	62.8% 37.2%	\$500,000	37.2% 37.2%	\$500,000 \$500,000		\$0	0.0%
HVAC TC-22	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information	\$830,000 \$500,000 \$1,330,000	62.4% 37.6% 100.0%	\$0 \$500,000 \$500,000	37.6% 37.6 %	\$843,729 \$500,000 \$1,343,729	62.8% 37.2% 100.0%	\$500,000 \$500,000	37.2% 37.2% Actual	\$500,000 \$500,000	37.2%		
HVAC TC-22 Contract	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name	\$830,000 \$500,000 \$1,330,000 Total \$	62.4% 37.6% 100.0% Commi	\$0 \$500,000 \$500,000 tment SBE \$	37.6%	\$843,729 \$500,000 \$1,343,729	62.8% 37.2% 100.0% Total %	\$500,000 \$500,000	37.2% 37.2% Actual	\$500,000 \$500,000			0.09 WBE %
HVAC TC-22 Contract Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel	\$830,000 \$500,000 \$1,330,000 Total \$	62.4% 37.6% 100.0% Commi Total % 40.5%	\$0 \$500,000 \$500,000 tment SBE \$ \$	37.6% 37.6% SBE %	\$843,729 \$500,000 \$1,343,729	62.8% 37.2% 100.0% Total %	\$500,000 \$500,000	37.2% 37.2% Actual	\$500,000 \$500,000	37.2%		
HVAC TC-22 Contract	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers	\$830,000 \$500,000 \$1,330,000 Total \$	62.4% 37.6% 100.0% Commi Total % 40.5% 0.0%	\$0 \$500,000 \$500,000 tment SBE \$ \$0 \$0	37.6% 37.6% SBE %	\$843,729 \$500,000 \$1,343,729	62.8% 37.2% 100.0% Total %	\$500,000 \$500,000	37.2% 37.2% Actual	\$500,000 \$500,000	37.2%		
HVAC TC-22 Contract Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0	62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0%	\$0 \$500,000 \$500,000 tment SBE \$ \$0 \$0	37.6% 37.6% 6BE % 0%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 SBE \$	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$	37.2% MBE %		
HVAC TC-22 Contract Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc.	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$390,786	62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0% 23.5%	\$0 \$500,000 \$500,000 tment SBE \$ \$0 \$0 \$390,786	37.6% 37.6% 5BE % 0% 0% 23%	\$843,729 \$500,000 \$1,343,729	62.8% 37.2% 100.0% Total %	\$500,000 \$500,000	37.2% 37.2% Actual	\$500,000 \$500,000	37.2% MBE %		
HVAC TC-22 Contract Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cummins	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$390,786	62.4% 37.6% 100.0% Commi Total % 0.0% 0.0% 0.0% 23.5% 0.0%	\$0 \$500,000 \$500,000 tment SBE \$ \$0 \$0 \$390,786	37.6% 37.6% 6BE % 0% 0% 23% 0%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 SBE \$	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$	37.2% MBE %		
HVAC TC-22 Contract Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$0 \$390,786 \$0 \$0	62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0% 23.5% 0.0% 0.0%	\$0 \$500,000 \$500,000 tment SBE \$ \$0 \$0 \$390,786 \$0 \$0	37.6% 37.6% 37.6% 0% 0% 23% 0%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 SBE \$	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$	37.2% MBE %		
HVAC TC-22 Contract Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeve Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$390,786 \$0 \$390,786	62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$500,000 \$500,000 tment SBE \$ \$0 \$0 \$390,786 \$0 \$0	37.6% 37.6% 37.6% 0% 0% 23% 0% 0%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 SBE \$	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$	37.2% MBE %	WBE \$	
HVAC TC-22 Contract Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$390,786 \$0 \$390,786 \$0 \$0	62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0% 0.0% 0.0% 36.0%	\$0 \$500,000 \$500,000 tment SBE \$ \$0 \$0 \$390,786 \$0 \$0	37.6% 37.6% 37.6% 0% 0% 23% 0% 0% 0% 36%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 SBE \$	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$	37.2% MBE %	WBE \$	
HVAC TC-22 Contract Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cackeye Power Sales Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0	62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$500,000 \$500,000 tment SBE \$ \$0 \$0 \$390,786 \$0 \$0	37.6% 37.6% 37.6% 0% 0% 23% 0% 0% 36% 0%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 SBE \$	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$	37.2% MBE %	WBE \$	
HVAC TC-22 Contract Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeve Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$390,786 \$0 \$0 \$600,000 \$0	62.4% 37.6% 37.6% 100.0% Commi Total % 40.5% 0.0% 23.5% 0.0% 0.0% 0.0% 0.0% 36.0% 0.0% 0.0%	\$0 \$500,000 \$500,000 tment SBE \$ \$0 \$0 \$390,786 \$0 \$0	37.6% 37.6% 37.6% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 SBE \$	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$	37.2% MBE %	WBE \$	
HVAC TC-22 Contract Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$500,000 \$500,000 tment SBE \$ \$0 \$0 \$390,786 \$0 \$0	37.6% 37.6% 68E % 0% 0% 23% 0% 0% 0% 0% 0%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 SBE \$	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$	37.2% MBE %	WBE \$	
HVAC TC-22 Contract Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeve Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$00 \$390,786 \$0 \$0 \$600,000 \$0 \$0 \$0	62.4% 37.6% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$500,000 \$500,000 tment SBE \$ \$0 \$0 \$390,786 \$0 \$0 \$0 \$600,000	37.6% 37.6% 0% 0% 0% 0% 0% 0% 0%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 SBE \$	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$	37.2% MBE %	WBE \$	
HVAC TC-22 Contract Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeve Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$00 \$390,786 \$00 \$00 \$600,000 \$00 \$00 \$00 \$00 \$00 \$00 \$0	62.4% 37.6% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$500,000 \$500,000 tment SBE \$ \$0 \$0 \$390,786 \$0 \$0	37.6% 37.6% 0% 0% 23% 0% 0% 36% 0% 0% 0% 0% 0% 0%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 SBE \$	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$	37.2% MBE %	WBE \$	
HVAC TC-22 Contract Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Mame DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	62.4% 37.6% 100.0% 100.0% 40.5% 0.0% 23.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	\$0 \$500,000 \$500,000 timent SBE \$ \$0 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0	37.6% 37.6% 0% 0% 23% 0% 0% 36% 0% 0% 0% 0% 0% 0% 0%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 \$500,000 SBE \$ \$390,786	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$ \$390,786	37.2% MBE % 19.8%	WBE \$	WBE %
HVAC TC-22 Contract Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeve Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$00 \$390,786 \$00 \$00 \$600,000 \$00 \$00 \$00 \$00 \$00 \$00 \$0	62.4% 37.6% 100.0% 100.0% 40.5% 0.0% 23.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	\$0 \$500,000 \$500,000 tment SBE \$ \$0 \$0 \$390,786 \$0 \$0 \$0 \$600,000	37.6% 37.6% 0% 0% 23% 0% 0% 36% 0% 0% 0% 0% 0% 0%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 SBE \$	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$	37.2% MBE % 19.8%	WBE \$	WBE %
HVAC TC-22 Contract Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Mame DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	62.4% 37.6% 100.0% 100.0% 40.5% 0.0% 23.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	\$0 \$500,000 \$500,000 timent SBE \$ \$0 \$0 \$390,786 \$0 \$600,000 \$0 \$600,000	37.6% 37.6% 0% 0% 23% 0% 0% 36% 0% 0% 0% 0% 0% 0% 0%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 \$500,000 SBE \$ \$390,786	37.2% 37.2% Actual SBE %	\$500,000 \$500,000 MBE \$ \$390,786 \$301,275	37.2% MBE % 19.8%	WBE \$	WBE %
HVAC TC-22 Contract Architectural, HVAC and	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeve Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	62.4% 37.6% 100.0% 100.0% 40.5% 0.0% 0.0% 23.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	\$0 \$500,000 \$500,000 timent SBE \$ \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	37.6% 37.6% 0% 0% 23% 0% 0% 36% 0% 0% 0% 0% 0% 0% 0%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786 \$301,275	62.8% 37.2% 100.0% Total % 64.9%	\$500,000 \$500,000 \$500,000 SBE \$ \$390,786 \$301,275	37.2% 37.2% Actual SBE % 19.8% 15.3%	\$500,000 \$500,000 MBE \$ \$390,786 \$301,275	37.2% MBE % 19.8%	WBE \$	WBE %
Contract Architectural, HVAC and Electrical TC-23	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Mame DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total	\$830,000 \$500,000 \$1,330,000 \$1,330,000 Total \$ \$675,214 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	62.4% 37.6% 37.6% 100.0% Commit Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$500,000 \$500,000 timent SBE \$ \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	37.6% 37.6% 0% 0% 23% 0% 0% 36% 0% 0% 36% 0% 0% 59.5%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786 \$301,275	62.8% 37.2% 100.0% Total % 64.9% 19.8% 100.0% Total %	\$500,000 \$500,000 \$500,000 SBE \$ \$390,786 \$301,275	37.2% 37.2% Actual SBE % 19.8% 15.3%	\$500,000 \$500,000 MBE \$ \$390,786 \$301,275	37.2% MBE % 19.8% 15.3% 35.1%	WBE \$	0.09
Contract Architectural, HVAC and Electrical TC-23	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total	\$830,000 \$500,000 \$1,330,000 \$1,330,000 Total \$ \$675,214 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	62.4% 37.6% 37.6% 100.0% Commit Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$500,000 \$500,000 tment SBE \$ \$0 \$0 \$390,786 \$0 \$600,000 \$0 \$600,000	37.6% 37.6% 0% 0% 23% 0% 0% 36% 0% 0% 36% 0% 0% 59.5%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786 \$301,275	62.8% 37.2% 100.0% Total % 64.9% 19.8% 100.0% Total %	\$500,000 \$500,000 \$500,000 SBE \$ \$390,786 \$301,275	37.2% 37.2% Actual SBE % 19.8% 15.3%	\$500,000 \$500,000 MBE \$ \$390,786 \$301,275	37.2% MBE % 19.8% 15.3% 35.1%	WBE \$	0.09
Contract Architectural, HVAC and Electrical TC-23	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeve Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction	\$830,000 \$500,000 \$1,330,000 \$1,330,000 Total \$ \$675,214 \$00 \$00 \$390,786 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$	62.4% 37.6% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$500,000 \$500,000 \$500,000 timent SBE \$ \$0 \$0 \$390,786 \$0 \$0 \$600,000 \$0 \$990,786	37.6% 37.6% 0% 0% 23% 0% 0% 36% 0% 0% 59.5%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786 \$301,275 \$1,972,622 Total \$ \$311,995	62.8% 37.2% 100.0% Total % 64.9% 19.8% 100.0% Total % 67.5%	\$500,000 \$500,000 \$500,000 SBE \$ \$390,786 \$301,275 \$692,061	37.2% 37.2% Actual SBE % 19.8% 15.3% 35.1% Actual	\$500,000 \$500,000 MBE \$ \$390,786 \$301,275	37.2% MBE % 19.8% 15.3% 35.1%	WBE \$	0.09
Contract Architectural, HVAC and Electrical TC-23	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Cousin Construction	\$830,000 \$500,000 \$1,330,000 \$1,330,000 Total \$ \$675,214 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,666,000 Total \$ \$333,114	62.4% 37.6% 100.0% 100.0% 40.5% 0.0% 23.5% 0.0% 0.0% 0.0% 0.0% 0.0% 100.0% 0.0% 100.0% 100.0%	\$0 \$500,000 \$500,000 \$500,000 tment SBE \$ \$0 \$0 \$390,786 \$0 \$0 \$600,000 \$0 \$990,786	37.6% 37.6% 0% 0% 23% 0% 36% 0% 36% 0% 36% 0% 59.5%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786 \$301,275	62.8% 37.2% 100.0% Total % 64.9% 19.8% 100.0% Total %	\$500,000 \$500,000 \$500,000 SBE \$ \$390,786 \$301,275	37.2% 37.2% Actual SBE % 19.8% 15.3%	\$500,000 \$500,000 MBE \$ \$390,786 \$301,275	37.2% MBE % 19.8% 15.3% 35.1%	WBE \$	0.09
Contract Architectural, HVAC and Electrical TC-23	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Cousin Construction Scherzinger Drilling Inc.	\$830,000 \$500,000 \$1,330,000 \$1,330,000 Total \$ \$675,214 \$00 \$390,786 \$00 \$00 \$00 \$00 \$00 \$00 \$1,6666,000 Total \$ \$150,400 \$15,000	62.4% 37.6% 37.6% 37.6% 40.0% 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 10.0% 100.0% 100.0%	\$0 \$500,000 \$500,000 tment SBE \$ \$0 \$390,786 \$0 \$600,000 \$0 \$600,000	37.6% 37.6% 37.6% 0% 0% 23% 0% 0% 36% 0% 59.5%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786 \$301,275 \$1,972,622 Total \$ \$311,995	62.8% 37.2% 100.0% Total % 64.9% 19.8% 100.0% Total % 67.5% 32.5%	\$500,000 \$500,000 \$500,000 SBE \$ \$390,786 \$301,275 \$692,061	37.2% 37.2% Actual SBE % 19.8% 15.3% Actual SBE % 32.5%	\$500,000 \$500,000 MBE \$ \$390,786 \$301,275	37.2% MBE % 19.8% 15.3% 35.1%	WBE \$	0.0°
Contract Architectural, HVAC and Electrical TC-23	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Cousin Construction	\$830,000 \$500,000 \$1,330,000 \$1,330,000 Total \$ \$675,214 \$00 \$390,786 \$00 \$00 \$00 \$00 \$00 \$00 \$1,6666,000 Total \$ \$150,400 \$15,000	62.4% 37.6% 37.6% 37.6% 40.0% 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$500,000 \$500,000 \$500,000 tment SBE \$ \$0 \$0 \$390,786 \$0 \$0 \$600,000 \$0 \$990,786	37.6% 37.6% 0% 0% 23% 0% 36% 0% 36% 0% 36% 0% 59.5%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786 \$301,275 \$1,972,622 Total \$ \$311,995	62.8% 37.2% 100.0% Total % 64.9% 19.8% 100.0% Total % 67.5% 32.5%	\$500,000 \$500,000 \$500,000 SBE \$ \$390,786 \$301,275 \$692,061	37.2% 37.2% Actual SBE % 19.8% 15.3% Actual SBE % 32.5%	\$500,000 \$500,000 MBE \$ \$390,786 \$301,275	37.2% MBE % 19.8% 15.3% 35.1%	WBE \$	0.0°
Contract Architectural, HVAC and Electrical TC-23	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Cousin Construction Scherzinger Drilling Inc.	\$830,000 \$500,000 \$1,330,000 \$1,330,000 Total \$ \$675,214 \$00 \$390,786 \$00 \$00 \$00 \$00 \$00 \$00 \$1,6666,000 Total \$ \$150,400 \$15,000	62.4% 37.6% 100.0% 100.0% 62.4% 40.5% 0.0% 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 100.0% 100.0% 15tal % 16.7% 75.8% 7.6%	\$0 \$500,000 \$500,000 \$500,000 tment SBE \$ \$0 \$0 \$390,786 \$0 \$0 \$600,000 \$0 \$990,786	37.6% 37.6% 37.6% 0% 0% 23% 0% 0% 36% 0% 59.5%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786 \$301,275 \$1,972,622 Total \$ \$311,995	62.8% 37.2% 100.0% Total % 64.9% 19.8% 100.0% Total % 67.5% 32.5%	\$500,000 \$500,000 \$500,000 SBE \$ \$390,786 \$301,275 \$692,061	37.2% 37.2% 37.2% Actual SBE % 19.8% 15.3% 35.1% Actual SBE % 32.5%	\$500,000 \$500,000 MBE \$ \$390,786 \$301,275 \$692,061 MBE \$	37.2% MBE % 19.8% 15.3% 35.1%	WBE \$	0.0°
Contract Architectural, HVAC and Electrical TC-23 Contract The Banks Street Grid TC-26	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Cousin Construction Scherzinger Drilling Inc. Total	\$830,000 \$500,000 \$1,330,000 \$1,330,000 \$1,330,000 \$675,214 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$1,666,000 Total \$ \$150,400 \$198,514	62.4% 37.6% 37.6% 37.6% 40.0% 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$500,000 \$500,000 \$tment SBE \$ \$0 \$0 \$390,786 \$0 \$600,000 \$0 \$990,786 tment \$SBE \$ \$0 \$150,400 \$0 \$150,400	37.6% 37.6% 37.6% 0% 0% 23% 0% 0% 36% 0% 36% 0% 59.5%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786 \$301,275 \$1,972,622 Total \$ \$311,995 \$150,400 \$462,395	62.8% 37.2% 100.0% Total % 64.9% 19.8% 100.0% Total % 67.5% 32.5%	\$500,000 \$500,000 \$500,000 SBE \$ \$390,786 \$301,275 \$692,061 SBE \$ \$150,400	37.2% 37.2% Actual SBE % 19.8% 15.3% Actual SBE % 32.5% Actual	\$500,000 \$500,000 MBE \$ \$390,786 \$301,275 \$692,061 MBE \$	37.2% MBE % 19.8% 15.3% 35.1% MBE %	\$0 \$0	0.0°
Contract Architectural, HVAC and Electrical TC-23 Contract The Banks Street Grid TC-26 Contract	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeve Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Same Ford Development Corporation DBA Trend Construction Cousin Construction Scherzinger Drilling Inc. Total	\$830,000 \$500,000 \$1,330,000 \$1,330,000 \$1,330,000 Total \$ \$675,214 \$00 \$390,786 \$00 \$00 \$00 \$00 \$00 \$00 \$1,666,000 Total \$ \$150,400 \$198,514	62.4% 37.6% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$500,000 \$500,000 \$500,000 \$8E\$ \$ \$0 \$0 \$0 \$390,786 \$0 \$0 \$600,000 \$0 \$990,786 \$0 \$150,400 \$0 \$150,400	37.6% 37.6% 37.6% 0% 0% 23% 0% 0% 36% 0% 59.5%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786 \$301,275 \$1,972,622 Total \$ \$311,995 \$150,400 \$462,395	62.8% 37.2% 100.0% Total % 64.9% 19.8% 100.0% Total % 67.5% 100.0% Total %	\$500,000 \$500,000 \$500,000 SBE \$ \$390,786 \$301,275 \$692,061 SBE \$	37.2% 37.2% Actual SBE % 19.8% 15.3% Actual SBE % 32.5% Actual	\$500,000 \$500,000 MBE \$ \$390,786 \$301,275 \$692,061 MBE \$	37.2% MBE % 19.8% 15.3% 35.1%	\$0 \$0	0.0°
Contract Architectural, HVAC and Electrical TC-23 Contract The Banks Street Grid TC-26 Contract	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Scherzinger Drilling Inc. Total Vendor Information Vendor Information	\$830,000 \$500,000 \$1,330,000 \$1,330,000 \$1,330,000 Total \$ \$675,214 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$1,660,000 Total \$ \$15,0400 \$115,000 \$198,514 Total \$ \$68,637	62.4% 37.6% 37.6% 100.0% 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$500,000 \$500,000 \$500,000 tment SBE \$ \$0 \$0 \$390,786 \$0 \$0 \$600,000 \$990,786 tment SBE \$ \$0 \$150,400 \$0 \$150,400 \$0	37.6% 37.6% 38E % 0% 0% 23% 0% 36% 0% 0% 59.5% 58E %	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786 \$301,275 \$1,972,622 Total \$ \$311,995 \$150,400 \$462,395	62.8% 37.2% 100.0% Total % 64.9% 19.8% 100.0% Total % 67.5% 100.0% Total % 29.3%	\$500,000 \$500,000 \$500,000 SBE \$ \$390,786 \$301,275 \$692,061 SBE \$ \$150,400	37.2% 37.2% 37.2% Actual SBE % 19.8% 15.3% 35.1% Actual SBE % Actual	\$500,000 \$500,000 MBE \$ \$390,786 \$301,275 \$692,061 MBE \$	37.2% MBE % 19.8% 15.3% 35.1% MBE %	WBE \$ \$0 WBE \$	0.0° WBE %
Contract Architectural, HVAC and Electrical TC-23 Contract The Banks Street Grid TC-26 Contract	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Scherzinger Drilling Inc. Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Scherzinger Drilling Inc. Total	\$830,000 \$500,000 \$1,330,000 \$1,330,000 \$1,330,000 \$1,330,000 \$675,214 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,666,000 Total \$ \$150,400 \$115,000 \$198,514 Total \$ \$68,637	62.4% 37.6% 37.6% 37.6% 37.6% 40.0% 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$500,000 \$500,000 \$500,000 \$500,000 \$80 \$0 \$390,786 \$0 \$0 \$600,000 \$0 \$990,786 tment \$SBE \$ \$0 \$150,400 \$0 \$150,400	37.6% 37.6% 37.6% 0% 0% 0% 23% 0% 0% 36% 0% 0% 59.5%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786 \$301,275 \$11,972,622 Total \$ \$150,400 \$462,395 Total \$ \$143,376 \$11,135	62.8% 37.2% 100.0% Total % 64.9% 19.8% 100.0% Total % 67.5% 100.0% Total % 29.3% 2.3%	\$500,000 \$500,000 \$500,000 \$8E \$ \$390,786 \$301,275 \$692,061 \$BE \$ \$150,400 \$150,400	37.2% 37.2% 37.2% Actual SBE % 19.8% 15.3% 35.1% Actual SBE % Actual SBE % 2.3%	\$500,000 \$500,000 MBE \$ \$390,786 \$301,275 \$692,061 MBE \$	37.2% MBE % 19.8% 15.3% 35.1% MBE %	\$0 \$0	0.0° WBE %
Contract Architectural, HVAC and Electrical TC-23 Contract The Banks Street Grid TC-26 Contract	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Cousin Construction Cousin Construction Scherzinger Drilling Inc. Total Vendor Name Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Cousin Construction Cousin Construction Scherzinger Drilling Inc. Total	\$830,000 \$500,000 \$1,330,000 \$1,330,000 \$1,330,000 \$675,214 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$1,666,000 Total \$ \$150,400 \$155,000 \$198,514 Total \$ \$68,637 \$0 \$59,503	62.4% 37.6% 37.6% 37.6% 100.0% 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$500,000 \$500,000 \$500,000 \$500,000 \$8E\$ \$0 \$390,786 \$0 \$390,786 \$0 \$0 \$600,000 \$0 \$990,786 \$0 \$150,400 \$0 \$150,400 \$0 \$150,400	37.6% 37.6% 37.6% 0% 0% 23% 0% 0% 36% 0% 0% 59.5% 76% 0% 75.8%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786 \$301,275 \$1,972,622 Total \$ \$150,400 \$462,395 Total \$ \$11,135 \$62,960	62.8% 37.2% 100.0% Total % 64.9% 19.8% 15.3% 100.0% Total % 67.5% 100.0% Total % 29.3% 12.9%	\$500,000 \$500,000 \$500,000 \$8E \$ \$390,786 \$301,275 \$692,061 \$BE \$ \$150,400 \$150,400	37.2% 37.2% 37.2% 37.2% Actual SBE % 19.8% 15.3% 35.1% Actual SBE % Actual SBE % 2.3% 12.9%	\$500,000 \$500,000 MBE \$ \$390,786 \$301,275 \$692,061 MBE \$	37.2% MBE % 19.8% 15.3% 35.1% MBE %	WBE \$ \$0 WBE \$	0.0° WBE %
Contract Architectural, HVAC and Electrical TC-23 Contract The Banks Street Grid TC-26 Contract	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeve Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Cousin Construction Scherzinger Drilling Inc. Total Vendor Information Vendor Name Solica Accent Sign, LLC Davies Landscape & Lawncare Queen City Fence	\$830,000 \$500,000 \$1,330,000 \$1,330,000 \$1,330,000 \$1,330,000 \$675,214 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	62.4% 37.6% 37.6% 37.6% 37.6% 37.6% 40.0% 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$500,000 \$500,000 \$500,000 \$500,000 \$0 \$0 \$390,786 \$0 \$0 \$600,000 \$0 \$990,786 \$0 \$150,400 \$0 \$150,400 \$0 \$150,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	37.6% 37.6% 38E % 0% 0% 23% 0% 0% 36% 0% 0% 59.5% 58E %	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786 \$301,275 \$1,972,622 Total \$ \$150,400 \$462,395 Total \$ \$143,376 \$11,135 \$62,960 \$15,960	62.8% 37.2% 100.0% Total % 64.9% 19.8% 15.3% 100.0% Total % 67.5% 32.5% 100.0% Total % 29.3% 2.3% 12.9% 3.2%	\$500,000 \$500,000 \$500,000 \$8E \$ \$390,786 \$301,275 \$692,061 \$BE \$ \$150,400 \$150,400	37.2% 37.2% 37.2% Actual SBE % 19.8% 15.3% 35.1% Actual SBE % Actual SBE % 2.3%	\$500,000 \$500,000 MBE \$ \$390,786 \$301,275 \$692,061 MBE \$	37.2% MBE % 19.8% 15.3% 35.1% MBE %	WBE \$ \$0 WBE \$	0.0° WBE %
Contract Architectural, HVAC and Electrical TC-23 Contract The Banks Street Grid TC-26	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Cousin Construction Scherzinger Drilling Inc. Total Vendor Information Vendor Name Solica Accent Sign, LLC Davies Landscape & Lawncare Queen City Fence Ray Meyer Sign Company	\$830,000 \$500,000 \$1,330,000 \$1,330,000 \$1,330,000 \$1,330,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,666,000 Total \$ \$150,400 \$155,000 \$198,514 Total \$ \$68,637 \$59,503 \$0 \$230,000	62.4% 37.6% 37.6% 37.6% 40.0% 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$0 \$500,000 \$500,000 \$500,000 \$0 \$0 \$0 \$390,786 \$0 \$0 \$600,000 \$0 \$990,786 tment \$SBE\$ \$0 \$150,400 \$0 \$150,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	37.6% 37.6% 37.6% 38E % 0% 0% 23% 0% 0% 36% 0% 59.5% 75.8%	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786 \$391,275 \$11,972,622 Total \$ \$150,400 \$462,395 Total \$ \$11,135 \$62,960 \$15,900 \$245,317	62.8% 37.2% 100.0% Total % 64.9% 19.8% 100.0% Total % 67.5% 100.0% Total % 29.3% 29.3% 29.3% 29.3% 12.9% 50.1%	\$500,000 \$500,000 \$500,000 \$500,000 \$390,786 \$390,786 \$301,275 \$692,061 \$BE \$ \$150,400 \$150,400 \$150,400 \$150,400	37.2% 37.2% 37.2% Actual SBE % 19.8% 15.3% 35.1% Actual SBE % 32.5% Actual SBE % 2.3% 12.9% 3.2%	\$500,000 \$500,000 MBE \$ \$390,786 \$301,275 \$692,061 MBE \$	37.2% MBE % 19.8% 15.3% 35.1% MBE %	\$0 WBE \$ \$11,135	0.05 WBE % 0.05
Contract Architectural, HVAC and Electrical TC-23 Contract The Banks Street Grid TC-26 Contract	Peck Hannaford and Briggs R. Kelly, Inc. Total Vendor Information Vendor Name DeBra Kuempel Beckers Buckeve Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Cousin Construction Scherzinger Drilling Inc. Total Vendor Information Vendor Name Solica Accent Sign, LLC Davies Landscape & Lawncare Queen City Fence	\$830,000 \$500,000 \$1,330,000 \$1,330,000 \$1,330,000 \$1,330,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,666,000 Total \$ \$150,400 \$1515,000 \$198,514 Total \$ \$68,637 \$0 \$230,000 \$10,760	62.4% 37.6% 37.6% 100.0% 40.5% 0.0% 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 100.0% 0.0% 0	\$0 \$500,000 \$500,000 \$500,000 \$500,000 \$0 \$0 \$390,786 \$0 \$0 \$600,000 \$0 \$990,786 \$0 \$150,400 \$0 \$150,400 \$0 \$150,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	37.6% 37.6% 38E % 0% 0% 23% 0% 0% 36% 0% 0% 59.5% 58E %	\$843,729 \$500,000 \$1,343,729 Total \$ \$1,280,561 \$390,786 \$301,275 \$1,972,622 Total \$ \$150,400 \$462,395 Total \$ \$11,135 \$62,960 \$15,900 \$245,317 \$10,760	62.8% 37.2% 100.0% Total % 64.9% 19.8% 15.3% 100.0% Total % 67.5% 32.5% 100.0% Total % 29.3% 2.3% 12.9% 3.2% 50.1% 2.2%	\$500,000 \$500,000 \$500,000 \$8E \$ \$390,786 \$301,275 \$692,061 \$8E \$ \$150,400 \$150,400 \$150,400 \$150,400	37.2% 37.2% 37.2% 37.2% Actual SBE % 19.8% 15.3% 35.1% Actual SBE % 2.3% Actual SBE % 2.3% 2.2%	\$500,000 \$500,000 MBE \$ \$390,786 \$301,275 \$692,061 MBE \$	37.2% MBE % 19.8% 15.3% 35.1% MBE %	\$0 WBE \$ \$11,135	0.09 WBE %

1/1/2008 through 8/31/2020

	Vendor Information		Commi	tment					Actua				
Contract		Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Electrical TC-28	ESI Inc.	\$226,732		\$0		\$222,297							
	Anixter Inc.	\$0		\$0	0%								
	FD Lawrence Electric Co., The	\$2,423		\$0	0%	\$4,833	1.3%						
	Graybar	\$0		\$0	0,0	\$7,979							
	M-Pact	\$76,000		\$76,000	24.8%	\$71,303	18.8%		18.8%	¢71	.303 18.89	V	
	Richards Electric	\$1,125		\$70,000	24.070	\$1,166			10.070	\$/1	,303 10.67	70	
	Tormaxx	\$1,125		\$0 \$0		\$1,002			0.3%				
									0.3%				
	Wesco	\$0		\$0		\$7,264	1.9%						
	Total	\$306,280	100.0%	\$76,000	24.8%	\$380,087	100.0%	\$72,305	19.0%	\$71,	303 18.8%	6 \$0	0.0%
	Vendor Information		Commi	tment					Actua	ı			
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#1 TC-01 Beaty	Beaty Construction Company	\$2,829,486	70.6%			\$2,839,867	70.7%						
Construction The Banks	Gosser's Trucking	\$162,015	4.0%	\$162,015	4.0%	\$162,015			4.0%			\$162,015	4.0%
Public Phase 3A	Infrastructure Development Engineering	\$90,460		\$90,460	2.3%								
. 42.10		4.17,122		****		4.5,.55		***************************************					
	Smalls Hardware	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5.3%				
	Spurlino Materials	\$712,156		\$712,156	17.8%	\$712,156							
	Total			\$1,178,877	29.4%	\$4,018,744	100.0%				\$0 0.0%	6 \$162,015	4.0%
	Total	\$4,000,303	100.076	Φ1,170,077	29.470	\$4,010,744	100.076	\$1,170,077	29.370		\$U U.U7	0 \$102,013	4.07
	Vendor Information		Commi	tment					Actua	1			
Contract		Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#1 TC-02 Prus	Prus Construction	\$390,677		\$0	3DL 76	\$390,677			JDL 76	IVIDE \$	IVIDE 76	WDL \$	WDL 78
Construction The Banks	B&J Electrical	\$30,649		\$30,649	5.5%	\$30,649	5.5%		5.5%				
	CJ&L Construction, Inc.	\$84,000		\$84,000	15.0%	\$84,000	15.0%						
Public Phase 3A				\$4,369	0.8%								
	First Star Safety	\$4,369			0.0%				0.676				
	Hilltop Basic Resource	\$1,697		\$0					7.00/				
	Queen City Blacktop	\$43,500		\$43,500	7.8%								
	Spurlino Materials Total	\$3,390		\$3,390	0.6%	\$3,390	0.6%	\$3,390	0.6%				
					00 70/	\$550,000	400.00/	\$4/F 000	00 704		40 000		0.007
	TOTAL	\$558,282	100.0%	\$165,908	29.7%	\$558,282	100.0%	\$165,908			\$0 0.0%	6 \$0	0.0%
		\$558,282	100.0% Commi		29.7%	\$558,282	100.0%	\$165,908	29.7% Actua	•	\$0 0.0%	6 \$0	0.0%
Contract	Vendor Information Vendor Name	\$558,282 Total \$	Commi	tment	29.7% SBE %		100.0% Total %	\$165,908 SBE \$	29.7%	•	\$0 0.0%	% \$0 WBE \$	0.0% WBE %
	Vendor Information	, , , , ,	Commi Total %	tment			Total %	SBE \$	29.7% Actua	ı			
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch	Total \$ \$2,852,486	Commi Total % 35.0%	tment SBE \$	SBE %	Total \$ \$2,809,649	Total % 34.4%	SBE \$	Actua	MBE \$			
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel	Total \$ \$2,852,486 \$256,460	Commi Total % 35.0% 3.1%	tment SBE \$ \$0 \$256,460	SBE % 3.1%	Total \$ \$2,809,649 \$345,949	Total % 34.4% 4.2%	SBE \$ \$345,949	29.7% Actua SBE %	MBE \$			
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel Ashcraft Sand & Gravel (Trenkamp)	Total \$ \$2,852,486 \$256,460 \$134,187	Commi Total % 35.0% 3.1% 1.6%	tment SBE \$ \$0 \$256,460 \$134,187	3.1% 1.6%	Total \$ \$2,809,649 \$345,949 \$134,187	Total % 34.4%	SBE \$	29.7% Actua SBE %	MBE \$			
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel Ashcraft Sand & Gravel (Trenkamp) Capital City Mfg Co.	Total \$ \$2,852,486 \$256,460 \$134,187 \$10,575	Commi Total % 35.0% 3.1% 1.6% 0.1%	tment SBE \$ \$0 \$256,460 \$134,187 \$0	3.1% 1.6% 0.0%	Total \$ \$2,809,649 \$345,949 \$134,187	Total % 34.4% 4.2%	SBE \$ \$345,949	29.7% Actua SBE %	MBE \$			
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel Ashcraft Sand & Gravel (Trenkamp) Capital City Mfq Co. CKMM Sales	Total \$ \$2,852,486 \$256,460 \$134,187 \$10,575	Commi Total % 35.0% 3.1% 1.6% 0.1%	\$134,187 \$0 \$256,460 \$134,187 \$0 \$0	3.1% 1.6% 0.0% 0.0%	Total \$ \$2,809,649 \$345,949 \$134,187	Total % 34.4% 4.2% 1.6%	\$345,949 \$134,187	29.7% Actua SBE %	MBE \$			
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel Ashcraft Sand & Gravel (Trenkamp) Capital City Mfg Co. CKMM Sales Decorative Paving	Total \$ \$2,852,486 \$256,460 \$134,187 \$10,575 \$00 \$19,612	Commi Total % 35.0% 3.1% 1.6% 0.1% 0.0%	tment SBE \$ \$0 \$256,460 \$134,187 \$0 \$0	3.1% 1.6% 0.0% 0.0% 0.0%	Total \$ \$2,809,649 \$345,949 \$134,187	Total % 34.4% 4.2% 1.6%	\$345,949 \$134,187	29.7% Actua SBE %	MBE \$			
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel Ashcraft Sand & Gravel (Trenkamp) Capital City Mfg Co. CKMM Sales Decorative Paving Delta Electric Contractors	Total \$ \$2,852,486 \$256,460 \$134,187 \$10,575 \$0 \$19,612 \$116,752	Commi Total % 35.0% 3.1% 1.6% 0.1% 0.0% 0.2% 1.4%	\$134,187 \$0 \$256,460 \$134,187 \$0 \$0	3.1% 1.6% 0.0% 0.0% 0.0% 0.0%	Total \$ \$2,809,649 \$345,949 \$134,187 \$19,612 \$116,752	Total % 34.4% 4.2% 1.6% 0.2% 1.4%	\$345,949 \$134,187	29.7% Actua SBE %	MBE \$			
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel Ashcraft Sand & Gravel (Trenkamp) Capital City Mfg Co. CKMM Sales Decorative Paving Delta Electric Contractors Dot Diamond Core Drilling	Total \$ \$2,852,486 \$256,480 \$134,487 \$10,575 \$0 \$19,612 \$116,752 \$3,450	Commi Total % 35.0% 3.1% 1.6% 0.1% 0.0% 0.2% 1.4% 0.0%	tment SBE \$ \$0 \$256,460 \$134,187 \$0 \$0	3.1% 1.6% 0.0% 0.0% 0.0% 0.0%	Total \$ \$2,809,649 \$345,949 \$134,187 \$19,612 \$116,752 \$3,450	Total % 34.4% 4.2% 1.6% 0.2% 1.4% 0.0%	\$345,949 \$134,187	29.7% Actua SBE %	MBE \$			
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel Ashcraft Sand & Gravel (Trenkamp) Capital City Mfg Co. CKMM Sales Decorative Paving Delta Electric Contractors	Total \$ \$2,852,486 \$256,460 \$134,187 \$10,575 \$0 \$19,612 \$116,752	Commi Total % 35.0% 3.1% 1.6% 0.1% 0.0% 0.2% 1.4% 0.0%	tment SBE \$ \$0 \$256,460 \$134,187 \$0 \$0	3.1% 1.6% 0.0% 0.0% 0.0% 0.0%	Total \$ \$2,809,649 \$345,949 \$134,187 \$19,612 \$116,752 \$3,450	Total % 34.4% 4.2% 1.6% 0.2% 1.4% 0.0%	\$345,949 \$134,187	29.7% Actua SBE %	MBE \$			
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel Ashcraft Sand & Gravel (Trenkamp) Capital City Mfg Co. CKMM Sales Decorative Paving Delta Electric Contractors Dot Diamond Core Drilling Gateway Concrete Forming Services, Inc.	Total \$ \$2,852,486 \$256,480 \$134,187 \$10,575 \$0 \$19,612 \$116,752 \$3,450 \$871,306	Commi Total % 35.0% 3.1% 1.6% 0.1% 0.0% 0.2% 1.4% 0.0% 10.7%	tment SBE \$ \$0 \$256,460 \$134,187 \$0 \$0	3.1% 1.6% 0.0% 0.0% 0.0% 0.0% 0.0%	\$2,809,649 \$345,949 \$134,187 \$19,612 \$116,752 \$3,450 \$871,306	Total % 34.4% 4.2% 1.6% 0.2% 1.4% 0.0% 10.7%	\$345,949 \$134,187	29.7% Actua SBE %	MBE \$			
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel Ashcraft Sand & Gravel (Trenkamp) Capital City Mfg Co. CKMM Sales Decorative Paving Delta Electric Contractors Dot Diamond Core Drilling Gateway Concrete Forming Services, Inc. Hilltop Basic Services	\$2,852,486 \$256,480 \$134,187 \$10,575 \$0 \$116,752 \$116,752 \$3,450 \$871,306	Commi Total % 35.0% 3.1% 1.6% 0.1% 0.2% 1.4% 0.0% 10.7%	tment SBE \$ \$0 \$256,460 \$134,187 \$0 \$0	3.1% 1.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$2,809,649 \$345,949 \$134,187 \$116,752 \$3,450 \$871,306	Total % 34.4% 4.2% 1.6% 0.2% 1.4% 0.0% 10.7%	\$345,949 \$134,187	29.7% Actua SBE %	MBE \$			
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel Ashcraft Sand & Gravel (Trenkamp) Capital City Mfg Co. CKMM Sales Decorative Paving Delta Electric Contractors Dot Diamond Core Drilling Gateway Concrete Forming Services, Inc. Hilltop Basic Services Jilly Fastening Systems	Total \$ \$2,852,486 \$256,460 \$134,187 \$10,575 \$0 \$19,612 \$116,752 \$3,450 \$871,306	Commi Total % 35.0% 3.1% 0.1% 0.0% 0.2% 1.4% 0.0% 10.7%	tment SBE \$ \$0 \$256,460 \$134,187 \$0 \$0	3.1% 1.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$2,809,649 \$345,949 \$134,187 \$116,752 \$3,450 \$871,306 \$1,378,905 \$747	Total % 34.4% 4.2% 1.6% 0.2% 1.4% 0.0% 10.7%	\$345,949 \$134,187	29.7% Actua SBE %	MBE \$			
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel Ashcraft Sand & Gravel Ashcraft Sand & Gravel (Trenkamp) Capital City Mfg Co. (CKMM Sales Decorative Paving Delta Electric Contractors Dot Diamond Core Drilling Gateway Concrete Forming Services, Inc. Hilltop Basic Services Jilly Fastening Systems Lithko Restoration	Total \$ \$2,852,486 \$256,480 \$134,187 \$10,575 \$00 \$119,612 \$116,752 \$3,450 \$871,306 \$1,378,906 \$1,378,906	Commi Total % 35.0% 3.1% 1.6% 0.1% 0.0% 0.2% 1.4% 0.0% 10.7% 16.9% 0.0%	tment SBE \$ \$0 \$256,460 \$134,187 \$0 \$0	3.1% 1.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	Total \$ \$2,809,649 \$345,949 \$134,187 \$19,612 \$116,752 \$3,450 \$871,306 \$1,378,905 \$747 \$151,600	Total % 34.4% 4.2% 1.6% 0.2% 1.4% 0.0% 10.7% 16.9% 1.9%	\$345,949 \$134,187	29.7% Actua SBE %	MBE \$			
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel Ashcraft Sand & Gravel (Trenkamp) Capital City Mfq Co. CKMM Sales Decorative Paving Delta Electric Contractors Dot Diamond Core Drilling Gateway Concrete Forming Services, Inc. Hilltop Basic Services Jilly Fastening Systems Lithko Restoration Maxim Crane Works	Total \$ \$2,852,486 \$256,460 \$134,187 \$10,575 \$0 \$116,752 \$3,450 \$871,306 \$13,78,906 \$747 \$151,600 \$126,129	Commi Total % 35.0% 3.1% 1.6% 0.1% 0.0% 0.2% 1.4% 0.0% 10.7% 16.9% 0.0% 1.9%	tment SBE \$ \$0 \$256,460 \$134,187 \$0 \$0	3.1% 1.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	\$2,809,649 \$345,949 \$134,187 \$19,612 \$116,752 \$3,450 \$871,306 \$1,378,905 \$747 \$151,600 \$126,129	Total % 34.4% 4.2% 1.6% 0.2% 1.4% 0.0% 10.7% 16.9% 0.0% 1.9% 1.5%	\$345,949 \$134,187	29.7% Actua SBE %	MBE \$			
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel Ashcraft Sand & Gravel Ashcraft Sand & Gravel (Trenkamp) Capital City Mfg Co. CKMM Sales Decorative Paving Delta Electric Contractors Dot Diamond Core Drilling Gateway Concrete Forming Services, Inc. Hilltop Basic Services Jilly Fastening Systems Lithko Restoration Maxim Crane Works Mound Technologies	\$2,852,486 \$256,480 \$134,187 \$10,575 \$0 \$19,612 \$116,752 \$3,450 \$871,306 \$1,378,906 \$747 \$151,600 \$126,129 \$14,200	Commi Total % 35.0% 3.1% 0.1% 0.0% 0.2% 0.2% 1.4% 0.0% 10.7% 16.9% 0.0% 1.5% 0.0%	tment SBE \$ \$0 \$256,460 \$134,187 \$0 \$0 \$0 \$0	3.1% 3.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	\$2,809,649 \$345,949 \$134,187 \$116,752 \$3,450 \$871,306 \$1,378,905 \$747 \$151,600 \$126,129 \$15,276	Total % 34.4% 4.2% 1.6% 0.2% 1.4% 0.0% 10.7% 16.9% 0.0% 1.5% 0.2% 0.2%	\$345,949 \$134,187	29.7% Actua SBE % 4.2% 1.6%	MBE \$			
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel Ashcraft Sand & Gravel Ashcraft Sand & Gravel (Trenkamp) Capital City Mfg Co. (CKMM Sales Decorative Paving Delta Electric Contractors Dot Diamond Core Drilling Gateway Concrete Forming Services, Inc. Hilltop Basic Services Jilly Fastening Systems Lithko Restoration Maxim Crane Works Mound Technologies Net Quest Services LLC	Total \$ \$2,852,486 \$256,480 \$134,187 \$10,575 \$0 \$119,612 \$116,752 \$3,450 \$871,306 \$13,78,906 \$747 \$151,600 \$126,129 \$14,200 \$74,389	Commil Total % 35.0% 3.1% 1.6% 0.1% 0.0% 1.4% 0.09% 1.49% 10.7% 10.7% 10.5% 0.0% 1.5% 0.0% 1.9%	tment SBE \$ \$0 \$256,460 \$134,187 \$0 \$0	3.1% 3.1% 1.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	\$2,809,649 \$345,949 \$134,187 \$19,612 \$116,752 \$3,450 \$871,306 \$1,378,905 \$747 \$151,600 \$126,129	Total % 34.4% 4.2% 1.6% 0.2% 1.4% 0.0% 10.7% 16.9% 0.0% 1.5% 0.2% 0.2%	\$345,949 \$134,187	29.7% Actua SBE % 4.2% 1.6%	MBE \$			
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel Ashcraft Sand & Gravel (Trenkamp) Capital City Mfg Co. CKMM Sales Decorative Paving Delta Electric Contractors Dot Diamond Core Drilling Gateway Concrete Forming Services, Inc. Hilltop Basic Services Jilly Fastening Systems Lithko Restoration Maxim Crane Works Mound Technologies Net Quest Services LLC PH Drew	Total \$ \$2,852,486 \$256,480 \$134,187 \$10,575 \$0 \$11,675 \$3,450 \$871,306 \$11,378,906 \$747 \$151,600 \$126,129 \$14,200 \$74,389 \$37,152	Commi Total % 35.0% 3.1% 0.1% 0.0% 0.2% 1.4% 0.0% 10.7% 16.9% 0.0% 1.9% 0.0% 0.0% 0.0%	tment SBE \$ \$0 \$256,460 \$134,187 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$74,389	3.1% 1.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	\$2,809,649 \$345,949 \$134,187 \$19,612 \$116,752 \$3,450 \$871,306 \$1,378,905 \$747 \$151,600 \$126,129 \$15,276 \$74,389	Total % 34.4% 4.2% 1.6% 0.2% 1.4% 0.0% 10.7% 16.9% 0.0% 1.5% 0.2% 0.2%	\$345,949 \$134,187	29.7% Actua SBE % 4.2% 1.6% 0.9%	MBE \$	MBE %	WBE \$	
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel Ashcraft Sand & Gravel (Trenkamp) Capital City Mfg Co. CKMM Sales Decorative Paving Delta Electric Contractors Dot Diamond Core Drilling Gateway Concrete Forming Services, Inc. Hilltop Basic Services Jilly Fastening Systems Lithko Restoration Maxim Crane Works Mound Technologies Net Quest Services LLC PH Drew R. Kelly, Inc.	\$2,852,486 \$256,480 \$134,187 \$10,575 \$0 \$11,675 \$3,450 \$871,306 \$13,450 \$151,600 \$126,129 \$14,200 \$74,389 \$37,152	Commil Total % 35.0% 3.1% 0.1% 0.2% 0.2% 10.7% 10.7% 10.9% 0.0% 0.0% 0.0% 0.2% 0.0% 0.0%	tment SBE \$ \$0 \$256,460 \$134,187 \$0 \$0 \$0 \$0	3.1% 1.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	\$2,809,649 \$345,949 \$134,187 \$134,187 \$19,612 \$116,752 \$3,450 \$871,306 \$1,378,905 \$747 \$151,600 \$126,129 \$15,276 \$74,389	Total % 34.4% 4.2% 1.6% 0.2% 1.4% 0.0% 10.7% 16.9% 0.0% 1.5% 0.2% 0.9%	\$345,949 \$134,187 \$74,389	29.7% Actua SBE % 4.2% 1.6% 0.9%	MBE \$		WBE \$	
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel Capital City Mfg Co. CKMM Sales Decorative Paving Delta Electric Contractors Dot Diamond Core Drilling Gateway Concrete Forming Services, Inc. Hilltop Basic Services Jilly Fastening Systems Lithko Restoration Maxim Crane Works Mound Technologies Net Quest Services LLC PH Drew R. Kelly, Inc. RAM Construction	Total \$ \$2,852,486 \$256,460 \$134,187 \$10,575 \$0 \$119,612 \$116,752 \$3,450 \$871,306 \$13,78,906 \$126,129 \$14,200 \$74,389 \$37,152 \$55,846 \$94,119	Total % 35.0% 3.1% 1.6% 0.1% 0.0% 1.4% 0.09% 1.49% 0.09% 1.5% 0.29% 0.5% 0.5% 0.1%	tment SBE \$ \$0 \$256,460 \$134,187 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$74,389	3.1% 3.1% 1.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	\$2,809,649 \$345,949 \$134,187 \$119,612 \$116,752 \$3,450 \$871,306 \$1,378,905 \$74,74 \$151,600 \$126,129 \$15,276 \$74,389 \$5,846 \$94,119	Total % 34.4% 4.2% 1.6% 0.2% 1.4% 0.0% 10.7% 16.9% 0.0% 1.5% 0.2% 0.9% 0.1% 1.5%	\$345,949 \$134,187 \$74,389 \$5,846	29.7% Actua SBE % 4.2% 1.6% 0.9%	MBE \$	MBE %	WBE \$	
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel Ashcraft Sand & Gravel (Trenkamp) Capital City Mfg Co. CKMM Sales Decorative Paving Delta Electric Contractors Dot Diamond Core Drilling Gateway Concrete Forming Services, Inc. Hilltop Basic Services Jilly Fastening Systems Lithko Restoration Maxim Crane Works Mound Technologies Net Quest Services LLC PH Drew R. Kelly, Inc. RAM Construciton Reading Rock	Total \$ \$2,852,486 \$256,480 \$134,187 \$10,575 \$90 \$19,612 \$116,752 \$3,450 \$871,306 \$13,78,906 \$747 \$151,600 \$126,129 \$14,200 \$74,389 \$34,7,52 \$5,844 \$94,119 \$4,453	Commil Total % 35.0% 3.1% 1.6% 0.1% 0.0% 1.4% 0.0% 10.7% 10.7% 0.0% 10.7% 16.9% 0.0% 1.5% 0.2% 0.15% 0.15% 0.15% 0.15% 0.15%	tment SBE \$ \$0 \$256,460 \$134,187 \$0 \$0 \$0 \$0 \$0 \$74,389	3.1% 3.1% 1.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	\$2,809,649 \$345,949 \$134,187 \$116,752 \$3,450 \$871,306 \$1,378,905 \$747 \$151,600 \$126,129 \$15,276 \$74,389 \$5,846 \$94,119	Total % 34.4% 4.2% 1.6% 0.2% 1.4% 0.0% 10.7% 16.9% 0.0% 1.9% 0.2% 0.2% 0.1% 0.1%	\$345,949 \$134,187 \$74,389	29.7% Actua SBE % 4.2% 1.6% 0.9% 0.1%	MBE \$	MBE % 846 0.19	WBE \$	
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel Ashcraft Sand & Gravel (Trenkamp) Capital City Mfg Co. CKMM Sales Decorative Paving Delta Electric Contractors Dot Diamond Core Drilling Gateway Concrete Forming Services, Inc. Hilltop Basic Services Jilly Fastening Systems Lithko Restoration Maxim Crane Works Mound Technologies Net Quest Services LLC PH Drew R. Kelly, Inc. RAM Construction Reading Rock Rod Tech (construction)	Total \$ \$2,852,486 \$256,460 \$134,187 \$10,575 \$0 \$116,752 \$3,450 \$871,306 \$13,378,906 \$747 \$151,600 \$126,129 \$14,200 \$74,389 \$37,152 \$5,846 \$94,119 \$4,453 \$1,684,920	Commil Total % 35.0% 3.1% 0.1% 0.2% 0.2% 10.7% 10.7% 10.9% 0.0% 0.2% 0.9% 0.2% 0.19% 0.1% 0.1%	\$1,684,920	3.1% 1.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	\$2,809,649 \$345,949 \$134,187 \$134,187 \$19,612 \$116,752 \$3,450 \$871,306 \$1,378,905 \$747 \$151,600 \$126,129 \$15,276 \$74,389 \$5,846 \$94,119 \$4,453 \$1,684,920	Total % 34.4% 4.2% 1.6% 0.2% 1.4% 0.0% 10.7% 16.9% 0.0% 1.5% 0.2% 0.1% 1.2% 0.1% 20.7%	\$345,949 \$134,187 \$74,389 \$5,846	29.7% Actua SBE % 4.2% 1.6% 0.9% 0.1%	MBE \$ \$55	MBE % 846 0.19	WBE \$	
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel Capital City Mfg Co. CKMM Sales Decorative Paving Delta Electric Contractors Dot Diamond Core Drilling Gateway Concrete Forming Services, Inc. Hilltop Basic Services Jilly Fastening Systems Lithko Restoration Maxim Crane Works Mound Technologies Net Quest Services LLC PH Drew R. Kelly, Inc. RAM Construction Reading Rock Rod Tech (construction) Rod Tech (construction)	Total \$ \$2,852,486 \$256,460 \$134,187 \$10,575 \$0 \$119,612 \$116,752 \$3,450 \$871,306 \$13,78,906 \$747 \$151,600 \$126,129 \$14,200 \$74,389 \$37,152 \$5,846 \$94,119 \$4,453 \$1,684,920 \$10,300	Total % 35.0% 3.1% 1.6% 0.1% 0.0% 1.4% 0.09% 1.49% 0.09% 1.5% 0.25% 0.9% 0.5% 0.1% 0.1% 0.1% 0.1% 1.2% 0.1%	\$1,684,920 \$10,300	3.1% 3.1% 1.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	\$2,809,649 \$345,949 \$134,187 \$119,612 \$116,752 \$3,450 \$871,306 \$1,378,905 \$74,74 \$151,600 \$126,129 \$15,276 \$74,389 \$5,846 \$94,119 \$4,453 \$1,684,920 \$100,300	Total % 34.4% 4.2% 1.6% 1.6% 0.2% 1.4% 0.0% 10.7% 16.9% 0.0% 1.9% 1.5% 0.2% 0.9% 0.1% 20.7% 1.2%	\$345,949 \$134,187 \$74,389 \$5,846 \$1,684,920 \$100,300	0.9% 0.1% 20.7%	MBE \$ \$5	MBE % 846 0.19	WBE \$	WBE %
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel Ashcraft Sand & Gravel Ashcraft Sand & Gravel (Trenkamp) Capital City Mfg Co. CKMM Sales Decorative Paving Delta Electric Contractors Dot Diamond Core Drilling Gateway Concrete Forming Services, Inc. Hilltop Basic Services Jilly Fastening Systems Lithko Restoration Maxim Crane Works Mound Technologies Net Quest Services LLC PH Drew R. Kelly, Inc. RAM Construciton Reading Rock Rod Tech (construction) Rod Tech (construction) Rod Tech (construction) Security Fence	Total \$ \$2,852,486 \$256,480 \$134,187 \$10,575 \$0 \$19,612 \$116,752 \$3,450 \$871,306 \$1,378,906 \$747 \$151,600 \$126,129 \$14,200 \$74,389 \$37,152 \$5,846 \$94,119 \$4,453 \$1,684,920 \$10,000 \$93,928	Commil Total % 35.0% 3.1% 1.6% 0.1% 0.0% 1.4% 0.0% 10.7% 16.9% 0.0% 1.5% 0.2% 0.2% 0.1% 0.2% 1.5% 0.2% 1.5% 0.2% 1.5% 0.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2%	\$1,684,920	3.1% 3.1% 1.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	\$2,809,649 \$345,949 \$134,187 \$116,752 \$3,450 \$871,306 \$1,378,905 \$747 \$151,600 \$126,129 \$15,276 \$74,389 \$5,846 \$94,119 \$4,453 \$1,684,920 \$100,300 \$93,928	Total % 34.4% 4.2% 1.6% 0.2% 1.4% 0.0% 10.7% 16.9% 0.0% 1.5% 0.2% 0.1% 0.1% 1.2% 0.1% 20.7% 1.2%	\$345,949 \$134,187 \$74,389 \$5,846 \$1,684,920 \$10,300 \$93,928	0.9% 0.1% 20.7%	MBE \$ \$5	MBE % 846 0.19	WBE \$	WBE %
BP#2 TC-03 Monarch The	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel Ashcraft Sand & Gravel Ashcraft Sand & Gravel Capital City Mfg Co. CKMM Sales Decorative Paving Delta Electric Contractors Dot Diamond Core Drilling Gateway Concrete Forming Services, Inc. Hilltop Basic Services Jilly Fastening Systems Lithko Restoration Maxim Crane Works Mound Technologies Net Quest Services LLC PH Drew R. Kelly, Inc. RAM Construction Reading Rock Rod Tech (construction) Rod Tech (construction) Security Fence The Nelson Stark Company	Total \$ \$2,852,486 \$256,460 \$134,187 \$10,575 \$00 \$19,612 \$116,752 \$3,450 \$871,306 \$17,306 \$17,306 \$126,129 \$14,200 \$74,389 \$37,153,846 \$94,119 \$4,453 \$1,684,920 \$100,300 \$93,328	Commil Total % 35.0% 3.1% 0.1% 0.2% 1.4% 0.0% 10.7% 10.9% 0.0% 0.2% 0.2% 0.2% 0.1% 0.1% 1.2% 0.1%	\$1,684,920 \$10,300	\$\$E \%\$ 3.1\% 1.6\% 0.0\%	\$2,809,649 \$345,949 \$134,187 \$119,612 \$116,752 \$3,450 \$871,306 \$1,378,905 \$747 \$151,600 \$126,129 \$15,276 \$74,389 \$5,846 \$94,119 \$4,453 \$1,684,920 \$10,300 \$93,928	Total % 34.4% 4.2% 1.6% 0.2% 1.4% 0.0% 10.7% 0.0% 1.9% 0.0% 1.5% 0.2% 0.1% 20.7% 1.2% 0.1% 20.7%	\$345,949 \$134,187 \$74,389 \$5,846 \$1,684,920 \$100,300 \$93,928	0.9% 0.1% 20.7%	MBE \$ \$5	MBE % 846 0.19	WBE \$	WBE %
Contract BP#2 TC-03 Monarch The Banks Phase 3A	Vendor Information Vendor Name Monarch Ashcraft Sand & Gravel Ashcraft Sand & Gravel Ashcraft Sand & Gravel (Trenkamp) Capital City Mfg Co. CKMM Sales Decorative Paving Delta Electric Contractors Dot Diamond Core Drilling Gateway Concrete Forming Services, Inc. Hilltop Basic Services Jilly Fastening Systems Lithko Restoration Maxim Crane Works Mound Technologies Net Quest Services LLC PH Drew R. Kelly, Inc. RAM Construciton Reading Rock Rod Tech (construction) Rod Tech (construction) Rod Tech (construction) Security Fence	Total \$ \$2,852,486 \$256,460 \$134,187 \$10,575 \$0 \$13,4187 \$116,752 \$3,450 \$871,306 \$13,78,906 \$747 \$151,600 \$126,129 \$14,200 \$74,389 \$37,152 \$5,846 \$94,119 \$4,453 \$1,684,920 \$793,928 \$36,045 \$88,975	Total % 35.0% 3.1% 1.6% 0.1% 0.0% 1.4% 0.0% 10.7% 10.7% 16.9% 0.0% 1.5% 0.19% 0.19% 0.19% 1.2% 0.19% 1.2% 0.11%	\$1,684,920 \$10,300	3.1% 3.1% 1.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	\$2,809,649 \$345,949 \$134,187 \$116,752 \$3,450 \$871,306 \$1,378,905 \$747 \$151,600 \$126,129 \$15,276 \$74,389 \$5,846 \$94,119 \$4,453 \$1,684,920 \$100,300 \$93,928	Total % 34.4% 4.2% 1.6% 0.2% 1.4% 0.0% 10.7% 16.9% 0.0% 1.5% 0.2% 0.1% 0.1% 1.2% 0.1% 20.7% 1.2%	\$345,949 \$134,187 \$74,389 \$5,846 \$1,684,920 \$100,300 \$93,928	0.9% 0.1% 0.1% 0.1%	MBE \$ \$5	MBE % 846 0.19 920 20.79 300 1.29	WBE \$ 6 6 893,928	WBE % 1.2%

					SBE Economic									
			_			8 through 8/	/31/2020							
	Vendor Information			Commi						Actual				
Contract	Vendor Name		Total \$			SBE %	Total \$ T	otal %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#3 TC-04 The Nelson	Nelson Stark		\$663,433	58.6%	\$0		\$671,862	59.4%						
Stark Company -The Banks	Concrete Coring Company		\$3,913	0.3%	\$0	0.0%	\$3,913	0.3%						
Public Phase 3A	Ferguson Enterprises Inc		\$10,000	0.9%	\$0	0.0%	\$11,510	1.0%						
	First Star Safety		\$7,091	0.6%	\$7.091	0.6%		0.6%	\$7.091	1%				
	HD Supply Waterworks		\$31,789	2.8%	47,071	0.070	\$31,789	2.8%	Ψ,,σ,,	.,,				
	Hilltop Basic Resource		\$15,000	1.3%			\$14,554	1.3%						
	Jiffy Fastening Systems		\$5,000	0.4%			\$4,040	0.4%						
	KOI Precast		\$12,296	1.1%			\$12,296	1.1%						
	Premier AG		\$5,321	0.5%			\$5,321	0.5%						
	R. Kelly, Inc.		\$347,263	30.7%	\$347,263	30.7%		30.0%	\$339,368	30%	\$339,368	30.0%		
	Richard G Kemper		\$1,000				\$632	0.1%						
	Scherzinger Drillling Inc.		\$9,200	0.8%			\$9,200	0.8%						
	United Rentls		\$1,781	0.2%			\$1,781	0.2%						
	Watson Gravel Inc.		\$15,455	1.4%			\$15,455	1.4%						
	Worly Plumbing Supply		\$2,740				\$2,470	0.2%						
	Worry Flumbing Supply	Total	\$1,131,282		\$354,354	31.3%	\$1,131,282	100.0%	\$346,459	30.6%	\$339,368	30.0%	\$0	0.09
		ivial	Ψ1,131,202	100.0 /0	ψJJ4,3J4	31.3/0	Ψ1,131,202	100.070	ψ340,439	30.0 /0	ψ337,300	30.076	\$0	0.0
	Vendor Information			Commi	tment					Actual				
Contract	Vendor Name		Total \$	Total %	SBE \$	SBE %	Total \$ T	otal %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#3 TC-05 Universal	Univeral Contracting Corp		\$383,658	59.2%	\$1,341,367	83.2%	\$383,650	23.8%	\$383,650	23.8%				
Contracting Corp. The Banks			\$9,027	1.4%			\$9,027	0.6%						
Public Phase 3A	Flach Brothers Masonry		\$48,798	7.5%			\$48,798	3.0%						
T done i nase on	Johnson Controls		\$259,120	40.0%			\$259,120	16.1%						
	Keyco LLC		\$43,877	6.8%			\$43,877	2.7%			\$43,877	2.7%		
	Kinter Enterprises		\$5,000	0.8%			\$5,000	0.3%			ψ43,077	2.170		
	Lithko Restoration		\$51,500	7.9%			\$51,500	3.2%						
			\$65,194	10.1%			\$65,194	4.0%					\$65,194	4.09
	OK Interiors Corp.				#070 O/F	1/ 00/			#070 O/F	47.007				
	Perry Interiors, Inc.		\$270,865	41.8%	\$270,865	16.8%	\$270,865	16.8%	\$270,865	16.8%			\$270,865	16.89
	Ramcrete, Inc.		\$1,317	0.2%			\$1,317	0.1%						
	Schindler Elevator		\$112,867	17.4%			\$112,867	7.0%						
	Task Force Power		\$42,900	6.6%			\$42,900	2.7%						
	Timrek & Associates		\$287,097	44.3%			\$287,097	17.8%						
	William Kramer & Son, Inc.		\$31,013	4.8%			\$31,021	1.9%						
		Total	\$1,612,232	248.8%	\$1,612,232	100.0%	\$1,612,232	100.0%	\$654,515	40.6%	\$43,877	2.7%	\$336,059	20.89
	Vendor Information			Commi						Actual				
Contract	Vendor Name				SBE \$	SBE %			SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#3 TC-06 cHc	cHc Manufacturing Inc.		\$871,232				\$851,818	95.3%						
Manufacturing The Banks	GOP Limited		\$3,000	0.3%	\$3,000	0.3%	\$550	0.1%	\$550	0.1%				
Public Phase 3A	RJ Beischel Building Co.		\$41,160	4.5%	\$41,160	4.5%	\$41,160	4.6%	\$41,160	4.6%				
		Total	\$915,392	100.0%	\$44,160	4.8%	\$893,528	100.0%	\$41,710	4.7%	\$0	0.0%	\$0	0.09
	Vendor Information			Commi						Actual				
Contract	Vendor Name			Total %	SBE \$	SBE %	Total \$		SBE \$	Actual SBE %		MBE %	WBE \$	WBE %
Contract BP#3 TC-07 Dalmatian Fire			\$386,000	Total % 70.3%	SBE \$ \$0		Total \$ Total \$	68.8%		SBE %		MBE %	WBE \$	WBE %
	Vendor Name			Total % 70.3%	SBE \$ \$0	SBE % 29.7%	Total \$ Total \$		SBE \$ \$163,000			MBE %	WBE \$	WBE %
BP#3 TC-07 Dalmatian Fire Inc. The Banks Public Phase	Vendor Name Dalmation Fire Inc.		\$386,000	Total % 70.3%	SBE \$ \$0		Total \$ Total \$	68.8%		SBE %		MBE %	WBE \$	WBE %
BP#3 TC-07 Dalmatian Fire Inc. The Banks Public Phase	Vendor Name Dalmation Fire Inc.	T.1.	\$386,000 \$163,000	Total % 70.3% 29.7%	\$0 \$163,000	29.7%	Total \$ T	68.8% 31.2%	\$163,000	31.2%	MBE \$			
BP#3 TC-07 Dalmatian Fire	Vendor Name Dalmation Fire Inc.	Total	\$386,000 \$163,000	Total % 70.3% 29.7%	SBE \$ \$0		Total \$ T	68.8%		SBE %				
BP#3 TC-07 Dalmatian Fire Inc. The Banks Public Phase	Vendor Name Dalmation Fire Inc. Holland & Holland, Inc.	Total	\$386,000 \$163,000	Total % 70.3% 29.7% 100.0%	\$0 \$163,000 \$163,000	29.7%	Total \$ T	68.8% 31.2%	\$163,000	31.2% 31.2%	MBE \$			
BP#3 TC-07 Dalmatian Fire Inc. The Banks Public Phase 3A	Vendor Name Dalmation Fire Inc. Holland & Holland, Inc. Vendor Information	Total	\$386,000 \$163,000 \$549,000	Total % 70.3% 29.7% 100.0%	\$163,000 \$163,000 \$163,000	29.7% 29.7%	Total \$ T. \$360,266 \$163,000 \$523,266	68.8% 31.2% 100.0%	\$163,000 \$163,000	31.2% 31.2% Actual	MBE \$	0.0%	\$0	0.09
BP#3 TC-07 Dalmatian Fire Inc. The Banks Public Phase 3A Contract	Vendor Name Dalmation Fire Inc. Holland & Holland, Inc. Vendor Information Vendor Name	Total	\$386,000 \$163,000 \$549,000	Total % 70.3% 29.7% 100.0% Commi	\$163,000 \$163,000 \$163,000 tment \$BE \$	29.7% 29.7% SBE %	Total \$ T. \$360,266 \$163,000 \$523,266 Total \$ T.	68.8% 31.2% 100.0%	\$163,000 \$163,000	31.2% 31.2%	MBE \$			
BP#3 TC-07 Dalmatian Fire Inc. The Banks Public Phase 3A Contract BP#3 TC-08 Delta Electric	Vendor Name Dalmation Fire Inc. Holland & Holland, Inc. Vendor Information Vendor Name Delta Electric Contractors	Total	\$386,000 \$163,000 \$549,000 Total \$	Total %	\$BE \$ \$0 \$163,000 \$163,000 tment \$BE \$ \$0	29.7% 29.7% SBE %	Total \$ Total \$ \$360,266 \$163,000 \$523,266 Total \$ Total \$ Total \$ Total \$ \$568,765 Total \$	68.8% 31.2% 100.0%	\$163,000 \$163,000	31.2% 31.2% Actual	MBE \$	0.0%	\$0	0.0
BP#3 TC-07 Dalmatian Fire Inc. The Banks Public Phase 3A Contract BP#3 TC-08 Delta Electric Contractors The Banks	Vendor Name Dalmation Fire Inc. Holland & Holland, Inc. Vendor Information Vendor Name Delta Electric Contractors CKMM Sales	Total	\$386,000 \$163,000 \$549,000 Total \$ \$640,826 \$0	Total %	\$8E \$ \$0 \$163,000 \$163,000 tment \$BE \$ \$0 \$0 \$0	29.7% 29.7% SBE %	Total \$ T. \$360,266 \$163,000 \$523,266 Total \$ T. \$568,765	68.8% 31.2% 100.0% otal % 64.2%	\$163,000 \$163,000	31.2% 31.2% Actual	MBE \$	0.0%	\$0	0.0
BP#3 TC-07 Dalmatian Fire Inc. The Banks Public Phase 3A Contract BP#3 TC-08 Delta Electric Contractors The Banks	Vendor Name Dalmation Fire Inc. Holland & Holland, Inc. Vendor Information Vendor Name Delta Electric Contractors	Total	\$386,000 \$163,000 \$549,000 Total \$	Total %	\$BE \$ \$0 \$163,000 \$163,000 tment \$BE \$ \$0	29.7% 29.7% SBE %	Total \$ T. \$360,266 \$163,000 \$523,266 Total \$ T. \$568,765	68.8% 31.2% 100.0%	\$163,000 \$163,000	31.2% 31.2% Actual	MBE \$	0.0% MBE %	\$0 WBE \$	0.0
BP#3 TC-07 Dalmatian Fire Inc. The Banks Public Phase 3A Contract BP#3 TC-08 Delta Electric Contractors The Banks	Vendor Name Dalmation Fire Inc. Holland & Holland, Inc. Vendor Information Vendor Name Delta Electric Contractors CKMM Sales	Total	\$386,000 \$163,000 \$549,000 Total \$ \$640,826 \$0	Total %	\$8E \$ \$0 \$163,000 \$163,000 tment \$BE \$ \$0 \$0 \$0	29.7% 29.7% SBE %	Total \$ T. \$360,266 \$163,000 \$523,266 Total \$ T. \$568,765 \$40,682	68.8% 31.2% 100.0% otal % 64.2%	\$163,000 \$163,000	31.2% 31.2% Actual	MBE \$	0.0%	\$0 WBE \$	0.09
BP#3 TC-07 Dalmatian Fire Inc. The Banks Public Phase 3A Contract BP#3 TC-08 Delta Electric Contractors The Banks	Vendor Name Dalmation Fire Inc. Holland & Holland, Inc. Vendor Information Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The	Total	\$386,000 \$163,000 \$549,000 Total \$ \$640,826 \$0 \$40,682	Total %	\$163,000 \$16	29.7% 29.7% SBE % 0.0% 0.0%	Total \$ T. \$360,266 \$163,000 \$523,266 Total \$ T. \$568,765 \$40,682 \$189,924	68.8% 31.2% 100.0% otal % 64.2%	\$163,000 \$163,000 SBE \$	31.2% 31.2% Actual SBE %	MBE \$	0.0% MBE %	\$0 WBE \$	0.09
BP#3 TC-07 Dalmatian Fire Inc. The Banks Public Phase 3A	Vendor Name Dalmation Fire Inc. Holland & Holland, Inc. Vendor Information Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp.	Total	\$386,000 \$163,000 \$549,000 Total \$ \$640,826 \$0 \$40,682 \$248,646	Total %	\$8E \$ \$0 \$163,000 \$163,000 tment \$BE \$ \$0 \$0 \$248,646	29.7% 29.7% SBE % 0.0% 0.0% 24.5%	Total \$ T. \$360,266 \$163,000 \$523,266 Total \$ T. \$568,765 \$40,682 \$189,924	68.8% 31.2% 100.0% otal % 64.2% 4.6% 21.4%	\$163,000 \$163,000 SBE \$	31.2% 31.2% Actual SBE %	MBE \$	0.0% MBE %	\$0 WBE \$	0.09

					SBE Economi	c Inclusion T	racking Report							
					1/1/200	08 through 8	/31/2020							
	Vendor Information			Commi	tment					Actual				
Contract	Vendor Name		Total \$	Total %	SBE \$	SBE %	Total \$	Total %			MBE \$	MBE %	WBE \$	WBE %
BP#4 TC-09 Universal	Universal Contracting Corp.		\$54,891	18.5%	\$54,891				\$187,395	44%				
Contacting Corp. The Banks Public Phase 3A	Pavement Management		\$241,834	81.5%	\$241,834	81.5%	\$241,834	56.3%	\$241,834	56%				
		Total	\$296,725		•	100.0%	\$429,229	100.0%	\$429,229		\$0	0.0%	\$0	0.0%
_	Vendor Information			Commi						Actual				
Contract	Vendor Name				SBE \$	SBE %	Total \$	Total %			MBE \$	MBE %	WBE \$	WBE %
BP#4 TC-10 Geograph	Geograph Industries, Inc.		\$116,922	90.4%	\$0		\$116,922		\$0					
Industries, Inc. The Banks	BraHan, LLC	Total	\$12,441 \$129,363	9.6% 100.0%	\$12,441 \$12,441		\$12,441 \$129,363		\$12,441 \$12,441	9.6% 9.6%	\$0	0.0%	\$0	0.0%
		TOTAL	\$129,303	100.0%	\$12,441	9.070	\$129,303	100.0%	\$12,441	9.070	ψU	0.076) (0.0%
	Vendor Information			Commi	tment					Actual				
Contract	Vendor Name		Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
BP#4 TC-11 ESI, Inc. The	ESI. Inc.		\$173.074	94.6%	\$0		\$173,074		SDL \$	JDL 70	WDL 4	WIDE 70	WDL #	WDL 70
Banks Public Phase 3A	B & S Electric Supply Co., Inc.		\$175,074	0.0%	\$0									
Darins rubile rilase SA	M-Pact Corporation		\$9,864	5.4%	\$9,864				\$9,864	5.4%	\$9,864	5.4%	6	
	IN-Fact Corporation	Total	\$182,938		\$9,864				\$9,864	5.4%	\$9,864			0.0%
		Total	\$102,730	100.0 78	\$7,004	3.476	\$102,730	100.078	\$7,804	5.4 76	\$7,804	3.4 /) 4 0	0.07
	Vendor Information			Commi						Actual				
Contract	Vendor Name				SBE \$	SBE %			SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Beaty Construction		\$1,790,747	89.2%			\$1,963,019							
Trade Contract Bid Pack #1	Jones-Warner Consulting, Inc.		\$62,125	3.1%	\$62,125				\$97,865	4.3%				
TC-01	Gosser's Trucking		\$30,000	1.5%	\$30,000				\$73,503	3.2%			\$73,503	3.29
	Rod-Techs		\$125,000	6.2%	\$125,000				\$134,598	5.9%	\$134,598			
		t	\$2,007,872 Goal	100.0%	\$217,125 30	10.8% %	\$2,268,985	100.0%	\$305,966	13.5%	\$134,598	5.9%	\$73,503	3.2%
	Vendor Information			Commi	tment					Actual				
Contract	Vendor Name				SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Prus Construction		\$376,405	92.0%			\$314,276							
Trade Contract Bid Pack #1	Bansal Construction		\$14,615	3.6%	\$14,615				\$45,539	12.0%				
TC-02	Gridstone Construction		\$18,296	4.5%	\$18,296	4.5%			\$18,296	4.8%	\$18,296	4.8%	6	
	Whitton Container		\$0	0.0%			\$930							
		Total	\$409,316	100.0%	\$32,911		\$379,041	100.0%	\$63,835	16.8%	\$18,296	4.8%	\$0	0.0%
		L	Goal		30	%								
	Vendor Information			Commi	tment					Actual				
Contract	Vendor Name		Total \$	Commi Total %		% SBE %		Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Vendor Name Baker Concrete Construction		Total \$ 51,760,000	Commi Total % 69.3%	tment SBE \$	SBE %	\$978,235	54.0%	SBE \$		MBE \$	MBE %		
Phase IIIB Const. Trade Contract Bid Pack #2	Vendor Name Baker Concrete Construction Elex, Inc.		Total \$ \$1,760,000 \$24,700	Commi Total % 69.3% 1.0%	tment SBE \$ \$24,700	SBE % 1.0%	\$978,235 \$22,724	54.0% 1.3%	SBE \$		MBE \$	MBE %	WBE \$	
Phase IIIB Const.	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources		Total \$ 1,760,000 \$24,700 \$204,239	Commi Total % 69.3% 1.0% 8.0%	tment SBE \$	SBE % 1.0%	\$978,235 \$22,724 \$188,779	54.0% 1.3% 10.4%			MBE \$	MBE %		
Phase IIIB Const. Trade Contract Bid Pack #2	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland		Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500	Commi Total % 69.3% 1.0% 8.0% 17.3%	tment SBE \$ \$24,700 \$204,239	SBE % 1.0% 8.0%	\$978,235 \$22,724 \$188,779 \$418,269	54.0% 1.3% 10.4% 23.1%		SBE %			\$22,724	
Phase IIIB Const. Trade Contract Bid Pack #2	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech-Material		Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641	Commi Fotal % 69.3% 1.0% 8.0% 17.3% 4.4%	\$24,700 \$204,239 \$111,641	SBE % 1.0% 8.0% 4.4%	\$978,235 \$22,724 \$188,779 \$418,269 \$202,132	54.0% 1.3% 10.4% 23.1% 11.2%			MBE \$ \$202,132		\$22,724	
Phase IIIB Const. Trade Contract Bid Pack #2	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland		Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641 \$0	Commi Fotal % 69.3% 1.0% 8.0% 17.3% 4.4% 0.0%	\$24,700 \$204,239 \$111,641	SBE % 1.0% 8.0% 4.4%	\$978,235 \$22,724 \$188,779 \$418,269 \$202,132	54.0% 1.3% 10.4% 23.1% 11.2% 0.0%	\$202,132	11.2%	\$202,132	11.2%	\$22,724	1.39
Phase IIIB Const. Trade Contract Bid Pack #2	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech-Material	Total	Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641	Commi Fotal % 69.3% 1.0% 8.0% 17.3% 4.4%	\$24,700 \$204,239 \$111,641 \$340,580	SBE % 1.0% 8.0% 4.4%	\$978,235 \$22,724 \$188,779 \$418,269 \$202,132	54.0% 1.3% 10.4% 23.1% 11.2% 0.0%		SBE %		11.2%	\$22,724	1.39
Phase IIIB Const. Trade Contract Bid Pack #2	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech-Material Rod-Tech-Install		Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641 \$0 \$2,539,080	Commi 69.3% 1.0% 8.0% 17.3% 4.4% 0.0% 100.0%	\$24,700 \$204,239 \$111,641 \$0 \$340,580	1.0% 8.0% 4.4%	\$978,235 \$22,724 \$188,779 \$418,269 \$202,132	54.0% 1.3% 10.4% 23.1% 11.2% 0.0%	\$202,132	11.2% 11.2%	\$202,132	11.2%	\$22,724	1.39
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech-Material Rod-Tech-Install Vendor Information	Total	\$1,760,000 \$24,700 \$24,299 \$438,500 \$111,641 \$0 \$2,539,080 Goal	Commi Fotal % 69.3% 1.0% 8.0% 17.3% 4.4% 0.0% 100.0%	\$24,700 \$204,239 \$111,641 \$0 \$340,580	\$BE % 1.0% 8.0% 4.4% 13.4% %	\$978,235 \$22,724 \$188,779 \$418,269 \$202,132 \$0 \$1,810,139	54.0% 1.3% 10.4% 23.1% 11.2% 0.0% 100.0%	\$202,132 \$202,132	11.2% 11.2% Actual	\$202,132 \$202,132	11.2%	\$22,724 6 \$22,724	1.3%
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03 Contract	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech-Material Rod-Tech-Install Vendor Information Vendor Name	Total	Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641 \$0 \$2,539,080 Goal	Commi Fotal % 69.3% 1.0% 8.0% 17.3% 0.0% 100.0%	\$24,700 \$204,239 \$111,641 \$0 \$340,580	1.0% 8.0% 4.4%	\$978,235 \$22,724 \$188,779 \$418,269 \$202,132 \$0 \$1,810,139	54.0% 1.3% 10.4% 23.1% 11.2% 0.0% 100.0%	\$202,132 \$202,132	11.2% 11.2% Actual	\$202,132	11.2%	\$22,724	1.39
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03 Contract Phase IIIB Const.	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech-Material Rod-Tech-Install Vendor Information Vendor Name Monarch	Total	Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641 \$0 \$2,539,080 Goal	Commi Total % 69.3% 1.0% 8.0% 17.3% 4.4% 0.0% 100.0% Commi Total % 44.4%	\$24,700 \$204,239 \$1111,641 \$0 \$340,580 30 \$BE\$	\$BE % 1.0% 8.0% 4.4% 13.4% %	\$978,235 \$22,724 \$188,779 \$418,269 \$202,132 \$0 \$1,810,139	54.0% 1.3% 10.4% 23.1% 11.2% 0.0% 100.0%	\$202,132 \$202,132	11.2% 11.2% Actual	\$202,132 \$202,132	11.2%	\$22,724 6 \$22,724	1.3%
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03 Contract Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech-Material Rod-Tech-Install Vendor Information Vendor Name Monarch Delta Electrical Contractors	Total	Total \$ \$1,760,000 \$24,700 \$24,700 \$204,239 \$438,500 \$111,641 \$0 \$2,539,080 Goal Total \$ \$3,566,174 \$15,000	Commi Fotal % 69.3% 1.0% 8.0% 17.3% 4.4% 0.0% 100.0% 100.0%	\$24,700 \$204,239 \$111,641 \$0 \$340,580	\$BE % 1.0% 8.0% 4.4% 13.4% %	\$978,235 \$22,724 \$188,779 \$418,269 \$202,132 \$0 \$1,810,139 Total \$ \$4,522,842 \$4,320	54.0% 1.3% 10.4% 23.1% 11.2% 0.0% 100.0%	\$202,132 \$202,132	11.2% 11.2% Actual	\$202,132 \$202,132	11.2%	\$22,724 6 \$22,724	1.3%
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03 Contract Phase IIIB Const.	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech-Material Rod-Tech-Install Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming	Total	Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080 \$2,539,080 Total \$ \$3,566,174 \$15,000 \$1,267,300	Commi Total % 69.3% 1.0% 8.0% 17.3% 4.4% 100.0% Commi Total % 44.4% 0.2% 15.8%	\$24,700 \$204,239 \$1111,641 \$0 \$340,580 30 \$BE\$	\$BE % 1.0% 8.0% 4.4% 13.4% %	\$978,235 \$22,724 \$188,779 \$418,269 \$202,132 \$0 \$1,810,139 Total \$ \$4,522,842 \$4,320 \$995,164	54.0% 1.3% 10.4% 23.1% 11.2% 0.0% 100.0% Total % 57.3% 0.1% 12.6%	\$202,132 \$202,132	11.2% 11.2% Actual	\$202,132 \$202,132	11.2%	\$22,724 6 \$22,724	1.3%
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03 Contract Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech-Material Rod-Tech-Install Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland	Total	Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641 \$0 \$2,539,080 Goal Total \$ \$3,566,174 \$15,000 \$1,267,300 \$789,000	Commi Fotal % 69.3% 1.0% 8.0% 17.3% 100.0% 100.0% Commi Fotal % 44.4% 0.2% 15.8% 9.8%	\$24,700 \$204,239 \$1111,641 \$0 \$340,580 30 \$BE\$	\$BE % 1.0% 8.0% 4.4% 13.4% %	\$978,235 \$22,724 \$188,779 \$418,269 \$202,132 \$0 \$1,810,139 Total \$ \$4,522,842 \$4,320 \$95,164 \$657,450	54.0% 1.3% 10.4% 23.1% 11.2% 0.0% 100.0%	\$202,132 \$202,132	11.2% 11.2% Actual	\$202,132 \$202,132	11.2%	\$22,724 6 \$22,724	1.3%
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03 Contract Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name Baker Concrete Construction Elex, Inc. Hillitop Basic Resources Holland Rod-Tech-Material Rod-Tech-Install Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration	Total	Total \$ \$1,760,000 \$24,700 \$24,700 \$204,239 \$438,500 \$111,641 \$0 \$2,539,080 Goal Total \$ \$3,566,174 \$15,000 \$1,267,300 \$789,000 \$4,400	Commi Fotal % 69.3% 1.0% 8.0% 17.3% 4.4% 0.0% 100.0% Commi Total % 0.2% 44.4% 0.2% 15.8% 0.1%	\$24,700 \$204,239 \$111,641 \$0 \$340,580 30 tment \$BE \$	1.0% 8.0% 4.4% 76 SBE %	\$978,235 \$22,724 \$188,779 \$418,269 \$202,132 \$0 \$1,810,139 Total \$ \$4,522,842 \$4,320 \$995,164 \$657,450	54.0% 1.3% 10.4% 23.1% 11.2% 0.0% 100.0% Total % 57.3% 0.1% 12.6% 8.3% 0.0%	\$202,132 \$202,132 SBE \$	11.2% 11.2% Actual	\$202,132 \$202,132 MBE \$	11.2% 11.2% MBE %	\$22,724 66 \$22,724	1.3%
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03 Contract Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech-Material Rod-Tech-Install Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor	Total	Total \$ \$1,760,000 \$24,700 \$204,039 \$438,500 \$111,641 \$0 \$0 \$2,539,080 Goal Total \$ \$15,000 \$1,267,300 \$789,000 \$4,400 \$4475,011	Commi Total % 69.3% 8.0% 17.3% 4.4% 0.0% Total % 44.4% 0.2% 15.8% 9.8% 9.8%	\$24,700 \$204,239 \$1111,641 \$0 \$340,580 30 \$BE\$	1.0% 8.0% 4.4% 76 SBE %	\$978,235 \$22,724 \$188,779 \$418,269 \$202,132 \$0 \$1,810,139 Total \$ \$4,522,842 \$4,320 \$995,164 \$657,450 \$0	54.0% 1.3% 10.4% 23.1% 11.2% 0.0% 100.0% Total % 57.3% 0.1% 12.6% 8.3% 0.0% 3.1%	\$202,132 \$202,132	11.2% 11.2% Actual	\$202,132 \$202,132	11.2% 11.2% MBE %	\$22,724 66 \$22,724	1.3%
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03 Contract Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech-Material Rod-Tech-Install Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources	Total	Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641 \$0 \$2,539,080 Goal Total \$ \$3,566,174 \$15,000 \$1,267,300 \$789,000 \$4,400 \$475,011 \$1,179,504	Commi Fotal % 69.3% 1.0% 8.0% 17.3% 100.0% 100.0% Commi Fotal % 44.4% 0.2% 15.8% 0.1% 5.9% 14.7%	\$24,700 \$204,239 \$1111,641 \$0 \$340,580 30 tment \$BE\$	\$BE % 1.0% 8.0% 4.4% 13.4% % \$BE % 0.2% 5.9%	\$978,235 \$22,724 \$188,779 \$418,269 \$202,132 \$0 \$1,810,139 Total \$ \$4,522,842 \$4,320 \$995,164 \$657,450 \$0 \$246,408 \$815,478	54.0% 1.3% 10.4% 23.1% 11.2% 0.0% 100.0% Total % 57.3% 0.1% 12.6% 8.3% 0.0% 3.1% 10.3%	\$202,132 \$202,132 \$202,132 SBE \$	11.2% 11.29 Actual SBE %	\$202,132 \$202,132 MBE \$	11.2% 11.2% MBE %	\$22,724 6 6 822,724 WBE \$	1.3%
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03 Contract Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech-Material Rod-Tech-Install Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor	Total	Total \$ \$1,760,000 \$24,700 \$24,700 \$204,239 \$438,500 \$111,641 \$0 \$2,539,080 Goal Total \$ \$3,566,174 \$15,000 \$1,267,300 \$789,000 \$4,400 \$475,011 \$1,179,504 \$741,611	Commi Fotal % 69.3% 1.0% 8.0% 17.3% 100.0% 100.0% Commi Total % 0.2% 44.4% 0.2% 15.8% 0.1% 5.9% 14.7%	\$24,700 \$204,239 \$111,641 \$0 \$340,580 30 \$15,000 \$475,011	\$BE % 1.0% 8.0% 4.4% % 13.4% % \$BE % 0.2% 5.9% 9.2%	\$978,235 \$22,724 \$188,779 \$418,269 \$202,132 \$0 \$1,810,139 Total \$ \$4,522,842 \$4,320 \$995,164 \$657,450 \$246,408 \$815,478	54.0% 1.3% 10.4% 23.1% 11.2% 0.0% 100.0% Total % 57.3% 0.1% 12.6% 8.3% 0.0% 3.1% 10.3% 8.2%	\$202,132 \$202,132 \$BE \$	11.2% 11.2% Actual SBE % 3.1% 8.2%	\$202,132 \$202,132 MBE \$ \$246,408 \$649,102	11.2% 11.2% MBE % 3.1%	\$22,724 \$22,724 WBE \$	1.3% 1.3% WBE %
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03 Contract Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech-Material Rod-Tech-Install Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources	Total	Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641 \$0 \$2,539,080 Goal Total \$ \$3,566,174 \$15,000 \$1,267,300 \$789,000 \$4,400 \$475,011 \$1,179,504	Commi Fotal % 69.3% 1.0% 8.0% 17.3% 100.0% 100.0% Commi Fotal % 44.4% 0.2% 15.8% 0.1% 5.9% 14.7%	\$24,700 \$204,239 \$111,641 \$50 \$340,580 \$30 \$15,000 \$475,011 \$741,611 \$1,231,622	\$BE % 1.0% 8.0% 4.4% % 13.4% % \$BE % 0.2% 5.9% 9.2%	\$978,235 \$22,724 \$188,779 \$418,269 \$202,132 \$0 \$1,810,139 Total \$ \$4,522,842 \$4,320 \$995,164 \$657,450 \$246,408 \$815,478	54.0% 1.3% 10.4% 23.1% 11.2% 0.0% 100.0% Total % 57.3% 0.1% 12.6% 8.3% 0.0% 3.1% 10.3% 8.2%	\$202,132 \$202,132 \$202,132 SBE \$	11.2% 11.29 Actual SBE %	\$202,132 \$202,132 MBE \$	11.2% 11.2% MBE % 3.1%	\$22,724 \$22,724 WBE \$	1.3% 1.3% WBE %

1/1/2008 through 8/31/2020

Contract Phase IIIB Const. Trade Contract Bid Pack #5 TC-05 Contract Phase IIIB Const. Trade Contract Bid Pack #5 TC-06	Lithko Restoration Lehn Painting ThyssenKrupp R. Kelly, Inc. Southwestern Ohio Services, Inc William Kramer & Son, Inc Total Vendor Information Vendor Name	Total \$ \$791,079 \$203,000 \$29,021 \$188,000 \$144,736 \$144,736 \$14,855 \$40,000 \$1,559,172 Goal	50.7% 13.0% 1.9% 12.1% 9.3% 9.6% 0.9% 2.6%		9.6%	\$616,809 \$72,000.00 \$11,335.50 \$106,688.00	70.5%	\$616,809		MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5 TC-05 Contract Phase IIIB Const. Trade Contract Bid Pack #5	Universal Flach Brothers Masonry, Inc Lithko Restoration Lehn Painting ThyssenKrupp R. Kelly, Inc. Southwestern Ohio Services, Inc William Kramer & Son, Inc Vendor Information Vendor Name	\$791,079 \$203,000 \$29,021 \$188,000 \$144,736 \$148,951 \$14,385 \$40,000 \$1,559,172	50.7% 13.0% 1.9% 12.1% 9.3% 9.6% 0.9% 2.6%	\$791,079 \$148,951	9.6%	\$616,809 \$72,000.00 \$11,335.50 \$106,688.00	70.5%	\$616,809		MBL \$	MBE %	WBE \$	WBE %
Trade Contract Bid Pack #5 TC-05 Contract Phase IIIB Const. Trade Contract #5	Flach Brothers Masonry, Inc Lithko Restoration Lehn Painting ThyssenKrupp R. Kelly, Inc. Southwestern Ohio Services, Inc William Kramer & Son, Inc Total Vendor Information Vendor Name	\$203,000 \$29,021 \$188,000 \$144,736 \$148,951 \$14,385 \$40,000 \$1,559,172	13.0% 1.9% 12.1% 9.3% 9.6% 0.9% 2.6%	\$148,951	9.6%	\$72,000.00 \$11,335.50 \$106,688.00	1.3%		70.5%				
TC-05 Contract Phase IIIB Const. Trade Contract #5	Lithko Restoration Lehn Painting ThyssenKrupp R. Kelly, Inc. Southwestern Ohio Services, Inc William Kramer & Son, Inc Total Vendor Information Vendor Name	\$29,021 \$188,000 \$144,736 \$148,951 \$14,385 \$40,000 \$1,559,172	1.9% 12.1% 9.3% 9.6% 0.9% 2.6%			\$11,335.50 \$106,688.00	1.3%						
Contract Phase IIIB Const. Trade Contract Bid Pack #8	Lehn Painting ThyssenKrupp R. Kelly, Inc. Southwestern Ohio Services, Inc William Kramer & Son, Inc Total Vendor Information Vendor Name	\$188,000 \$144,736 \$148,951 \$14,385 \$40,000 \$1,559,172	12.1% 9.3% 9.6% 0.9% 2.6%			\$106,688.00							
Phase IIIB Const. Trade Contract Bid Pack #5	ThyssenKrupp R. Kelly, Inc. Southwestern Ohio Services, Inc William Kramer & Son, Inc Total Vendor Information Vendor Name	\$144,736 \$148,951 \$14,385 \$40,000 \$1,559,172	9.3% 9.6% 0.9% 2.6%				12 2%						
Phase IIIB Const. Trade Contract Bid Pack #5	R. Kelly, Inc. Southwestern Ohio Services, Inc William Kramer & Son, Inc Total Vendor Information Vendor Name	\$148,951 \$14,385 \$40,000 \$1,559,172	9.6% 0.9% 2.6%				12 2%						
Phase IIIB Const. Trade Contract Bid Pack #5	Southwestern Ohio Services, Inc William Kramer & Son, Inc Total Vendor Information Vendor Name	\$14,385 \$40,000 \$1,559,172	0.9% 2.6%							4			
Phase IIIB Const. Trade Contract Bid Pack #5	William Kramer & Son, Inc Total Vendor Information Vendor Name	\$40,000 \$1,559,172	2.6%	\$14,385		\$68,344.63	7.8%	\$68,345	7.8%	\$68,345	7.8%		
Phase IIIB Const. Trade Contract Bid Pack #5	Total Vendor Information Vendor Name	\$1,559,172			0.9%								
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Information Vendor Name												
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name		100.0%	\$954,415	61.2%	\$875,177	91.8%	\$685,153	78.3%	\$68,345	7.8%		\$0 0.0%
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name			30	%								
Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name												
Phase IIIB Const. Trade Contract Bid Pack #5		Total \$	Commit		CDE 04	Takal ¢	Tatal 9/	CDE 6	Actual	MBE \$	MBE %	WBE \$	WBE %
Trade Contract Bid Pack #5	Avenue Fabricating	\$527,106	Total % 33.8%	SBE \$ 527,106	SBE % 51.3%	Total \$ \$519,630				IVIBE \$	IVIBE %	WBE \$	WBE %
				\$327,100	31.3%				70.5%		_		_
TC-06		\$12,843	0.8%			\$12,843.00							
	Cadeploy	\$7,200	0.5%			\$5,000.00							
	Merit Erectors	\$265,410	17.0%			\$50,000.00							
	H Glasgow Construction	\$178,356	11.4%			\$149,275.00							
	Spohn Associates	\$36,535	2.3%	\$36,535	3.6%	\$0.00							
	Total	\$1,027,450	65.9%	\$563,641	54.9%	\$736,748	100.0%	\$519,630	70.5%	\$0	0.0%		\$0 0.0%
		Goal		30 '	%								
	Vendor Information		Commit	mont					Actual				
Contract	Vendor Name	Total \$			SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Dalmatian Fire	\$271,000	85.2%	\$271,000	85.2%	\$169.137				WIDE \$	IVIDE 70	WDL \$	WDL 70
		\$47,000	14.8%	\$271,000	0.0%	\$0.00			100.076		_		-
Trade Contract Bid Pack #5	GT ITIUUSITIAI SUPPLY CO.												$\overline{}$
TC-07		\$0	0.0%	40=4 000	0.0%	\$0.00			100.001				10 000
	Total	\$318,000	100.0%	\$271,000	85.2%	\$169,137	100.0%	\$169,137	100.0%	\$0	0.0%		\$0 0.0%
		Goal		30	%								
I.													
Contract	Vendor Information Vendor Name	Total \$	Commit Total %		SBE %	Total \$	Total %	SBE \$	Actual SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Delta Electrical	\$957,300	61.4%	\$957,300	74.7%	\$527,605			3DE 76	IVIDE \$	IVIDE 76	VVDE D	VVDE 76
		\$957,300		\$937,300	14.170				-		_		_
Trade Contract Bid Pack #5			1.3%			\$13,896.22							$\overline{}$
TC-08	Graybar	\$35,000	2.2%			\$33,690.91							-
	Richards Electric	\$9,000	0.6%			\$8,708.55							
	FD Lawrence	\$143,700	9.2%			\$74,875.15							
	Bansal Construction	\$116,000	7.4%	\$116,000	9.0%	\$11,592.00	1.7%	\$11,592	1.7%				
	Total	\$1,282,000	82.2%	\$1,073,300	83.7%	\$670,368	100.0%	\$11,592	1.7%	\$0	0.0%		\$0 0.0%
		Goal		30	%								
	Vendor Information		Commit	ment					Actual				
Contract	Vendor Name	Total \$			SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Universal Contracting	\$3,628,626	55.8%	\$3,628,626	55.8%	\$51,358	100.0%	\$51,358	100.0%				
Trade Contract Bid Pack #6	Avenue Fabricating	\$393,896	6.1%	\$393,896	6.1%	\$0.00	0.0%						
TC-09	Delta Electrical	\$352,000	5.4%		0.0%	\$0.00							
[Forevergreen Complete	\$197,800	3.0%		0.0%	,,,,,,	0.0%						
	Nelson Stark	\$119,600	1.8%		0.0%	\$0.00							
	Progressive Stone	\$1,800,058	27.7%		0.0%	Ψ0.00	0.0%						
	Wm. Kramer & Son (Kramer Roofing)	\$1,800,058	0.1%		0.0%		0.0%						
	wm. Kramer & Son (Kramer Rooning) Total	\$6,500,000	100.0%	\$4,022,522	61.9%	\$51,358			100.09/	\$0	0.0%		\$0 0.0%
	Total	\$6,500,000 Goal	100.0%	30		\$31,336	100.076	\$31,330	100.0%	Į JU	0.076		Φ 0.076
		Goal		30	/0								
	Vendor Information		Commit	ment					Actual	<u></u>			
Contract	Vendor Name	Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Universal Contracting	\$892,397	37.2%	\$892,397	37.2%	\$110,924	82.6%	\$110,924	82.6%				
	LRT Technologies	\$1,226,400	51.1%			\$0.00	0.0%						
Trade Contract Bid Pack #6	Geograph Industries	\$54,203	2.3%			\$23,400.00							
Trade Contract Bid Pack #6 TC-10		\$227,000	9.5%			\$0.00							
	Delta Flectrical					Ψ0.00							
	Delta Electrical	122.7000											
				\$892 397	37 2%	\$124 224	100 0%	\$110.924	82.6%	¢r	0.0%		\$0 0.0%
	Delta Electrical Total	\$2,400,000	100.0%	\$892,397	37.2%	\$134,324	100.0%	\$110,924	82.6%	\$0	0.0%		\$0 0.0%
				\$892,397 30		\$134,324	100.0%	\$110,924	82.6%	\$(0.0%		\$0 0.0%
		\$2,400,000 Goal				\$134,324 \$52,410,060		\$110,924 \$15.426.389					

*Information provided from EMS Reports I, II, III available on website
*Information provided from IIIIB The Banks Hamilton County

The Banks Public Parties Construction PH I, II & IIII/ DBE Economic Inclusion Tracking Report January 1, 2008 through August 31, 2020

	Vendor Information		Commi	tment					Actua	ıl			
Contract	Vendor Name	Total \$		DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 26 Garage Structure -	Lithko Contracting, Inc.	\$5,107,146	89.2%			\$5,463,065	88.0%	,					
General Construction TC-18	Ramcrete, Inc.		0.0%										
	Spurlino		0.0%										
	Rod Techs	\$618,354	10.8%	\$618,354	10.8%	\$746,386	12.0%	\$746,386	12.0%	\$746,386	12.0%		
	Ginter Electrical Contractors		0.0%										
	Ceco Concrete Construction		0.0%										
	Gerdau Ameristeel		0.0%										
	Nelson Stark Construction Co.		0.0%										
	Total	\$5,725,500	100.0%	\$618,354	10.8%	\$6,209,451	100.0%	\$746,386	12.0%	\$746,386	12.0%	\$0	0.0%
						_		•	•	•		•	
	Vendor Information		Commi						Actua				
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Central Riverfront	Baker Construction	\$4,548,019	89.3%			\$5,115,059	88.3%	,					
Streetgrid TC-19 (ODOT)	CMC	,	0.0%			, .,,							
BP#7	Gerdau Ameristeel		0.0%										
	Hilltop Concrete		0.0%										
	Delta		0.0%										
	Titan		0.0%										
	Ceco Concrete Construction		0.0%										
	Maxim Crane Works		0.0%										
	Spurlino		0.0%										
	Moraine Materials		0.0%										
	Gateway Concrete Forming Services, Inc.		0.0%										
	Rod Techs	\$544,316	10.7%	\$544,316	10.7%	\$676,741	11.7%	\$676,741	11.7%	\$676,741	11.7%		
	Nelson Stark Construction Co.	\$0		\$0	0.0%	70.07							
	Total	\$5,092,335	100.0%	\$544,316	10.7%	\$5,791,800	100.0%	\$676,741	11.7%	\$676,741	11.7%	\$0	0.0%
										1 /			
	Vendor Information		Commi	tment					Actua	ıl			
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 16 and Lot 26 Garage	Monarch	\$5,796,976	54.1%	\$0		\$10,610,951	92.8%						
Structure TC-20 (ODOT) BP	RAM Construction	\$185,500	1.7%	\$0									
#6	Dalmation Fire	\$841,000	7.8%		0.0%								
	Perry Interiors, Inc.	\$310,000	2.9%		0.0%	\$204,807	1.8%					\$204,807	1.8%
	Maxim Crane Works	\$131,695	1.2%		0.0%								
	Glenwood Electric	\$34,000	0.3%		0.0%								
	CHC Manufacturing Inc.	\$137,400	1.3%		0.0%								
	Gateway Concrete Forming Services	\$1,476,000	13.8%		0.0%								
	Rod Techs	\$536,229	5.0%	\$536,229	5.0%	\$615,285	5.4%	\$615,285	5.4%	\$615,285	5.4%		
	Vertical Systems Elevator Company	\$301,000	2.8%		0.0%								
	Ollier Masonry, Inc.	\$278,000	2.6%			\$8,919	0.1%					\$8,919	0.19
	Nelson Stark Construction Co.	\$689,200	6.4%										
	Total	\$10,717,000	100.0%	\$536,229	5.0%	\$11,439,962	100.0%	\$615,285	5.4%	\$615,285	5.4%	\$213,726	1.9%
1	Vendor Information		Commi	tment					Actua	ı			
Contract	Vendor Name	Total \$			DBE %	Total \$	Total %	DBE \$	DBE %		MBE %	WBE \$	WBE %
Relocation - Utilities,	Prus Construction	\$4,536,585	63.7%	\$0		\$6,716,455	91.9%						
	Socurity Fonco	\$220,077			4 5%		E 00/		5.0%			\$368 345	5.0%

The Banks Public Parties Construction PH I, II & IIII/ DBE Economic Inclusion Tracking Report January 1, 2008 through August 31, 2020

	Vendor Information		Commit	ment					Actual	1			
Contract	Vendor Name	Total \$			DBE %	Total \$	Total %	DBE \$			MBE %	WBE \$	WBE %
	Baker Construction	\$10,489,057	47.0%	\$0		\$21,688,282	92.1%	DDE 9	DBE 76	IVIDE \$	IVIDE 70	WDE \$	VVDE /6
25 (ODOT) BP#11	Faith Daniels	\$10,489,037	0.0%	\$0		\$21,000,202	0.1%	\$28,000	0.1%				
25 (ODO1) BF#11	Gerdau Ameristeel	Φ0	0.0%	40	0.0%	\$20,000	0.176	\$20,000	0.170				
	Nelson Stark Construction Co.	\$1,741,514	7.8%		0.0%								
	Dywidag Systems	\$1,741,514	0.2%		0.0%								
	Weisbroad Masonry	\$278,450	1.2%		0.0%								
	Flex	\$278,450	1.2%	\$295,098		\$315.663	1.3%	\$315,663	1.3%				
	Timrek & Associates		0.6%	\$293,096	0.0%	\$315,003	1.3%	\$515,005	1.5%				
		\$126,300	0.6%		0.0%								
	Rayburn Titan	£4/0.000	2.1%		0.0%								
		\$460,000	0.1%		0.0%								
	Kelly Brothers Roofing Inc.	\$33,250	1.1%	\$253,621		¢2// 5/5	1 10/	\$266,565	1.1%			\$266,565	1.1%
	Security Fence	\$253,621		\$255,021	1.1% 0.0%	\$266,565	1.1%	\$200,303	1.1%			\$200,303	1.1%
	Richard Goettle Inc.	\$2,195,000	9.8%		0.0%								
	Lithko Contracting, Inc.	\$418,805	1.9%										
	Ramcrete, Inc.	\$120,000	0.5%	\$0									
	Peck Hannaford and Briggs	\$957,400	4.3%	\$0									
	Maxim Crane Works	\$250,000	1.1%	\$0									
	Hilltop Basic Resource	\$1,600,000	7.2%		0.0%								
	Delta Electric Contractors	\$1,243,000	5.6%	\$1,279,437		\$1,236,580	5.3%	\$1,236,580	5.3%	\$1,236,580	5.3%		
	Novum Structures	\$510,000	2.3%		0.0%	\$11,530							
	Rod Techs	\$1,279,437	5.7%		0.0%								
	A&A Safety	\$13,930	0.1%	\$0								\$11,530	
	Tota	al \$22,303,435	100.0%	\$1,828,156	8.2%	\$23,546,619	100.0%	\$1,846,808	7.8%	\$1,236,580	5.3%	\$278,095	1.2%
	Vendor Information		Commit						Actual				
Contract	Vendor Name				DBE %			DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Streetgrid Pedestrian	Prus Construction	\$3,425,144	64.1%	\$0		\$3,255,185	61.8%						
Enhancements TC-29	A & B Painting	\$71,994	1.3%										
BP#12-2	Aero-Mark	\$3,155	0.1%			\$4,356	0.1%						
	Avenue Fabricating	\$330,561	6.2%	\$330,561	6.2%	\$349,231	6.6%	\$349,231	6.6%			\$349,231	6.6%
	B&J Electrical	\$328,868	6.2%			\$475,637	9.0%						
	Decorative Painting	\$192,951	3.6%			\$175,173	3.3%						
	Evers Welding	\$100,000	1.9%			\$100,779	1.9%						
	Holthaus Lackner Signs	\$33,123	0.6%			\$34,247	0.7%						
	J & B Steel Erectors, Inc.	\$68,320	1.3%	\$68,320	1.3%	\$77,081	1.5%	\$77,081	1.5%			\$77,081	1.5%
	John R. Jurgensen Co.	\$86,102	1.6%										
	Richard Goettle Inc.	\$150,000	2.8%			\$150,004	2.8%						
	Scherzinger Drilling inc.	\$67,046	1.3%			\$67,046	1.3%						
	Security Fence	\$487,199	9.1%	\$487,199		\$577,656	11.0%	\$577,656	11.0%			\$577,656	
·	Tota	al \$5,344,463	100.0%	\$886,080	16.6%	\$5,266,395	100.0%	\$1,003,968	19.1%	\$0	0.0%	\$1,003,968	19.19

The Banks Public Parties Construction PH I, II & III/ DBE Economic Inclusion Tracking Report January 1, 2008 through August 31, 2020

	Vendor Information		Commi	tment					Actua	1			
	Vendor Name				DBE %		Total %		DBE %	MBE \$	MBE %	WBE \$	WBE %
BP 12-1 The Banks Public	Prus Construction	\$2,709,265	61.2%			\$2,534,676	57.3%						
Phase II TC-30	A&A Safety	\$67,059	1.5%			\$70,174	1.6%					\$70,174	1.6%
	B&J Electrical	\$994,888	22.5%			\$1,105,387	25.0%						
	Decorative Paving	\$89,905	2.0%			\$78,949	1.8%						
	Elex	\$190,902	4.3%	\$190,902	4.3%	\$115,762	2.6%	\$115,762	2.6%			\$115,762	2.6%
	Geograph Industries, Inc.	\$46,960	1.1%			\$78,891	1.8%						
	Lithko Restoration	\$140,953	3.2%			\$245,781	5.6%						
	Queen City Blacktop	\$9,438	0.2%			\$10,486	0.2%						
	Rod Techs (construction)	\$90,420	2.0%			\$131,856	3.0%	\$131,853	3.0%	\$131,853	3.0%		
	Security Fence	\$88,435	2.0%			\$50,154	1.1%		1.1%			\$50,154	
	Total	\$4,428,225	100.0%	\$369,757	8.4%	\$4,422,116	100.0%	\$297,769	6.7%	\$131,853	3.0%	\$236,089	5.3%
						-							
	Vendor Information		Commi						Actua				
					DBE %				DBE %	MBE \$	MBE %	WBE \$	WBE %
	Ford Development Corporation	\$931,501	78.9%			\$789,122							
	B&J Electrical	\$115,198	9.8%			\$243,845							
	Decorative Paving	\$32,783	2.8%			\$32,786	2.8%						
	Forevergreen Complete Ground Care LLC	\$18,000	1.5%			\$18,247	1.6%						
	Net Quest Services	\$56,497	4.8%	\$56,497	4.8%	\$61,201	5.2%	\$61,201	5.2%				
	Security Fence	\$26,748	2.3%	\$26,748	2.3%	\$26,748	2.3%	\$26,748	2.3%			\$26,748	2.3%
	Total	\$1,180,727	100.0%	\$83,245	7.1%	\$1,171,949	100.0%	\$87,949	7.5%	\$0	0.0%	\$26,748	2.3%
	Vendor Information		Commi	tment	-		-	_	Actua	ıl	-	_	
Contract	Vendor Name	Total \$	Fotal %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Const.	Bansal Construction	\$4,092,957	92.5%			\$1,736,784	84.1%						
Trade Contract Bid Pack #	Tri-State Concrete	\$334,228	7.5%	\$334,228	7.5%	\$327,500	15.9%	\$327,500	15.9%				
		\$0	0.0%										
		\$4,427,184	100.0%	\$334,228	7.5%	\$2,064,284	100.0%	\$327,500	15.9%	\$0	0.0%	\$0	0.0%
		Goal 5	5%		%								
	Grand Total	\$66,338,425		\$5,551,606		\$67,219,763		\$6,015,167		\$3,451,261		\$2,126,971	

* note ODOT DBE goals vary 4%-9%

^{*}Information provided from EMS Reports I, II, IIIA available on website
*Information provided from IIIB The Banks Hamilton County

					008 through	1 August 31, 2020							
			Commit						Actual Sp				
Contract Vendor Information		Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	BE %	MBE \$	MBE % WB	E\$ V	/BE %
ATC Associates -Ph I & II The Banks Publi	c - Professional Services												
Prime: ATC Associates (cour	ity)	\$219,417	100.0%	\$0	0.0%	\$138,264	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$219,417	100.0%	\$0	0.0%	\$138,264	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$21,942	10.0%								•
				,									
ATC Associates -The Banks Public - Profes	sional Services												
Prime: ATC Associates (city)		\$35,000	100.0%	\$0	0.0%	\$63,797	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
,		\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$35,000	100.0%	\$0	0.0%	\$63,797		\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$3,500	10.0%								
				40/000									
Burgess & Niple - Phase I The Banks Publ	ic Professional Services												
Prime: Burgess & Niple Inc		\$1,337,360	92.0%	\$0	0.0%	\$1,292,178	89.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Advanced Engineerin	n	\$22,250	1.5%	\$22,250	1.5%	\$18,000	1.3%	\$18,000	1.3%	\$0	0.0%	\$18,000	1.3%
Bar & Prevost	y	\$85,490	5.9%	\$85,490	5.9%	\$119,794	8.3%	\$119,794	8.3%	\$0	0.0%	\$0	0.0%
Resource Internation	al, Inc	\$9,200	0.6%	\$9,200	0.6%	\$9,200		\$9,200	0.6%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$1,454,300		\$116,940	8.0%	\$1,439,171		\$146,994	10.2%	\$0	0.0%	\$18,000	1.3%
	Contract SBE Goal:			\$145,430	10.0%	÷ : [: 0 /] : / 1				40		+	
	00.111.001.002.0001			41.107.00	.0.070								
Burgess & Niple -Phase 2 The Banks Publi	c Professional Services												
Prime: Burgess & Niple Inc		\$1,497,505	89.7%	\$0	0.0%	\$481,743	76.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Advanced Engineerin	q	\$17,280	1.0%	\$17,280	1.0%	\$4,838	0.8%	\$4,838	0.8%	\$0	0.0%	\$4,838	0.8%
Bar & Prevost	9	\$139,391	8.3%	\$139,391	8.3%	\$133,150		\$133,150	21.2%	\$0	0.0%	\$0	0.0%
Resource Internation	al Inc	\$15,200	0.9%	\$15,200	0.9%	\$9,200		\$9,200	1.5%	\$0	0.0%	- 40	0.0%
Contract Details:	Total:			\$171,871	10.3%	\$628,932		\$147,188	23.4%	\$0	0.0%	\$4,838	0.8%
Contract Betails.	Contract SBE Goal:		100.070	\$166,938	10.0%	Ψ020,702	100.070	Ψ147,100	20.470	ΨΟ	0.070	Ψ4,000	0.070
	CONTRACT OBE COM			Ψ100,700	10.070								
Burgess & Niple -Phase 3 The Banks Publi	c Professional Services												
Prime: Burgess & Niple Inc	31131333131131 33111333	\$261,450	84.1%	\$0	0.0%	\$256,951	82.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Prime AE		\$15,000	4.8%	\$15,000	4.8%	\$18,710		\$18,710	6.0%	\$0	0.0%	\$0	0.0%
TEC Engineering (Cit	v) Mehring Way	\$34,400	11.1%	\$0	0.0%	\$35,189	11.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
TEO Engineering (en	y) werning way	\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$310,850		\$15,000	4.8%	\$310,850		\$18,710	6.0%	\$0		\$0	0.0%
Contract Details.	Contract SBE Goal:		100.070	\$31,085	10.0%	Ψ310,030	100.070	\$10,710	0.070	ΨΟ	0.070	Ψ0	0.070
	CONTRACT SEE COM.			\$31,003	10.070								
Burgess & Niple -Phase 3 #2 The Banks I	Public Professional Servi	res											
Prime: Burgess & Niple Inc	ablic i rolessional servi	\$72,650	55.7%	\$0	0.0%	\$114,439	83.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Automated Engineeri	na Systoms	\$57,868	44.3%	\$57,868	44.3%	\$21,920		\$21,920	16.1%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:			\$57,868	44.3%	\$136,359		\$21,920	16.1%	\$0	0.0%	\$0	0.0%
Contract Details.	Contract SBE Goal:		100.070	\$13,052	10.0%	Ψ130,337	100.070	ΨZ 1,720	10.170	Ψ0	0.070	Ψ0	0.070
	CONTRACT SBE GOAL			\$13,032	10.078								
Cardno ATC (City) - Phase 3 The Banks Pu	iblic - Professional Soni	ras											
Prime: Cardno ATC (City)	abile - FIUICSSIUIIAI SEIVI	\$20,000	100.0%	\$0	0.0%	\$8,972	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
FILITIE. Calulio ATC (City)		\$20,000		\$0 \$0	0.0%	\$8,972		\$0 \$0	0.0%	\$0 \$0	0.0%	\$0	0.0%
Contract Details:	Total:			\$0 \$0	0.0%	\$8,972		\$0	0.0%	\$0 \$0		\$0	0.0%
Contract Details.	Contract SBE Goal:		100.0%	\$2,000	10.0%	ФО,972	100.0%	\$0	0.0%	\$0	0.076	D	0.0%
	CONTRACT SEE GOALS			\$∠,000	10.0%								
CTL Engineering - The Banks Public - Prof	ossional Sorvices												
5 5		\$18,000	100.0%	\$0	0.0%	\$2,407	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Prime: CTL Engineering (co	urity)	\$18,000		\$0 \$0	0.0%	\$2,407		\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Dotaile	Total:	\$18,000		\$0 \$0	0.0%	\$2,407		\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
Contract Details:	Contract SBE Goal:		100.0%	\$1,800	10.0%	\$∠,407	100.0%	\$0	0.0%	\$0	0.0%	3 U	0.0%
	CONTRACT SEE GOALS			⇒1,800	10.0%								
Ellington Management Services Inc - Phas	o I & II The Panks Publi	c Profoscional Co	rvicos										
		\$614,226		¢207 F20	40.0%	¢E71 27/	00 E0/	\$571,376	80.5%	¢E71 07/	80.5%	\$0	0.0%
Prime: Ellington Management Council Management Coun		\$614,226		\$287,530	0.0%	\$571,376			0.0%	\$571,376	19.5%		19.5%
Quest Management C	งเารนเนทย	\$104,171	14.5%	\$0	0.0%	\$138,521	19.5%	\$0	0.0%	\$138,521	17.5%	\$138,521	19.5%

	_				08 through	August 31, 2020							
			Commitr						Actual Sp	end			
Contract	Vendor Information	Total \$	Total %		SBE %		_	BE \$		IBE \$	MBE %	/BE \$ \	VBE %
Contract Details:	Total:	\$718,397	100.0%	\$287,530	40.0%	\$709,897	100.0%	\$571,376	80.5%	\$709,897	100.0%	\$138,521	19.5%
,	Contract SBE Goal:			\$71,840	10.0%								
Ellington Manageme	nt Services Inc - Phase 3 The Banks Public - P	Professional Service	es										
Prime:	Ellington Management Services Inc	\$66,750	100.0%	\$66,750	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$66,750	100.0%	\$66,750	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$0	0.0%
	Contract SBE Goal:			\$6,675	10.0%					-			
Engineering Building	Systems- Phase 3 The Banks Public - Profess	ional Sorvices											
	Engineering Building Systems	\$28,879	100.0%	\$0	0.0%	\$28,879	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
TTIITIC.	Engineering ballang Systems	\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$28,879		\$0 \$0	0.0%	\$28,879		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details.	Contract SBE Goal:	\$20,077	100.070	\$2,888	10.0%	\$20,077	100.076	40	0.070	40	0.070	Ψ0	0.076
	CONTRACT SEE GOAL			\$2,000	10.0%								
, ,	e Banks Public - Professional Services											1	
Prime:	Gray and Pape (city)	\$321,531	100.0%	\$0	0.0%	\$208,182	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$321,531	100.0%	\$0	0.0%	\$208,182	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$32,153	10.0%								
HC Nutting - The Bar	nks Public - Professional Services												
Prime:	HC Nutting (city)	\$48,500	100.0%	\$0	0.0%	\$78,331	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$48,500	100.0%	\$0	0.0%	\$78,331	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$4,850	10.0%	<u> </u>	·			<u>.</u>	•		
HC Nutting - The Ba	nks Public - Professional Services												
	HC Nutting (county)	\$132,685	100.0%	\$0	0.0%	\$579,995	92.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
TTIITIC.	Contech Design, Inc.	\$132,003		\$0	0.0%	\$39,797	6.3%	\$39,797	6.3%	\$39,797	6.3%	\$0	0.0%
	Resource International	\$0	0.0%	\$0	0.0%	\$9,998	1.6%	\$9,998	1.6%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$132,685		\$0	0.0%	\$629,790		\$49,795	7.9%	\$39,797	6.3%	\$0	0.0%
contract Botano.	Contract SBE Goal:	4.02,000	100.070	\$13,269	10.0%	4027,770	.00.070	4.77.70	71770	4077777	0.070	40	0.070
	ublic - Professional Services					****							
	HNTB (city)	\$14,837		\$0	0.0%	\$16,040	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total: Contract SBE Goal:	\$14,837	100.0%	\$0 \$1,484	0.0% 10.0%	\$16,040	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	CONTRACT SEE GOAL			\$1,464	10.0%								
	- The Banks Public - Professional Services												
Prime:	Jacobs Engineering Group, Inc	\$83,600	100.0%	\$0	0.0%	\$93,241	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$83,600	100.0%	\$0	0.0%	\$93,241	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$8,360	10.0%								
KZF, Inc - The Banks	s Public - Professional Services												
	KZF, Inc (city)	\$28,423	100.0%	\$0	0.0%	\$96,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$28,423		\$0	0.0%	\$96,896		\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,842	10.0%				-			· - II.	
K7F Inc. Phase 2 Th	he Banks Public - Professional Services												
	KZF, Inc	\$46,000	100.0%	\$0	0.0%	\$45,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	,	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$46,000		\$0	0.0%	\$45,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
TILL DOL DOLGHO!	Contract SBE Goal:	7.5,500		\$4,600	10.0%	4.5,570		\$6	2.0.0	+0	2.0.0	40	,
	CONTROCT SIDE COM.			Ψ-1,000	10.070								

					oo anougi	1 August 31, 2020							
		T	Commit		005.0	T	T 1 10:	005.4	Actual S		IDE O		IDE O
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	BE %	MBE \$	MBE % WBE \$	W	BE %
	n, Inc - The Banks Public - Professional Service					1							
Prime:	McGill Smith Punshon, Inc (city)	\$8,446		\$0	0.0%	\$63,629	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$0	0.0%	\$63,629	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$845	10.0%								
	n, Inc - Phase II The Banks Public - Profession												
Prime:	McGill Smith Punshon, Inc (city)	\$24,600		\$0	0.0%	\$39,387	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	,	100.0%	\$0	0.0%	\$39,387	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,460	10.0%								
McGill Smith Pushon	n, Inc - Phase 3 The Banks Public - Professiona												
Prime:	McGill Smith Punshon, Inc (city)	\$36,000		\$0	0.0%	\$30,298	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:		100.0%	\$0	0.0%	\$30,298	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$3,600	10.0%						.		
Messer Construction	- The Banks Public - Professional Services												
Prime:	Messer Constuction Company	\$7,198,868	90.0%	\$0	0.0%	\$5,894,838	82.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	ACE Products	\$0	0.0%	\$0	0.0%	\$11,275	0.2%	\$11,275	0.2%	\$11,275	0.2%	\$0	0.0%
	ARC	\$0	0.0%	\$0	0.0%	\$7,032	0.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	MBJ Consultants	\$799,874	10.0%	\$799,874	10.0%	\$815,912	11.5%	\$815,912	11.5%	\$815,912	11.5%	\$0	0.0%
	New Concepts Janitorial	\$0	0.0%	\$0	0.0%	\$19,512	0.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Rumpke	\$0	0.0%	\$0	0.0%	\$8,881	0.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	TesTech, Inc	\$0	0.0%	\$0	0.0%	\$28,094	0.4%	\$28,094	0.4%	\$28,094	0.4%	\$0	0.0%
	Thelen Associates Inc	\$0	0.0%	\$0	0.0%	\$328,226	4.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Whitton Trucking	\$0	0.0%	\$0	0.0%	\$4,390	0.1%	\$4,390	0.1%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$7,998,742	100.0%	\$799,874	10.0%	\$7,118,160	100.0%	\$859,671	12.1%	\$855,281	12.0%	\$0	0.0%
	Contract SBE Goal:			\$799,874	10.0%								
						•							
Messer Construction	- Phase 3A The Banks Public - Professional S	ervices											
Prime:	Messer Constuction Company	\$2,511,826	90.4%	\$0	0.0%	\$2,329,071	89.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Environmental & Safety Solutions (ESSI)	\$69,071	2.5%	\$69,071	2.5%	\$69,071	2.6%	\$69,071	2.6%	\$69,071	2.6%	\$0	0.0%
	MBJ Consultants	\$198,452	7.1%	\$198,452	7.1%	\$215,536	8.2%	\$215,536	8.2%	\$215,536	8.2%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$2,779,349	100.0%	\$267,523	9.6%	\$2,613,678	100.0%	\$284,607	10.9%	\$284,607	10.9%	\$0	0.0%
	Contract SBE Goal:			\$277,935	10.0%								
				<u>.</u>		•							
Messer Construction	- Phase 3B The Banks Public - Professional S	ervices											
Prime:	Messer Constuction Company	\$3,433,023	88.5%	\$0	0.0%	\$1,638,998	83.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	MBJ Consultants	\$444,518	11.5%	\$444,518	11.5%	\$320,305	16.3%	\$320,305	16.3%	\$320,305	16.3%	\$0	0.0%
				\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$3,877,541	100.0%	\$444,518	11.5%	\$1,959,303	100.0%	\$320,305	16.3%	\$320,305	16.3%	\$0	0.0%
	Contract SBE Goal:			\$387,754	10.0%			•		<u>'</u>			
				-		•							
PB Americas - The B	Banks Public - Professional Services												
Prime:	PB Americas (city)	\$18,069	100.0%	\$0	0.0%	\$143,082	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	` '/	\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$18,069	100.0%	\$0	0.0%	\$143,082	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$1,807	10.0%	, , , , , , , , , , , , , , , , , , , ,							
	CONTRACT SEE GOAL	1		φ1,0U1	10.0%	1							

					oo iiiougi	1 August 31, 2020									
0 1 1		T	Commi		005.04	T	T . 10/	ODE A	Actual S		lune or lune o				
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %		
PB Americas - Pha	ase 2 The Banks Public - Professional Services														
Prim	e: PB Americas (city)	\$316,304	100.0%	\$0	0.0%	\$36,803	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
Contract Details			100.0%	\$0	0.0%	\$36,803	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
	Contract SBE Goal:			\$31,630	10.0%										
Ctonton The Dani	ks Public - Professional Services														
		\$142.485	100.0%	\$0	0.0%	\$142,579	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.09		
PHH	e: Stantec (county)	\$142,460	100.0%	\$0	0.0%	\$142,379	100.0%	\$0	0.0%	5 50	0.0%	\$0	0.07		
Contract Details	Is: Total:	\$142,485	100.0%	\$0	0.0%	\$142 579	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
Contract Details	Contract SBE Goal:		100.070	\$14,249	10.0%		100.070	ΨΟ	0.070	Ψ0	0.070	ΨΟ	0.07		
	CONTRACT SEE COAL			Ψ14,247	10.070										
Starboard Strateg	y - The Banks Public - Professional Services														
Prim	e: Starboard Strategy (county)	\$44,400	44.8%	\$44,400	44.8%	\$134,252		\$134,252	49.7%	\$0	0.0%	\$134,252	49.79		
	McManis Communications dba Saybrook MKT	\$39,600	40.0%	\$0	0.0%	\$116,942	43.3%	\$0	0.0%	\$0	0.0%	\$116,942	43.39		
	Rasor Marketing	\$15,000	15.2%	\$0	0.0%	\$19,177	7.1%	\$19,177	7.1%	\$0	0.0%	\$19,177	7.19		
Contract Details			100.0%		44.8%	\$270,371	100.0%	\$153,429	56.7%	\$0	0.0%	\$270,371	100.0%		
	Contract SBE Goal:			\$9,900	10.0%										
0															
	yy - Phase 2 The Banks Public - Professional Serv		00.40/	#2/ A 200	00.40/	#2FF 020	100.00/	¢255,020	100.00/	Φ0	0.00/	#2FF 020	100.00		
Prime	e: Starboard Strategy (county) Rasor Marketing	\$264,300 \$28,000	90.4% 9.6%		90.4%	\$355,829 \$0		\$355,829 \$0	100.0%			\$355,829 \$0			
	Rasor Marketing	\$28,000		\$0 \$0	0.0%	\$0		\$0	0.0%			\$0 \$0			
Contract Details	ls: Total:	\$292,300	100.0%	\$264,300	90.4%	\$355,829		\$355,829	100.0%			\$355,829			
Contract Details	Contract SBE Goal:		100.078	\$29,230	10.0%		100.070	\$333,027	100.070	40	0.070	\$333,027	100.07		
	Contract SDE Goal.			\$27,230	10.070										
Starboard Strateg	y - Phase 3 The Banks Public - Professional Serv	vices													
Prime	ie: Starboard Strategy (county)	\$330,977	82.9%	\$144,000	36.1%	\$337,011	88.8%	\$337,011	88.8%	\$0	0.0%	\$337,011	88.89		
	Sullivan Communications Inc	\$41,250	10.3%	\$0	0.0%	\$15,568	4.1%			\$0	0.0%	\$0	0.09		
	Pop Design Works	\$27,000	6.8%	\$27,000	6.8%	\$27,000	7.1%	\$27,000	7.1%	\$0	0.0%	\$0	0.09		
Contract Details			100.0%	\$171,000	42.8%	\$379,579	100.0%	\$364,011	95.9%	\$0	0.0%	\$337,011	88.8%		
	Contract SBE Goal:			\$39,923	10.0%										
	- Phase I & II The Banks Public - Professional Se														
TEC Engineering Prime		\$32,215	100.0%		0.0%	\$27,821		\$0	0.0%			\$0			
Prime	e: TEC Engineering (city)	\$32,215 \$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
	e: TEC Engineering (city) Ss: Total:	\$32,215 \$0 \$32,215	0.0%	\$0 \$0	0.0% 0.0%	\$0 \$27,821	0.0%			\$0	0.0%		0.0%		
Prime	e: TEC Engineering (city)	\$32,215 \$0 \$32,215	0.0%	\$0	0.0%	\$0 \$27,821	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
Prime Contract Details	e: TEC Engineering (city) SS: Total: Contract SBE Goal:	\$32,215 \$0 \$32,215	0.0%	\$0 \$0	0.0% 0.0%	\$0 \$27,821	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
Prime Contract Detail:	E: TEC Engineering (city) S: Total: Contract SBE Goal: - Phase 3 The Banks Public - Professional Service	\$32,215 \$0 \$32,215	0.0% 100.0%	\$0 \$0 \$3,222	0.0% 0.0%	\$0 \$27,821	0.0% 100.0%	\$0	0.0%	\$0 \$0	0.0% 0.0%	\$0	0.0% 0.0 %		
Prime Contract Detail:	e: TEC Engineering (city) SS: Total: Contract SBE Goal:	\$32,215 \$0 \$32,215	0.0% 100.0%	\$0 \$0 \$3,222 \$0	0.0% 0.0% 10.0%	\$0 \$27,821 \$13,179	0.0% 100.0%	\$0 \$0	0.0%	\$0 \$0	0.0% 0.0%	\$0 \$0	0.0%		
Prime Contract Detail:	te: TEC Engineering (city) Total: Contract SBE Goal: - Phase 3 The Banks Public - Professional Service: TEC Engineering (city)	\$32,215 \$0 \$32,215 es \$13,179 \$0	0.0% 100.0% 100.0%	\$0 \$0 \$3,222 \$0	0.0% 0.0% 10.0%	\$0 \$27,821	0.0% 100.0% 100.0%	\$0 \$0	0.0% 0.0%	\$0 \$0 \$0 \$0	0.0% 0.0% 0.0%	\$0 \$0	0.0% 0.0% 0.0% 0.0%		

					08 through	n August 31, 2020							
			Commitn	nent					Actual S	pend			
Contract	Vendor Information	Total \$	Total % S	BE \$	SBE %	Total \$	Total% SBI	E\$S	BE %	MBE \$ N	MBE % WBE	\$ W	/BE %
Terracon - The Bank	s Public - Professional Services												
Prime:	Terracon (city)	\$159,141	100.0%	\$0	0.0%	\$88,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$159,141	100.0%	\$0	0.0%	\$88,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$15,914	10.0%		l l				· · · · · · · · · · · · · · · · · · ·		
				7.0/									
Terracon - Phase 2.1	The Banks Public - Professional Services												
	Terracon (city)	\$100,000	100.0%	\$0	0.0%	\$56,464	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
TTIITIC.	Terracorr (city)	\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:			\$0	0.0%	\$56,464		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details.	Contract SBE Goal:		100.070	\$10,000	10.0%	\$30,707	100.070	40	0.076	40	0.070	Ψ0	0.070
	CONTRACT SEE GOAL			\$10,000	10.0%								
Torracon Dhaso 2 1	The Banks Public - Professional Services												
		\$163,311	85.4%	\$0	0.0%	¢2/7.251	94.4%	40	0.0%	\$0	0.0%	60	0.0%
Prime:		\$163,311			14.6%	\$267,351		\$0		\$15.865	5.6%	\$0	
Control Detell	Resource International		14.6% 100.0%	\$27,965		\$15,865	5.6%	\$15,865	5.6%			\$15,865	5.6%
Contract Details:	Total:		100.0%	\$27,965	14.6%	\$283,216	100.0%	\$15,865	5.6%	\$15,865	5.6%	\$15,865	5.6%
	Contract SBE Goal:			\$19,128	10.0%								
The state Activities	The Development of the Control of th												
	nc - The Banks Public - Professional Services			1						T			
	Thelen Associates Inc	\$12,112	74.9%	\$0	0.0%	\$62,595	93.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Acuren/US Inspection Services	\$604	3.7%	\$0	0.0%	\$604	0.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Soil testing and Engineering	\$3,445	21.3%	\$3,445	21.3%	\$3,445	5.2%	\$3,445	5.2%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$16,161	100.0%	\$3,445	21.3%	\$66,644	100.0%	\$3,445	5.2%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$1,616	10.0%								
1													
	he Banks Public - Professional Services					1							
Prime:	THP LTD (county)	\$2,827,284	68.6%	\$0	0.0%	\$3,614,823	74.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Arodect Code Consulting	\$3,150	0.1%	\$0	0.0%	\$3,150	0.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Burgess & Niple Inc	\$19,000	0.5%	\$0	0.0%	\$19,000	0.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	DNK Architects	\$258,000	6.3%	\$258,000	6.3%	\$243,121	5.0%	\$243,121	5.0%	\$243,121	5.0%	\$0	0.0%
	GBBN Architects	\$228,000	5.5%	\$0	0.0%	\$230,050	4.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$542,000	13.1%	\$0	0.0%	\$519,830	10.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$50,000	1.2%	\$50,000	1.2%	\$50,000	1.0%	\$50,000	1.0%	\$0	0.0%	\$50,000	1.0%
	McGill Smith Pushon, Inc	\$47,956	1.2%	\$0	0.0%	\$47,956	1.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Thelen Associates Inc	\$23,950	0.6%	\$0	0.0%	\$23,950	0.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Valu-Tech Engineering	\$58,000	1.4%	\$58,000	1.4%	\$43,000	0.9%	\$43,000	0.9%	\$43,000	0.9%	\$0	0.0%
	Walker Parking	\$66,875	1.6%	\$0	0.0%	\$66,875	1.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	~	\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$4,124,215	100.0%	\$366,000	8.9%	\$4,861,755	100.0%	\$336,121	6.9%	\$286,121	5.9%	\$50,000	1.0%
-	Contract SBE Goal:			\$412,422	10.0%	,							
			1										
THP LTD - Phase 2 T	The Banks Public - Professional Services												
Prime:	THP LTD (county)	\$5,218,464	100.0%	\$0	0.0%	\$2,096,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	` *	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$5,218,464		\$0	0.0%	\$2,096,935		\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$521,846	10.0%			+3	0.0	40			
	55 45. 5DE 5541.		!	Ţ52.,540		I							
THP LTD - Phase 3A	The Banks Public - Professional Services												
	THP LTD (county)	\$1,818,438	85.9%	\$0	0.0%	\$1,768,494	85.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Burgess & Niple Inc	\$24,000	1.1%	\$0	0.0%	\$22,861	1.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$141,314	6.7%	\$0	0.0%	\$125,769	6.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$37,600	1.8%	\$60,600	2.9%	\$123,769	1.0%	\$21,234	1.0%	\$0	0.0%	\$21,234	1.0%
	Valu-Tech Engineering	\$95,648	4.5%	\$60,600	0.0%	\$139,335	6.7%	\$21,234	0.0%	\$139,335	6.7%	\$21,234	0.0%
Contract Date!!-	0 0	\$2,117,000		\$60,600	2.9%			\$21,234	1.0%		6.7%	\$21,234	1.0%
Contract Details:	Total:		100.0%			\$2,077,693	100.0%	\$21,234	1.0%	\$139,335	6.1%	⊅21,234	1.0%
	Contract SBE Goal:			\$211,700	10.0%								

			Commi	tment					Actual Sp	end			
Contract	Vendor Information	Total \$	Total %	SBE \$ S	BE %	Total \$	Total%	SBE \$	BE %	MBE \$	MBE %	WBE \$	WBE %
THP LTD - Phase 3E	3 The Banks Public - Professional Services												
Prime:	THP LTD (county)	\$1,756,000	82.1%	\$0	0.0%	\$1,541,621	81.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Burgess & Niple Inc	\$85,100	4.0%		0.0%	\$81,011	4.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Heapy Engineering	\$105,600	4.9%		0.0%	\$117,150	6.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Kolar Design, Inc	\$62,600	2.9%		0.0%	\$47,488	2.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Kleingers	\$84,500	4.0%		0.0%	\$74,000	3.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Bright Technologies	\$45,378	2.1%		0.0%		1.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$2,139,178	100.0%	\$0	0.0%	\$1,884,759	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$213,918	10.0%								
URS Corp - The Bar	nks Public - Professional Services												
Prime:	URS Corp	\$267,912	100.0%	\$0	0.0%	\$300,017	88.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Thelen Associates Inc	\$0	0.0%	\$0	0.0%	\$21,619	6.4%	\$21,619	6.4%	\$21,619	6.4%	\$21,619	6.49
	Vivian Liambi & Associates, Inc	\$0	0.0%		0.0%	\$17,973	5.3%	\$17,973	5.3%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$267,912	100.0%	\$0	0.0%		100.0%	\$39,592	11.7%	\$21,619	6.4%	\$21,619	6.4%
	Contract SBE Goal:			\$26,791	10.0%								
URS Corp -Phase 2	The Banks Public - Professional Services												
Prime:	URS Corp	\$339,892	89.1%		0.0%		89.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Thelen Associates Inc	\$17,973	4.7%		0.0%		4.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Vivian Liambi & Associates, Inc	\$23,788	6.2%	,	6.2%		5.9%	\$23,788	5.9%	\$23,788	5.9%	\$0	0.0%
		\$0	0.0%		0.0%		0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$381,653	100.0%	,	6.2%	\$404,834	100.0%	\$23,788	5.9%	\$23,788	5.9%	\$0	0.0%
	Contract SBE Goal:		<u>-</u>	\$38,165	10.0%					·		·	·
	Contract Totals	\$36,099,520		\$3,189,372	8.8%	\$30,064,445	100.0%	\$3,807,880	12.7%	\$2,770,614	9.2%	\$1,233,288	4.1%

The Banks - Public Infrastructure Development Monthly Workforce Tracking Form

Monthly Workforce Summary Tracking Form (Hours)

Contractor Name:	All Contractors	Phase IIIB and VMS Phase 2	
Date Submitted:	September 9, 2020		
Contact Person:	Andra Conaty	Reporting Dates:	7/1/19 to 7/31/2020
Telephone Number:	(513) 946-3894	Email:	andra.conaty@hamilton-co.org

The Banks Workforce

		Total I	Employee Ho	ours Work	ed	Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours) Hispanic American (Hours)		Native An Eskimos, H (Hou	Hawaiians
Job Categories Trade Employees	Total Hours	Total Male Hours	Total % Male	Total Female Hours	Total Female %	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hours	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours
FOREPERSON	8,485.25	8,485.25	100.00%	0.00	0.00%	507.00	5.98%	0.00	0.00%	7,978.25	0.00	373.00	0.00	0.00	0.00	0.00	0.00	134.00	0.00
EQUIPMENT OPERATORS	6,104.00	6,104.00	100.00%	0.00	0.00%	709.50	11.62%	0.00	0.00%	5,394.50	0.00	709.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MECHANICS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUCK DRIVERS	195.25	195.25	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	195.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IRONWORKERS	10,273.50	10,261.50	0.00%	12.00	0.00%	4,242.50	0.00%	0.00	0.00%	6,019.00	12.00	4,242.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARPENTERS	25,197.00	25,184.00	99.95%	13.00	0.05%	1,065.00	4.23%	0.00	0.00%	24,119.00	13.00	867.50	0.00	0.00	0.00	197.50	0.00	0.00	0.00
CEMENT MASONS(and CONCRETE FINISHERS)	3,745.00	3,745.00	100.00%	0.00	0.00%	1,478.50	39.48%	0.00	0.00%	2,266.50	0.00	1,368.00	0.00	0.00	0.00	110.50	0.00	0.00	0.00
ELECTRICIANS	4,094.50	4,094.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	4,094.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PIPEFITTER/PLUMBERS	6,847.00	6,847.00	0.00%	0.00	0.00%	1,899.00	0.00%	0.00	0.00%	4,948.00	0.00	93.00	0.00	0.00	0.00	1,806.00	0.00	0.00	0.00
PAINTERS	8.00	8.00	0.00%	0.00	0.00%	8.00	0.00%	0.00	0.00%	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LABORERS-SEMI SKILLED	18,898.00	18,653.00	98.70%	245.00	1.30%	2,411.50	12.76%	24.00	0.13%	16,241.50	221.00	2,211.50	8.00	148.00	16.00	40.00	0.00	12.00	0.00
LABORERS-UNSKILLED	2,726.50	2,721.50	99.82%	5.00	0.18%	307.00	11.26%	0.00	0.00%	2,414.50	5.00	307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS	86,574.00	86,299.00	99.68%	275.00	0.32%	12,628.00	14.59%	24.00	0.03%	73,671.00	251.00	10,180.00	8.00	148.00	16.00	2,154.00	0.00	146.00	0.00

 Minority Men
 14.59%

 Minority Women
 0.03%

 Total Combined Minority
 14.61%

 Minority Men
 14.59%

 Combined Women
 0.32%

 Total Minority/Female
 14.90%

	The	Banks - Phase 3A Public Infr	rastructure Developm	ent Parkin	g Garage and Street (Grid				
Contractor Name:		All Contractors Trade Contracts: Phase 3B Bid Packages 1, 2, 5 and VMS Phase 2								
Date Submitted:		September 8, 2020	Reporting Dates:	From:	November 1, 2019	To:	July 31, 2020			
Contact Person:		Andra Conaty								
Telephone Number:		(513) 946-3894	Contact Email:	andra.cona	ty@hamilton-co.org	•				

Number of Employees Report

			Cauca	sian Men	W	Women		Minority		Caucasian		frican nerican		sian erican	'			
Joint Policy Questions	Total Percentage	Total Number of Employees	Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minority Men and/or Women	Percentage of Total Employees	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Total number of employees working on this Banks contract		99	80	80.8%	2	2.0%	18	18.2%	80	1	12	1	0	0	4	0	1	0
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		93	77	82.8%	1	1.1%	16	17.2%	77	0	10	1	0	0	4	0	1	0
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		7	3	0.0%	1	0.0%	3	0.0%	3	1	2	0	0	0	0	0	1	0
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	88.9%	88	65	73.9%	2	2.3%	9	10.2%	78	1	6	1	0	0	0	0	2	0
Total number of all employees working within this CMSA?		271	238	87.8%	6	2.2%	30	11.1%	238	3	17	2	0	0	6	1	4	0