The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report

ì					SBE Econ	2008 through 8								
	Vendor Information			Commi		2000 till ough t	75172021			Actua	nl .			
Contract	Vendor Name		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
General Trades TC-01	HGC Construction Company		\$50,900	100.0%	\$50,	900 100.0%	\$41,206	5 100.0%	\$41,206					
		Total	\$50,900	100.0%	\$50,9	00 100.0%	\$41,206	100.0%	\$41,206	0.0%	\$0	0.0%	\$0	0.0%
	Vendor Information			Commi	tment					Actua	al .			
Contract	Vendor Name		Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Demolition TC-02	Evans		\$534,600	82.5%			\$545,493	82.8%)					
	Armrel Byrnes		\$92,000	14.2%	\$92,	000 14.29	\$92,000	14.0%	\$92,000	14.0%	o l		\$92,000	14.0%
	TesTech, Inc.		\$21,400	3.3%	\$21,	400 3.39	\$21,400	3.2%	\$21,400	3.2%				
		Total	\$648,000	100.0%	\$113,4	00 17.5%	\$658,893	100.0%	\$113,400	17.2%	\$21,400	3.2%	\$92,000	14.0%
	Vendor Information			Commi	tment					Actua	ni .			
Contract	Vendor Name		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Auger Cast Piles TC-05	Richard Goettle Inc.		\$378,491	74.9%		\$0	\$330,185	72.3%						
	Addison Trucking		\$10,000	2.0%	\$10,	000 1.98%	\$10,000	2.2%	\$10,000	2.2%	o		\$10,000	2.2%
	Hilltop Concrete		\$114,858	22.7%		\$0 0.00%	\$114,858	3 25.1%						
1	Xtreme Reinforcing, Inc.		\$1,651	0.3%	\$1,	651 0.339	\$1,651	1 0.4%	\$1,651	0.4%	o o			
		Total	\$505,000		\$11,6					2.6%	\$0	0.0%	\$10,000	2.2%
	Vendor Information	i		Commi	tment		1			Actua	SI			
Contract	Vendor Name		Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
	Richard Goettle Inc		\$2,150,000		JDL 9	\$0	\$2,173,162			JUL 70	I TOL 9	I IDL 70		11DL /0
	Addison Trucking		\$110,000	2.6%	\$110,					2.6%	o l		\$110,000	2.6%
	Ashcraft Sand & Gravel		\$10,000	0.2%	\$10,								Ψ110,000	2.070
	Harrison Concrete		\$1,100,000	26.2%	\$1,100,					25.6%				
	TesTech, Inc.		\$150,000	3.6%	\$150,					3.6%		3.6%	0	
	Xtreme Reinforcing, Inc.		\$680,000	16.2%	\$680,					15.9%	'n			
	i i i i i i i i i i i i i i i i i i i	Total								48.3%		3.6%	\$110,000	2.6%
	Vendor Information		, , ,	Commi			, ,			Actua	•			
Contract	Vendor Information Vendor Name		Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Place/Finish Concrete TC-09			\$716,913		JDL 9	\$0	\$1,365,648			3DL 70	FIDE 9	PIDE 70	WDL 3	WDL 70
	Maxim Crane Works		\$21,560	0.9%		\$0 0.0%		33.7 70	4					
	National Fence Company													
			\$11.083	0.5%		\$0 0.09	n l							
			\$11,083 \$360,000	0.5% 15.3%	\$360.	\$0 0.09 000 15.39		7 14.3%	\$364,787	14.3%	\$364,787	14.3%	b	
	Northside Supply & Services		\$11,083 \$360,000 \$850.000	0.5% 15.3% 36.2%	\$360,			7 14.3%	\$364,787	14.3%	\$364,787	14.3%	b	
			\$360,000	15.3%	\$360, \$378,	15.3%	\$364,787			14.3%		14.3%	b	
	Northside Supply & Services Richard Goettle Inc.		\$360,000 \$850,000	15.3% 36.2%		15.3% 553 16.1%	\$364,787	31.6%	\$804,830		ó	14.3%	b D	
	Northside Supply & Services Richard Goettle Inc. RJ Beischel	Total	\$360,000 \$850,000 \$378,553	15.3% 36.2% 16.1% 0.4%	\$378, \$8,	000 15.3% 553 16.1% 891 0.4%	\$364,787 \$ \$804,830 \$ \$8,891	0 31.6% 1 0.3%	\$804,830 \$8,891	31.6%	b			0.0%
	Northside Supply & Services Richard Goettle Inc. RJ Beischel	Total	\$360,000 \$850,000 \$378,553 \$8,891	15.3% 36.2% 16.1% 0.4%	\$378, \$8, \$747,	000 15.3% 553 16.1% 891 0.4%	\$364,787 \$ \$804,830 \$ \$8,891	0 31.6% 1 0.3%	\$804,830 \$8,891	31.6% 0.3%	\$364,787			0.0%
	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc.		\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000	15.3% 36.2% 16.1% 0.4% 100.0%	\$378, \$8, \$747,	000 15.3% 553 16.1% 891 0.4%	\$364,787 \$ \$804,830 \$ \$8,891	0 31.6% 1 0.3%	\$804,830 \$8,891 \$1,178,509	31.6% 0.3% 46.3%	\$364,787			0.0% WBE %
Contract	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information		\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000	15.3% 36.2% 16.1% 0.4% 100.0% Commi	\$378, \$8, \$747, 4	15.39 553 16.19 891 0.49 44 31.89	\$364,787 \$804,830 \$8,891 \$2,544,157	31.6% 1 0.3% 7 100.0%	\$804,830 \$8,891 \$1,178,509	31.6% 0.3% 46.3% Actua	\$364,787	14.3%	\$0	
Contract Auger Cast Piles TC-10	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name		\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000	15.3% 36.2% 16.1% 0.4% 100.0% Commi	\$378, \$8, \$747, 4	15.39 553 16.19 891 0.49 44 31.89	\$364,787 \$804,830 \$8,891 \$2,544,157 Total \$	31.6% 1 0.3% 7 100.0% Total % 5 81.2%	\$804,830 \$8,891 \$1,178,509	31.6% 0.3% 46.3% Actua	\$364,787	14.3% MBE %	\$0	WBE %
Contract Auger Cast Piles TC-10	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete		\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000	15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7% 2.6%	\$378, \$8, \$747,4 tment SBE \$ \$10, \$15,	000 15.3% 553 16.1% 391 0.4% 44 31.8% SBE % 000 1.73% 000 2.60%	\$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$36,825	31.6% 1 0.3% 1 100.0% Total % 5 81.2% 0 1.9% 5 7.1%	\$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825	31.6% 0.3% 46.3% Actua SBE % 1.9% 7.1%	\$364,787 MBE \$	14.3% MBE %	\$0 \$0 \$0 \$0 \$10,000	WBE %
Contract Auger Cast Piles TC-10	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking		\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000 \$50,000	15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 1.7% 2.6% 8.7%	\$378, \$8, \$747,4 tment SBE \$ \$10, \$15,	000 15.3% 553 16.1% 391 0.4% 44 31.8% SBE % 000 1.73% 000 2.60%	\$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$36,825	31.6% 1 0.3% 1 100.0% Total % 5 81.2% 0 1.9% 5 7.1%	\$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825	31.6% 0.3% 46.3% Actua SBE % 1.9% 7.1% 9.7%	\$364,787	14.3% MBE %	WBE \$ \$10,000	WBE % 1.9%
Contract Auger Cast Piles TC-10	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete		\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000 \$50,000	15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 1.7% 2.6% 8.7%	\$378, \$8, \$747,4 tment SBE \$ \$10, \$15,	553 16.19 553 16.19 391 0.49 44 31.89 SBE % 000 1.739 000 2.609 000 8.659	\$364,782 \$804,836 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000	31.6% 1 0.3% 1 100.0% Total % 5 81.2% 0 1.9% 5 7.1% 0 9.7%	\$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000	31.6% 0.3% 46.3% Actua SBE % 1.9% 7.1%	\$364,787	14.3% MBE %	WBE \$ \$10,000	WBE % 1.9%
Contract Auger Cast Piles TC-10	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete		\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000 \$50,000	15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 1.7% 2.6% 8.7%	\$378, \$8, \$747,4 tment SBE \$ \$10, \$15, \$50,	553 16.19 553 16.19 391 0.49 44 31.89 SBE % 000 1.739 000 2.609 000 8.659	\$364,782 \$804,836 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000	31.6% 1 0.3% 1 100.0% Total % 5 81.2% 0 1.9% 5 7.1% 0 9.7%	\$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000	31.6% 0.3% 46.3% Actua SBE % 1.9% 7.1% 9.7%	\$364,787 MBE \$ 5 5 6 6 7 836,825	14.3% MBE %	WBE \$ \$10,000	WBE % 1.9%
Contract Auger Cast Piles TC-10 Contract	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$15,000 \$578,000	15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commi	\$378, \$8, \$747,4 tment SBE \$ \$10, \$15, \$50,	553 16.19 553 16.19 391 0.49 44 31.89 SBE % 000 1.739 000 2.609 000 8.659	\$364,787 \$804,836 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320	Total %	\$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825	31.6% 0.3% 46.3% Actua SBE % 1.9% 7.1% 9.7% 18.8%	\$364,787 MBE \$ 5 5 6 6 7 836,825	14.3% MBE %	WBE \$ \$10,000	WBE % 1.9%
Contract Auger Cast Piles TC-10 Contract	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000 \$578,000	15.3% 36.2% 16.1% 0.4% 100.0% Total % 87.0% 2.6% 8.7% 100.0% Total % 100.0%	\$378, \$8, \$747,4 tment SBE \$ \$10, \$15, \$50, \$75,0	553 16.19 553 16.19 554 16.19 555 16.19 555 16.19 555 16.19 556 00 586 00 1.739 000 2.609 000 8.659 000 13.09 SBE %	\$364,782 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$36,825 \$550,000 \$515,320 Total \$	Total % Total % Total % 1 0.3% Total % 5 81.2% 0 1.9% 5 7.1% 1 100.0% Total % Total %	\$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825	31.6% 0.3% 46.3% Actua SBE % 1.9% 7.1% 9.7% 18.8% Actua SBE %	\$364,787 MBE \$ 5 \$36,825 MBE \$	14.3% MBE % 7.1% 7.1% MBE %	\$10,000 WBE \$	1.9% 1.9%
Contract Auger Cast Piles TC-10 Contract	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000 \$578,000	15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commi	\$378, \$8, \$747,4 tment SBE \$ \$10, \$15, \$50, \$75,0	553 16.1% 553 16.1% 391 0.4% 44 31.8% SBE % 500 1.73% 500 8.65% 500 13.0%	\$364,782 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$36,825 \$550,000 \$515,320 Total \$	Total % Total % Total % 1 0.3% Total % 5 81.2% 0 1.9% 5 7.1% 1 100.0% Total % Total %	\$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825	31.6% 0.3% 46.3% Actua SBE % 1.9% 7.1% 9.7% 18.8% Actua SBE %	\$364,787 MBE \$ 5 \$36,825 MBE \$	14.3% MBE % 7.1% 7.1% MBE %	\$10,000 WBE \$	1.9% 1.9%
Contract Auger Cast Piles TC-10 Contract	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000 \$578,000	15.3% 36.2% 16.1% 0.4% 100.0% Total % 87.0% 2.6% 8.7% 100.0% Total % 100.0%	\$378, \$8, \$747,4 tment SBE \$ \$10, \$15, \$50, \$75,6 tment SBE \$	553 16.19 553 16.19 554 16.19 555 16.19 555 16.19 555 16.19 556 00 586 00 1.739 000 2.609 000 8.659 000 13.09 SBE %	\$364,782 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$36,825 \$550,000 \$515,320 Total \$	Total % Total % Total % 1 0.3% Total % 5 81.2% 0 1.9% 5 7.1% 1 100.0% Total % Total %	\$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825	31.6% 0.3% 46.3% Actua SBE % 1.9% 7.1% 9.7% 18.8% Actua SBE %	\$364,787	14.3% MBE % 7.1% 7.1% MBE %	\$10,000 WBE \$	1.9% 1.9%
Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$15,000 \$578,000 \$578,000	15.3% 36.2% 16.1% 0.4% 10.0% Commi Total % 87.0% 2.6% 8.7% 100.0% Commi Total % 100.0% Commi	\$378, \$8, \$747,4 tment SBE \$ \$10, \$15, \$50, \$75,6 tment SBE \$	553 16.19 553 16.19 554 16.19 555 16.19 555 16.19 555 16.19 556 00 586 00 1.739 000 2.609 000 8.659 000 13.09 SBE %	\$364,782 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$36,825 \$550,000 \$515,320 Total \$	Total % Total % Total % 1 0.3% Total % 5 81.2% 0 1.9% 5 7.1% 1 100.0% Total % Total %	\$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825	31.6% 0.3% 46.3% Actua SBE % 1.9% 7.1% 9.7% 18.8% Actua SBE % 0.0%	\$364,787	14.3% MBE % 7.1% 7.1% MBE %	\$10,000 WBE \$	1.9% 1.9%
Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$15,000 \$578,000 \$578,000	15.3% 36.2% 16.1% 0.4% 100.0% Total % 87.0% 1.7% 2.6% 8.7% 100.0% 100.0% Commit Total %	\$378, \$8, \$747,¢ tment SBE \$ \$10, \$15, \$50, \$75,0 tment SBE \$	553 16.19 553 16.19 891 0.49 44 31.89 SBE %	\$364,782 \$804,836 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 Total \$	Total % Total % Total % 1.0.0% Total % 1.0.0% Total % 1.0.0% Total %	\$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825 SBE \$	31.6% 31.6% 46.3% 46.3% Actua SBE % 1.9% 7.1% 9.7% 18.8% Actua SBE % 0.0% Actua SBE %	\$364,787	14.3% MBE % 7.1% 7.1% MBE % 0.0%	\$10,000 WBE \$ \$10,000 WBE \$	1.9% 1.9% WBE % 0.0%
Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name Vendor Information Vendor Name	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$578,000 \$578,000 \$523,910	15.3% 36.2% 16.1% 0.4% 100.0% Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commi Total % 100.0% 100.0% 100.0%	\$378, \$8, \$747,4 tment SBE \$ \$10, \$15, \$50, \$75, tment SBE \$	15.39 15.39 15.39 15.39 15.39 15.39 15.39 15.4	\$364,782 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 Total \$	Total % Total % Total % 1.0.0% Total % 1.0.0% Total % 1.0.0% Total %	\$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825 SBE \$	31.6% 31.6% 46.3% 46.3% Actua SBE % 1.9% 7.1% 9.7% 18.8% Actua SBE % 0.0% Actua SBE %	\$364,787 MBE \$ \$36,825 MBE \$	14.3% MBE % 7.1% 7.1% MBE % 0.0%	WBE \$ \$10,000 WBE \$ \$10,000 WBE \$ \$202,917	1.9% 1.9% 1.9% WBE % 0.0% WBE % 100.0%
Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc.	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$578,000 \$578,000 \$523,910	15.3% 36.2% 16.1% 0.4% 100.0% 87.0% 1.7% 2.6% 8.7% 100.0% commi Total % 100.0% 100.0% 100.0% 100.0%	\$378, \$8, \$747,4 tment SBE \$ \$10, \$15, \$50, \$75,0 tment SBE \$ \$170,	15.39 15.39 15.39 15.39 15.39 15.39 15.39 15.4	\$364,782 \$804,836 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 Total \$	Total % Total % Total % 1.0.0% Total % 1.0.0% Total % 1.0.0% Total %	\$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825 SBE \$	31.6% 31.6% 46.3% 46.3% Actua SBE % 1.9% 7.1% 18.8% Actua SBE % 0.0% 4ctua SBE % 100% 100.0%	\$364,787	14.3% MBE % 7.1% 7.1% MBE % 0.0%	WBE \$ \$10,000 WBE \$ \$10,000 WBE \$ \$202,917	1.9% 1.9% 1.9% WBE % 0.0% WBE % 100.0%
Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name Vendor Information Vendor Name	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$15,000 \$578,000 \$578,000 Total \$ \$523,910 Total \$	15.3% 36.2% 16.1% 0.4% 100.0% Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commi Total % 100.0% 100.0% 100.0%	\$378, \$8, \$747,4 tment SBE \$ \$10, \$15, \$50, \$75,0 tment SBE \$ \$170,	15.39 15.39 15.39 15.39 15.39 15.39 15.39 15.4	\$364,782 \$804,836 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 Total \$	Total % Total % Total % 1.0.0% Total % 1.0.0% Total % 1.0.0% Total %	\$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825 SBE \$	31.6% 31.6% 46.3% 46.3% Actua SBE % 1.9% 7.1% 9.7% 18.8% Actua SBE % 0.0% Actua SBE %	\$364,787	14.3% MBE % 7.1% 7.1% MBE % 0.0%	WBE \$ \$10,000 WBE \$ \$10,000 WBE \$ \$202,917	1.9% 1.9% 1.9% WBE % 0.0% WBE % 100.0%
Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc. Vendor Information	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$15,000 \$578,000 \$578,000 Total \$ \$523,910 Total \$	15.3% 36.2% 16.1% 0.4% 100.0% 87.0% 1.7% 2.6% 8.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$378, \$8, \$747,45 tment SBE \$ \$10, \$15, \$50, \$775,0 tment SBE \$ \$170,0	15.39 16.19 19.10 19.1	\$364,787 \$804,836 \$8,891 \$2,544,157 Total \$ \$418,495 \$510,000 \$515,320 Total \$ \$524,615 Total \$ \$202,917	Total %	\$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825 SBE \$ \$0 SBE \$ \$202,917 \$202,917	31.6% 31.6% 46.3% 46.3% Actus SBE % 1.9% 7.1% 9.7% 18.8% Actus SBE % 0.0% Actus SBE % 100% 100.0% Actus	\$364,787	14.3% MBE % 7.1% 7.1% MBE % 0.0% MBE %	WBE \$ \$10,000 WBE \$ \$202,917	1.9% 1.9% 1.9% WBE % 0.0% WBE % 100.0%
Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12 Contract Crane Rental TC-13	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc. Vendor Information Vendor Name Vendor Information Vendor Name J & B Steel Erector, Inc.	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$10,000 \$15,000 \$50,000 \$578,000 Total \$ \$523,910 \$523,910 \$170,000 \$170,000	15.3% 36.2% 16.1% 0.4% 100.0% 87.0% 1.7% 2.6% 8.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$378, \$8, \$747,45 tment SBE \$ \$10, \$15, \$50, \$775,0 tment SBE \$ \$170,0	15.39 15.39 15.39 15.39 15.39 15.39 15.39 15.4	\$364,782 \$804,836 \$8,891 \$2,544,157 Total \$ \$418,495 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 Total \$ \$202,917 \$202,917	Total %	\$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825 SBE \$ \$0 SBE \$	31.6% 31.6% 46.3% 46.3% Actus SBE % 1.9% 7.1% 9.7% 18.8% Actus SBE % 0.0% Actus SBE % 100% 100.0% Actus	\$364,787	14.3% MBE % 7.1% 7.1% MBE % 0.0% MBE % MBE %	WBE \$ \$10,000 WBE \$ \$202,917 WBE \$	1.9% 1.9% 1.9% WBE % 0.0% WBE % 100.0%
Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12 Contract Contract Contract	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc. Vendor Information Vendor Name J & B Steel Erector, Inc.	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$10,000 \$15,000 \$50,000 \$578,000 \$523,910 \$523,910 \$170,000 \$170,000	15.3% 36.2% 16.1% 0.4% 100.0% 87.0% 87.0% 8.7% 1.79% 100.0% Commi Total % 100.0% Commi Total % 100.0% Commi Total % 400.0% Commi Total % 44.2% 15.8%	\$378, \$8, \$747,4 tment SBE \$ \$10, \$15, \$50, \$75,(tment SBE \$ \$170, \$170,0	15.39 16.19 18.1	\$364,787 \$804,836 \$8,891 \$2,544,157 Total \$ \$418,495 \$51,320 Total \$ \$524,615 Total \$ Total \$ Total \$ Total \$ Total \$ Total \$ \$524,615 Total \$ Total \$ \$9202,917 Total \$	31.6% 100.0% Total % 5 100.0% Total % 5 100.0% Total % 5 100.0% Total % 7 100.0% Total % 5 78.4% 5 78.4% 5 21.6% 5 21.6% 5 21.6% 5 21.6% 5 21.6% 5 21.6% 5 21.6% 5 21.6% 5 21.6% 5 3.8% 5 21.6% 5 3.8% 5 3.1.6% 5 3.1.2% 5 3.1.6% 5	\$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825 SBE \$ \$0 SBE \$ \$202,917 \$202,917	31.6% 46.3% 46.3% Actua SBE % 1.9% 7.1% 9.7% 18.8% Actua SBE % 100% 100.0% Actua SBE %	\$364,787	14.3% MBE % 7.1% 7.1% MBE % 0.0% MBE % 21.6%	\$10,000 WBE \$ \$10,000 WBE \$ \$202,917	WBE % 1.9% 1.9% WBE % 100.0% WBE %
Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12 Contract Contract Contract	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc. Vendor Information Vendor Name Maxim Crane Works Rod Techs	Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$15,000 \$578,000 \$572,000 \$572,000 \$572,000	15.3% 36.2% 16.1% 0.4% 10.0% 87.0% 87.0% 8.7% 1.79% 1.00.0% Commi Total % 100.0% Commi Total % 100.0% Commi Total % 100.0% 100.0% 100.0% 100.0% 100.0%	\$378, \$8, \$747, tment SBE \$ \$10, \$15, \$50, \$75, tment SBE \$ \$170, \$170, tment SBE \$	15.39 16.19 18.1	\$364,787 \$804,836 \$8,891 \$2,544,157 Total \$ \$418,495 \$51,320 Total \$ \$524,615 Total \$ Total \$ Total \$ Total \$ Total \$ Total \$ \$524,615 Total \$ Total \$ \$9202,917 Total \$	31.6% 100.0% Total % 5 100.0% Total % 5 100.0% Total % 5 100.0% Total % 7 100.0% Total % 5 78.4% 5 78.4% 5 21.6% 5 21.6% 5 21.6% 5 21.6% 5 21.6% 5 21.6% 5 21.6% 5 21.6% 5 21.6% 5 3.8% 5 21.6% 5 3.8% 5 3.1.6% 5 3.1.2% 5 3.1.6% 5	\$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825 SBE \$ \$0 SBE \$ \$202,917 \$202,917	31.6% 0.3% 46.3% Actus SBE % 1.9% 7.1% 9.7% 18.8% Actus SBE % 100% 100.0% Actus SBE % 21.6% 21.6%	\$364,787 MBE \$ \$36,825 \$36,825 MBE \$ \$0 \$36,825 MBE \$ \$0 \$97,720	14.3% MBE % 7.1% 7.1% MBE % 0.0% MBE % 21.6%	\$10,000 WBE \$ \$10,000 WBE \$ \$202,917	WBE % 1.9% 1.9% WBE % 100.0% WBE %
Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12 Contract Crane Rental TC-13	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc. Vendor Information Vendor Name Maxim Crane Works Rod Techs	Total Total Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$15,000 \$578,000 \$578,000 Total \$ \$523,910 \$523,910 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000	15.3% 36.2% 16.1% 0.4% 100.0% 87.0% 1.7% 2.6% 8.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$378, \$8, \$747,4 tment SBE \$ \$10, \$15, \$50, \$75,0 tment SBE \$ \$170, \$170,0 tment SBE \$	15.39 16.19 18.39 18.4	\$364,787 \$804,836 \$8,891 \$2,544,157 Total \$ \$418,495 \$36,825 \$524,615 \$524,615 Total \$ \$202,917 Total \$ \$353,745 \$451,465	Total %	\$804,830 \$8,891 \$1,178,509 \$1,178,509 \$1,178,509 \$1,178,509 \$36,825 \$50,000 \$96,825 \$50,000 \$96,825 \$202,917 \$202,917 \$202,917 \$202,917	31.6% 0.3% 46.3% Actua SBE % 1.9% 7.1% 9.7% 18.8% Actua SBE % 100% 100.0% Actua SBE % Actua SBE % Actua Actu	\$364,787 MBE \$ \$36,825 MBE \$ MBE \$ MBE \$ MBE \$ SO MBE \$ MBE \$ SO MBE \$ MBE \$	14.3% MBE % 7.1% 7.1% MBE % 0.0% MBE % 21.6% 21.6%	WBE \$ \$10,000 WBE \$ \$202,917 WBE \$	WBE % 1.9% 1.9% WBE % 100.0% WBE % 100.0% WBE %
Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12 Contract Crane Rental TC-13	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hillitop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc. Vendor Information Vendor Name Vendor Information Vendor Name J & B Steel Erector, Inc. Vendor Information Vendor Name Maxim Crane Works Rod Techs	Total Total Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000 \$578,000 Total \$ \$523,910 \$523,910 Total \$ Total \$ \$170,000 \$170,000 \$170,000 \$72,000 \$455,000	15.3% 36.2% 36.2% 16.1% 0.4% 100.0% Eommi Total % 87.0% 1.7% 8.7% 100.0% Commi Total % 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$378, \$8, \$747, tment SBE \$ \$10, \$15, \$50, \$75, tment SBE \$ \$170, \$170, tment SBE \$	15.39 16.19 18.1	\$364,787 \$\$1,804,836 \$\$1,891 \$\$2,544,157 **Total \$** **	Total %	\$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825 SBE \$ \$202,917 \$202,917 SBE \$ \$97,720	31.6% 0.3% 46.3% Actus SBE % 1.9% 7.1% 9.7% 18.8% Actus SBE % 100% 100.0% Actus SBE % 21.6% 21.6%	\$364,787 MBE \$ \$36,825 \$36,825 MBE \$ \$0 \$36,825 MBE \$ \$0 \$97,720	14.3% MBE % 7.1% 7.1% MBE % 0.0% MBE % 21.6%	\$10,000 WBE \$ \$10,000 WBE \$ \$202,917	WBE % 1.9% 1.9% WBE % 100.0% WBE %
Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12 Contract Crane Rental TC-13 Contract Crane Rental TC-13	Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc. Vendor Information Vendor Name Maxim Crane Works Rod Techs	Total Total Total	\$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$15,000 \$578,000 \$578,000 Total \$ \$523,910 \$523,910 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000	15.3% 36.2% 36.2% 16.1% 0.4% 100.0% Eommi Total % 87.0% 1.7% 8.7% 100.0% Commi Total % 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	\$378, \$8, \$747,4 tment SBE \$ \$10, \$15, \$50, \$75,0 tment SBE \$ \$170, \$170,0 tment SBE \$	15.39 16.19 18.39 18.39 18.44 31.89 18.44 31.89 18.45 18.4	\$364,787 \$804,836 \$8,891 \$2,544,157 Total \$ \$418,495 \$510,000 \$515,320 Total \$ \$524,615 Total \$ \$202,917 Total \$ \$4353,745 \$97,720 \$451,465	31.6% 100.0% Total % 100.0% 100	\$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$336,825 \$50,000 \$96,825 SBE \$ \$0 SBE \$ \$202,917 \$202,917 SBE \$ \$97,720	31.6% 0.3% 46.3% Actua SBE % 1.9% 7.1% 9.7% 18.8% Actua SBE % 100% 100.0% Actua SBE % Actua SBE % Actua Actu	\$364,787 MBE \$ \$36,825 \$36,825 MBE \$ \$0 \$36,825 MBE \$ MBE \$ MBE \$	14.3% MBE % 7.1% 7.1% MBE % 0.0% MBE % 21.6% MBE %	WBE \$ \$10,000 WBE \$ \$202,917 WBE \$ \$0 WBE \$	WBE % 1.9% 1.9% WBE % 100.0% WBE % 100.0% WBE %

The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report 1/1/2008 through 8/31/2021

				1/1/2008	o unougn o	31/2021							
	Vendor Information		Commit	ment					Actual				
Contract	Vendor Name				SBE %							WBE \$	WBE %
	Jostin Concrete Construction, Inc.	\$202,500	96.7%	\$202,500	96.7%	\$198,992	96.4%	\$198,992	96.4%	\$198,992	96.4%		
	Brewster Pumping, LLC	\$7,000	3.3%	\$0	0%	\$7,500				\$7,500	3.6%		
	Total	\$209,500	100.0%	\$202,500	96.7%	\$206,492	100.0%	\$198,992	96.4%	\$206,492	100.0%	\$0	0.0%
	Vendor Information		Commit	ment					Actual				
Contract	Vendor Name	Total \$			SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
	Nelson Stark Construction Co.	\$1,039,457	83.9%			\$1,000,981	80.8%						
	B&C Nationwide	\$100,000	8.1%	\$100,000	8.1%	\$112,262		\$112,262	9.1%	\$112,262	9.1%		
	R. Kelly, Inc.	\$100,000	8.1%	\$100,000	8.1%	\$126,132		\$126,132	10.2%	\$126,132	10.2%		
	Total			\$200,000	16.1%					\$238,394	19.2%	\$0	0.0%
	Vendor Information		Commit			. , ,		1 - 7	Actual	,,			
Contract	Vendor Name	Total \$			SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Electric TC-17	Ginter Electrical Contractors	\$104,820	85.1%	\$104,820	85.1%	\$173,422		\$173,422					
	Bluegrass Excavation & Construction	\$18,380	14.9%	ψ20 ./o20	05.170	\$19,180		ψ1/5/12L	30.070				
	Total			\$104,820	85.1%	\$192,602		\$173,422	90.0%	\$0	0.0%	\$0	0.0%
					70.12 70	7277,002	200.070	4170 /111		Ţ	0.0 /0	7.	0.0 %
	Vendor Information		Commit						Actual				
Contract	Vendor Name				SBE %			SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Architectural, HVAC and	Monarch	\$995,527	35.7%	\$0	2.651	\$1,920,921	70.3%	<u> </u>	2.621	t=1 ***	2.501		
Electrical TC-21	C. A. Threatts & Sons, Inc.	\$79,650	2.9%	\$79,650	2.9%	\$71,685		\$71,685		\$71,685	2.6%	\$71,685	5 2.6%
	Custom Glass & Glazing, LLC	\$110,000	3.9%	\$110,000	3.9%	\$99,000		\$99,000					
	McCool Plaster and Drywall, Inc.	\$113,200	4.1%	\$113,200	4.1%	\$99,508	3.6%	\$99,508	3.6%				
	Nelson Stark Construction Co.	\$72,000	2.6%	\$0	0.0%								
	Perry Interiors, Inc.	\$2,800	0.1%	\$2,800	0.1%	\$2,800	0.1%	\$2,800	0.1%			\$2,800	0.1%
	Project Skills, Inc.	\$44,680	1.6%	\$44,680	1.6%	\$45,792		\$45,792					
	Rod Techs	\$504,456	18.1%	\$504,456	18.1%	\$487,136	17.8%	\$487,136	17.8%	\$487,136	17.8%		
	Signature Control Systems, LLC	\$822,437	29.5%	\$0	0.0%								
	Speedy Maintenance Service, LLC	\$42,250	1.5%	\$42,250	1.5%	\$7,244	0.3%	\$7,244	0.3%	\$7,244	0.3%		
	Total	\$2,787,000	100.0%	\$897,036	32.2%	\$2,734,086	100.0%	\$813,165	29.7%	\$566,065	20.7%	\$74,485	2.7%
	Vendor Information		Commit	mont					Actual				
Contract	Vendor Name	Total \$			SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
HVAC TC-22	Peck Hannaford and Briggs	\$830,000	62.4%	\$0	JDL 70	\$843,729		JJL 4	JDL 70	1-10L y	1-152 /0	11 DL 4	
	R. Kelly, Inc.	\$500,000	37.6%	\$500,000	37.6%	\$500,000	37.2%	\$500,000	37.2%	\$500,000	37.2%		
	Total			\$500,000	37.6%	\$1,343,729		\$500,000		\$500,000	37.2%		0.00/
													JI U.U%
		\$1,550,000	,		37.0%	\$1,343,729	100.0 /0	\$300,000		\$500,000	37.2%	\$0	0.0%
Contract	Vendor Information		Commit	ment					Actual				
Contract Architectural HVAC and	Vendor Information Vendor Name	Total \$	Commit Total %	ment SBE \$	SBE %	Total \$	Total %		Actual			WBE \$	WBE %
Architectural, HVAC and	Vendor Information Vendor Name DeBra Kuempel	Total \$ \$675,214	Commit Total % 40.5%	ment SBE \$	SBE %				Actual				
	Vendor Information Vendor Name DeBra Kuempel Beckers	Total \$ \$675,214 \$0	Commit Total % 40.5% 0.0%	sment SBE \$ \$0 \$0	SBE % 0%	Total \$	Total %		Actual				
Architectural, HVAC and	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales	Total \$ \$675,214 \$0 \$0	Commit Total % 40.5% 0.0% 0.0%	######################################	SBE % 0% 0%	Total \$ \$1,280,561	Total % 64.9%	SBE \$	Actual SBE %	MBE \$	MBE %	WBE \$	
Architectural, HVAC and	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc.	Total \$	Commit Total % 40.5% 0.0% 0.0% 23.5%	\$0 \$0 \$0 \$0 \$390,786	0% 0% 23%	Total \$	Total %		Actual SBE %			WBE \$	
Architectural, HVAC and	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins	Total \$ \$675,214 \$0 \$0 \$390,786 \$390,786	Commit Total % 40.5% 0.0% 0.0% 23.5% 0.0%	\$BE \$ \$0 \$0 \$0 \$390,786 \$0	0% 0% 23% 0%	Total \$ \$1,280,561	Total % 64.9%	SBE \$	Actual SBE %	MBE \$	MBE %	WBE \$	
Architectural, HVAC and Electrical TC-23	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The	Total \$ \$675,214 \$0 \$0 \$390,786 \$0	Commit Total % 40.5% 0.0% 0.0% 23.5% 0.0% 0.0%	\$0 \$0 \$0 \$0 \$1 \$390,786 \$0 \$0	0% 0% 23% 0% 0%	Total \$ \$1,280,561	Total % 64.9%	SBE \$	Actual SBE %	MBE \$	MBE %	WBE \$	
Architectural, HVAC and Electrical TC-23	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar	Total \$ \$675,214 \$0 \$390,786 \$0 \$0	Commit Total % 40.5% 0.0% 0.0% 23.5% 0.0% 0.0% 0.0%	\$0 \$0 \$0 \$0 \$390,786 \$0 \$0 \$390,786	0% 0% 0% 23% 0% 0%	Total \$ \$1,280,561 \$390,786	Total % 64.9% 19.8%	\$390,786	Actual SBE %	MBE \$ \$390,786	MBE % 19.8%	WBE \$	
Architectural, HVAC and Electrical TC-23	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact	Total \$ \$675,214 \$0 \$00 \$390,786 \$0 \$0 \$0 \$0 \$600,000	Commit Total % 40.5% 0.0% 0.0% 23.5% 0.0% 0.0% 0.0% 36.0%	\$0 \$0 \$0 \$0 \$1 \$390,786 \$0 \$0	0% 0% 23% 0% 0% 0% 36%	Total \$ \$1,280,561	Total % 64.9% 19.8%	SBE \$	Actual SBE %	MBE \$	MBE %	WBE \$	
Architectural, HVAC and Electrical TC-23	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castie	Total \$ \$675,214 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$600,000 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$	Commit Total % 40.5% 0.0% 0.0% 23.5% 0.0% 0.0% 36.0% 0.0%	\$0 \$0 \$0 \$0 \$390,786 \$0 \$0 \$390,786	0% 0% 23% 0% 0% 0% 0% 36% 0%	Total \$ \$1,280,561 \$390,786	Total % 64.9% 19.8%	\$390,786	Actual SBE %	MBE \$ \$390,786	MBE % 19.8%	WBE \$	
Architectural, HVAC and Electrical TC-23	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards	Total \$ \$675,214 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$600,000 \$0 \$0	Commit Total % 40.5% 0.0% 0.0% 23.5% 0.0% 0.0% 0.0% 36.0% 0.0% 0.0%	\$0 \$0 \$0 \$0 \$390,786 \$0 \$0 \$390,786	0% 0% 23% 0% 0% 0% 0% 36% 0%	Total \$ \$1,280,561 \$390,786	Total % 64.9% 19.8%	\$390,786	Actual SBE %	MBE \$ \$390,786	MBE % 19.8%	WBE \$	
Architectural, HVAC and Electrical TC-23	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell	Total \$ \$675,214 \$0 \$390,786 \$390,786 \$0 \$0 \$0 \$0 \$0 \$600,000 \$0 \$0	Commit Total % 40.5% 0.0% 0.0% 23.5% 0.0% 0.0% 36.0% 0.0% 0.0% 0.0%	\$0 \$0 \$0 \$0 \$390,786 \$0 \$0 \$390,786	0% 0% 23% 0% 0% 0% 36% 0%	Total \$ \$1,280,561 \$390,786	Total % 64.9% 19.8%	\$390,786	Actual SBE %	MBE \$ \$390,786	MBE % 19.8%	WBE \$	
Architectural, HVAC and Electrical TC-23	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric	Total \$ \$675,214 \$0 \$390,786 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Commit Total % 40.5% 0.0% 23.5% 0.0% 0.0% 36.0% 0.0% 0.0% 0.0% 0.0%	### ##################################	0% 0% 23% 0% 0% 0% 36% 0% 0%	Total \$ \$1,280,561 \$390,786	Total % 64.9% 19.8%	\$390,786	Actual SBE %	MBE \$ \$390,786	MBE % 19.8%	WBE \$	
Architectural, HVAC and Electrical TC-23	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco	Total \$ \$675,214 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$00 \$00 \$00 \$0	Commit Total % 40.5% 0.0% 0.0% 23.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	\$0 \$0 \$0 \$0 \$390,786 \$0 \$0 \$390,786	0% 0% 0% 23% 0% 0% 0% 0% 0% 36% 0% 0% 0% 0%	Total \$ \$1,280,561 \$390,786	Total % 64.9% 19.8%	\$390,786	Actual SBE %	MBE \$ \$390,786	MBE % 19.8%	WBE \$	
Architectural, HVAC and Electrical TC-23	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco	Total \$ \$675,214 \$0 \$39,786 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Commit Total % 40.5% 0.0% 0.0% 23.5% 0.0% 0.0% 36.0% 0.0% 0.0% 0.0% 0.0% 0.0%	######################################	0% 0% 23% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	**Total \$ \$1,280,561 \$390,786 \$301,275	Total % 64.9% 19.8%	\$390,786 \$301,275	Actual SBE % 19.8% 19.8%	\$390,786 \$301,275	19.8% 15.3%	WBE \$	WBE %
Architectural, HVAC and Electrical TC-23	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total	Total \$ \$675,214 \$0 \$39,786 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Commit Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	### SBE \$ \$0 \$0 \$0 \$390,786 \$0 \$0 \$40 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	0% 0% 0% 23% 0% 0% 0% 0% 0% 36% 0% 0% 0% 0%	Total \$ \$1,280,561 \$390,786	Total % 64.9% 19.8%	\$390,786 \$301,275	19.8% 15.3%	MBE \$ \$390,786	19.8% 15.3%	WBE \$	WBE %
Architectural, HVAC and Electrical TC-23	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total	Total \$ \$675,214 \$0 \$390,786 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,666,000	Commit Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	### ##################################	0% 0% 23% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 59.5%	\$1,280,561 \$390,786 \$301,275 \$1,972,622	Total % 64.9% 19.8% 15.3%	\$390,786 \$301,275 \$692,061	Actual SBE % 19.8% 15.3% 15.3% Actual	\$390,786 \$301,275 \$692,061	19.8% 15.3% 35.1%	WBE \$	WBE %
Architectural, HVAC and Electrical TC-23	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name	Total \$ \$675,214 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Commit Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	### SBE \$ \$0 \$0 \$0 \$390,786 \$0 \$600,000 \$0 \$0 \$600,000	0% 0% 23% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	**Total \$ \$1,280,561 \$390,786 \$301,275 \$1,972,622	Total % 64.9% 19.8% 15.3% 150.0%	\$390,786 \$301,275 \$692,061	Actual SBE % 19.8% 15.3% 15.3% Actual	\$390,786 \$301,275 \$692,061	19.8% 15.3% 35.1%	WBE \$	WBE %
Architectural, HVAC and Electrical TC-23 Contract The Banks Street Grid TC-26	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA	Total \$ \$675,214 \$0 \$390,786 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,666,000	Commit Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	### ##################################	0% 0% 23% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 59.5%	\$1,280,561 \$390,786 \$301,275 \$1,972,622	Total % 64.9% 19.8% 15.3% 150.0%	\$390,786 \$301,275 \$692,061	Actual SBE % 19.8% 15.3% 15.3% Actual	\$390,786 \$301,275 \$692,061	19.8% 15.3% 35.1%	WBE \$	WBE %
Architectural, HVAC and Electrical TC-23 Contract The Banks Street Grid TC-26	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction	Total \$ \$675,214 \$0 \$390,786 \$390,786 \$0 \$600,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Commit Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	### SBE \$ \$0 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$600,000 \$0 \$0 \$0 \$990,786 ####################################	0% 0% 23% 0% 0% 0% 0% 0% 0% 0% 55.5%	\$1,280,561 \$390,786 \$301,275 \$1,972,622 Total \$	19.8% 15.3% 100.0% Total %	\$390,786 \$301,275 \$692,061 \$BE\$	19.8% 19.8% 15.3% 35.1% Actual SBE %	\$390,786 \$301,275 \$692,061	19.8% 15.3% 35.1%	WBE \$	WBE %
Architectural, HVAC and Electrical TC-23 Contract The Banks Street Grid TC-26	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Cousin Construction	Total \$ \$675,214 \$0 \$390,786 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,666,000	Commit Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	### SBE \$ \$0 \$0 \$0 \$390,786 \$0 \$600,000 \$0 \$0 \$600,000	0% 0% 23% 0% 0% 0% 0% 0% 0% 0% 0% 59.5%	**Total \$ \$1,280,561 \$390,786 \$301,275 \$1,972,622	19.8% 15.3% 100.0% Total %	\$390,786 \$301,275 \$692,061	19.8% 19.8% 15.3% 35.1% Actual SBE %	\$390,786 \$301,275 \$692,061	19.8% 15.3% 35.1%	WBE \$	WBE %
Architectural, HVAC and Electrical TC-23 Contract The Banks Street Grid TC-26	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction	Total \$ \$675,214 \$0 \$390,786 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$600,000 \$0 \$0 \$0 \$0 \$1,6666,000 Total \$ \$150,400 \$15,000	Commit Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	### ##################################	58E % 0% 0% 23% 0% 0% 0% 0% 0% 0% 36% 0% 0% 59.5%	Total \$ \$1,280,561 \$390,786 \$301,275 \$1,972,622 Total \$ \$311,995	19.8% 19.8% 15.3% 100.0% Total % 67.5% 32.5%	\$390,786 \$301,275 \$692,061 \$BE \$	19.8% 15.3% 35.1% Actual SBE %	\$390,786 \$301,275 \$692,061	19.8% 15.3% 35.1% MBE %	WBE \$	WBE %
Architectural, HVAC and Electrical TC-23 Contract The Banks Street Grid TC-26	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Cousin Construction	Total \$ \$675,214 \$0 \$390,786 \$0 \$390,786 \$0 \$0 \$0 \$0 \$600,000 \$0 \$0 \$0 \$1,6666,000 Total \$ \$33,114	Commit Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	######################################	0% 0% 23% 0% 0% 0% 0% 0% 0% 0% 0% 59.5%	\$1,280,561 \$390,786 \$301,275 \$1,972,622 Total \$	19.8% 19.8% 15.3% 100.0% Total % 67.5% 32.5%	\$390,786 \$301,275 \$692,061 \$BE\$	19.8% 15.3% 35.1% Actual SBE %	\$390,786 \$301,275 \$692,061	19.8% 15.3% 35.1%	WBE \$	WBE %
Architectural, HVAC and Electrical TC-23 Contract The Banks Street Grid TC-26	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Scherzinger Drilling Inc.	Total \$ \$675,214 \$0 \$390,786 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$600,000 \$0 \$0 \$0 \$0 \$1,6666,000 Total \$ \$150,400 \$15,000	Commit Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	######################################	58E % 0% 0% 23% 0% 0% 0% 0% 0% 0% 36% 0% 0% 59.5%	Total \$ \$1,280,561 \$390,786 \$301,275 \$1,972,622 Total \$ \$311,995	19.8% 19.8% 15.3% 100.0% Total % 67.5% 32.5%	\$390,786 \$301,275 \$692,061 \$BE \$	19.8% 19.8% 15.3% Actual SBE % 32.5%	\$390,786 \$301,275 \$692,061	19.8% 15.3% 35.1% MBE %	WBE \$	WBE %
Architectural, HVAC and Electrical TC-23 Contract The Banks Street Grid TC-26	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Cousin Construction Scherzinger Drilling Inc.	Total \$ \$675,214 \$0 \$390,786 \$390,786 \$0 \$600,000 \$0 \$0 \$0 \$0 \$1,666,000 Total \$ \$33,114 \$150,400 \$150,500 \$198,514	Commit Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	######################################	58E % 0% 0% 23% 0% 0% 0% 0% 0% 0% 36% 0% 0% 59.5%	\$1,280,561 \$390,786 \$301,275 \$1,972,622 Total \$ \$11,995 \$150,400 \$462,395	19.8% 19.8% 15.3% 100.0% Total % 67.5% 32.5%	\$390,786 \$390,786 \$301,275 \$692,061 \$BE\$	19.8% 19.8% 15.3% 35.1% Actual SBE % 32.5% Actual	\$390,786 \$301,275 \$692,061 MBE \$	19.8% 15.3% 35.1% MBE %	WBE \$	WBE %
Architectural, HVAC and Electrical TC-23 Contract The Banks Street Grid TC-26	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Cousin Construction Scherzinger Drilling Inc. Total	Total \$ \$675,214 \$0 \$390,786 \$0 \$390,786 \$0 \$0 \$0 \$600,000 \$0 \$0 \$0 \$0 \$1,666,000 Total \$ \$150,400 \$198,514	Commit Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	### ##################################	0% 0% 0% 23% 0% 0% 0% 0% 0% 0% 55% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 59.5%	\$1,280,561 \$390,786 \$390,786 \$301,275 \$1,972,622 Total \$ \$110,995 \$150,400 \$462,395	19.8% 19.8% 15.3% 100.0% Total % 67.5% 32.5% 100.0%	\$390,786 \$390,786 \$301,275 \$692,061 \$BE\$	19.8% 19.8% 15.3% 35.1% Actual SBE % 32.5% Actual	\$390,786 \$301,275 \$692,061 MBE \$	19.8% 15.3% 35.1% MBE %	\$0 WBE \$	WBE % 0 0.0%
Architectural, HVAC and Electrical TC-23 Contract The Banks Street Grid TC-26 Contract	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Cousin Construction Scherzinger Drilling Inc. Total Vendor Information Vendor Name Ford Pevelopment Corporation DBA Trend Construction Cousin Construction Scherzinger Drilling Inc. Total Vendor Information	Total \$ \$675,214 \$0 \$390,786 \$390,786 \$0 \$0 \$600,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,666,000 Total \$ \$150,400 \$198,514	Commit Total % 40.5% 40.0% 0.0% 0.0% 0.0% 0.0% 36.0% 0.0% 0.0% 0.0% 0.0% 100.0% 0.0% 0.0%	### SBE \$ ### SBE \$	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$1,280,561 \$390,786 \$301,275 \$1,972,622 Total \$ \$150,400 \$462,395	100.0% Total % 67.5% 100.0% Total % 29.3%	\$390,786 \$390,786 \$301,275 \$692,061 \$BE \$ \$150,400 \$150,400	19.8% 19.8% 15.3% 35.1% Actual SBE % 32.5% Actual SBE %	\$390,786 \$301,275 \$692,061 MBE \$	19.8% 15.3% 35.1% MBE %	WBE \$ WBE \$ WBE \$	WBE % 0 0.0% WBE %
Architectural, HVAC and Electrical TC-23 Contract The Banks Street Grid TC-26 Contract	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Cousin Construction Scherzinger Drilling Inc. Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Cousin Construction Scherzinger Drilling Inc. Total Vendor Information Vendor Name Solica Accent Sign, LLC	Total \$ \$675,214 \$0 \$390,786 \$390,786 \$0 \$0 \$600,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,666,000 \$150,400 \$198,514 Total \$ \$68,637 \$0	Commit Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	### ##################################	0% 0% 23% 0% 0% 0% 0% 0% 0% 0% 55.5%	Total \$ \$1,280,561 \$390,786 \$301,275 \$1,972,622 Total \$ \$150,400 \$462,395 Total \$ \$11,3376 \$11,135	Total % 64.9% 19.8% 15.3% 100.0% Total % 67.5% 100.0% Total % 29.3% 2.3%	\$390,786 \$390,786 \$301,275 \$692,061 \$BE \$ \$150,400 \$150,400	19.8% 19.8% 15.3% 35.1% Actual SBE % 32.5% Actual SBE % 2.3%	\$390,786 \$301,275 \$692,061 MBE \$	19.8% 15.3% 35.1% MBE %	\$0 WBE \$	WBE % 0 0.0% WBE %
Contract The Banks Street Grid TC-26 Contract Contract Contract Contract Contract Contract General Trades TC-27	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Cousin Construction Scherzinger Drilling Inc. Total Vendor Name Ford Power Development Corporation Cousin Construction Scherzinger Drilling Inc. Total Vendor Name Solica Accent Sign, LLC Davies Landscape & Lawncare	Total \$ \$675,214 \$0 \$390,786 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,666,000 Total \$ \$150,400 \$15,000 \$198,514 Total \$ \$68,637 \$0 \$59,503	Commit Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	### ### ##############################	SBE % 0% 0% 23% 0% 0% 0% 0% 0% 0% 55% 0% 0% 59.5% 76% 0% 58E %	\$1,280,561 \$390,786 \$390,786 \$301,275 \$1,972,622 Total \$ \$150,400 \$462,395 Total \$ \$111,135 \$62,960	Total % 64.9% 19.8% 15.3% 100.0% Total % 67.5% 29.3% 2.3% 12.9%	\$390,786 \$390,786 \$301,275 \$692,061 \$BE \$ \$150,400 \$BE \$	Actual SBE % 19.8% 15.3% 35.1% Actual SBE % 2.3% 12.9%	\$390,786 \$301,275 \$692,061 MBE \$	19.8% 15.3% 35.1% MBE %	WBE \$ WBE \$ WBE \$	WBE % 0 0.0% WBE %
Contract The Banks Street Grid TC-26 Contract General Trades TC-27	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Cousin Construction Scherzinger Drilling Inc. Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Cousin Construction Scherzinger Drilling Inc. Total Accent Sign, LLC Davies Landscape & Lawncare Queen City Fence	Total \$ \$675,214 \$0 \$390,786 \$0 \$390,786 \$0 \$0 \$600,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,666,000 Total \$ \$150,000 \$198,514	Commit Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 36.0% 0.0% 0.0% 0.0% 0.0% 100.0% 0.0% 100.0% 100.0% Total % 18.6% 18.6% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	### SBE \$ \$150,400 \$150,503 \$20 \$390,786	58E % 0% 0% 23% 0% 0% 0% 0% 36% 0% 0% 59.5% 59.5% 59.5%	\$1,972,622 Total \$ \$1,972,622 Total \$ \$150,400 \$462,395 Total \$ \$143,376 \$11,135 \$62,960 \$15,960	Total % 64.9% 19.8% 15.3% 100.0% Total % 67.5% 100.0% Total % 29.3% 2.3% 12.9% 3.2%	\$390,786 \$390,786 \$301,275 \$692,061 \$BE \$ \$150,400 \$150,400	Actual SBE % 19.8% 15.3% 35.1% Actual SBE % 2.3% 12.9%	\$390,786 \$301,275 \$692,061 MBE \$	19.8% 15.3% 35.1% MBE %	WBE \$ WBE \$ WBE \$	WBE % 0 0.0% WBE %
Contract The Banks Street Grid TC-26 Contract General Trades TC-27	Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco Wiseway Total Vendor Information Vendor Name Ford Development Corporation DBA Trend Construction Cousin Construction Scherzinger Drilling Inc. Total Vendor Name Ford Power Development Corporation Cousin Construction Scherzinger Drilling Inc. Total Vendor Name Solica Accent Sign, LLC Davies Landscape & Lawncare	Total \$ \$675,214 \$0 \$390,786 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,666,000 Total \$ \$150,400 \$15,000 \$198,514 Total \$ \$68,637 \$0 \$59,503	Commit Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	### ### ##############################	SBE % 0% 0% 23% 0% 0% 0% 0% 0% 0% 55% 0% 0% 59.5% 76% 0% 58E %	\$1,280,561 \$390,786 \$390,786 \$301,275 \$1,972,622 Total \$ \$150,400 \$462,395 Total \$ \$111,135 \$62,960	Total % 64.9% 19.8% 15.3% 100.0% Total % 67.5% 100.0% Total % 29.3% 2.3% 12.9% 3.2%	\$390,786 \$390,786 \$301,275 \$692,061 \$BE \$ \$150,400 \$BE \$	Actual SBE % 19.8% 15.3% 35.1% Actual SBE % 2.3% 12.9%	\$390,786 \$301,275 \$692,061 MBE \$	19.8% 15.3% 35.1% MBE %	WBE \$ WBE \$ WBE \$	WBE % 0 0.0% WBE % 5 2.3%

The Banks Public Parties Construction Summary

			'	SBE Economic 1/1/2008		acking Report							
	Vendor Information		Commitr						Actual				
Contract		Total \$			SBE %	Total \$	Total %	SBE \$			MBE %	WBE \$	WBE %
lectrical TC-28	ESI Inc.	\$226,732	74.0%	\$0		\$222,297	58.5%			·			
	Anixter Inc.	\$0	0.0%	\$0	0%	\$64,244	16.9%						
	FD Lawrence Electric Co., The	\$2,423	0.8%	\$0	0%	\$4,833	1.3%						
	Graybar	\$0	0.0%	\$0	0,70	\$7,979	2.1%						
	M-Pact	\$76,000	24.8%	\$76,000	24.8%	\$71,303	18.8%	\$71,303	18.8%	\$71,303	18.8%		_
	Richards Electric	\$1,125	0.4%	\$0,000	24.070	\$1,166	0.3%	\$71,303	10.070	\$71,505	10.070		
								#1 000	0.20/				
	Tormaxx	\$0	0.0%	\$0		\$1,002	0.3%	\$1,002	0.3%				
	Wesco	\$0	0.0%	\$0		\$7,264	1.9%						
	Total	\$306,280	100.0%	\$76,000	24.8%	\$380,087	100.0%	\$72,305	19.0%	\$71,303	18.8%	\$0	0.0
	Vendor Information		Commitr	nent					Actual				
Contract	Vendor Name	Total \$	Total % S	BE\$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#1 TC-01 Beaty	Beaty Construction Company	\$2,829,486	70.6%			\$2,839,867	70.7%						
Construction The Banks	Gosser's Trucking	\$162,015	4.0%	\$162,015	4.0%	\$162,015	4.0%	\$162,015	4.0%			\$162,015	4.00
Public Phase 3A	Infrastructure Development Engineering	\$90,460	2.3%	\$90,460	2.3%	\$90,460	2.3%						
	Smalls Hardware	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5.3%				
	Spurlino Materials	\$712,156	17.8%	\$712,156	17.8%	\$712,156	17.7%	\$712,156	17.7%				
	Total	\$4,008,363		\$1,178,877	29,4%	\$4,018,744	100.0%				0.0%	\$162,015	4.0%
	Vendor Information		Committee	u a m b					Actual				
Contract	Vendor Information Vendor Name	Total \$	Commitr Total % S		SBE %	Total \$	Total %	SBE \$	Actual		MBE %	WBE \$	WBE %
					DDE %0				3DE %	MDE \$	MDE 70	WDE \$	WDE %
BP#1 TC-02 Prus	Prus Construction	\$390,677	70.0%	\$0	E E0/	\$390,677			E E0/				
Construction The Banks	B&J Electrical	\$30,649	5.5%	\$30,649	5.5%	\$30,649	5.5%	\$30,649					1
Public Phase 3A	CJ&L Construction,Inc.	\$84,000	15.0%	\$84,000	15.0%	\$84,000	15.0%	\$84,000					
	First Star Safety	\$4,369	0.8%	\$4,369	0.8%	\$4,369	0.8%	\$4,369	0.8%				4
	Hilltop Basic Resource	\$1,697	0.3%	\$0	0.0%	\$1,697	0.3%						4
	Queen City Blacktop	\$43,500	7.8%	\$43,500	7.8%	\$43,500	7.8%	\$43,500					4
	Spurlino Materials	\$3,390	0.6%	\$3,390	0.6%	\$3,390	0.6%	\$3,390					4
	Total	\$558,282	100.0%	\$165,908	29.7%	\$558,282	100.0%	\$165,908	•		0.0%	\$0	0.09
	Vendor Information		Commitr	nent					Actual				
Contract	Vendor Name	Total \$	Total % S	BE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#2 TC-03 Monarch The	Monarch	\$2,852,486	35.0%	\$0		\$2,809,649	34.4%						
Banks Phase 3A	Ashcraft Sand & Gravel	\$256,460	3.1%	\$256,460	3.1%	\$345,949	4.2%	\$345,949	4.2%				
	Ashcraft Sand & Gravel (Trenkamp)	\$134,187	1.6%	\$134,187	1.6%	\$134,187	1.6%	\$134,187	1.6%				
	Capital City Mfg Co.	\$10,575	0.1%	\$0	0.0%								
	CKMM Sales	\$0	0.0%	\$0	0.0%								
	Decorative Paving	\$19,612	0.2%	\$0	0.0%	\$19,612	0.2%						
	Delta Electric Contractors	\$116,752	1.4%	\$0	0.0%	\$116,752	1.4%						
	Dot Diamond Core Drilling	\$3,450	0.0%		0.0%	\$3,450	0.0%						
	Gateway Concrete Forming Services, Inc.	\$871,306	10.7%		0.0%	\$871,306							
	Hilltop Basic Services	\$1,378,906	16.9%		0.0%	\$1,378,905	16.9%						
	Jilly Fastening Systems	\$747	0.0%		0.0%	\$747	0.0%						
	Lithko Restoration	\$151,600	1.9%		0.0%	\$151,600	1.9%						
	Maxim Crane Works	\$126,129	1.5%		0.0%	\$126,129	1.5%						
	Mound Technologies	\$14,200	0.2%		0.0%	\$15,276	0.2%						
	Net Quest Services LLC	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%				
	PH Drew	\$37,152	0.5%	4, 1,000	0.0%	Ψ, 1,303	0.5 70	ψ,303	3.5 70				
	R. Kelly, Inc.	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%		
	RAM Construciton	\$94,119	1.2%	Ψ5,510	0.0%	\$94,119	1.2%	ψ5,010	0.170	Ψ3,010	0.170		
	Reading Rock	\$4,453	0.1%		0.0%	\$4,453	0.1%						
	INCOUNTS NOUN		20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%		
				\$1,004,920									
	Rod Tech (construction)	\$1,684,920		¢100 200	1 20/	#100 200							
	Rod Tech (construction) Rod Tech (construction)	\$100,300	1.2%	\$100,300	1.2%	\$100,300	1.2%	\$100,300			1.2%		
	Rod Tech (construction) Rod Tech (construction) Security Fence	\$100,300 \$93,928	1.2% 1.2%	\$100,300 \$93,928	1.2%	\$93,928	1.2%	\$100,300 \$93,928			1.2%	\$93,928	3 1.2
	Rod Tech (construction) Rod Tech (construction) Security Fence The Nelson Stark Company	\$100,300 \$93,928 \$36,045	1.2% 1.2% 0.4%		1.2% 0.0%	\$93,928 \$36,045	1.2% 0.4%				1.2%		1.2
	Rod Tech (construction) Rod Tech (construction) Security Fence	\$100,300 \$93,928 \$36,045 \$88,975	1.2% 1.2% 0.4% 1.1%		1.2%	\$93,928	1.2% 0.4% 1.1%	\$93,928	1.2%			\$93,928	

The Banks Proj Revised April 20

The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report 1/1/2008 through 8/31/2021 **Vendor Information** Contract Total \$ **Vendor Name** Total \$ Total % Total % SBE \$ SBE % MBE \$ MBE % WBE \$ WBE % BP#3 TC-04 The Nelson **Nelson Stark** \$663,433 58.6% \$671,862 59.4% 0.0% 0.3% Stark Company -The Banks Concrete Coring Company \$3,913 0.3% \$0 \$3,913 Public Phase 3A Ferguson Enterprises Inc \$10,000 0.9% 0.0% \$11,510 1.0% \$0 \$7,091 First Star Safety \$7,091 0.6% \$7,091 0.6% 0.6% 1% \$7,091 \$31,789 2.8% **HD Supply Waterworks** \$31,789 2.8% Hilltop Basic Resource \$15,000 1.3% \$14,554 1.3% Jiffy Fastening Systems \$5,000 0.4% \$4,040 0.4% KOI Precast \$12,296 1.1% \$12,296 1.1% Premier AG \$5,321 0.5% \$5,321 0.5% \$339,368 30.0% R. Kelly, Inc. \$347,263 30.7% \$347,263 30.7% \$339,368 30.0% \$339,368 30% Richard G Kemper \$1,000 0.1% \$632 0.1% Scherzinger Drillling Inc. \$9,200 0.8% \$9,200 0.8% United Rentls 0.2% \$1,781 \$1,781 0.2% Watson Gravel Inc. \$15,455 1.4% \$15,455 1.4% \$2,740 0.2% Worly Plumbing Supply 0.2% \$2,470 Total \$1,131,282 100.0% \$354,354 31.3% \$1,131,282 100.0% \$346,459 30.6% \$339,368 30.0% \$0 0.0% **Vendor Information** Contract Total \$ Total % Total \$ SBE % MBE % WBE % Vendor Name Total % BP#3 TC-05 Universal **Univeral Contracting Corp** \$383,658 59.2% \$1,341,367 83.2% \$383,650 23.8% \$383,650 23.8% Contracting Corp. The Banks Baker Construction \$9,027 1.4% \$9,027 0.6% \$48,798 Public Phase 3A Flach Brothers Masonry \$48,798 7.5% 3.0% Johnson Controls \$259,120 40.0% \$259,120 16.1% \$43,877 \$43,877 2.7% Kevco LLC \$43,877 6.8% 2.7% \$5,000 0.8% \$5,000 0.3% Kinter Enterprises \$51,500 \$51,500 3.2% Lithko Restoration 7.9% OK Interiors Corp. \$65,194 10.1% \$65,194 4.0% \$65,194 4.0% \$270,865 16.8% \$270,865 16.8% \$270,865 Perry Interiors, Inc. \$270,865 41.8% \$270,865 16.8% 16.8% 0.2% \$1,317 0.1% Ramcrete, Inc. \$1,317 Schindler Elevator \$112,867 17.4% \$112,867 7.0% \$42,900 \$42,900 2.7% Task Force Power 6.6% 17.8% \$287,097 44.3% \$287,097 Timrek & Associates William Kramer & Son, Inc. \$31,013 4.8% \$31,021 1.9% \$1,612,232 100.0% Total \$1,612,232 248.8% \$1,612,232 100.0% \$654,515 40.6% \$43,877 2.7% \$336,059 20.8% Vendor Information Actual Contract Vendor Name Total \$ Total % Total \$ Total % MBE % WBE \$ WBE % BP#3 TC-06 cHc cHc Manufacturing Inc. \$871,232 95.2% \$851,818 95.3% Manufacturing The Banks GOP Limited 0.1% \$3,000 0.3% \$3,000 \$550 \$550 0.1% RJ Beischel Building Co. Public Phase 3A \$41,160 4.5% \$41,160 4.5% \$41,160 4.6% \$41,160 4.6% Total \$915,392 100.0% \$44,160 4.8% \$893,528 100.0% \$41,710 4.7% \$0 0.0% \$0 0.0% **Vendor Information** Actual Contract **Vendor Name** Total \$ Total % SBF % Total \$ Total % SBF \$ SBF % MBF \$ MBF % WBF \$ WRF % BP#3 TC-07 Dalmatian Fire Dalmation Fire Inc. \$386,000 70.3% \$0 \$360,266 68.8% \$163,000 Inc. The Banks Public Phase Holland & Holland, Inc. 31.2% 31.2% \$163,000 29.7% \$163,000 29.7% \$163,000

	Tot	al \$549,000	100.0%	\$163,000	29.7%		\$523,266	100.0%	\$163,000	31.2%	\$0	0.0%	9	\$0	0.0%
	Vendor Information		Comm	itment						Actua					
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$		Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WB	3E %
BP#3 TC-08 Delta Electric	Delta Electric Contractors	\$640,826	63.0%	\$0			\$568,765	64.2%							
Contractors The Banks	CKMM Sales	\$0	0.0%	\$0	0.0%										
Public Phase 3A	FD Lawrence Electric Co., The	\$40,682	4.0%	\$0	0.0%		\$40,682	4.6%							
	M-Pact Corp.	\$248,646	24.5%	\$248,646	24.5%		\$189,924	21.4%	\$189,924	21.4%	\$189,924	21.4%			
	Richards Electric	\$24,641	2.4%	\$0	0.0%		\$24,641	2.8%							
	Wesco	\$61,714	6.1%	\$0	0.0%		\$61,714	7.0%							
	Tot	al \$1,016,509	100.0%	\$248,646	24.5%		\$885,726	100.0%	\$189,924	21.4%	\$189,924	21.4%		\$0	0.0%
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The Banks Public Parties Construction Summary

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					1/1/200	8 through 8	/31/2021							
	Vendor Information			Commi	tment					Actual				
	Vendor Name				SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#4 TC-09 Universal	Universal Contracting Corp.		\$54,891	18.5%	\$54,891	18.5%	\$187,395	43.7%	\$187,395	44%				
Contacting Corp. The Banks	Pavement Management		\$241,834	81.5%	\$241,834	81.5%	\$241,834	56.3%	\$241,834	56%				
Public Phase 3A														
	L	Total	\$296,725	100.0%	\$296,725	100.0%	\$429,229	100.0%	\$429,229	100.0%	\$0	0.0%	\$0	0.0%
	Vendor Information	iotai	\$250,725	Commi		100.0 70	3723,223	100.0 70	\$42J,22J	Actual		0.0 70	30	0.0 70
Contract	Vendor Name		Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %		MBE %	WBE \$	WBE %
	Geograph Industries, Inc.		\$116.922	90.4%			\$116.922		\$0	3DL 70	PIDE 9	MDL 70	WDL \$	WBL 70
	BraHan, LLC		\$12,441	9.6%		9.6%			\$12,441	9.6%				
industries, inc. The banks	brariari, EEC	Total	\$129,363						\$12,441	9.6%	\$0	0.0%	\$0	0.0%
			+/				+===7		1-7					
	Vendor Information			Commi						Actual				
	Vendor Name		Total \$		SBE \$	SBE %	Total \$		SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
	ESI, Inc.		\$173,074				\$173,074							
	B & S Electric Supply Co., Inc.		\$0		7.7									
	M-Pact Corporation		\$9,864	5.4%	70/00				\$9,864	5.4%		5.4%		
		Total	\$182,938	100.0%	\$9,864	5.4%	\$182,938	100.0%	\$9,864	5.4%	\$9,864	5.4%	\$0	0.0%
Г	Vendor Information			Commi	tment					Actual				
Contract	Vendor Name		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Beaty Construction		\$1,790,747	89.2%			\$1,963,019	86.5%						
Trade Contract Bid Pack #1	Jones-Warner Consulting, Inc.		\$62,125						\$97,865	4.3%				
TC-01	Gosser's Trucking		\$30,000	1.5%	\$30,000	1.5%	\$73,503	3.2%	\$73,503	3.2%			\$73,503	3.2%
l	Rod-Techs		\$125,000	6.2%					\$134,598	5.9%		5.9%		
			\$2,007,872	100.0%	\$217,125	10.8%	\$2,268,985	100.0%	\$305,966	13.5%	\$134,598	5.9%	\$73,503	3.2%
			Goal		30	%								
	Vendor Information			Commi	tment					Actual				
Contract	Vendor Name		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Prus Construction		\$376,405	92.0%			\$314,276	82.9%						
Trade Contract Bid Pack #1	Bansal Construction		\$14,615	3.6%	\$14,615	3.6%	\$45,539	12.0%	\$45,539	12.0%				
TC-02	Gridstone Construction		\$18,296	4.5%	\$18,296	4.5%	\$18,296	4.8%	\$18,296	4.8%	\$18,296	4.8%		
	Whitton Container		\$0				\$930	0.2%						
		Total												
		iotai	\$409,316	100.0%		8.0%		100.0%	\$63,835	16.8%	\$18,296	4.8%	\$0	0.0%
İ		iotai	\$409,316 Goal	100.0%		8.0 %		100.0%	\$63,835	16.8%	\$18,296	4.8%	\$0	0.0%
I i	Vendor Information	IOCAI			30			100.0%	\$63,835	16.8% Actual		4.8%	\$0	0.0%
Contract	Vendor Information Vendor Name	TOTAL	Goal	Commi	30		\$379,041		, , , , , , , , , , , , , , , , , , , ,			4.8% MBE %	\$0 WBE \$	0.0% WBE %
		Total	Goal	Commi Total %	30 tment SBE \$	%	\$379,041	Total %	, , , , , , , , , , , , , , , , , , , ,	Actual				
Phase IIIB Const.	Vendor Name	Total	Goal Total \$	Commi Total %	30 tment SBE \$ \$24,700	% SBE % 1.0%	\$379,041 Total \$ \$942,324	Total % 50.8%	, , , , , , , , , , , , , , , , , , , ,	Actual				WBE %
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources	Total	Goal Total \$ \$1,760,000 \$24,700 \$204,239	Commi Total % 69.3% 1.0% 8.0%	30 itment SBE \$ \$24,700 \$204,239	% SBE % 1.0%	Total \$ \$942,324 \$24,700 \$188,779	Total % 50.8% 1.3% 10.2%	, , , , , , , , , , , , , , , , , , , ,	Actual			WBE \$	WBE %
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland	Total	Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500	Commi Total % 69.3% 1.0% 8.0% 17.3%	\$24,700 \$204,239	% SBE % 1.0% 8.0%	**************************************	Total % 50.8% 1.3% 10.2% 26.7%	SBE \$	Actual	MBE \$	MBE %	WBE \$ \$24,700	WBE %
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources		Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641	Commi Total % 69.3% 1.0% 8.0% 17.3% 4.4%	\$24,700 \$204,239	% SBE % 1.0% 8.0% 4.4%	**************************************	Total % 50.8% 1.3% 10.2% 26.7% 11.0%	\$205,009	Actual SBE %	MBE \$ \$205,009	MBE % 11.0%	WBE \$ \$24,700	WBE % 1.3%
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland	Total	Goal Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080	Commi Total % 69.3% 1.0% 8.0% 17.3% 4.4%	30 tment SBE \$ \$24,700 \$204,239 \$111,641 \$340,580	% 1.0% 8.0% 4.4% 13.4%	**************************************	Total % 50.8% 1.3% 10.2% 26.7% 11.0%	SBE \$	Actual	MBE \$	MBE %	WBE \$ \$24,700	WBE % 1.3%
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland		Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641	Commi Total % 69.3% 1.0% 8.0% 17.3% 4.4%	30 tment SBE \$ \$24,700 \$204,239 \$111,641 \$340,580	% SBE % 1.0% 8.0% 4.4%	**************************************	Total % 50.8% 1.3% 10.2% 26.7% 11.0%	\$205,009	Actual SBE %	MBE \$ \$205,009	MBE % 11.0%	WBE \$ \$24,700	WBE % 1.3%
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland		Goal Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080	Commi Total % 69.3% 1.0% 8.0% 17.3% 4.4%	30 tment SBE \$ \$24,700 \$204,239 \$111,641 \$340,580 30	% 1.0% 8.0% 4.4% 13.4%	**************************************	Total % 50.8% 1.3% 10.2% 26.7% 11.0%	\$205,009	Actual SBE %	\$205,009	MBE % 11.0%	WBE \$ \$24,700	WBE % 1.3%
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech		Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080 Goal	Commi Total % 69.3% 1.0% 8.0% 17.3% 4.4% 100.0%	30 tment SBE \$ \$24,700 \$204,239 \$111,641 \$340,580 30	% 1.0% 8.0% 4.4% 13.4%	\$379,041 Total \$ \$942,324 \$24,700 \$188,779 \$495,259 \$205,009 \$1,856,071	Total % 50.8% 1.3% 10.2% 26.7% 11.0%	\$205,009 \$205,009	Actual SBE %	\$205,009	MBE % 11.0%	WBE \$ \$24,700	WBE % 1.3%
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03 Contract	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech Vendor Information Vendor Name Monarch		Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080 Goal	Commi Total % 69.3% 1.0% 8.0% 17.3% 4.4% 100.0% Commi Total % 43.7%	30 tment SBE \$ \$24,700 \$204,239 \$111,641 \$340,580 30 tment SBE \$	% SBE % 1.0% 8.0% 13.4% % % SBE %	\$379,041 Total \$ \$942,324 \$24,700 \$188,779 \$495,259 \$205,009 \$1,856,071	Total % 50.8% 1.3% 10.2% 26.7% 11.0% 100.0%	\$205,009 \$205,009	Actual SBE % 11.0% 11.0% Actual	\$205,009	MBE % 11.0% 11.0%	\$24,700 \$24,700 \$24,700	1.3% 1.3%
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03 Contract Phase IIIB Const. Trade Contract Bid Pack #5	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech Vendor Information Vendor Name Monarch Delta Electrical Contractors		Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080 Goal Total \$ \$3,566,174 \$15,000	Commi Total % 69.3% 1.0% 8.0% 17.3% 4.4% 100.0% Commi Total % 43.7% 0.2%	30 tment SBE \$ \$24,700 \$204,239 \$111,641 \$340,580 30 tment SBE \$	% SBE % 1.0% 8.0% 4.4% 13.4% %	\$379,041 Total \$ \$942,324 \$24,700 \$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000	Total % 50.8% 1.3% 10.2% 26.7% 11.0% 100.0%	\$205,009 \$205,009	Actual SBE % 11.0% 11.0% Actual	\$205,009	MBE % 11.0% 11.0%	\$24,700 \$24,700	1.3% 1.3%
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03 Contract Phase IIIB Const. Trade Contract Bid Pack #5 TC-04	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming		Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080 Goal Total \$ \$15,000 \$1,267,300	Commi Total % 69.3% 1.0% 8.0% 17.3% 4.4% 100.0% Commi Total % 43.7% 0.2% 15.5%	30 tment SBE \$ \$24,700 \$204,239 \$111,641 \$340,580 30 tment SBE \$ \$15,000	% SBE % 1.0% 8.0% 13.4% % % SBE %	Total \$ \$942,324 \$24,700 \$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656	Total % 50.8% 1.3% 10.2% 26.7% 11.0% 100.0% Total % 45.9% 13.5%	\$205,009 \$205,009	Actual SBE % 11.0% 11.0% Actual	\$205,009	MBE % 11.0% 11.0%	\$24,700 \$24,700 \$24,700	1.3% 1.3%
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03 Contract Phase IIIB Const. Trade Contract Bid Pack #5 TC-04	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland		Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080 Goal Total \$ \$3,566,174 \$15,000 \$1,267,300 \$789,000	Commi Total % 69.3% 1.0% 8.0% 17.3% 4.4% 100.0% Commi Total % 43.7% 0.2% 15.5% 9.7%	\$24,700 \$204,239 \$111,641 \$340,580 30 tment \$BE \$	% SBE % 1.0% 8.0% 13.4% % % SBE %	Total \$ \$942,324 \$24,700 \$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,339	Total % 50.8% 1.3% 10.2% 26.7% 11.0% 100.0% Total % 45.9% 0.2% 1.3.5% 1.3.1%	\$205,009 \$205,009	Actual SBE % 11.0% 11.0% Actual	\$205,009	MBE % 11.0% 11.0%	\$24,700 \$24,700 \$24,700	1.3% 1.3%
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03 Contract Phase IIIB Const. Trade Contract Bid Pack #5 TC-04	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration		Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080 Goal Total \$ \$3,566,174 \$15,000 \$1,267,300 \$789,000 \$4,400	Commi Total % 69.3% 1.0% 8.0% 17.3% 4.4% 100.0% Commi Total % 43.7% 0.2% 15.5% 9.7% 0.11%	30 tment SBE \$ \$24,700 \$204,239 \$111,641 \$340,580 30 tment SBE \$ \$15,000	% SBE % 1.0% 8.0% 4.4% 13.4% 6 SBE % 0.2%	Total \$ \$942,324 \$24,700 \$188,779 \$4495,259 \$205,009 \$1,856,071 Total \$ \$44,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0	Total % 50.8% 1.3% 10.2% 26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 10.0%	\$205,009 \$205,009	Actual SBE % 11.0% 11.0% Actual SBE %	\$205,009 \$205,009	11.0% 11.0% MBE %	\$24,700 \$24,700 \$25,000	1.3% 1.3%
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03 Contract Phase IIIB Const. Trade Contract Bid Pack #5 TC-04	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor		Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080 Goal Total \$ \$15,000 \$1,267,300 \$789,000 \$4,400 \$475,011	Commi Total % 69.3% 1.0% 8.0% 17.3% 4.4% 100.0% Commi Total % 43.7% 0.2% 15.5% 9.7% 0.1% 5.8%	\$24,700 \$204,239 \$111,641 \$340,580 30 tment \$SBE \$	% SBE % 1.0% 8.0% 13.4% % % SBE %	Total \$ Total \$ \$942,324 \$24,700 \$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574	Total % 50.8% 1.3% 10.2% 26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0% 7.8%	\$205,009 \$205,009	Actual SBE % 11.0% 11.0% Actual	\$205,009	MBE % 11.0% 11.0%	\$24,700 \$24,700 \$25,000	1.3% 1.3%
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03 Contract Phase IIIB Const. Trade Contract Bid Pack #5 TC-04	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources		Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080 Goal Total \$ \$3,566,174 \$15,000 \$1,267,300 \$4789,000 \$47,400 \$475,011 \$1,179,504	Commi Total % 69.3% 1.0% 8.0% 17.3% 4.4% 100.0% Commi Total % 43.7% 0.2% 9.7% 0.11% 5.8% 9.4% 14.5%	\$24,700 \$204,239 \$111,641 \$340,580 30 tment \$BE \$	% SBE % 1.0% 8.0% 4.4% 13.4% % SBE % 0.2%	Total \$ \$942,324 \$24,700 \$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574 \$1,032,451	Total %	\$205,009 \$205,009 \$205,009	Actual SBE % 11.0% 11.0% Actual SBE %	\$205,009 \$205,009 \$205,009	11.0% 11.0% 11.0%	\$24,700 \$24,700 \$25,700 \$25,000	1.3% 1.3%
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03 Contract Phase IIIB Const. Trade Contract Bid Pack #5 TC-04	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources Rod-Techs material		Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080 Total \$ \$3,566,174 \$15,000 \$1,267,300 \$789,000 \$4,400 \$475,011 \$1,179,504 \$774,611	Commi Total % 69.3% 1.0% 8.0% 17.3% 4.4% 100.0% Commi Total % 43.7% 0.2% 15.5% 9.7% 0.1% 5.8% 14.5% 9.1%	\$24,700 \$204,239 \$111,641 \$340,580 30 ttment \$SBE \$ \$15,000 \$475,011 \$741,611	% SBE % 1.0% 8.0% 4.4% 13.4% % SBE % 0.2% 5.8%	Total \$ \$942,324 \$24,700 \$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$32,574 \$1,032,451 \$780,925	Total % 50.8% 1.3% 10.2% 26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 1.3.1% 0.0% 7.8% 11.0% 8.3%	\$205,009 \$205,009 \$205,009 \$BE \$	Actual SBE % 11.0% 11.0% Actual SBE % 7.8%	\$205,009 \$205,009 \$205,009	11.0% 11.0% MBE %	\$24,700 \$24,700 \$25,700 \$25,000	1.3% 1.3%
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03 Contract Phase IIIB Const. Trade Contract Bid Pack #5 TC-04	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources	Total	Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080 Goal Total \$ \$3,566,174 \$15,000 \$1,267,300 \$789,000 \$4,400 \$475,011 \$1,179,504 \$741,611 \$116,000	Commi Total % 69.3% 1.0% 8.0% 17.3% 4.4% 100.0% Commi Total % 43.7% 0.2% 15.5% 9.7% 0.1% 5.8% 14.5% 9.1%	\$24,700 \$204,239 \$111,641 \$340,580 30 \$15,000 \$475,011 \$741,611 \$116,000	% 1.0% 8.0% 4.4% 13.4% % SBE % 0.2% 5.8% 9.1% 1.4%	Total \$ \$942,324 \$24,700 \$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$732,574 \$1,032,451 \$780,925 \$11,592	Total % 50.8% 1.3% 10.2% 26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0% 7.8% 11.0% 8.3% 0.1%	\$205,009 \$205,009 \$205,009 \$BE \$ \$732,574 \$780,925 \$11,592	Actual SBE % 11.0% 11.0% Actual SBE % 7.8% 8.3% 0.1%	\$205,009 \$205,009 \$205,009	11.0% 11.0% MBE %	\$24,700 \$24,700 WBE \$ \$15,000	WBE % 1.3% 1.3% WBE % 0.2%
Phase IIIB Const. Trade Contract Bid Pack #2 TC-03 Contract Phase IIIB Const. Trade Contract Bid Pack #5 TC-04	Vendor Name Baker Concrete Construction Elex, Inc. Hilltop Basic Resources Holland Rod-Tech Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources Rod-Techs material		Total \$ \$1,760,000 \$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080 Total \$ \$3,566,174 \$15,000 \$1,267,300 \$789,000 \$4,400 \$475,011 \$1,179,504 \$774,611	Commi Total % 69.3% 1.0% 8.0% 17.3% 4.4% 100.0% Commi Total % 43.7% 0.2% 15.5% 9.7% 0.1% 5.8% 14.5% 9.1%	\$24,700 \$204,239 \$111,641 \$340,580 30 tment \$BE \$ \$15,000 \$475,011 \$741,611 \$116,000 \$1,347,622	% SBE % 1.0% 8.0% 4.4% 13.4% % SBE % 0.2% 5.8%	Total \$ \$942,324 \$24,700 \$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$732,574 \$1,032,451 \$780,925 \$11,592	Total % 50.8% 1.3% 10.2% 26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0% 7.8% 11.0% 8.3% 0.1%	\$205,009 \$205,009 \$205,009 \$BE \$	Actual SBE % 11.0% 11.0% Actual SBE % 7.8%	\$205,009 \$205,009 \$205,009	11.0% 11.0% 11.0%	\$24,700 \$24,700 WBE \$ \$15,000	WBE % 1.3% 1.3% WBE % 0.2%

The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report 1/1/2008 through 8/31/2021

				1/1/200	8 through 8	/31/2021								
	Vendor Information		Commi	tment					Actua					
Contract	Vendor Name	Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE 9	%	WBE \$	WBE %
Phase IIIB Const.	Universal Flach Brothers Masonry, Inc	\$635,327 \$203,000		\$635,327	41.8%	\$776,255 \$203,000			47.8%					
Trade Contract Bid Pack #5 TC-05	Lithko Restoration	\$203,000				\$30,771								
10-03	Lehn Painting	\$188,000				\$186,760								
	ThyssenKrupp	\$144,736				\$106,688								
	R. Kelly, Inc.	\$148,95		\$148,951	9.8%	\$150,933			9.3%	\$15	0,933	9.3%		
	Southwestern Ohio Services, Inc	\$14,385		\$14,385	0.9%	\$14,385				, , ,	-,		\$14,385	0.9%
	William Kramer & Son, Inc	\$40,000				\$43,160								
	Overhead Door Co	\$13,927				\$13,927								
	Queen City Blacktop	\$9,583	0.6%	\$9,581	0.6%	\$5,000	0.3%	\$5,000	0.3%					
	Faith Daniels & Co	\$28,000	1.8%			\$28,000								
	Delta Electrical	\$15,94				\$15,944							\$15,944	1.0%
	Prus Construction	\$46,700				\$46,700								
	Forevergreen Complete Ground	\$1,600				\$1,600								
	Tota			\$798,663		\$1,623,123	100.0%	\$932,188	57.4%	6 \$150),933	9.3%	\$30,329	1.9%
		Goa	<u> </u>	30	%	1								
	Vendor Information		Commi						Actua					
Contract Phase IIIP Const	Vendor Name	Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE 9	/o	WBE \$	WBE %
Phase IIIB Const.	Avenue Fabricating	\$527,106		\$527,106	51.3%	\$557,248			5 58./%					
Trade Contract Bid Pack #5	Brunswick Companies	\$12,843 \$7,200	0.8%			\$12,843.00 \$8,500.00								
TC-06	Cadeploy Marit Fractors	\$265,410				\$8,500.00								
	Merit Erectors H Glasgow Construction	\$265,410				\$184,925.00 \$186,130.39								
	Spohn Associates	\$36,535		\$36,535	3.6%	\$186,130.39								
	Tota			\$563,641	54.9%	\$949,646	100.0%		58.7%		\$0 (0.0%	\$0	0.0%
	1000	Goa		30		43-13/0-10	100.0 70	4557/240	3017 70		40	0.0 /0	- 70	0.0 70
	Vendor Information		Commi		7.0				Actua	al				
Contract	Vendor Name	Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE 9	% I	WBE \$	WBE %
Phase IIIB Const.	Dalmatian Fire	\$271,000		\$271,000					555 70					
Trade Contract Bid Pack #5	GT Industrial Supply Co.	\$47,000		, ,,,,,,	0.0%	\$47,000.00			17.3%	\$4	7,000 1	17.3%		
TC-07		\$(0.0%	\$0.00								
	Tota	\$318,000	100.0%	\$271,000	85.2%	\$272,449	100.0%	\$47,000	17.3%	\$47	7,000 17	7.3%	\$0	0.0%
		Goa	l	30	%									
	Vendor Information		Commi	tment					Actua	al				
Contract	Vendor Name	Total \$			SBE %		Total %	SBE \$	SBE %	MBE \$	MBE 9	% 1		WBE %
Phase IIIB Const.	Delta Electrical	\$957,300		\$957,300	74.7%								\$967,156	83.0%
Trade Contract Bid Pack #5	Wesco	\$21,000				\$13,896								
TC-08	Graybar	\$35,000				\$36,156								
	Richards Electric	\$9,000				\$8,709								
	FD Lawrence	\$143,700		+115 000	0.00/	\$74,875			E 50/					
	Bansal Construction	\$116,000		\$116,000	9.0%	\$64,051					+0	0.00/	+067.456	02.00/
	Tota	\$1,282,000 Goa	84.4%	\$1,073,300 30		\$1,164,843	100.0%	\$64,051	5.5%		\$0 (0.0%	\$967,156	83.0%
		Goa			70	Į.								
Contract	Vendor Information Vendor Name	Total \$	Commi Total %	tment SBE \$	SBE %	Total \$	Total %	SBE \$	Actua SBE %	MBE \$	MBE 9	· ·	WBE \$	WBE %
Phase IIIB Const.	Universal Contracting	\$3,628,626		\$3,628,626		\$1,373,106				мос э	MDE 7	70	NDE \$	WDE 70
Trade Contract Bid Pack #6	Avenue Fabricating	\$393,896		\$393,896	6.1%	\$642,134								
TC-09	Delta Electrical	\$352,000		4555,050	0.0%	\$377,000			- 3.5 .0				\$377,000	6.1%
	Forevergreen Complete	\$197,800			0.0%	\$401,889							7277,030	0.270
	Nelson Stark	\$119,600			0.0%	\$411,500								
	Progressive Stone	\$1,800,058	3 27.7%		0.0%	\$2,750,000	44.1%							
	Wm. Kramer & Son (Kramer Roofing)	\$8,020	0.1%		0.0%	\$10,770	0.2%							
	The Motz Group					\$264,283								
	Tota			\$4,022,522		\$6,230,682	100.0%	\$2,015,240	32.3%		\$0 (0.0%	\$377,000	6.1%
		Goa	I	30	%									
	Vendor Information		Commi						Actua				المراجع المراجع	
Contract	Vendor Name	Total \$			SBE %		Total %	SBE \$	SBE %	MBE \$	MBE 9	% I	WBE \$	WBE %
Phase IIIB Const. Trade Contract Bid Pack #6	Universal Contracting	\$892,397		\$892,397	37.2%				36.1%					
	LRT Technologies	\$1,226,400				\$1,241,514 #E4 202								
	Geograph Industries	\$54,203				\$54,203 ¢276,900							¢276.000	8.9%
			9.5%			\$276,900							\$276,900	6.9%
TC-10	Delta Electrical	\$227,000												
	Delta Electrical Progressive Stone	\$227,000				\$137,883.00 \$151.480.70								
	Delta Electrical Progressive Stone Nelson Stark	\$227,000				\$151,480.70	4.9%		1 2 6%					
	Delta Electrical Progressive Stone Nelson Stark Avenue Fabricating	\$227,000				\$151,480.70 \$81,504.00	4.9% 2.6%	\$81,504	1 2.6%					
	Delta Electrical Progressive Stone Nelson Stark		100.0%	\$892,397	37.2%	\$151,480.70 \$81,504.00 \$45,690.00	4.9% 2.6% 1.5%	\$81,504			\$0 (0.0%	\$276,900	8.9%
	Delta Electrical Progressive Stone Nelson Stark Avenue Fabricating Superior Steel			\$892,397 30		\$151,480.70 \$81,504.00	4.9% 2.6% 1.5%	\$81,504			\$0 (0.0%	\$276,900	8.9%
	Delta Electrical Progressive Stone Nelson Stark Avenue Fabricating Superior Steel Tota	\$2,400,000 Goa	I	30	%	\$151,480.70 \$81,504.00 \$45,690.00 \$3,114,001	4.9% 2.6% 1.5% 100.0%	\$81,50 ² \$1,124,826	38.7%	6 ¢7 AFE				
	Delta Electrical Progressive Stone Nelson Stark Avenue Fabricating Superior Steel Tota	\$2,400,000 Goa	I		%	\$151,480.70 \$81,504.00 \$45,690.00 \$3,114,001	4.9% 2.6% 1.5% 100.0%	\$81,504	38.7%	6 \$7,455		0.0%	\$276,900 \$2,877,886	8.9% 4.5%

*Information provided from IIIIB The Banks Hamilton County

The Banks Public Parties Construction PH I, II & IIII/ DBE Economic Inclusion Tracking Report January 1, 2008 through August 31, 2021

	Vendor Information		Commit	ment					Actua	ıl			
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 26 Garage Structure -	Lithko Contracting, Inc.	\$5,107,146	89.2%			\$5,463,065	88.0%						
General Construction TC-18			0.0%										
(ODOT) BP#5	Spurlino		0.0%										
(0501) 51 #5	Rod Techs	\$618,354		\$618,354	10.8%	\$746,386	12.0%	\$746,386	12.0%	\$746,386	12.0%		
	Ginter Electrical Contractors	φ010/331	0.0%			\$7 10,500	12.070	47.10,000		4,10,000			
	Ceco Concrete Construction		0.0%										
	Gerdau Ameristeel		0.0%										
	Nelson Stark Construction Co.		0.0%										
	Total	\$5,725,500		\$618,354	10.8%	\$6,209,451	100.0%	\$746,386	12.0%	\$746,386	12.0%	\$0	0.09
	iotai	\$5,725,500	100.0%	\$010,3 3 4	10.6%	\$0,209,431	100.0%	\$740,300	12.0%	\$740,300	12.0%	ŞU	U.U*
	Vendor Information		Commit	ment					Actua	ıl			
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Central Riverfront	Baker Construction	\$4,548,019	89.3%			\$5,115,059	88.3%						
Streetgrid TC-19 (ODOT)	CMC	ψ ./5 .6/015	0.0%			45/115/055	00.570						
BP#7	Gerdau Ameristeel		0.0%										
DF#7	Hilltop Concrete		0.0%										
	Delta		0.0%										
	Titan		0.0%										
	Ceco Concrete Construction		0.0%										
			0.0%										
	Maxim Crane Works												
	Spurlino		0.0%										
	Moraine Materials		0.0%										
	Gateway Concrete Forming Services, Inc.		0.0%					**					
	Rod Techs	\$544,316		\$544,316			11.7%	\$676,741	11.7%	\$676,741	11.7%		
	Nelson Stark Construction Co.	\$0		\$0									
	Total	\$5,092,335	100.0%	\$544,316	10.7%	\$5,791,800	100.0%	\$676,741	11.7%	\$676,741	11.7%	\$0	0.09
	Vendor Information		Commit	ment					Actua	ıl			
Contract	Vendor Name			DBE \$	DBE %			DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 16 and Lot 26 Garage	Monarch	\$5,796,976	54.1%	\$0		\$10,610,951	92.8%						
Structure TC-20 (ODOT) BP	RAM Construction	\$185,500	1.7%	\$0	0.0%								
#6	Dalmation Fire	\$841,000	7.8%		0.0%								
	Perry Interiors, Inc.	\$310,000	2.9%		0.0%	\$204,807	1.8%					\$204,807	1.89
	Maxim Crane Works	\$131,695			0.0%	, , , , , ,							
	Glenwood Electric	\$34,000			0.0%								
	CHC Manufacturing Inc.	\$137,400			0.0%								
	Gateway Concrete Forming Services	\$1,476,000			0.0%								
	Rod Techs	\$536,229		\$536,229			5.4%	\$615,285	5.4%	\$615,285	5.4%		
	Vertical Systems Elevator Company	\$301,000			0.0%	4010/200	5.170	\$3.13, 2 00	2.17.	,200	27170		
	Ollier Masonry, Inc.	\$278,000		\$0			0.1%					\$8,919	0.1
	Nelson Stark Construction Co.	\$689,200		\$0		7-/	0.170					\$0,717	0.1

The Banks Public Parties Construction PH I, II & IIII/ DBE Economic Inclusion Tracking Report January 1, 2008 through August 31, 2021

ĺ	Vendor Information			Commit	ment					Actua				
Contract	Vendor Name	Т	otal \$			DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Relocation - Utilities,	Prus Construction		\$4,536,585	63.7%	\$0		\$6,716,455	91.9%						
Roadway (Mehring Way)	Security Fence		\$320,977	4.5%	\$320,977	4.5%	\$368,345	5.0%	\$368,345	5.0%			\$368,345	5.0
TC-24 (ODOT) BP#9	Maxim Crane Works		\$540,052	7.6%			,							
10 11 (0201) 21 2	United Foundations		\$132,084	1.9%										
	Scherzinger Drilling Inc.		\$10,650	0.1%			\$99,292	1.4%						
	Barrett Paving Materials		\$391,148	5.5%			ψυνίζου	11170						
	Delta Electric Contractors		\$954,220	13.4%			\$78,679	1.1%						_
	Geotech Services Contractors		\$112,500	1.6%			\$70,079	1.1 /0						1
	Rod Techs		\$30,264	0.4%	\$30,264	0.4%	\$44,416	0.6%	\$44.416	0.6%	\$44,41	6 0.6%	4	+
				0.4%	\$30,204		\$ 77,710	0.070	Ф44,410	0.070	φ++,+1	0.07		
	Kneisel Contracting Corporation		\$46,675		\$0 \$0									
	Abco Pavement Services	Total	\$44,400	0.6% 100.0%			67 207 107	100.0%	**** 761	5.6%	\$44,41	6 0.6%	#2C0 24F	5 5.0
		rotai	\$7,119,556	100.0%	\$351,241	4.9%	\$7,307,187	100.0%	\$412,761	5.0%	544,41	0.6%	\$368,345	5.0
	Vendor Information			Commit	tment					Actua	ı			
Contract	Vendor Name	Т	otal \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 2 Garage Structure TC-	Baker Construction		\$10,489,057	47.0%	\$0		\$21,688,282	92.1%						
25 (ODOT) BP#11	Faith Daniels		\$0	0.0%	\$0	0.0%	\$28,000	0.1%	\$28,000	0.1%				
• •	Gerdau Ameristeel		,	0.0%		0.0%	,							
	Nelson Stark Construction Co.		\$1,741,514	7.8%		0.0%								
	Dywidag Systems		\$38,573	0.2%		0.0%								
	Weisbroad Masonry		\$278,450	1.2%		0.0%								
	Elex		\$295,098	1.3%	\$295,098		\$315,663	1.3%	\$315,663	1.3%				
	Timrek & Associates		\$126,300	0.6%	\$273,076	0.0%	\$313,003	1.370	\$313,003	1.370				
			\$120,300	0.0%		0.0%								
	Rayburn		±4C0 000			0.0%								
	Titan		\$460,000	2.1%										4
	Kelly Brothers Roofing Inc.		\$33,250	0.1%	****	0.0%			****					4
	Security Fence		\$253,621	1.1%	\$253,621	1.1%	\$266,565	1.1%	\$266,565	1.1%			\$266,565	1.1
	Richard Goettle Inc.		\$2,195,000	9.8%		0.0%								4
	Lithko Contracting, Inc.		\$418,805	1.9%		0.0%								A .
	Ramcrete, Inc.		\$120,000	0.5%	\$0									1
	Peck Hannaford and Briggs		\$957,400	4.3%	\$0									A
	Maxim Crane Works		\$250,000	1.1%	\$0									A
	Hilltop Basic Resource		\$1,600,000	7.2%		0.0%								A .
	Delta Electric Contractors		\$1,243,000	5.6%	\$1,279,437	5.7%	\$1,236,580	5.3%	\$1,236,580	5.3%	\$1,236,58	0 5.3%	o l	
	Novum Structures		\$510,000	2.3%		0.0%	\$11,530							
	Rod Techs		\$1,279,437	5.7%		0.0%	,							
	A&A Safety		\$13,930	0.1%	\$0	0.0%							\$11,530	0.05
	,,	Total	\$22,303,435				\$23,546,619	100.0%	\$1,846,808	7.8%	\$1,236,58	0 5.3%		
	Vendor Information			Commit	un o u b					Actua				
Contract	Vendor Information Vendor Name	T	otal \$			DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Streetgrid Pedestrian	Prus Construction		\$3,425,144	64.1%	\$0		\$3,255,185	61.8%						
Enhancements TC-29	A & B Painting		\$71,994	1.3%			, =,===,100	22.370						
BP#12-2	Aero-Mark		\$3,155	0.1%			\$4,356	0.1%						
	Avenue Fabricating		\$330,561	6.2%	\$330,561	6.2%			\$349,231	6.6%			\$349,231	6,6
	B&J Electrical		\$328,868	6.2%	Ψ550,501	3.270	\$475,637			0.070			\$5.7,251	0.0
	Decorative Painting		\$192,951	3.6%			\$175,173							
	Evers Welding		\$100,000	1.9%			\$100,779							
				0.6%										
	Holthaus Lackner Signs		\$33,123		669.220	1.20/	\$34,247		677.001	1.50/			677.001	
	J & B Steel Erectors, Inc.		\$68,320	1.3%	\$68,320	1.3%	\$77,081	1.5%	\$77,081	1.5%			\$77,081	1.5
	John R. Jurgensen Co.		\$86,102	1.6%				2						
	Richard Goettle Inc.		\$150,000	2.8%			\$150,004							
	Scherzinger Drilling inc.		\$67,046	1.3%			\$67,046							
	Security Fence		\$487,199	9.1%	\$487,199		\$577,656		\$577,656				\$577,656	
•		Total	\$5,344,463	100.0%	\$886,080	16.6%	\$5,266,395	100.0%	\$1,003,968	19.1%	S	0.0%	\$1,003,968	19.19

The Banks Public Parties Construction PH I, II & III/ DBE Economic Inclusion Tracking Report January 1, 2008 through August 31, 2021

	Vendor Information		Commi	tment					Actua	l			
				DBE \$	DBE %		Total %		DBE %	MBE \$	MBE %	WBE \$	WBE %
BP 12-1 The Banks Public	Prus Construction	\$2,709,265	61.2%			\$2,534,676	57.3%						
Phase II TC-30	A&A Safety	\$67,059	1.5%			\$70,174						\$70,174	1.6%
1	B&J Electrical	\$994,888	22.5%			\$1,105,387	25.0%						
1	Decorative Paving	\$89,905	2.0%			\$78,949							
1	Elex	\$190,902	4.3%	\$190,902	4.3%	\$115,762	2.6%	\$115,762	2.6%			\$115,762	2.6%
1	Geograph Industries, Inc.	\$46,960	1.1%			\$78,891	1.8%						
1	Lithko Restoration	\$140,953	3.2%			\$245,781	5.6%						
1	Queen City Blacktop	\$9,438	0.2%			\$10,486	0.2%						
1	Rod Techs (construction)	\$90,420	2.0%	\$90,420	2.0%	\$131,856	3.0%	\$131,853	3.0%	\$131,853	3.0%	6	
1	Security Fence	\$88,435	2.0%	\$88,435	2.0%	\$50,154	1.1%	\$50,154	1.1%			\$50,154	
	Total	\$4,428,225	100.0%	\$369,757	8.4%	\$4,422,116	100.0%	\$297,769	6.7%	\$131,853	3.0%	\$236,089	5.3%
						_							
	Vendor Information		Commi						Actua				
					DBE %		Total %		DBE %	MBE \$	MBE %	WBE \$	WBE %
	Ford Development Corporation	\$931,501	78.9%			\$789,122							
The Banks Public Phase II -		\$115,198	9.8%			\$243,845							
	Decorative Paving	\$32,783	2.8%			\$32,786							
	Forevergreen Complete Ground Care LLC	\$18,000	1.5%			\$18,247	1.6%						
1	Net Quest Services	\$56,497	4.8%	\$56,497	4.8%	\$61,201	5.2%	\$61,201	5.2%				
1	Security Fence	\$26,748	2.3%	\$26,748	2.3%	\$26,748	2.3%	\$26,748	2.3%			\$26,748	3 2.3%
	Total	\$1,180,727	100.0%	\$83,245	7.1%	\$1,171,949	100.0%	\$87,949	7.5%	\$0	0.0%	\$26,748	2.3%
	Vendor Information		Commi	tment	_		_	_	Actua	1	_	_	_
Contract	Vendor Name	Total \$	Fotal %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
	Bansal Construction	\$4,092,957	92.5%			\$4,046,752							
Trade Contract Bid Pack #	Tri-State Concrete	\$334,228	7.5%		7.5%				7.8%				
		\$0	0.0%			70.2/0.2							
		\$4,427,184			7.5%	\$4,388,395	100.0%	\$341,642	7.8%	\$0	0.0%	\$0	0.0%
		Goal !			%		, , , , , , , , , , , , , , , , , , , ,	,					
<u> </u>	Grand Total	\$66,338,425		\$5,551,606		\$69,543,873		\$6,029,309		\$3,451,261	1	\$2,126,971	

* note ODOT DBE goals vary 4%-9%

^{*}Information provided from EMS Reports I, II, IIIA available on website
*Information provided from IIIB The Banks Hamilton County

	_			January 1, 2008	through A	ugust 31, 2021							
			Commitme	ent					Actual Spend				
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE % MBE	\$ M	BE % W	BE\$	/BE %
ATC Associates -Ph I	I & II The Banks Public - Professional Services												
Prime:	ATC Associates (county)	\$219,417	100.0%	\$0	0.0%	\$138,264	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$219,417	100.0%	\$0	0.0%	\$138,264	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$21,942	10.0%								
	Banks Public - Professional Services	\$35,000	100.0%	\$0	0.0%	+62 707	100.0%	+0	0.0%	\$0	0.0%	+0	0.0%
Prime:	ATC Associates (city)		0.0%	\$0 \$0	0.0%	\$63,797			0.0%	\$0 \$0	0.0%	\$0	
Combined Dobailes	Total:	\$0 \$35,000	100.0%	\$0	0.0%	\$0 \$63,797			0.0%	\$0 \$0	0.0%	\$0 \$0	0.0% 0.0%
Contract Details:	Contract SBE Goal:	\$35,000	100.0%	\$3,500	10.0%	\$03,797	100.0%	ŞU	0.0%	ŞU	0.0%	şυ	0.0%
	Contract SBE Goal.			\$3,500	10.0%								
Burgess & Niple - Ph	nase I The Banks Public Professional Services												
Prime:	Burgess & Niple Inc	\$1,337,360	92.0%	\$0	0.0%	\$1,292,178	89.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Advanced Engineering	\$22,250	1.5%	\$22,250	1.5%	\$18,000	1.3%	\$18,000	1.3%	\$0	0.0%	\$18,000	1.3%
	Bar & Prevost	\$85,490	5.9%	\$85,490	5.9%	\$119,794	8.3%	\$119,794	8.3%	\$0	0.0%	\$0	0.0%
	Resource International, Inc	\$9,200	0.6%	\$9,200	0.6%	\$9,200	0.6%	\$9,200	0.6%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$1,454,300	100.0%	\$116,940	8.0%	\$1,439,171	100.0%	\$146,994	10.2%	\$0	0.0%	\$18,000	1.3%
	Contract SBE Goal:			\$145,430	10.0%								
Burgess & Niple Dh	ase 2 The Banks Public Professional Services												
	Burgess & Niple Inc	\$1,497,505	89.7%	\$0	0.0%	\$481,743	76.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Advanced Engineering	\$17,280	1.0%	\$17,280	1.0%	\$4,838	0.8%	\$4,838	0.8%	\$0	0.0%	\$4,838	0.8%
	Bar & Prevost	\$139,391	8.3%	\$139,391	8.3%	\$133,150	21.2%		21.2%	\$0	0.0%	\$4,636	0.0%
	Resource International, Inc	\$15,200	0.9%	\$15,200	0.9%	\$9,200	1.5%		1.5%	\$0	0.0%	φ0	0.0%
Contract Details:	Total:	\$1,669,376	100.0%	\$171,871	10.3%	\$628,932			23.4%	\$0	0.0%	\$4,838	0.8%
Contract Details.	Contract SBE Goal:	Ψ1/005/570	10010 70	\$166,938	10.0%	4020/332	10010 70	Ψ147/100	2314 70	40	0.0 70	Ψ-1/050	0.0 70
	0000.022 00		I	4 200,200	20.0 /0								
Burgess & Niple -Pha	ase 3 The Banks Public Professional Services												
Prime:	Burgess & Niple Inc	\$261,450	84.1%	\$0	0.0%	\$256,951	82.7%		0.0%	\$0	0.0%	\$0	0.0%
	Prime AE	\$15,000	4.8%	\$15,000	4.8%	\$18,710	6.0%	\$18,710	6.0%	\$0	0.0%	\$0	0.0%
	TEC Engineering (City) Mehring Way	\$34,400	11.1%	\$0	0.0%	\$35,189	11.3%		0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$310,850	100.0%	\$15,000	4.8%	\$310,850	100.0%	\$18,710	6.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$31,085	10.0%								
Burges & Ninle -Ph	ase 3 #2 The Banks Public Professional Service	200											
	Burgess & Niple Inc	\$72,650	55.7%	\$0	0.0%	\$114,439	83.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Tillie.	Automated Engineering Systems	\$57,868	44.3%	\$57,868	44.3%	\$21,920	16.1%		16.1%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$130,518	100.0%	\$57,868	44.3%	\$136,359			16.1%	\$0	0.0%	\$0	0.0%
Contract Details.	Contract SBE Goal:	4150/510	20010 70	\$13,052	10.0%	Ψ130/333	10010 70	421/320	1011 /0	40	0.0 70	40	0.0 70
	Contract SSE Coun			415,052	1010 70								
Cardno ATC (City) -	Phase 3 The Banks Public - Professional Servi	ces											
Prime:	Cardno ATC (City)	\$20,000	100.0%	\$0	0.0%	\$8,972	100.0%		0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$20,000	100.0%	\$0	0.0%	\$8,972	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,000	10.0%								·
CTI Engineering Ti	he Banks Public - Professional Services												
	CTL Engineering (county)	\$18,000	100.0%	\$0	0.0%	\$2,407	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Time.	c. z zgineering (county)	\$10,000	0.0%	\$0	0.0%	\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$18,000	100.0%	\$0	0.0%	\$2,407			0.0%	\$0	0.0%	\$0	0.0%
Jones de Califor	Contract SBE Goal:	+ 22,000	200.070	\$1,800	10.0%	7-/-107	200.070	40	2.2 /5	7.5	0.0 /3	70	0.0.0
	-			1 7									
	nt Services Inc - Phase I & II The Banks Publi												
Prime:	Ellington Management Services Inc	\$614,226	85.5%	\$287,530	40.0%	\$571,376	80.5%		80.5%	\$571,376	80.5%	\$0	0.0%
	Quest Management Consulting	\$104,171	14.5%	\$0	0.0%	\$138,521	19.5%	\$0	0.0%	\$138,521	19.5%	\$138,521	19.5%

				January 1, 2008	through A	ugust 31, 2021							
			Commitm						Actual Spe				
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Fotal%	SBE \$	SBE % ►	1BE \$	MBE % W	/BE \$ \	NBE %
Contract Details:	Total:	\$718,397	100.0%	\$287,530	40.0%	\$709,897	100.0%	\$571,376	80.5%	\$709,897	100.0%	\$138,521	19.5%
	Contract SBE Goal:			\$71,840	10.0%								
Ellington Manageme	nt Services Inc - Phase 3 The Banks Public - P	rofessional Services											
	Ellington Management Services Inc	\$66,750	100.0%	\$66,750	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$0	0.0%
	J	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$66,750	100.0%	\$66,750	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$0	0.0%
	Contract SBE Goal:			\$6,675	10.0%		,	' '	<u> </u>				
Engineering Building	3 Systems- Phase 3 The Banks Public - Profess	ional Services											
	Engineering Building Systems	\$28,879	100.0%	\$0	0.0%	\$28,879	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
TTIIIIC.	Engineering banding Systems	\$0,675	0.0%	\$0	0.0%	\$0,079	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$28,879	100.0%	\$0	0.0%	\$28,879		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details.	Contract SBE Goal:	Ψ20/073	10010 70	\$2,888	10.0%	420,073	100.0 /0	ΨŪ	0.0 70	ΨŪ	0.0 70	Ψ0	0.0 70
	contract SDE Goan			\$2,000	10.0 /0								
	e Banks Public - Professional Services	1001 501	100.00		0.00/	1000 100	100.00/		0.00/		2.22/		0.00/
Prime:	Gray and Pape (city)	\$321,531	100.0%	\$0	0.0%	\$208,182	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total: Contract SBE Goal:	\$321,531	100.0%	\$0 \$32,153	0.0% 10.0%	\$208,182	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$32,153	10.0%								
	nks Public - Professional Services												
Prime:	HC Nutting (city)	\$48,500	100.0%	\$0	0.0%	\$78,331	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$48,500	100.0%	\$0	0.0%	\$78,331	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$4,850	10.0%								
HC Nutting - The Ba	nks Public - Professional Services												
Prime:	HC Nutting (county)	\$132,685	100.0%	\$0	0.0%	\$579,995	92.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contech Design, Inc.	\$0	0.0%	\$0	0.0%	\$39,797	6.3%	\$39,797	6.3%	\$39,797	6.3%	\$0	0.0%
	Resource International	\$0	0.0%	\$0	0.0%	\$9,998	1.6%	\$9,998	1.6%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$132,685	100.0%	\$0	0.0%	\$629,790	100.0%	\$49,795	7.9%	\$39,797	6.3%	\$0	0.0%
	Contract SBE Goal:			\$13,269	10.0%								
HNTB - The Banks P	ublic - Professional Services												
	HNTB (city)	\$14,837	100.0%	\$0	0.0%	\$16,040	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$14,837	100.0%	\$0	0.0%	\$16,040	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:	, , ,		\$1,484	10.0%	1 -7-		1-1					
lacobe Engineering	- The Banks Public - Professional Services												
	Jacobs Engineering Group, Inc	\$83,600	100.0%	\$0	0.0%	\$93,241	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Tillie.	Sacoss Engineering Group, Inc	\$05,000	0.0%	\$0	0.0%	\$95,241	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$83,600	100.0%	\$0 \$0	0.0%	\$93,241		\$0	0.0%	\$0	0.0%	\$0	0.0%
Software Details.	Contract SBE Goal:	405,000	100.0 70	\$8,360	10.0%	433,241	_00.0 /0	40	0.0 /0	40	0.0 /0	40	0.0 /0
V75 In	- Dublic Professional C												
,	s Public - Professional Services KZF, Inc (city)	\$28,423	100.0%	\$0	0.0%	\$96,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Fille:	INCL , ITTE (CILY)	\$20,423	0.0%	\$0 \$0	0.0%	\$90,896	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Details:	Total:	\$28,423	100.0%	\$0	0.0%	\$96.896		\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details.	Contract SBE Goal:	\$20,423	100.070	\$2,842	10.0%	\$30,030	100.0-70	ΨU	0.0-70	ΨU	0.0 70	şυ	0.0%
		1											
	he Banks Public - Professional Services KZF, Inc	\$46,000	100.0%	\$0	0.0%	\$45,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
rillie:	NZI, IIIC	\$46,000	0.0%	\$0 \$0	0.0%	\$45,696	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Details:	Total:	\$46,000	100.0%	\$0	0.0%	\$45,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details.	Contract SBE Goal:	\$ 7 0,000	100.0-70	\$4,600	10.0%	₽ +3,090	100.070	φU	0.0 70	φU	0.070	ΨU	J.U-70
	Contract 3DL Goal.			φ -1 ,000	10.0 70								

Contract Details: Sale S					January 1, 2008	tnrougn A	lugust 31, 2021							
Security				Commitme	ent					Actual Spe	end			
Final MicRoll Smith Purposes, Inc. (rely) \$3,466 100,07% \$0 0.0%	Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE % M	BE \$ M	1BE % WBE \$	W	BE %
Final MicRoll Smith Purposes, Inc. (rely) \$3,466 100,07% \$0 0.0%	•	<u>. </u>										·		
Final MicRoll Smith Purposes, Inc. (rely) \$3,466 100,07% \$0 0.0%	McGill Smith Pusho	on, Inc - The Banks Public - Professional Service	S											
Section Sect				100.0%	\$0	0.0%	\$63,629	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details Sept. S	TTITIC	Predii Siliul i disilon, the (dey)												0.0%
McGil Smith Pushon, Inc. Phase II The Banke Public - Professional Services 100 mg 100	Contract Dotails	Totals												
McGill Smith Puthon, Inc - Phase II The Banks Public - Professional Services 10.0% 50 0.0% 5	Contract Details		30,440	100.0%			\$03,029	100.0%	ΨU	0.070	ąυ	0.070	ΨU	0.0%
Primer McGell Smith Funshon, Inc (city) \$24,600 100,0% \$0 0.0% \$		Contract SBE Goal:			\$845	10.0%								
Primer McGell Smith Funshon, Inc (city) \$24,600 100,0% \$0 0.0% \$	McGill Smith Pusho	on Inc - Phase II The Banks Public - Professiona	I Services											
Contract Details S24,600 100.0% \$0 0.0% \$0				100.0%	40	0.0%	\$39 387	100.0%	l 0\$	0.0%	\$0	0.0%	\$0	0.0%
Contract Details Fotal: \$24,600 100.0% \$0 0.0% \$39,387 100.0% \$0 0.0%	THITIC	ricom Simuri distion, the (city)												0.0%
Contract SBE Goals \$2,460 10.0%	Contract Details	Total												
MicGall Smith Pushon, Inc - Phase 3 The Banks Public - Professional Services Should be a service Should	Contract Details		\$2 4 ,000	100.0 %			\$39,367	100.0 70	ΨU	0.0 70	40	0.0 70	30	0.0 70
Prime McGill Smith Purshon, Inc (city) \$36,000 100.0% \$0 0.0% \$0		Contract SBE Goal.			\$2,400	10.0%								
Prime McGill Smith Purshon, Inc (city) \$36,000 100.0% \$0 0.0% \$0	McGill Smith Pusho	on. Inc - Phase 3 The Banks Public - Professiona	l Services											
Contract Details:				100.0%	\$0	0.0%	\$30,298	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details \$36,000 100.0% \$0 0.0% \$30,098 100.0% \$0 0.		The Control of the Co												0.0%
Messer Construction - The Banks Public - Professional Services \$3,600 10.0% \$5,894,838 82.8% \$0 0.0% \$0 0.0% \$0 0.0	Contract Details	Total												0.0%
Messer Construction - The Banks Public - Professional Services	Contract Details		Ψ30,000	100.0 /0			\$30,230	100.0 /0	ΨΟ	0.0 /0	40	0.0 /0		0.0 /0
Prime Messer Construction Company \$7,198,868 90.0% \$0 0.0% \$5,094,818 82.8% \$0 0.0% \$50 0.0%		Contract SDE Goal.			\$3,000	10.0 70								
ACE Products	Messer Constructio	on - The Banks Public - Professional Services												
ACE Products			\$7,198,868	90.0%	\$0	0.0%	\$5,894,838	82.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%
RRC										0.2%				0.0%
MBJ Consultants														0.0%
New Concepts Janthorial \$0 0.0% \$0 0.0% \$19,512 0.3% \$0 0.0% \$0 0.0% \$0 0.0														0.0%
Rumpke														0.0%
TestFisch, Inc														0.0%
Thelen Associates Inc \$0 0.0% \$0 0.0% \$328,226 4.6% \$0 0.0% \$0 0.0% \$0 0.0							1 - 1							0.0%
Whitton Trucking \$0 0.0% \$0 0.0% \$4.390 0.1% \$4.390 0.1% \$50 0.0% \$50 0.0% \$0 0.														0.0%
Contract Details:														
Messer Construction - Phase 3A The Banks Public - Professional Services	Contract Dotails													
Messer Construction - Phase 3A The Banks Public - Professional Services	Contract Details		\$7,990,742	100.0%	1 7 -		\$7,110,100	100.0%	\$659,671	12.170	\$055,201	12.070	ΨU	0.0%
Prime: Messer Construction Company \$2,511,826 90.4% \$0 0.0% \$2,329,071 89.1% \$0 0.0% \$0 0.		Contract SBE Goal.			\$799,674	10.0%								
Prime: Messer Construction Company \$2,511,826 90.4% \$0 0.0% \$2,329,071 89.1% \$0 0.0% \$0 0.	Messer Constructio	on - Phase 3A The Banks Public - Professional Se	ervices											
Environmental & Safety Solutions (ESSI) \$69,071 2.5% \$69,071 2.5% \$69,071 2.6% \$69,071 2.6% \$69,071 2.6% \$0 0.0				90.4%	\$0	0.0%	\$2,329,071	89.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
MBJ Consultants														0.0%
Solid Contract Details Solid Contract SBE Goals So														0.0%
Contract Details: Total: \$2,779,349 100.0% \$267,523 9.6% \$2,613,678 100.0% \$284,607 10.9% \$284,607 10.9% \$0 0.0% \$0 0.														0.0%
Messer Construction - Phase 3B The Banks Public - Professional Services Prime: Messer Construction Company \$3,433,023 88.5% \$0 0.0% \$2,621,362 83.2% \$0 0.0% \$0 0.0% \$0 0.0	Contract Details	: Total:												0.0%
Messer Construction - Phase 3B The Banks Public - Professional Services Prime: Messer Constuction Company \$3,433,023 88.5% \$0 0.0% \$2,621,362 83.2% \$0 0.0% \$0 0.0% \$0 0.0			4-/				+-//		T-0.7001		7-0-7-0-1		- 1-	
Prime: Messer Construction Company \$3,433,023 88.5% \$0 0.0% \$2,621,362 83.2% \$0 0.0% \$0 0.0% \$0 0.0 MBJ Consultants \$444,518 11.5% \$444,518 11.5% \$530,941 16.8% \$530,941 16.8% \$530,941 16.8% \$0 0.0% \$0 0.0 \$0 0.0 \$0 0.0% \$0 </td <td></td> <td>30</td> <td></td> <td>I</td> <td>4277,000</td> <td>2010 /0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		30		I	4277,000	2010 /0								
Prime: Messer Construction Company \$3,433,023 88.5% \$0 0.0% \$2,621,362 83.2% \$0 0.0% \$0 0.0% \$0 0.0 MBJ Consultants \$444,518 11.5% \$444,518 11.5% \$530,941 16.8% \$530,941 16.8% \$530,941 16.8% \$0 0.0% \$0 0.0 \$0 0.0 \$0 0.0% \$0 </td <td>-</td> <td></td>	-													
MBJ Consultants														
Contract Details: Total: \$3,877,541 100.0% \$444,518 11.5% \$3,152,303 100.0% \$530,941 16.8% \$530,941 16.8% \$0 0.0% \$0 0	Prime													0.0%
Contract Details: Total: \$3,877,541 100.0% \$444,518 11.5% \$3,152,303 100.0% \$530,941 16.8% \$530,941 16.8% \$0 0.0% \$0 0		MBJ Consultants	\$444,518	11.5%			1 /-							0.0%
Contract SBE Goal: \$387,754 10.0%														0.0%
PB Americas - The Banks Public - Professional Services Prime: PB Americas (city) \$18,069 100.0% \$0 0.0% \$143,082 100.0% \$0 0.	Contract Details		\$3,877,541	100.0%				100.0%	\$530,941	16.8%	\$530,941	16.8%	\$0	0.0%
Prime: PB Americas (city) \$18,069 100.0% \$0 0.0% \$143,082 100.0% \$0 0.0% \$0		Contract SBE Goal:			\$387,754	10.0%								
Prime: PB Americas (city) \$18,069 100.0% \$0 0.0% \$143,082 100.0% \$0 0.0% \$0	DD 4													
\$0 0.0% \$0 0			+40.000	100.00		0.00/	+442.000	100.00		0.000		0.00/	+0	0.007
Contract Details: Total: \$18,069 100.0% \$0 0.0% \$143,082 100.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0%	Prime	PB Americas (city)												0.0%
														0.0%
Contract SBE Goal: \$1,807 10.0%	Contract Details		\$18,069	100.0%			\$143,082	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		Contract SBE Goal:			\$1,807	10.0%								

	January 1, 2008 through August 31, 2021 Commitment Actual Spend														
			Commit												
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE % MBE \$	M	BE % W	VBE \$	WBE %		
PB Americas - Phas	e 2 The Banks Public - Professional Services														
Prime:	PB Americas (city)	\$316,304	100.0%	\$0	0.0%	\$36,803	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
Contract Details:	Total:		100.0%		0.0%	1 7	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
	Contract SBE Goal:			\$31,630	10.0%										
Stantec- The Banks	Public - Professional Services														
	Stantec (county)	\$142,485	100.0%	\$0	0.0%	\$142,579	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
Contract Details:	Total:	1 /	100.0%		0.0%	. , ,	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
	Contract SBE Goal:			\$14,249	10.0%										
Starboard Strategy	- The Banks Public - Professional Services														
	Starboard Strategy (county)	\$44,400	44.8%	\$44,400	44.8%	\$134,252	49.7%	\$134,252	49.7%	\$0	0.0%	\$134,252	49.7%		
	McManis Communications dba Saybrook MKT			\$0	0.0%	\$116,942	43.3%	\$0	0.0%	\$0	0.0%	\$116,942	43.3%		
	Rasor Marketing	\$15,000	15.2%	\$0	0.0%	\$19,177	7.1%	\$19,177	7.1%	\$0	0.0%	\$19,177	7.1%		
Contract Details:	Total:	700/000	100.0%	7 - 7	44.8%		100.0%	\$153,429	56.7%	\$0	0.0%	\$270,371	100.0%		
	Contract SBE Goal:			\$9,900	10.0%										
Starboard Strategy	- Phase 2 The Banks Public - Professional Ser	vices													
	Starboard Strategy (county)	\$264,300	90.4%	\$264,300	90.4%	\$355,829	100.0%	\$355,829	100.0%	\$0	0.0%	\$355,829	100.0%		
	Rasor Marketing	\$28,000			0.0%				0.0%	\$0	0.0%	\$0	0.0%		
		\$0			0.0%	7.7	0.0%		0.0%	\$0	0.0%	\$0	0.0%		
Contract Details:	Total:	1 - /	100.0%	<u> </u>	90.4%		100.0%	\$355,829	100.0%	\$0	0.0%	\$355,829	100.0%		
	Contract SBE Goal:			\$29,230	10.0%										
Starboard Strategy	- Phase 3 The Banks Public - Professional Ser	vices													
	Starboard Strategy (county)	\$330,977	82.9%	\$144,000	36.1%	\$412,597	89.0%	\$412,597	89.0%	\$0	0.0%	\$412,597	89.0%		
1111101	Sullivan Communications Inc	\$41,250		, , , , , ,	0.0%		3.4%		031070	\$0	0.0%	\$0	0.0%		
	Pop Design Works	\$27,000			6.8%	\$31,949	6.9%	\$31,949	6.9%	\$0	0.0%	\$0	0.0%		
	Olivetree Insights					\$3,500	0.8%		0.8%	\$0	0.0%	\$3,500	0.8%		
Contract Details:	Total:	7000/==-	100.0%		42.8%	7	100.0%	\$448,045	96.6%	\$0	0.0%	\$416,097	89.8%		
	Contract SBE Goal:			\$39,923	10.0%										
TEC Engineering -	Phase I & II The Banks Public - Professional S	ervices													
	TEC Engineering (city)	\$32,215	100.0%	\$0	0.0%	\$27,821	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
		\$0			0.0%		0.0%			\$0	0.0%	\$0	0.0%		
Contract Details:	Total:	70-/0	100.0%		0.0%	77	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
	Contract SBE Goal:			\$3,222	10.0%										
TEC Engineering -	Phase 3 The Banks Public - Professional Service	coc													
	TEC Engineering (city)	\$13,179	100.0%	\$0	0.0%	\$13,179	100.0%	\$13,179	100.0%	\$0	0.0%	\$13,179	100.0%		
1111101	The Engineering (city)	\$0			0.0%		0.0%		0.0%	\$0	0.0%	\$0	0.0%		
Contract Details:	Total:				0.0%		100.0%			\$0	0.0%	\$13,179			
	Contract SBE Goal:			\$1,318	10.0%										
TEC En aire a min	Dhana 2D Tha Dardin Dublic Durfer : 10														
	Phase 3B The Banks Public - Professional Service TEC Engineering (county)	s150,000	100.0%	\$0	0.0%	\$102,336	100.0%	\$102,336	100.0%	\$0	0.0%	\$102,336	100.0%		
FIIIIe	TEC Engineering (Country)	\$150,000			0.0%		0.0%		0.0%	\$0 \$0	0.0%	\$102,336	0.0%		
Contract Details:	Total:				0.0%					\$0	0.0%	\$102,336			
	Contract SBE Goal:	1/		\$15,000	10.0%	1 - 1		1 - 1		1 1					
		*		,											

Contract Details					January 1, 2008	through Au	gust 31, 2021							
				Commitme	ent					Actual Spe	nd			
Finnel Ferson (KR) 1393/14 100.0% 90 0.0% 388,233 100.0% 150 0.0% 50 0.	Contract	Vendor Information	Total \$	Total %	SBE \$	SBE % To	otal \$	Total%	SBE \$	SBE % MI	BE\$ M	IBE % WBE	\$ N	VBE %
Contract Details	Terracon - The Bank	ks Public - Professional Services												
Contract Details Totals S159,141 100,096 50 0.096 \$88,935 100,096 \$40 0.096 \$4	Prime:	Terracon (city)	\$159,141	100.0%	\$0	0.0%	\$88,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Terracon - Pase 2 The Barks Patilic - Professional Services		, , , ,	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Ferracion Phase 2 The Banks Public - Professional Services \$10,000 100 m/s \$0 0.0% \$56,646 100 m/s \$0 0.0% \$40	Contract Details:	Total:	\$159,141	100.0%	\$0	0.0%	\$88,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Primer Teracon (city)		Contract SBE Goal:			\$15,914	10.0%								
Primer Teracon (city)														
Contract Details Sign Contract SEE Goals Sign Si	Terracon - Phase 2	The Banks Public - Professional Services												
Contract Details Sign Contract SEE Goals Sign Si	Prime:	Terracon (city)	\$100,000	100.0%	\$0	0.0%	\$56,464	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details Contract Set Goal S10,000 100,0% \$0 0.0% \$10,00% \$10,00% \$0 0.0%		(3.27)												0.0%
Terracon Phase 3 The Banks Public Professional Services 163,311 83,4% 50 0.0% 1272,866 94,5% 150,000 10,0% 150,000 10,0% 115,815 10,0%	Contract Details:	Total:			\$0	0.0%					\$0	0.0%		0.0%
Terracion - Phase 3 The Banks Public - Professional Services 12.13 15.4% 50 0.0% 15.2766 0.0% 0.0% 15.2766 0.0% 0		Contract SBE Goal:					1 - 7							
Prime Terraction \$163,311 85.4% \$0 0.0% \$272,866 94.5% \$0 0.0% \$0			ļ		7-0/000									
Prime Terraction \$163,311 85.4% \$0 0.0% \$272,866 94.5% \$0 0.0% \$0	Terracon - Phase 3	The Banks Public - Professional Services												
Resource International \$27,905 14.6% \$27,905 14.0% \$13,805 5.5% \$15,805 5			\$163,311	85.4%	\$0	0.0%	\$272.866	94.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total: Si91,76 100,0% \$22,965 14,6% \$288,731 100,0% \$15,865 5,5% \$15,86														5.5%
Thelen Associates Inc - The Banks Public - Professional Services Science	Contract Details:													
The Banks Public - Professional Services	CONTRIGUE D'CLANDI			200.070			4 200//02		4-5/555	5.5.75	415/005	5.5 75	+15/555	0.0 /0
Prime: Thelen Associates Inc		Contract ODE Coun			415/120	10.0 70								
Prime: Thelen Associates Inc	Thelen Associates In	nc - The Banks Public - Professional Services												
AcuterqUS Inspection Services \$604 3.7% \$50 0.0% \$604 0.9% \$0 0.0% \$0			\$12 112	74 9%	¢n	0.0%	\$62 505	93 9%	¢n	0.0%	¢n	0.0%	¢n	0.0%
Soil testing and Engineering \$3,445 21.3% \$3,445 21.3% \$3,445 21.3% \$66,644 100.0% \$3,445 5.2% \$0 0.0%	Tillic.													
Contract Details														
The LTD - Phase I The Banks Public - Professional Services	Contract Details:													
The LTD - Phase I The Banks Public - Professional Services	Contract Details:		1 -7 -	10010 70			400/011	10010 70	45/115	312 70	Ψ0	0.0 70	40	0.0 70
Prime: ITH LTD (county)		Contract SBL Goal.			\$1,010	10.0 70								
Prime: ITH LTD (county)	THP I TD - Phace I T	he Ranks Public - Professional Services												
Arodect Code Consulting \$3,150 0.1% \$0 0.0% \$3,150 0.1% \$0 0.0% \$9 0			\$2,827,284	68 6%	40	0.0%	\$3.614.823	74 4%	40	0.0%	40	0.0%	40	0.0%
Burgess & Niple Inc	Fillie.	177												
DNK Architects														
GBBN Architects														
Heapy Engineering														
Kolar Design, Inc														
McGill Smith Pushon, Inc \$47,956 1.2% \$0 0.0% \$47,956 1.0% \$0 0.0% \$0														
Thelen Associates Inc									1 /					
Valu-Tech Engineering														
Walker Parking														
Contract Details: Total: \$4,124,215 100.0% \$366,000 8.9% \$4,861,755 100.0% \$336,121 6.9% \$286,121 5.9% \$50,000 1.0%					1 /				1 -7					
Contract Details: Total: \$4,124,215 100.0% \$366,000 8.9% \$4,861,755 100.0% \$336,121 6.9% \$286,121 5.9% \$50,000 1.0%		Walker Parking												
Contract SBE Goal: \$412,422 10.0%	Control Dotaile	T-1-1												
THP LTD - Phase 2 The Banks Public - Professional Services	Contract Details:			100.0%			\$4,001,733	100.0%	\$330,121	0.9%	\$200,121	5.9%	\$50,000	1.0%
Prime: THP LTD (county) \$5,218,464 100.0% \$0 0.0% \$2,096,935 100.0% \$0 0.0% \$0		Contract SBE Goal:			\$412,422	10.0%								
Prime: THP LTD (county) \$5,218,464 100.0% \$0 0.0% \$2,096,935 100.0% \$0 0.0% \$0	TUDITO Dance 2	The Banks Bublis - Drefessional Comises												
\$0 0.0% \$0 0			¢E 210 4C4	100.00/	40	0.00/	#2 00¢ 02E	100.00/	**	0.00/	40	0.00/	40	0.00/
Contract Details: Total: \$5,218,464 100.0% \$0 0.0% \$	Prime:	INP LID (COUNTY)												
Contract Details: S5,218,464 100.0% \$0 0.0% \$2,096,935 100.0% \$0 0.0%														
Section Sect	6 1 1 5 1 1													
THP LTD - Phase 3A The Banks Public - Professional Services Prime: THP LTD (county) \$1,818,438 85.9% \$0 0.0% \$1,768,494 85.1% \$0 0.0%	Contract Details:			100.0%			\$2,096,935	100.0%	\$0	0.0%	\$0	U.U%	\$ 0	U.U%
Prime: THP LTD (county) \$1,818,438 \$5.9% \$0 0.0% \$1,768,494 \$5.1% \$0 0.0% \$12,234 1.0% \$0 0.0% \$21,234 1.0% \$0 0.0% \$21,234 1.0% \$0 0.0% \$139,335 6.7% \$0 0.0%		Contract SBE Goal:			\$521,846	10.0%								
Prime: THP LTD (county) \$1,818,438 \$5.9% \$0 0.0% \$1,768,494 \$5.1% \$0 0.0% \$12,234 1.0% \$0 0.0% \$21,234 1.0% \$0 0.0% \$21,234 1.0% \$0 0.0% \$139,335 6.7% \$0 0.0%	TUDITO Desce 24	The Danks Dublic Drefessional Commission												
Burgess & Niple Inc			#1 010 430	05.00	+0	0.00/	#1 700 404	05.107	+0	0.00/	40	0.00/	40	0.004
Heapy Engineering \$141,314 6.7% \$0 0.0% \$125,769 6.1% \$0 0.0	Prime:													
Kolar Design, Inc \$37,600 1.8% \$60,600 2.9% \$21,234 1.0% \$21,234 1.0% \$0 0.0% \$21,234 1.0% Valu-Tech Engineering \$95,648 4.5% \$0 0.0% \$139,335 6.7% \$0 0.0% \$139,335 6.7% \$0 0.0% \$139,335 6.7% \$0 0.0% \$139,335 6.7% \$0 0.0% \$139,335 6.7% \$0 0.0% \$139,335 6.7% \$0 0.0% \$139,335 6.7% \$0 0.0% \$139,335 6.7% \$0 0.0% \$139,335 6.7% \$0 0.0% \$139,335 6.7% \$0 0.0% \$139,335 6.7% \$0 0.0% \$139,335 6.7% \$0 0.0% \$139,335 6.7% \$0 0.0% \$139,335 6.7% \$0 0.0% \$139,335 6.7% \$0 0.0% \$10,0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0														
Valu-Tech Engineering \$95,648 4.5% \$0 0.0% \$139,335 6.7% \$0 0.0% \$139,335 6.7% \$0 0.0% \$139,335 6.7% \$0 0.0% \$139,335 6.7% \$0 0.0% \$139,335 6.7% \$0 \$0.0% \$139,335 6.7% \$139,335 6.7% \$21,234 1.0% \$139,335 6.7% \$21,234 1.0% \$139,335 6.7% \$21,234 1.0%														
Contract Details: Total: \$2,117,000 100.0% \$60,600 2.9% \$2,077,693 100.0% \$21,234 1.0% \$139,335 6.7% \$21,234 1.0%														
		j j												
Contract SBE Goal: \$211,700 10.0%	Contract Details:		\$2,117,000	100.0%			\$2,077,693	100.0%	\$21,234	1.0%	\$139,335	6.7%	\$21,234	1.0%
		Contract SBE Goal:			\$211,700	10.0%								

			Commitm	ent		Actual Spend											
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE %	MBE \$	4BE %	WBE \$ W	/BE %				
THP LTD - Phase 38	3 The Banks Public - Professional Services																
Prime	: THP LTD (county)	\$1,756,000	82.1%	\$0	0.0%	\$1,733,488	82.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%				
	Burgess & Niple Inc	\$85,100	4.0%	\$0	0.0%	\$84,835	4.0%		0.0%	\$0	0.0%	\$0	0.0%				
	Heapy Engineering	\$105,600	4.9%	\$0	0.0%	\$134,870	6.4%		0.0%	\$0	0.0%	\$0	0.0%				
	Kolar Design, Inc	\$62,600		\$0	0.0%	\$53,110	2.5%		0.0%	\$0	0.0%	\$0	0.0%				
	Kleingers	\$84,500	4.0%	\$0	0.0%	\$80,300	3.8%		0.0%	\$0	0.0%	\$0	0.0%				
	Bright Technologies	\$45,378		\$0	0.0%	_ ' '	1.2%		1.2%	\$0	0.0%	\$0	0.0%				
Contract Details		1 / / -	100.0%	\$0	0.0%	\$2,112,420	100.0%	\$25,817	1.2%	\$0	0.0%	\$0	0.0%				
	Contract SBE Goal:			\$213,918	10.0%												
URS Corp - The Bai	nks Public - Professional Services																
Prime		\$267,912		\$0	0.0%	\$300,017	88.3%		0.0%	\$0	0.0%	\$0	0.0%				
	Thelen Associates Inc	\$0	0.0%	\$0	0.0%	\$21,619	6.4%		6.4%	\$21,619	6.4%	\$21,619	6.4%				
	Vivian Liambi & Associates, Inc	\$0	0.0%	\$0	0.0%	\$17,973	5.3%		5.3%	\$0	0.0%	\$0	0.0%				
		\$0	0.0%	\$0	0.0%	\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%				
Contract Details			100.0%	\$0	0.0%	\$339,609	100.0%	\$39,592	11.7%	\$21,619	6.4%	\$21,619	6.4%				
	Contract SBE Goal:			\$26,791	10.0%												
•	The Banks Public - Professional Services																
Prime	: URS Corp	\$339,892		\$0	0.0%	\$363,073	89.7%		0.0%	\$0	0.0%	\$0	0.0%				
	Thelen Associates Inc	\$17,973			0.0%	\$17,973	4.4%		0.0%	\$0	0.0%	\$0	0.0%				
	Vivian Liambi & Associates, Inc	\$23,788		\$23,788	6.2%		5.9%		5.9%	\$23,788	5.9%	\$0	0.0%				
		\$0	0.0%	\$0	0.0%		0.0%		0.0%	\$0	0.0%	\$0	0.0%				
Contract Details	Total:	\$381,653	100.0%	\$23,788	6.2%		100.0%	\$23,788	5.9%	\$23,788	5.9%	\$0	0.0%				
	Contract SBE Goal:			\$38,165	10.0%												
	Contract Totals	\$36,249,520		\$3,189,372	8.8%	\$31,676,992	100.0%	\$4,243,882	13.4%	\$2,981,251	9.4%	\$1,427,888	4.5%				

The Banks - Public Infrastructure Development Monthly Workforce Tracking Form

Monthly Workforce Summary Tracking Form (Hours)

Contractor Name:	All Contractors	Phase IIIB and VMS Phase 2							
Date Submitted:	September 10, 2021								
Contact Person:	Andra Williams	Reporting Dates:	7/1/19 to 7/31/2021						
Telephone Number:	(513) 946-3894	Email:	andra.williams@hamilton-co.org						

The Banks Workforce

		Total I	Employee Ho	ours Work	ed	1	otal Minority	(Hours)		Caucasian	African American (Hours)		Asian American (Hours		Hispanic American (Hours)		Native An Eskimos, H (Hou	Hawaiians	
Job Categories Trade Employees	Total Hours	Total Male Hours	Total % Male	Total Female Hours	Total Female %	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hours	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours
FOREPERSON	13,507.25	13.507.25	100.00%	0.00	0.00%	1,286.00	9.52%	0.00	0.00%	12,221,25	0.00	1,152.00	0.00	0.00	0.00	0.00	0.00	134.00	0.00
EQUIPMENT OPERATORS	7,064.00	7,064.00	100.00%	0.00	0.00%	781.50	11.06%	0.00	0.00%	6,282.50	0.00			0.00	0.00	0.00	0.00	0.00	
MECHANICS	40.00	40.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUCK DRIVERS	195.25	195.25	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	195.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IRONWORKERS	14,415.00	14,403.00	0.00%	12.00	0.00%	5,999.00	0.00%	0.00	0.00%	8,404.00	12.00	5,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARPENTERS	40,006.50	39,900.50	99.74%	106.00	0.26%	1,801.00	4.50%	0.00	0.00%	38,099.50	106.00	1,444.50	0.00	0.00	0.00	356.50	0.00	0.00	0.00
CEMENT MASONS(and CONCRETE FINISHERS)	6,785.50	6,785.50	100.00%	0.00	0.00%	3,345.00	49.30%	0.00	0.00%	3,440.50	0.00	2,989.50	0.00	0.00	0.00	355.50	0.00	0.00	
ELECTRICIANS	10,398.50	10,398.50	100.00%	0.00	0.00%	611.00	5.88%	0.00	0.00%	9,787.50	0.00	0.00	0.00	611.00	0.00	0.00	0.00	0.00	0.00
PIPEFITTER/PLUMBERS	10,158.50	10,158.50	0.00%	0.00	0.00%	2,144.00	0.00%	0.00	0.00%	8,014.50	0.00	338.00	0.00	0.00	0.00	1,806.00	0.00	0.00	0.00
PAINTERS	1,904.00	1,904.00	0.00%	0.00	0.00%	468.00	0.00%	0.00	0.00%	1,436.00	0.00	8.00	0.00	0.00	0.00	460.00	0.00	0.00	0.00
LABORERS-SEMI SKILLED	26,835.50	26,582.50	99.06%	253.00	0.94%	5,115.00	19.06%	32.00	0.12%	21,467.50	221.00	4,097.50	16.00	148.00	16.00	857.50	0.00	12.00	0.00
LABORERS-UNSKILLED	6,880.50	6,875.50	99.93%	5.00	0.07%	641.50	9.32%	0.00	0.00%	6,234.00	5.00	641.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS	138,190.50	137,814.50	99.73%	376.00	0.27%	22,192.00	16.06%	32.00	0.02%	115,622.50	344.00	17,451.50	16.00	759.00	16.00	3,835.50	0.00	146.00	0.00

 Minority Men
 16.06%

 Minority Women
 0.02%

 Total Combined Minority
 16.08%

 Minority Men
 16.06%

 Combined Women
 0.27%

 Total Minority/Female
 16.33%

The Banks - Phase 3A Public Infrastructure Development Parking Garage and Street Grid

Contractor Name:	All Contractors	Trade Contracts:	Phase 3B Bid Packages 1, 2, 5 and VMS Phase 2	
Date Submitted:	September 10, 2021	Reporting Dates:	From: November 1, 2019 To: July 31, 2021	
Contact Person:	Andra Williams			
Telephone Number:	(513) 946-3894	Contact Email:	andra.williams@hamilton-co.org	

Number of Employees Report

			Cauca	Caucasian Men		Women		Minority		Caucasian		African American		Asian American		Hispanic American		lative nerican
Joint Policy Questions	Total Percentage	Total Number of Employees	Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minority Men and/or Women	Percentage of Total Employees	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Total number of employees working on this Banks contract		98	80	81.6%	2	2.0%	17	17.3%	80	1	12	1	0	0	4	0	0	0
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		96	80	83.3%	1	1.0%	16	16.7%	80	0	10	1	0	0	4	0	1	0
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		10	6	0.0%	1	0.0%	3	0.0%	6	1	2	0	0	0	0	o	1	0
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	87.8%	86	65	75.6%	2	2.3%	8	9.3%	77	1	3	1	2	0	0	0	2	0
Total number of all employees working within this CMSA?		275	236	85.8%	6	2.2%	36	13.1%	236	3	21	2	2	0	6	1	4	0