



The Banks Public PH 3A
SBE Economic Inclusion Tracking Report
 as of February 29, 2016

Attachment A
 Prepared: April 8, 2016

Contract	Vendor Information	Commitment				Actual Spend								
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %	
TC-01 Beatty Construction - The Banks Public-PH3A														
Prime:	Beatty Construction Company	\$2,583,580	64.5%			\$2,647,979	69.6%							
	Gosser's Trucking & Excavating	\$167,400	4.2%	\$167,400	4.2%	\$161,703	4.2%	\$161,703	4.2%					
	Infrastructure Development Engineering	\$81,700	2.0%	\$81,700	2.0%	\$83,660	2.2%	\$83,660	2.2%					
	Smalls Hardware	\$217,472	5.4%	\$217,472	5.4%	\$214,246	5.6%	\$214,246	5.6%					
	Spurlino Materials	\$958,212	23.9%	\$958,212	23.9%	\$697,456	18.3%	\$697,456	18.3%					
	<i>Contract Details ...</i>	Total:	\$4,008,364	100.0%	\$1,424,784	35.5%	\$3,805,044	100.0%	\$1,157,065	30.4%	\$0	0.0%	\$0	0.0%
		Contract SBE Goal:		\$1,202,509	30.0%									
tc-02 Prus - The Banks Public-PH3A														
Prime:	Prus Construction	\$275,562	69.7%			\$269,534	69.8%							
	B&J Electrical	\$17,072	4.3%	\$17,072	4.3%	\$17,072	4.4%	\$17,072	4.4%					
	CJ&L Construction, Inc	\$57,119	14.5%	\$57,119	14.5%	\$52,549	13.6%	\$52,549	13.6%					
	Queen City Blacktop	\$43,500	11.0%	\$43,500	11.0%	\$43,500	11.3%	\$43,500	11.3%					
	Spurlino Materials	\$2,000	0.5%	\$2,000	0.5%	\$3,390	0.9%	\$3,390	0.9%					
	<i>Contract Details ...</i>	Total:	\$395,253	100.0%	\$119,691	30.3%	\$386,045	100.0%	\$116,511	30.2%	\$0	0.0%	\$0	0.0%
		Contract SBE Goal:		\$118,576	30.0%									



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TC-03 Monarch - The Banks Public-PH3A													
Prime:	Monarch	\$2,752,147	34.7%			\$3,333,245	67.3%						
	Ashcraft Sand & Gravel	\$400,000	5.0%	\$400,000	5.0%	\$75,585	1.5%	\$75,585	1.5%				
	CKMM Sales	\$60,000	0.8%	\$60,000	0.8%	\$0	0.0%	\$0	0.0%			\$0	0.0%
	Decorative Paving	\$35,186	0.4%			\$0	0.0%						
	Delta Electric Contractors	\$115,099	1.5%			\$0	0.0%						
	Gateway Concrete Forming Services, Inc	\$846,700	10.7%			\$239,440	4.8%						
	Hilltop Basic Resource	\$1,375,141	17.3%			\$500,079	10.1%						
	Lithko Restoration	\$137,000	1.7%			\$0	0.0%						
	Mound Technologies	\$14,200	0.2%			\$51,558	1.0%						
	Net Quest Services, LLC	\$100,000	1.3%	\$100,000	1.3%	\$25,522	0.5%	\$25,522	0.5%				
	RAM Construction	\$90,100	1.1%			\$0	0.0%						
	Rod Techs (construction)	\$100,300	1.3%	\$100,300	1.3%	\$89,600	1.8%	\$89,600	1.8%	\$89,600	1.8%		
	Rod Techs (construction)	\$1,637,000	20.6%	\$1,637,000	20.6%	\$494,076	10.0%	\$494,076	10.0%	\$494,076	10.0%		
	Security Fence	\$91,327	1.2%	\$91,327	1.2%	\$0	0.0%	\$0	0.0%			\$0	0.0%
	Trenkamp LLC	\$182,800	2.3%			\$140,400	2.8%						
	<i>Contract Details ...</i>												
	Total:	\$7,937,000	100.0%	\$2,388,627	30.1%	\$4,949,505	100.0%	\$684,783	13.8%	\$583,676	11.8%	\$0	0.0%
	Contract SBE Goal:			\$2,381,100	30.0%								



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TC-04 Nelson Stark - The Banks Public-PH3A														
Prime:	The Nelson Stark Company	\$593,777	54.2%			\$347,470	50.5%							
	Concrete Coring Company	\$3,913	0.4%			\$3,913	0.6%							
	Ferguson Enterprises Inc.	\$10,000	0.9%			\$6,997	1.0%							
	First Star Safety	\$7,091	0.6%	\$7,091	0.6%	\$7,091	1.0%	\$7,091	1.0%			\$7,091	1.0%	
	GT Industrial Supply, Inc.	\$0	0.0%			\$0	0.0%			\$0	0.0%			
	HD Supply Waterworks	\$47,000	4.3%			\$26,149	3.8%							
	Hilltop Basic Resource	\$15,000	1.4%			\$14,327	2.1%							
	Jiffy Fastening Systems	\$5,000	0.5%			\$1,090	0.2%							
	KOI Precast	\$12,296	1.1%			\$12,296	1.8%							
	Premier AG	\$4,983	0.5%			\$4,983	0.7%							
	R. Kelly, Inc.	\$364,000	33.2%	\$364,000	33.2%	\$236,637	34.4%	\$236,637	34.4%	\$236,637	34.4%			
	Richard G Kemper	\$1,000	0.1%			\$582	0.1%							
	Scherzinger Drilling Inc	\$9,200	0.8%			\$9,200	1.3%							
	United Rentals	\$5,000	0.5%			\$1,781	0.3%							
	watson gravel inc	\$15,000	1.4%			\$13,324	1.9%							
	Worly Plumbing Supply	\$2,740	0.3%			\$2,470	0.4%							
<i>Contract Details ...</i>		Total:	\$1,096,000	100.0%	\$371,091	33.9%	\$688,312	100.0%	\$243,729	35.4%	\$236,637	34.4%	\$7,091	1.0%
		Contract SBE Goal:		\$328,800	30.0%									
Project Total:		\$13,436,617	100.0%	\$4,304,193	32.0%	\$9,828,907	73.2%	\$2,202,088	22.4%	\$820,314	8.3%	\$7,091	0.1%	



The Banks Public Professional Services PH IIIA
SBE Economic Inclusion Tracking Report

As of March 31, 2016

Attachment C
 Prepared: April 8, 2016

Contract	Vendor Information	Commitment				Actual Spend							
		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Burgess & Niple (city) - The Banks Public-Professional Services													
Prime:	Burgess & Niple Inc	\$261,450	84.1%			\$109,983	51.6%						
	Prime AE	\$15,000	4.8%	\$15,000	4.8%	\$21,750	10.2%	\$21,750	10.2%				
	TEC Engineering (City) Mehring Way	\$34,400	11.1%			\$81,525	38.2%						
	<i>Contract Details ...</i>												
	Total:	\$310,850	100.0%	\$15,000	4.8%	\$213,258	100.0%	\$21,750	10.2%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$31,085	10.0%								
Burgess & Niple (county) - The Banks Public-Professional Services													
Prime:	Burgess & Niple Inc	\$72,650	55.7%			\$17,936	52.0%						
	Automated Systems Engineering	\$57,868	44.3%	\$57,868	44.3%	\$16,527	48.0%	\$16,527	48.0%				
	<i>Contract Details ...</i>												
	Total:	\$130,518	100.0%	\$57,868	44.3%	\$34,462	100.0%	\$16,527	48.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$13,052	10.0%								
Cardno ATC (City) - The Banks Public-Professional Services													
Prime:	Cardno ATC	\$20,000	100.0%			\$945	100.0%						
		\$0	0.0%			\$0	0.0%						
	<i>Contract Details ...</i>												
	Total:	\$20,000	100.0%	\$0	0.0%	\$945	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,000	10.0%								
CM Messer - The Banks Public-PH3A													
Prime:	Messer Construction Company	\$2,511,826	90.4%			\$1,714,606	93.5%						
	Environmental & Safety Solutions, Inc. (ESSI)	\$69,071	2.5%	\$69,071	2.5%	\$81,707	4.5%	\$81,707	4.5%	\$81,707	4.5%		
	MBJ Consultants, Inc.	\$198,452	7.1%	\$198,452	7.1%	\$37,275	2.0%	\$37,275	2.0%	\$37,275	2.0%		
	<i>Contract Details ...</i>												
	Total:	\$2,779,349	100.0%	\$267,523	9.6%	\$1,833,587	100.0%	\$118,982	6.5%	\$118,982	6.5%	\$0	0.0%
	Contract SBE Goal:			\$277,935	10.0%								



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		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Ellington Management Services Inc - The Banks Public-Professional Services													
Prime:	Ellington Management Services Inc.	\$66,750	100.0%	\$66,750	100.0%	\$31,750	100.0%	\$31,750	100.0%	\$31,750	100.0%		
		\$0	0.0%			\$0	0.0%						
	<i>Contract Details ...</i>												
	Total:	\$66,750	100.0%	\$66,750	100.0%	\$31,750	100.0%	\$31,750	100.0%	\$31,750	100.0%	\$0	0.0%
	Contract SBE Goal:			\$6,675	10.0%								
Engineering Building Systems - The Banks Public-Professional Services													
Prime:	Engineering Building Systems Inc	\$28,879	100.0%			\$28,879	100.0%						
		\$0	0.0%			\$0	0.0%						
	<i>Contract Details ...</i>												
	Total:	\$28,879	100.0%	\$0	0.0%	\$28,879	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,888	10.0%								
McGill Smith Punshon - The Banks Public-Professional Services													
Prime:	McGill Smith Punshon, Inc	\$36,000	100.0%			\$4,043	100.0%						
		\$0	0.0%			\$0	0.0%						
	<i>Contract Details ...</i>												
	Total:	\$36,000	100.0%	\$0	0.0%	\$4,043	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$3,600	10.0%								
Starboard Strategy (cont) - The Banks Public-Professional Services													
Prime:	Starboard Strategy (cont)	\$102,750	71.4%	\$144,000	100.0%	\$68,952	84.8%	\$68,952	84.8%			\$68,952	84.8%
	Sullivan Communications Inc	\$41,250	28.6%			\$12,350	15.2%						
	<i>Contract Details ...</i>												
	Total:	\$144,000	100.0%	\$144,000	100.0%	\$81,302	100.0%	\$68,952	84.8%	\$0	0.0%	\$68,952	84.8%
	Contract SBE Goal:			\$14,400	10.0%								



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		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
terracon - The Banks Public-Professional Services													
Prime:	Terracon Consultants	\$163,311	85.4%			\$103,020	86.7%						
	Resource International, Inc.	\$27,965	14.6%			\$15,865	13.3%						
	<i>Contract Details ...</i>												
	Total:	\$191,276	100.0%	\$0	0.0%	\$118,885	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$19,128	10.0%								
THP LTD (cont) - The Banks Public-Professional Services													
Prime:	THP LTD (cont)	\$1,816,438	85.8%			\$1,052,555	77.5%						
	Burgess & Niple Inc	\$24,000	1.1%			\$22,861	1.7%						
	Heapy Engineering	\$141,314	6.7%			\$125,769	9.3%						
	Kolar Design, Inc.	\$37,600	1.8%	\$37,600	1.8%	\$18,000	1.3%	\$18,000	1.3%			\$18,000	1.3%
	Valu-Tech, Inc	\$97,648	4.6%			\$139,335	10.3%			\$139,335	10.3%		
	<i>Contract Details ...</i>												
	Total:	\$2,117,000	100.0%	\$37,600	1.8%	\$1,358,520	100.0%	\$18,000	1.3%	\$139,335	10.3%	\$18,000	1.3%
	Contract SBE Goal:			\$211,700	10.0%								
Project Total:		\$5,824,621	100.0%	\$588,741	10.1%	\$3,705,631	63.6%	\$275,960	7.4%	\$290,066	7.8%	\$86,952	2.3%

The Banks - Public Infrastructure Development Monthly Workforce Tracking Form

Monthly Workforce Summary Tracking Form (Hours)

Contractor Name:	All Contractors		
Date Submitted:	March 31, 2016		
Contact Person:	Andra Conaty	Reporting Dates:	July 10, 2015 to February 29, 2016
Telephone Number:	(513) 946-3894	Email:	andra.conaty@hamilton-co.org

The Banks Workforce

Job Categories Trade Employees	Total Employee Hours Worked					Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American, Eskimos, Hawaiians (Hours)		
	Total Hours	Total Male Hours	Total % Male	Total Female Hours	Total Female %	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hours	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours	
FOREPERSON	2970.50	2970.50	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	2970.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EQUIPMENT OPERATORS	8064.00	8064.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	8064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MECHANICS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUCK DRIVERS	83.50	83.50	100.00%	0.00	0.00%	3.00	3.59%	0.00	0.00%	80.50	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IRONWORKERS	5678.50	5678.50	0.00%	0.00	0.00%	2384.00	0.00%	0.00	0.00%	3294.50	0.00	2297.00	0.00	0.00	0.00	87.00	0.00	0.00	0.00	0.00
CARPENTERS	13334.00	13334.00	100.00%	0.00	0.00%	2267.00	17.00%	0.00	0.00%	11067.00	0.00	565.00	0.00	502.00	0.00	618.00	0.00	582.00	0.00	0.00
CEMENT MASONS(and CONCRETE FINISHERS)	1495.00	1455.00	97.32%	40.00	2.68%	758.00	50.70%	31.00	2.07%	697.00	9.00	758.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ELECTRICIANS	106.00	106.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PIPEFITTER/PLUMBERS	1013.00	1013.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	1013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAINTERS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LABORERS-SEMI SKILLED	11909.50	11893.00	99.86%	16.50	0.14%	2399.00	20.14%	16.50	0.14%	9494.00	0.00	991.50	16.50	0.00	0.00	1184.50	0.00	223.00	0.00	0.00
LABORERS-UNSKILLED	2958.50	2958.50	100.00%	0.00	0.00%	358.00	12.10%	0.00	0.00%	2600.50	0.00	358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS	47612.50	47556.00	99.88%	56.50	0.12%	8169.00	17.16%	47.50	0.10%	39387.00	9.00	4972.50	47.50	502.00	0.00	1889.50	0.00	805.00	0.00	0.00

Minority Men	17.16%
Minority Women	0.10%
Total Combined Minority	17.26%
Minority Men	17.16%
Combined Women	0.12%
Total Minority/Female	17.28%

The Banks - Phase 3A Public Infrastructure Development Parking Garage and Street Grid

Contractor Name:		All Contractors	Trade Contracts:	Phase 3A Bid Packages 1, 2, 3 and 4
Date Submitted:		March 31, 2016	Reporting Dates:	From: February 1, 2016 To: February 29, 2016
Contact Person:		Andra Conaty		
Telephone Number:		(513) 946-3894	Contact Email:	andra.conaty@hamilton-co.org

Number of Employees Report

Joint Policy Questions	Total Percentage	Total Number of Employees	Caucasian Men		Women		Minority		Caucasian		African American		Asian American		Hispanic American		Native American	
			Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minority Men and/or Women	Percentage of Total Employees	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Total number of employees working on this Banks contract		69	55	79.7%	2	2.9%	13	18.8%	55	1	10	1	1	0	1	0	0	0
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		69	55	79.7%	2	2.9%	13	18.8%	55	1	10	1	1	0	1	0	0	0
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.0%	0	0.0%	0	0.0%	0	0	0	0	0	0	0	0	0	0
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	98.6%	68	55	123.6%	1	1.5%	12	17.6%	55	1	10	0	1	0	1	0	0	0
Total number of all employees working within this CMSA?		242	211	87.2%	9	3.7%	24	9.9%	211	7	18	2	1	0	3	0	0	0