January 1, 2008 through August 31, 2018

					January 1	2006 through F	lugust 31, 2018								
	Vendor Information			Commi	tment					Actu	ıal				
Contract	Vendor Name				SBE \$	SBE %	Total \$	Total %		SBE %	MBE \$		MBE %	WBE \$	WBE %
General Trades TC-01	HGC Construction Company		\$50,900			),900 100.0%									
		Total	\$50,900	100.0%	\$50	900 100.0%	\$41,206	100.0%	\$41,206	0.0%		\$0	0.0%	\$0	0.0%
	Vendor Information			Commi	tment					Actu	ıal				
Contract	Vendor Name		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
Demolition TC-02	Evans		\$534.600	82.5%			\$545,493	82.8%							
Demontion 10 02	Armrel Byrnes		\$92,000		\$9	2.000 14.2%		14.0%		14.0%				\$92,000	14.0%
	TesTech, Inc.		\$21,400			,400 3.39	+	3.2%		3.2%		\$21,400	3.2%	Ψ)2,000	14.070
	resteen, me.	Total	\$648,000							17.2%		\$21,400	3.2%	\$92,000	14.0%
	Vendor Information			Commi	tment				_	Actu	ıal				
Contract	Vendor Name		Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
Auger Cast Piles TC-05	Richard Goettle Inc.		\$378,491	74.9%		\$0	\$330,185	72.3%							
	Addison Trucking		\$10,000	2.0%	\$1	0,000 1.98%	\$10,000	2.2%	\$10,000	2.2%				\$10,000	2.2%
	Hilltop Concrete		\$114,858	22.7%		\$0 0.00%	\$114,858	25.1%							
	Xtreme Reinforcing, Inc.		\$1,651		\$	,651 0.33%		0.4%		0.4%					
		Total					\$1700 i			2.6%		\$0	0.0%	\$10,000	2.2%
	Vendor Information			Commi	tment		1		_	Actu	ıal			_	
Contract	Vendor Name		Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
Auger Cast Piles TC-07	Richard Goettle Inc		\$2,150,000			\$0	\$2,173,162	51.7%							
rager cast ines i e e r	Addison Trucking		\$110,000			0,000 39		2.6%		2.6%				\$110,000	2.6%
	Ashcraft Sand & Gravel		\$10,000			0,000 09		0.5%		0.5%				ψ110,000	2.070
	Harrison Concrete		\$1,100,000				71	25.6%		25.6%					
	TesTech, Inc.		\$150,000	3.6%		0,000 49		3.6%		3.6%		\$150,000	3.6%		
	Xtreme Reinforcing, Inc.		\$680,000		\$680		+	15.9%		15.9%		ψ150,000	3.070		
	Atterne Reinfording, Inc.	Total	\$4,200,000					100.0%		48.3%		\$150,000	3.6%	\$110,000	2.6%
															2.070
			, ,			10.07	<b>V</b> 4,200,747	100.070	7=/000/100					<b>\$110,000</b>	2.0%
	Vendor Information			Commi	tment					Actu					
Contract	Vendor Name		Total \$	Commi Total %	tment SBE \$	SBE %	Total \$	Total %	SBE \$		al MBE \$		MBE %	WBE \$	WBE %
Place/Finish Concrete TC-	Vendor Name Baker Construction		Total \$ \$716,913	Commi Total % 30.5%	tment SBE \$	SBE %	Total \$ \$1,365,648	Total %	SBE \$	Actu					
	Vendor Name Baker Construction Maxim Crane Works		Total \$ \$716,913 \$21,560	Commi Total % 30.5% 0.9%	tment SBE \$	\$BE % \$0 \$0 0.0%	Total \$ \$1,365,648	Total %	SBE \$	Actu					
Place/Finish Concrete TC-	Vendor Name Baker Construction Maxim Crane Works National Fence Company		Total \$	Commi Total % 30.5% 0.9% 0.5%	tment SBE \$	\$BE % \$0 \$0 0.0% \$0 0.0%	Total \$ \$1,365,648	Total % 53.7%	SBE \$	Actu SBE %	MBE \$		MBE %		
Place/Finish Concrete TC-	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services		Total \$     \$716,913     \$21,560     \$11,083     \$360,000	Commi Total % 30.5% 0.9% 0.5% 15.3%	tment SBE \$	\$BE % \$0 \$0 0.0%	Total \$ \$1,365,648	Total %	SBE \$	Actu	MBE \$	\$364,787			
Place/Finish Concrete TC-	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc.		Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2%	tment SBE \$	\$BE % \$0 \$0 0.0% \$0 0.0% 0,000 15.3%	Total \$ \$1,365,648	Total % 53.7% 14.3%	\$364,787	Actu SBE %	MBE \$		MBE %		
Place/Finish Concrete TC-	Vendor Name  Baker Construction  Maxim Crane Works  National Fence Company  Northside Supply & Services  Richard Goettle Inc.  RJ Beischel		Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1%	\$360 \$378	\$BE % \$0 \$0 0.0% \$0 0.00% \$0 0.000 15.3%	Total \$ \$1,365,648 5 \$364,787 \$804,830	Total % 53.7% 14.3% 31.6%	\$364,787 \$804,830	Actu SBE %	MBE \$		MBE %		
Place/Finish Concrete TC-	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc.		Total \$  \$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4%	\$360 \$378 \$378	\$BE % \$0 \$0 \$0 0.09 \$0 0.000 15.39 .553 16.19 8,891 0.49	Total \$ \$1,365,648  \$ \$364,787  \$ \$804,830  \$ \$8,891	Total % 53.7% 14.3% 31.6% 0.3%	\$364,787 \$804,830 \$8,891	Actu SBE % 14.3% 31.6% 0.3%	MBE \$	\$364,787	MBE %	WBE \$	WBE %
Place/Finish Concrete TC-	Vendor Name  Baker Construction  Maxim Crane Works  National Fence Company  Northside Supply & Services  Richard Goettle Inc.  RJ Beischel	Total	Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4%	\$360 \$378 \$378	\$BE % \$0 \$0 \$0 0.09 \$0 0.000 15.39 .553 16.19 8,891 0.49	Total \$ \$1,365,648  \$ \$364,787  \$ \$804,830  \$ \$8,891	Total % 53.7% 14.3% 31.6% 0.3%	\$364,787 \$804,830 \$8,891	Actu SBE %	MBE \$		MBE %	WBE \$	WBE %
Place/Finish Concrete TC-	Vendor Name  Baker Construction  Maxim Crane Works  National Fence Company  Northside Supply & Services  Richard Goettle Inc.  RJ Beischel	Total	Total \$  \$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4%	\$366 \$378 \$747	\$BE % \$0 \$0 \$0 0.09 \$0 0.000 15.39 .553 16.19 8,891 0.49	Total \$ \$1,365,648  \$ \$364,787  \$ \$804,830  \$ \$8,891	Total % 53.7% 14.3% 31.6% 0.3%	\$364,787 \$804,830 \$8,891	Actu SBE % 14.3% 31.6% 0.3%	MBE \$	\$364,787	MBE %	WBE \$	WBE %
Place/Finish Concrete TC-	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc.		Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0%	\$366 \$378 \$747	\$BE % \$0 \$0 \$0 0.09 \$0 0.000 15.39 .553 16.19 8,891 0.49	Total \$ \$1,365,648 5 \$364,787 5 \$804,830 5 \$8,891 \$2,544,157	Total % 53.7% 14.3% 31.6% 0.3%	\$364,787 \$804,830 \$8,891 \$1,178,509	Actu SBE % 14.3% 31.6% 0.3% 46.3%	MBE \$	\$364,787 \$364,787	MBE %	WBE \$	WBE %
Place/Finish Concrete TC- 09	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc.		Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0%	\$366 \$378 \$747 \$\$E\$	\$0 0.0% \$0 0.09 \$0 0.09 0,000 15.3% 553 16.1% 3,891 0.4% 444 31.8%	Total \$ \$1,365,648 5 \$364,787 5 \$804,830 5 \$8,891 \$2,544,157	Total % 53.7% 14.3% 31.6% 0.3% 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509	Actu SBE % 14.3% 31.6% 0.3% 46.3% Actu	MBE \$	\$364,787 \$364,787	MBE % 14.3%	WBE \$	WBE %
Place/Finish Concrete TC- 09	Vendor Name  Baker Construction  Maxim Crane Works  National Fence Company  Northside Supply & Services  Richard Goettle Inc.  RJ Beischel  Sauerwein Welding, Inc.  Vendor Information  Vendor Name  Richard Goettle Inc.		Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 100.0% Commi Total % 87.0%	\$360 \$360 \$370 \$3747 \$3747 \$385 \$	\$0 0.0% \$0 0.09 \$0 0.09 0,000 15.3% 553 16.1% 3,891 0.4% 444 31.8%	Total \$ \$1,365,648  \$3,364,787  \$804,830 \$\$,\$891  \$2,544,157  Total \$ \$418,495	Total % 53.7% 14.3% 31.6% 0.3% 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509	Actu SBE % 14.3% 31.6% 0.3% 46.3% Actu	MBE \$	\$364,787 \$364,787	MBE % 14.3%	WBE \$	0.0% WBE %
Place/Finish Concrete TC- 09	Vendor Name  Baker Construction  Maxim Crane Works  National Fence Company  Northside Supply & Services  Richard Goettle Inc.  RJ Beischel  Sauerwein Welding, Inc.  Vendor Information  Vendor Name  Richard Goettle Inc.  Addison Trucking		Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000  Total \$     \$503,000     \$10,000	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0%	\$366 \$378 \$747 \$ment \$BE \$	\$8E % \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0,000 \$15.39 \$,553 \$16.19 \$3,891 \$0.49 \$444 \$31.8%	Total \$ \$1,365,648 5 \$364,787 5 \$804,830 \$8,891 \$2,544,157  Total \$ \$418,495 \$10,000	Total % 53.7% 14.3% 31.6% 0.3% 100.0%  Total % 81.2% 1.9%	\$364,787 \$804,830 \$8,891 \$1,178,509	14.3% 14.3% 31.6% 0.3% 46.3% Actu	MBE \$	\$364,787 \$364,787	MBE % 14.3%	WBE \$  \$0	0.0% WBE %
Place/Finish Concrete TC- 09	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc.  Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete		Total \$  \$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000  Total \$  \$503,000 \$10,000 \$15,000	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0%  Commi Total % 87.0% 1.7% 2.6%	\$366 \$378 \$747 \$\$E \$	\$BE % \$0 \$0 \$0 0.09 \$0 0.000 15.39 .553 16.19 .891 0.49 444 31.89  \$BE %  \$BE %  \$0,000 1.739 6,000 2.609	Total \$ \$1,365,648 \$5 \$364,787 \$804,830 \$\$8,891 \$2,544,157  Total \$ \$418,495 \$10,000 \$36,825	Total % 53.7% 14.3% 31.6% 0.3% 100.0%  Total % 81.2% 1.9% 7.1%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$	Actu SSBE % 14.3% 31.6% 0.3% 46.3% Actu SSBE %	MBE \$	\$364,787 \$364,787	14.3% 14.3% MBE %	WBE \$  \$0	0.0% WBE %
Place/Finish Concrete TC- 09	Vendor Name  Baker Construction  Maxim Crane Works  National Fence Company  Northside Supply & Services  Richard Goettle Inc.  RJ Beischel  Sauerwein Welding, Inc.  Vendor Information  Vendor Name  Richard Goettle Inc.  Addison Trucking		Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000  Total \$     \$503,000     \$10,000	Commi Total % 30.5% 0.9% 15.3% 36.2% 16.1% 0.4% 100.0% Ecommi Total % 87.0% 1.7% 2.6% 8.7%	\$366 \$378 \$747 \$\$E \$	\$8E % \$0 0.09 \$0 0.09 \$0 0.09 \$0,000 15.39 \$553 16.19 \$891 0.49 444 31.8% \$8E % \$0,000 1.73% \$0,000 2.609 \$0,000 8.659	Total \$ \$1,365,648  \$ \$1,365,648  \$ \$364,787  \$ \$804,830  \$ \$8,891  \$ \$2,544,157  Total \$ \$ \$10,000  \$ \$36,825  \$ \$50,000	Total % 53.7% 14.3% 31.6% 0.3% 100.0%  Total % 81.2% 1.9%	\$804,830 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000	Actu SBE %  14.3%  31.6% 0.3% 46.3%  Actu	MBE \$	\$364,787 \$364,787	14.3% 14.3% MBE %	WBE \$ \$0	0.0% WBE %
Place/Finish Concrete TC- 09	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc.  Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc.		Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000  Total \$     \$503,000     \$10,000     \$15,000     \$550,000	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0%  Commi Total 8 87.0% 1.7% 2.6% 8.7% 100.0%	\$366 \$378 \$747 \$ment \$BE \$	\$8E % \$0 0.09 \$0 0.09 \$0 0.09 \$0,000 15.39 \$553 16.19 \$891 0.49 444 31.8% \$8E % \$0,000 1.73% \$0,000 2.609 \$0,000 8.659	Total \$ \$1,365,648  \$ \$1,365,648  \$ \$364,787  \$ \$804,830  \$ \$8,891  \$ \$2,544,157  Total \$ \$ \$10,000  \$ \$36,825  \$ \$50,000	Total % 53.7%  14.3% 31.6% 0.3% 100.0%  Total % 81.2% 1.9% 7.1% 9.7%	\$804,830 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000	Actu SBE % 14.3% 31.6% 0.3% 46.3% Actu SBE % 1.9% 7.1% 9.7%	MBE \$	\$364,787 \$364,787 \$36,825	14.3% 14.3% MBE % 7.1%	WBE \$ \$0	0.0% WBE %
Place/Finish Concrete TC- 09  Contract Auger Cast Piles TC-10	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc.  Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc.	Total	Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000  Total \$     \$503,000     \$15,000     \$578,000	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 10.0%  Commi Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commi	\$366 \$376 \$3747 \$3747 \$316 \$316 \$316 \$356 \$356 \$3575 \$356 \$356 \$356 \$356 \$356 \$356 \$356 \$35	\$8E % \$0 \$0 \$0 0.09 \$0 0.000 15.39 0.553 16.19 8.891 0.494 444 31.89  \$SBE % 0.000 1.739 0.000 0.000 13.09%	Total \$ \$1,365,648  \$ \$1,365,648  \$ \$804,830  \$ \$8,891  \$ \$2,544,157  Total \$ \$ \$10,000  \$ \$36,825  \$ \$50,000  \$ \$515,320	Total % 53.7%  14.3% 31.6% 0.3% 100.0%  Total % 81.2% 1.9% 7.1% 9.7% 100.0%	\$804,830 \$884,830 \$8,891 \$1,178,509 \$85 \$10,000 \$36,825 \$50,000 \$96,825	Actu SSE %  14.3%  31.6% 31.6% 46.3%  46.3%  Actu SSE %  1.9% 7.1% 18.8%  Actu	MBE \$	\$364,787 \$364,787 \$36,825 \$36,825	14.3% 14.3% MBE % 7.1%	WBE \$  \$10,000	0.0%  WBE %  1.9%
Place/Finish Concrete TC-09  Contract Auger Cast Piles TC-10  Contract	Vendor Name  Baker Construction  Maxim Crane Works  National Fence Company  Northside Supply & Services  Richard Goettle Inc.  RJ Beischel  Sauerwein Welding, Inc.  Vendor Information  Vendor Name  Richard Goettle Inc.  Addison Trucking  Hilltop Concrete  Xtreme Reinforcing, Inc.  Vendor Information  Vendor Information	Total	Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000  Total \$     \$503,000     \$10,000     \$55,000	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 100.0%  Commi Total % 87.0% 8.7% 100.0%	\$366 \$378 \$378 \$747 \$318 \$11 \$11 \$55 \$75 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$1	\$8E % \$0 0.09 \$0 0.09 \$0 0.09 \$0,000 15.39 \$553 16.19 \$891 0.49 444 31.8% \$8E % \$0,000 1.73% \$0,000 2.609 \$0,000 8.659	Total \$ \$1,365,648  \$364,787  \$804,830 \$8,891  \$2,544,157  Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320	Total % 53.7% 14.3% 31.6% 0.3% 100.0%  Total % 81.2% 1.9% 7.1% 9.7% 100.0%	\$864,830 \$804,830 \$8,891 \$1,178,509 \$86,825 \$50,000 \$96,825	Actu SBE % 14.3% 31.6% 0.3% 46.3% Actu SBE % 1.9% 7.1% 9.7%	MBE \$	\$364,787 \$364,787 \$36,825 \$36,825	14.3% 14.3% MBE % 7.1%	WBE \$ \$0	0.0% WBE %
Place/Finish Concrete TC-09  Contract Auger Cast Piles TC-10	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc.  Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc.	Total	Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000  Total \$     \$503,000     \$15,000     \$578,000	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0%  Sommi Total % 87.0% 8.7% 100.0% Commi Total % 100.0%	\$366 \$378 \$378 \$747 \$318 \$11 \$11 \$55 \$75 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$1	\$8E % \$0 \$0 \$0 0.09 \$0 0.000 15.39 0.553 16.19 8.891 0.494 444 31.89  \$SBE % 0.000 1.739 0.000 0.000 13.09%	Total \$ \$1,365,648  \$364,787  \$804,830 \$8,891 \$2,544,157  Total \$ \$418,495 \$10,000 \$336,825 \$550,000 \$515,320	Total % 53.7%  14.3% 31.6% 0.3% 100.0%  Total % 81.2% 1.9% 7.1% 9.7% 100.0%	\$804,830 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000 \$96,825	Actu SSE %  14.3%  31.6% 31.6% 46.3%  46.3%  Actu SSE %  1.9% 7.1% 18.8%  Actu	MBE \$	\$364,787 \$364,787 \$36,825 \$36,825	14.3% 14.3% MBE % 7.1%	WBE \$ \$10,000 WBE \$	WBE %  0.0%  WBE %  1.9%
Place/Finish Concrete TC-09  Contract Auger Cast Piles TC-10  Contract	Vendor Name  Baker Construction  Maxim Crane Works  National Fence Company  Northside Supply & Services Richard Goettle Inc.  RJ Beischel  Sauerwein Welding, Inc.  Vendor Information  Vendor Name  Richard Goettle Inc.  Addison Trucking Hilltop Concrete  Xtreme Reinforcing, Inc.  Vendor Information  Vendor Information  Vendor Name  Gerdau Ameristeel	Total	Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000  Total \$     \$503,000     \$10,000     \$15,000     \$578,000	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 100.0%  Commi Total % 87.0% 8.7% 100.0%  Commi Total % 100.0%	\$366 \$376 \$3747 \$3	SBE % \$0 \$0 0.09 \$0 0.09 \$0 0.000 15.39 ,553 16.19 ,891 0.49 444 31.8%  SBE %  SBE %  SBE %	Total \$ \$1,365,648  \$364,787  \$804,830 \$8,891 \$2,544,157  Total \$ \$418,495 \$10,000 \$336,825 \$550,000 \$515,320	Total % 53.7%  14.3% 31.6% 0.3% 100.0%  Total % 81.2% 1.9% 7.1% 9.7% 100.0%	\$804,830 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000 \$96,825	Actu SSE % 31.6% 31.6% 46.3% 46.3% 46.3% 5SE % 1.9% 9.7% 18.8% Actu	MBE \$	\$364,787 \$364,787 \$36,825 \$36,825	14.3% 14.3% MBE % 7.1% MBE %	WBE \$ \$10,000 WBE \$	WBE %  0.0%  WBE %  1.9%
Place/Finish Concrete TC-09  Contract Auger Cast Piles TC-10  Contract Resteel Material TC-11	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc.  Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc.  Vendor Information Vendor Name Gerdau Ameristeel	Total	Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000  Total \$     \$503,000     \$10,000     \$15,000     \$578,000  Total \$  Total \$	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 100.0%  Commi Total % 87.0% 2.6% 8.7% 100.0%  Commi Total % 100.0%	\$366 \$376 \$377 \$377 \$377 \$377 \$377 \$377	SBE % \$0 \$0 \$0 0.09 \$0 0.09 \$0 0.000 15.39 ,553 16.19 3,891 0.49 444 31.8%  SBE %  \$0,000 1.73% 0,000 2.609 0,000 13.0%  SBE %  \$0 0.0000 \$0 0.0000 \$0 0	Total \$ \$1,365,648  \$364,787  \$804,830 \$8,891  \$2,544,157  Total \$ \$418,495 \$510,000 \$336,825 \$50,000 \$515,320	Total % 53.7%  14.3% 31.6% 0.3% 100.0%  Total % 81.2% 1.9% 7.1% 9.7% 100.0%  Total % 100.0%	\$864,830 \$804,830 \$8,891 \$1,178,509 \$1,178,509 \$10,000 \$36,825 \$50,000 \$96,825	Actu SBE %  14.3% 31.6% 6.3% 46.3% 46.3% 7.1.9% 7.1.9 Actu SBE %  0.0% Actu	MBE \$  MBE \$  MBE \$	\$364,787 \$364,787 \$36,825 \$36,825	14.3% 14.3% MBE % 7.1% 7.1% MBE % 0.0%	WBE \$ \$10,000 WBE \$	0.0%  WBE %  1.9%  1.9%  WBE %  0.0%
Place/Finish Concrete TC-09  Contract Auger Cast Piles TC-10  Contract Resteel Material TC-11  Contract	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc.  Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc.  Vendor Information Vendor Name Gerdau Ameristeel	Total	Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$378,553     \$8,891     \$2,347,000  Total \$  Total \$  Total \$  Total \$  Total \$  Total \$	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0%  Commi Total % 100.0%  Commi Total %	\$366 \$378 \$378 \$747  \$11 \$51 \$556 \$75  \$\$158 \$\$158 \$\$158 \$\$158 \$\$158 \$\$168 \$\$168 \$\$175  \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188 \$\$188	SBE % \$0 \$0 0.09 \$0 0.09 \$0 0.000 15.39 .553 16.19 .8891 0.49 444 31.8%  SBE %  SBE %  SBE %  SBE %  SBE %	Total \$ \$1,365,648  \$364,787  \$804,830 \$8,891 \$2,544,157  Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320  Total \$ \$524,615	Total % 53.7%  14.3% 31.6% 0.3% 100.0%  Total % 81.2% 1.9% 7.1% 9.7% 100.0%  Total %  Total %	\$804,830 \$804,830 \$8,891 \$1,178,509 \$10,000 \$36,825 \$50,000 \$96,825	Actu SBE % 14.3% 31.6% 0.3% 46.3% 46.3% 7.1% 19.7% 18.8% 0.0% Actu	MBE \$  all MBE \$  MBE \$	\$364,787 \$364,787 \$36,825 \$36,825	14.3% 14.3% MBE % 7.1% MBE %	WBE \$  \$10,000  WBE \$  \$10,000	0.0%  WBE %  1.9%  WBE %  WBE %
Place/Finish Concrete TC-09  Contract Auger Cast Piles TC-10  Contract Resteel Material TC-11	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc.  Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc.  Vendor Information Vendor Name Gerdau Ameristeel	Total	Total \$     \$716,913     \$21,560     \$11,083     \$360,000     \$850,000     \$850,000     \$78,553     \$8,891     \$2,347,000  Total \$     \$503,000     \$10,000     \$15,000     \$578,000  Total \$     \$523,910     \$523,910	Commi Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0%  Commi Total % 87.0% 1.7% 8.7% 100.0%  Commi Total % 100.0%  Commi Total % 100.0%	\$366 \$376 \$3747 \$3	SBE % \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$ \$1,365,648  \$364,787  \$804,830 \$\$804,830 \$\$8,891 \$2,544,157  Total \$ \$418,495 \$510,000 \$515,320  Total \$ \$524,615 \$524,615 \$524,615	Total % 53.7%  14.3% 31.6% 0.3% 100.0%  Total % 1.9% 7.1% 9.7% 100.0%  Total % 100.0%	\$88 \$ \$364,787 \$804,830 \$8,891 \$1,178,509  \$BE \$ \$10,000 \$36,825 \$50,000 \$96,825  \$BE \$ \$0 \$0  \$SBE \$	Actu SSE %  14.3%  31.6% 31.6% 46.3%  Actu SSE %  0.0%  Actu SSE %  0.0%  Actu SSE %	MBE \$  MBE \$  MBE \$  MBE \$	\$364,787 \$364,787 \$36,825 \$36,825	14.3% 14.3% MBE % 7.1% 7.1% MBE % 0.0%	WBE \$ \$10,000  WBE \$ \$202,917	0.0%  WBE %  1.9%  0.0%  WBE %  0.0%

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Crane Rental TC-13  Mi Ro  Contract  Ve Support Deck Forming TC- 14  Ro	axim Crane Works  od Techs  Total  Vendor Information endor Name ateway Concrete Forming Services,	\$383,000 \$72,000 <b>\$455,000</b>	84.2% 15.8% <b>100.0%</b>		15.8% 15.8%	\$353,745 \$97,720	78.4% 21.6%	\$97,720	Actua SBE % 21.6%	al MBE \$	\$97,720	<b>ЛВЕ %</b> \ 21.6%	WBE \$	WBE %
Crane Rental TC-13  Mi Ro  Contract  Ve Support Deck Forming TC- 14	axim Crane Works  od Techs  Total  Vendor Information endor Name ateway Concrete Forming Services,	\$383,000 \$72,000 <b>\$455,000</b>	84.2% 15.8% <b>100.0%</b>	\$72,000	15.8%	\$353,745 \$97,720	78.4% 21.6%	\$97,720		MBE \$			WBE \$	WBE %
Contract Ve Support Deck Forming TC- 14	od Techs Total  Vendor Information endor Name ateway Concrete Forming Services,	\$72,000 <b>\$455,000</b>	15.8% <b>100.0%</b>	1 . /		\$97,720	21.6%		21.6%		\$97,720	21.6%		
Contract Ve Support Deck Forming TC- Ro	Total  Vendor Information endor Name ateway Concrete Forming Services,	\$455,000	100.0%	1 . /					21.6%		\$97,720	21.6%		
Support Deck Forming TC- Ga Ro	Vendor Information endor Name ateway Concrete Forming Services,			\$72,000	15.8%	¢451 475								4
Support Deck Forming TC- Ga Ro	endor Name ateway Concrete Forming Services,	Total \$	Commit	•		\$451,465	100.0%	\$97,720	21.6%		\$97,720	21.6%	\$0	0.0%
Support Deck Forming TC- Ga Ro	endor Name ateway Concrete Forming Services,	Total \$	Commit											
Support Deck Forming TC- Ga Ro	ateway Concrete Forming Services,	Total \$	Commit	ment					Actua	al				
14 Ro		iviai P	Total %	SBE \$ S	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	M	/IBE % \	WBE \$	WBE %
	A Table	\$207,800	75.6%			\$215,644	76.2%							
Contract Ve	od-Techs	\$67,200	24.4%	\$67,200	24.4%	\$67,200	23.8%	\$67,200	23.8%		\$67,200	23.8%		
Contract Ve	Total	\$275,000	100.0%	\$67,200	24.4%	\$282,844	100.0%	\$67,200	23.8%		\$67,200	23.8%	\$0	0.0%
Contract Ve	•													-
Contract Ve	Vendor Information		Commit	ment					Actua	al				
	endor Name	Total \$	Total %	SBE \$ S	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	IV	/IBE % \	WBE \$	WBE %
Pump/Place/Finish TC-15 Jo	ostin Concrete Construction, Inc.	\$202,500	96.7%	\$202,500	96.7%	\$198,992	96.4%	\$198,992	96.4%		\$198,992	96.4%		
	ewster Pumping, LLC	\$7,000		\$0	0%	\$7,500	3.6%				\$7,500	3.6%		
	Total	\$209,500		\$202,500	96.7%			\$198,992	96.4%		\$206,492	100.0%	\$0	0.0%
											/			
	Vendor Information		Commit	ment					Actua	al				
Contract Ve	endor Name	Total \$	Total %	SBE \$ S	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	IV	/IBE % \	WBE \$	WBE %
Underground Plumbing and Ne	elson Stark Construction Co.	\$1.039.457	83.9%			\$1,000,981	80.8%							
	&C Nationwide	\$100,000	8.1%	\$100,000	8.1%	\$112,262	9.1%	\$112,262	9.1%		\$112,262	9.1%		
	Kelly, Inc.	\$100,000		\$100,000	8.1%	\$126,132	10.2%	\$126,132	10.2%		\$126,132	10.2%		
į (	Total	\$1,239,457		\$200,000	16.1%			\$238,394	19.2%		\$238,394	19.2%	\$0	0.0%
	Total	Ψ1,207,407	100.070	Ψ200,000	10.170	Ψ1,207,070	100.070	Ψ200,074	17.270		ψ200,03	17.270		0.070
	Vendor Information		Commit	ment					Actua	al				
Contract Ve		Total \$			SBE %	Total \$	Total %	SBE \$		MBE \$	N	/IBE % \	WBE \$	WBE %
	inter Electrical Contractors	\$104,820		\$104,820	85.1%	\$173,422	90.0%	\$173,422	90.0%			DE 70	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1102 70
	uegrass Excavation & Construction	\$18,380		ψ101,020	03.170	\$19,180	10.0%	Ψ175,122	70.070					
Dic	Total	\$123,200		\$104.820	85.1%			\$173,422	90.0%		\$0	0.0%	\$0	0.0%
	iotai	\$123,200	100.078	\$104,820	65.176	\$172,002	100.078	\$173,422	70.076		φυ	0.078	Φ0	0.076
	Vendor Information		Commit	mont					Actua	al				
Contract Ve		Total \$			SBE %	Total \$	Total %	SBE \$		MBE \$	N	/IBE %	WBE \$	WBE %
	onarch	\$995,527		\$0	DL 78	\$1,920,921	70.3%	JDL \$	JDL 70	IVIDE \$	-	IDL 78	NDL 4	WDL 70
	A. Threatts & Sons, Inc.	\$79,650		\$79,650	2.9%	\$1,920,921	2.6%	\$71,685	2.6%		\$71,685	2.6%	\$71.685	5 2.6%
					3.9%			\$99,000	3.6%		\$71,003	2.070	\$71,063	2.070
	ustom Glass & Glazing, LLC	\$110,000		\$110,000			3.6%				-			
	cCool Plaster and Drywall, Inc.	\$113,200		\$113,200	4.1%	\$99,508	3.6%	\$99,508	3.6%		-			
	elson Stark Construction Co.	\$72,000		\$0	0.0%	40		00.777	0.111				40.00	
	erry Interiors, Inc.	\$2,800		\$2,800	0.1%		0.1%	\$2,800	0.1%				\$2,800	0.1%
	roject Skills, Inc.	\$44,680		\$44,680	1.6%	+ /	1.7%	\$45,792	1.7%					
	od Techs	\$504,456		\$504,456	18.1%	Ψ107/100	17.8%	\$487,136	17.8%		\$487,136	17.8%		
	gnature Control Systems, LLC	\$822,437		\$0	0.0%									
Sp	peedy Maintenance Service, LLC	\$42,250		\$42,250	1.5%	7 . 1 =	0.3%	\$7,244	0.3%		\$7,244	0.3%		
	Total	\$2,787,000	100.0%	\$897,036	32.2%	\$2,734,086	100.0%	\$813,165	29.7%		\$566,065	20.7%	\$74,485	2.7%
_														
	Vendor Information		Commit						Actua					
Contract Ve					SBE %			SBE \$	SBE %	MBE \$	IV	/IBE % \	WBE \$	WBE %
	eck Hannaford and Briggs	\$830,000		\$0		\$843,729								
HVAC TC-22 Pe		¢500.000	07 (0)	0,500,000	37.6%	\$500,000	37.2%	\$500,000	37.2%		\$500 000	27 20/		
HVAC TC-22 Pe	Kelly, Inc.	\$500,000		\$500,000		+,					\$500,000	37.2%		
HVAC TC-22 Pe	Kelly, Inc. Total	\$500,000 <b>\$1,330,000</b>		\$500,000 <b>\$500,000</b>	37.6%	+,		\$500,000	37.2%		\$500,000 \$500,000	37.2% 37.2%	\$0	0.0%

January 1, 2008 through August 31, 2018

Vendor Information

Contract	Vendor Name	Total \$	Total %	SBE \$	BE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Architectural, HVAC and	DeBra Kuempel	\$675,214		\$0		\$1,280,561	64.9%						
Electrical TC-23	Beckers	\$0		\$0	0%								
2.001.104.10 20	Buckeye Power Sales	\$0		\$0	0%								
	Cardinal Diversity Group, Inc.	\$390,786		\$390,786	23%	\$390,786	19.8%	\$390,786	19.8%	\$390,786	19.8%		
	Cummins	\$0		\$0	0%		17.070	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , , , , , , , , , , , , , , , , , ,			
	FD Lawrence Electric Co., The	\$0		\$0	0%								
	Graybar	\$0		\$0	0%								
	M-Pact	\$600,000		\$600,000	36%	\$301,275	15.3%	\$301,275	15.3%	\$301,275	15.3%		
	Old Castle	\$0		\$000,000	0%		10.070	Ψ301,273	10.070	φ301,273	15.570		
	Richards	\$0			0%								
	Simplex Grinnell	\$0			0%								
	TJ Williams Electric	\$0			0%								
	Wesco	\$0		\$0	0%								
	Wiseway	\$0		Φ0	0%								
	Total			\$990,786	59.5%	\$1,972,622	100.0%	\$692,061	35.1%	\$692,061	35.1%	\$0	0.0%
	Total	\$1,000,000	100.076	\$770,700	37.376	\$1,772,022	100.076	\$092,00 I	33.176	\$092,001	35.176	<b>\$</b> 0	0.076
	Vendor Information		Commit	ment					Actu	al			
Contract	Vendor Name	Total \$			BE %	Total \$	Total %	SBE \$	SBE %		MBE %	WBE \$	WBE %
The Banks Street Grid TC-	Ford Development Corporation DBA	\$33,114		\$0		\$311,995			<u> </u>				1102 70
26	Trend Construction	ψοσ,	10.770	7.0		4011,770	07.070						
20													
	Cousin Construction	\$150,400		\$150,400	76%	\$150,400	32.5%	\$150,400	32.5%				
	Scherzinger Drilling Inc.	\$15,000		\$0	0%								
	Total	\$198,514	100.0%	\$150,400	75.8%	\$462,395	100.0%	\$150,400	32.5%	\$0	0.0%	\$0	0.0%
	Vendor Information		Commit						Actu				
Contract	Vendor Name	Total \$			BE %				SBE %	MBE \$	MBE %	WBE \$	WBE %
General Trades TC-27	Solica	\$68,637		\$0	0.07	\$143,376			2.24			011.121	2 224
	Accent Sign, LLC	\$0		\$0	0%	7	2.3%		2.3%			\$11,135	2.3%
	Davies Landscape & Lawncare	\$59,503		\$59,503	16%	\$62,960	12.9%		12.9%				
	Queen City Fence	\$0		\$0	0%	4	3.2%		3.2%				
	Ray Meyer Sign Company	\$230,000		\$0	0%	Ψ <u>L</u> 10/017	50.1%						
	Security Fence	\$10,760		\$10,760	3%	+	2.2%		2.2%			\$10,760	
	Total	\$368,900	100.0%	\$70,263	19.0%	\$489,448	100.0%	\$100,755	20.6%	\$0	0.0%	\$21,895	4.5%
0	Vendor Information	T-4-1 A	Commit		DE O	Total \$	T-4-10/	SBE \$	Actu		MADE OF	MIDE 6	MIDE O
Contract	Vendor Name ESI Inc.	Total \$ \$226,732			BE %		Total %	2RF #	SBE %	MBE \$	MBE %	WBE \$	WBE %
Electrical TC-28	ESI INC.			60								N A	
	A i t I			\$0	00/	\$222,297	58.5%						
	Anixter Inc.	\$0	0.0%	\$0	0%	\$222,297 \$64,244	58.5% 16.9%						
1	FD Lawrence Electric Co., The	\$0 \$2,423	0.0% 0.8%	\$0 \$0	0% 0%	\$222,297 \$64,244 \$4,833	58.5% 16.9% 1.3%						
	FD Lawrence Electric Co., The Graybar	\$0 \$2,423 \$0	0.0% 0.8% 0.0%	\$0 \$0 \$0	0%	\$222,297 \$64,244 \$4,833 \$7,979	58.5% 16.9% 1.3% 2.1%		10.00/	ФТ1 202	10.000		
	FD Lawrence Electric Co., The Graybar M-Pact	\$0 \$2,423 \$0 \$76,000	0.0% 0.8% 0.0% 24.8%	\$0 \$0 \$0 \$76,000		\$222,297 \$64,244 \$4,833 \$7,979 \$71,303	58.5% 16.9% 1.3% 2.1% 18.8%	\$71,303	18.8%	\$71,303	18.8%		
	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric	\$0 \$2,423 \$0 \$76,000 \$1,125	0.0% 0.8% 0.0% 24.8% 0.4%	\$0 \$0 \$0 \$76,000 \$0	0%	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166	58.5% 16.9% 1.3% 2.1% 18.8% 0.3%	\$71,303		\$71,303	18.8%		
	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx	\$0 \$2,423 \$0 \$76,000 \$1,125	0.0% 0.8% 0.0% 24.8% 0.4% 0.0%	\$0 \$0 \$0 \$76,000 \$0 \$0	0%	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3%	\$71,303 \$1,002	18.8%	\$71,303	18.8%		
	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco	\$0 \$2,423 \$0 \$76,000 \$1,125 \$0	0.0% 0.8% 0.0% 24.8% 0.4% 0.0% 0.0%	\$0 \$0 \$0 \$76,000 \$0 \$0 \$0	24.8%	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9%	\$71,303 \$1,002	0.3%				
	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx	\$0 \$2,423 \$0 \$76,000 \$1,125 \$0	0.0% 0.8% 0.0% 24.8% 0.4% 0.0% 0.0%	\$0 \$0 \$0 \$76,000 \$0 \$0	0%	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9%	\$71,303 \$1,002		\$71,303 \$ <b>71,303</b>			0.0%
	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco Total	\$0 \$2,423 \$0 \$76,000 \$1,125 \$0	0.0% 0.8% 0.0% 24.8% 0.4% 0.0% 100.0%	\$0 \$0 \$0 \$76,000 \$0 \$0 \$0 \$0 \$0	24.8%	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9%	\$71,303 \$1,002	0.3%	\$71,303			0.0%
Contract	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco Total Vendor Information	\$0 \$2,423 \$0 \$76,000 \$1,125 \$0 \$0 \$306,280	0.0% 0.8% 0.0% 24.8% 0.4% 0.0% 100.0%	\$0 \$0 \$76,000 \$0 \$0 \$0 \$0 \$76,000	24.8%	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264 \$380,087	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9%	\$71,303 \$1,002 \$72,305	0.3% 19.0% Actu	\$71,303	18.8%	\$0	•
Contract	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco Total  Vendor Information Vendor Name	\$0 \$2,423 \$0 \$76,000 \$1,125 \$0 \$306,280	0.0% 0.8% 0.0% 24.8% 0.4% 0.0% 100.0%	\$0 \$0 \$76,000 \$0 \$0 \$0 \$0 \$76,000	24.8%	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264 \$380,087	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9% 100.0%	\$71,303 \$1,002 \$72,305	0.3% 19.0% Actu	\$71,303		\$0	0.0% WBE %
BP#1 TC-01 Beaty	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco Total  Vendor Information Vendor Name Beaty Construction Company	\$0 \$2,423 \$0 \$76,000 \$1,125 \$0 \$306,280	0.0% 0.8% 0.0% 24.8% 0.0% 0.0% 100.0% 100.0%	\$0 \$0 \$0 \$76,000 \$0 \$0 \$0 \$76,000 \$0 \$50 \$76,000	0% 24.8% <b>24.8%</b> <b>28E</b> %	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264 \$380,087	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 1.9% 100.0%	\$71,303 \$1,002 \$72,305	0.3% 19.0% Actu	\$71,303	18.8%	so \$0	WBE %
BP#1 TC-01 Beaty Construction The Banks	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco  Total  Vendor Information Vendor Name Beaty Construction Company Gosser's Trucking	\$0 \$2,423 \$0 \$76,000 \$1,125 \$0 \$306,280 Total \$	0.0% 0.8% 0.0% 24.8% 0.4% 0.0% 100.0%  Total % 70.6% 4.0%	\$0 \$0 \$0 \$76,000 \$0 \$0 \$0 \$76,000 \$0 \$16,000	0% 24.8% <b>24.8%</b> <b>24.8%</b> 4.0%	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264 \$380,087	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9% 100.0%  Total % 70.7% 4.0%	\$71,303 \$1,002 \$72,305 \$BE \$	0.3% 19.0% Actu SBE % 4.0%	\$71,303	18.8%	\$0	WBE %
BP#1 TC-01 Beaty	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco Total  Vendor Information Vendor Name Beaty Construction Company	\$0 \$2,423 \$0 \$76,000 \$1,125 \$0 \$306,280	0.0% 0.8% 0.0% 24.8% 0.4% 0.0% 100.0%  Total % 70.6% 4.0%	\$0 \$0 \$0 \$76,000 \$0 \$0 \$0 \$76,000 \$0 \$50 \$76,000	0% 24.8% <b>24.8%</b> <b>28E</b> %	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264 \$380,087	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9% 100.0%  Total % 70.7% 4.0%	\$71,303 \$1,002 \$72,305 \$BE \$	0.3% 19.0% Actu	\$71,303	18.8%	so \$0	WBE %
BP#1 TC-01 Beaty Construction The Banks	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco  Total  Vendor Information Vendor Name Beaty Construction Company Gosser's Trucking	\$0 \$2,423 \$0 \$76,000 \$1,125 \$0 \$306,280 Total \$	0.0% 0.8% 0.0% 24.8% 0.4% 0.0% 100.0%  Total % 70.6% 4.0%	\$0 \$0 \$76,000 \$0 \$0 \$0 \$76,000 \$76,000 \$76,000 \$162,015 \$90,460	24.8% 24.8% 24.8% 4.0% 2.3%	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264 \$380,087	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9% 100.0%  Total % 2.3%	\$71,303 \$1,002 \$72,305 \$8E \$ \$162,015 \$90,460	0.3% 19.0% Actu SBE % 4.0% 2.3%	\$71,303	18.8%	so \$0	WBE %
BP#1 TC-01 Beaty Construction The Banks	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco  Total  Vendor Information Vendor Name Beaty Construction Company Gosser's Trucking	\$0 \$2,423 \$0 \$76,000 \$1,125 \$0 \$306,280 Total \$	0.0% 0.8% 0.0% 24.8% 0.4% 0.0% 100.0% Total % 70.6% 4.0% 2.3%	\$0 \$0 \$0 \$76,000 \$0 \$0 \$0 \$76,000 \$0 \$16,000	0% 24.8% <b>24.8%</b> <b>24.8%</b> 4.0%	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264 \$380,087	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9% 100.0%  Total % 70.7% 4.0% 2.3%	\$71,303 \$1,002 \$72,305 \$BE \$	0.3% 19.0% Actu SBE % 4.0% 2.3% 5.3%	\$71,303	18.8%	so \$0	WBE %
BP#1 TC-01 Beaty Construction The Banks	FD Lawrence Electric Co., The Graybar M-Pact Richards Electric Tormaxx Wesco Total  Vendor Information Vendor Name Beaty Construction Company Gosser's Trucking Infrastructure Development Engineering	\$0, \$2,423 \$0, \$76,000 \$1,125 \$0, \$0 \$306,280 Total \$ \$2,829,486 \$162,015 \$90,460	0.0% 0.8% 0.0% 24.8% 0.0% 0.0% 100.0% 100.0% 100.0%  70.6% 4.0% 2.3%	\$0 \$0 \$76,000 \$0 \$0 \$0 \$76,000 \$76,000 \$76,000 \$162,015 \$90,460	24.8% 24.8% 24.8% 4.0% 2.3%	\$222,297 \$64,244 \$4,833 \$7,979 \$71,303 \$1,166 \$1,002 \$7,264 \$380,087  Total \$ \$2,839,867 \$162,015 \$90,460	58.5% 16.9% 1.3% 2.1% 18.8% 0.3% 0.3% 1.9% 100.0%  Total % 70.7% 4.0% 2.3%	\$71,303 \$1,002 \$72,305 \$8E \$ \$162,015 \$90,460 \$214,246	0.3% 19.0% Actu SBE % 4.0% 2.3%	\$71,303	18.8%	so \$0	WBE %

# The Banks Public Parties Construction PH I, II, IIIA SBE Economic Inclusion Tracking Report January 1, 2008 through August 31, 2018

	Vendor Information		Commitme	nt					Actu	ıal			
Contract	Vendor Name	Total \$	otal % SBE	\$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#1 TC-02 Prus	Prus Construction	\$390,677	70.0%	\$0		\$390,677	70.0%						
Construction The Banks	B&J Electrical	\$30,649	5.5%	\$30,649	5.5%	\$30,649	5.5%	\$30,649	5.5%				
Public Phase 3A	CJ&L Construction, Inc.	\$84,000	15.0%	\$84,000	15.0%	\$84,000	15.0%	\$84,000	15.0%				
	First Star Safety	\$4,369	0.8%	\$4,369	0.8%	\$4,369	0.8%	\$4,369	0.8%				
	Hilltop Basic Resource	\$1,697	0.3%	\$0	0.0%	\$1,697	0.3%						
	Queen City Blacktop	\$43,500	7.8%	\$43,500	7.8%	\$43,500	7.8%	\$43,500	7.8%				
	Spurlino Materials	\$3,390	0.6%	\$3,390	0.6%	\$3,390	0.6%	\$3,390	0.6%				
	Total	\$558,282	100.0%	\$165,908	29.7%	\$558,282	100.0%	\$165,908	29.7%	\$0	0.0%	\$0	0.09
	Vendor Information		Commitme	nt					Actu	ıal			
Contract		Total \$	otal % SBE		SBE %	Total \$	Total %	SBE \$	SBE %		MBE %	WBE \$	WBE %
BP#2 TC-03 Monarch The	Monarch	\$2,852,486	35.0%	\$0	JDL 70	\$2,809,649	34.4%		JJL 70	•			
Banks Phase 3A	Ashcraft Sand & Gravel	\$256,460	3.1%	\$256,460	3.1%	\$345,949	4.2%		4.2%				
buriks i riuse on	Ashcraft Sand & Gravel (Trenkamp)	\$134,187	1.6%	\$134,187	1.6%	\$134,187	1.6%						
	Capital City Mfg Co.	\$10,575	0.1%	\$0	0.0%	\$101/107	1.070	720.,20.					
	CKMM Sales	\$0	0.0%	\$0	0.0%								
	Decorative Paving	\$19.612	0.2%	\$0	0.0%	\$19.612	0.2%						
	Delta Electric Contractors	\$116,752	1.4%	\$0	0.0%	\$116,752	1.4%						
	Dot Diamond Core Drilling	\$3,450	0.0%		0.0%	\$3,450	0.0%						
	Gateway Concrete Forming Services, Inc.	\$871,306	10.7%		0.0%	\$871,306	10.7%						
	Hilltop Basic Services	\$1,378,906	16.9%		0.0%	\$1,378,905	16.9%						
	Jilly Fastening Systems	\$747	0.0%		0.0%	\$747	0.0%						
	Lithko Restoration	\$151,600	1.9%		0.0%	\$151,600	1.9%						
	Maxim Crane Works	\$126,129	1.5%		0.0%	\$126,129	1.5%						
	Mound Technologies	\$14,200	0.2%		0.0%	\$15,276	0.2%						
	Net Quest Services LLC	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%		0.9%				
	PH Drew	\$37,152	0.5%		0.0%	7,,							
	R. Kelly, Inc.	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%		
	RAM Construciton	\$94,119	1.2%		0.0%	\$94,119	1.2%						
	Reading Rock	\$4,453	0.1%		0.0%	\$4,453	0.1%						
	Rod Tech (construction)	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%		
	Rod Tech (construction)	\$100,300	1.2%	\$100,300	1.2%	\$100,300	1.2%	\$100,300	1.2%	\$100,300	1.2%		
	Security Fence	\$93,928	1.2%	\$93,928	1.2%	\$93,928	1.2%					\$93,928	1.2
	The Nelson Stark Company	\$36,045	0.4%		0.0%	\$36,045	0.4%						
	Trenkamp LLC	\$88,975	1.1%		0.0%	\$88,975	1.1%						
	Total	\$8,156,536	100.0%	\$2,350,030	28.8%	\$8,156,536	100.0%		29.9%	\$1,791,066	22.0%	\$93,928	1.29

January 1, 2008 through August 31, 2018

	Vendor Information	1		Commi	tmont	tillough	agust 61, 2010			Actu	al			
Contract	Vendor Name		Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#3 TC-04 The Nelson	Nelson Stark		\$663,433	58.6%		JDL 70	\$671,862	59.4%	JDL W	JDL 70	IVIDE \$	WIDE 70	WDL \$	WDL 70
Stark Company -The Banks			\$3,913	0.3%		0.0%	\$3,913	0.3%						
Public Phase 3A	Ferguson Enterprises Inc		\$10,000	0.3%		0.0%	\$11,510	1.0%						
Public Phase 3A						0.6%			\$7,091	1%				_
	First Star Safety		\$7,091	0.6%		0.0%	\$7,091	0.6%	\$7,091	1 70				
	HD Supply Waterworks		\$31,789	2.8%			\$31,789	2.8%						_
	Hilltop Basic Resource		\$15,000	1.3%			\$14,554	1.3%						
	Jiffy Fastening Systems		\$5,000	0.4%			\$4,040	0.4%						4
	KOI Precast		\$12,296	1.1%			\$12,296	1.1%						
	Premier AG		\$5,321	0.5%			\$5,321	0.5%						
	R. Kelly, Inc.		\$347,263	30.7%	\$347,263	30.7%	\$339,368	30.0%	\$339,368	30%	\$339,36	30.0%	5	
	Richard G Kemper		\$1,000	0.1%			\$632	0.1%						
	Scherzinger Drillling Inc.		\$9,200	0.8%			\$9,200	0.8%						A
	United Rentls		\$1,781	0.2%			\$1,781	0.2%						
	Watson Gravel Inc.		\$15,455	1.4%			\$15,455	1.4%						
	Worly Plumbing Supply		\$2,740	0.2%			\$2,470	0.2%						
		Total	\$1,131,282			31.3%	\$1,131,282		\$346,459	30.6%	\$339,369	30.0%	\$0	0.0%
		. 0.01	Ţ.,.S.,EUL		400.,304	0070	Ţ.,.J.,EUZ		\$5.5,407		7233,000	55.570		0.570
	Vendor Information			Commi	tment					Actu	al			
Contract	Vendor Name		Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#3 TC-05 Universal	Univeral Contracting Corp		\$383,658	59.2%		83.2%	\$383,650	23.8%	\$383,650	23.8%				
Contracting Corp. The	Baker Construction		\$9,027	1.4%			\$9,027	0.6%	4232,350					
Banks Public Phase 3A	Flach Brothers Masonry		\$48,798	7.5%			\$48,798	3.0%						
ballks Fublic Fliase SA	Johnson Controls		\$259,120	40.0%			\$259,120	16.1%						
	Keyco LLC		\$43,877	6.8%			\$43,877	2.7%			\$43,87	7 2.7%		+
	Kinter Enterprises		\$5,000	0.8%			\$5,000	0.3%			\$45,67	2.170	)	_
	Lithko Restoration		\$51,500	7.9%			\$51,500	3.2%					Ø67.104	4.00/
	OK Interiors Corp.		\$65,194	10.1%			\$65,194	4.0%					\$65,194	
	Perry Interiors, Inc.		\$270,865	41.8%		16.8%	\$270,865	16.8%	\$270,865	16.8%			\$270,865	16.8%
	Ramcrete, Inc.		\$1,317	0.2%			\$1,317	0.1%						
	Schindler Elevator		\$112,867	17.4%			\$112,867	7.0%						
	Task Force Power		\$42,900	6.6%			\$42,900	2.7%						
	Timrek & Associates		\$287,097	44.3%			\$287,097	17.8%						
	William Kramer & Son, Inc.		\$31,013	4.8%			\$31,021	1.9%						
		Total	\$1,612,232	248.8%	\$1,612,232	100.0%	\$1,612,232	100.0%	\$654,515	40.6%	\$43,87	2.7%	\$336,059	20.8%
	Vendor Information			Commi						Actu				
Contract	Vendor Name					SBE %			SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#3 TC-06 cHc	cHc Manufacturing Inc.		\$871,232	95.2%			\$851,818	95.3%						
Manufacturing The Banks	GOP Limited		\$3,000	0.3%	\$3,000	0.3%	\$550	0.1%	\$550	0.1%				
Public Phase 3A	RJ Beischel Building Co.		\$41,160	4.5%	\$41,160	4.5%	\$41,160	4.6%	\$41,160	4.6%				A
		Total	\$915,392	100.0%	\$44,160	4.8%	\$893,528	100.0%	\$41,710	4.7%	\$1	0.0%	\$0	0.0%
		_	,		,				•		•	*	,	
	Vendor Information			Commi	tment					Actu	al			
Contract	Vendor Name					SBE %		Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#3 TC-07 Dalmatian Fire	Dalmation Fire Inc.		\$386,000	70.3%			\$360,266	68.8%						
Inc. The Banks Public	Holland & Holland, Inc.		\$163,000	29.7%	\$163,000	29.7%	\$163,000	31.2%	\$163,000	31.2%				
Phase 3A														A
ļ					****									
		Total	\$549,000	100.0%	\$163,000	29.7%	\$523,266	100.0%	\$163,000	31.2%	\$	0.0%	\$0	0.0%
	Vendor Information			Commi						Actu				
Contract	Vendor Name					SBE %			SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#3 TC-08 Delta Electric	Delta Electric Contractors		\$640,826	63.0%			\$568,765	64.2%						
Contractors The Banks	CKMM Sales		\$0	0.0%		0.0%								
Public Phase 3A	FD Lawrence Electric Co., The		\$40,682	4.0%		0.0%	\$40,682	4.6%						
1	M-Pact Corp.		\$248,646	24.5%		24.5%	\$189,924	21.4%	\$189,924	21.4%	\$189,92	4 21.4%	5	
	Richards Electric		\$24,641	2.4%	\$0	0.0%	\$24,641	2.8%						
	Wesco		\$61,714	6.1%	\$0	0.0%	\$61,714	7.0%						
		Total	\$1,016,509	100.0%	\$248,646	24.5%	\$885,726	100.0%	\$189,924	21.4%	\$189,92	1 21.4%	\$0	0.0%

# The Banks Public Parties Construction PH I, II, IIIA SBE Economic Inclusion Tracking Report January 1, 2008 through August 31, 2018

	Vendor Information			Commi	itment						Actu	al			
Contract	Vendor Name		Total \$		SBE \$		SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#4 TC-09 Universal	Universal Contracting Corp.		\$54,891	18.5%		\$54,891	18.5%	\$187,395	43.7%	\$187,395	44%				
Contacting Corp. The	Pavement Management		\$241,834	81.5%		\$241,834	81.5%	\$241,834	56.3%	\$241,834	56%				
Banks Public Phase 3A															
		Total	\$296,725	100.0%	4	296,725	100.0%	\$429,229	100.0%	\$429,229	100.0%	\$(	0.0%	\$0	0.0%
	Vendor Information			Commi	itment	_	_			_	Actu	al		_	
Contract	Vendor Name		Total \$		SBE \$		SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#4 TC-10 Geograph	Geograph Industries, Inc.		\$116,922	90.4%		\$0		\$116,922	90.4%	\$0					
Industries, Inc. The Banks			\$12,441	9.6%		\$12,441	9.6%	\$12,441	9.6%	\$12,441	9.6%				
·		Total	\$129,363	100.0%		\$12,441	9.6%	\$129,363	100.0%	\$12,441	9.6%	\$(	0.0%	\$0	0.0%
	Vendor Information			Commi	itment						Actu	al			
Contract	Vendor Name		Total \$	Total %	SBE \$		SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#4 TC-11 ESI, Inc. The	ESI, Inc.		\$173,074	94.6%		\$0		\$173,074	94.6%						
Banks Public Phase 3A	B & S Electric Supply Co., Inc.		\$0	0.0%		\$0	0%	\$0	0.0%						
	M-Pact Corporation		\$9,864	5.4%		\$9,864	5.4%	\$9,864	5.4%	\$9,864	5.4%	\$9,864	5.4%		
		Total	\$182,938	100.0%		\$9,864	5.4%	\$182,938	100.0%	\$9,864	5.4%	\$9,864	5.4%	\$0	0.0%
	Grai	nd Total	\$36,538,283		\$12	,985,637		\$37,424,020	0.0%	\$12,411,153	33.2%	\$5,386,346	14.4%	\$1,113,299	3.0%

<sup>\*</sup>Information provided from EMS Reports I, II, III available on website

### The Banks Public Parties Construction PH I, II & IIII/ DBE Economic Inclusion Tracking Report January 1, 2008 through August 31, 2018

	Vendor Information		Commi	tment					Actua	al .			
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %		MBE %	WBE \$	WBE %
	Lithko Contracting, Inc.	\$5,107,146	89.2%		<b>DDL</b> 70	\$5,463,065	88.0%		702 70				1102 70
General Construction TC-18		\$5,107,140	0.0%			Ψ5,405,000	00.070	,					
(ODOT) BP#5	Spurlino		0.0%										
(ODO1) BF#3	Rod Techs	\$618.354	10.8%		10.8%	\$746.386	12.0%	\$746,386	12.0%	\$746,386	12.0%		
	Ginter Electrical Contractors	\$010,334	0.0%		10.070	\$740,300	12.076	φ/+0,500	12.0%	φ7+0,300	12.070		
	Ceco Concrete Construction		0.0%										
	Gerdau Ameristeel		0.0%										
	Nelson Stark Construction Co.		0.0%										
	Total	\$5,725,500			10.8%	\$6,209,451	100.0%	\$746,386	12.0%	\$746,386	12.0%	\$0	0.09
	Total	\$5,725,500	100.076	\$010,334	10.676	\$6,207,451	100.076	\$740,300	12.076	\$740,300	12.076	<b>\$</b> U	0.0
	Vendor Information		Commi	tment					Actua	al			
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %		MBE %	WBE \$	WBE %
Central Riverfront	Baker Construction	\$4,548,019	89.3%			\$5,115,059	88.3%	5					
Streetgrid TC-19 (ODOT)	CMC		0.0%										
BP#7	Gerdau Ameristeel		0.0%										
	Hilltop Concrete		0.0%										
	Delta		0.0%										
	Titan		0.0%										
	Ceco Concrete Construction		0.0%										
	Maxim Crane Works		0.0%										
	Spurlino		0.0%										
	Moraine Materials		0.0%										
	Gateway Concrete Forming Services, Inc.		0.0%										
	Rod Techs	\$544,316	10.7%	\$544,316	10.7%	\$676,741	11.7%	\$676,741	11.7%	\$676,741	11.7%		
	Nelson Stark Construction Co.	\$0	0.0%	\$0	0.0%								
	Total	\$5,092,335	100.0%	\$544,316	10.7%	\$5,791,800	100.0%	\$676,741	11.7%	\$676,741	11.7%	\$0	0.09
													•
	Vendor Information		Commi					_	Actua				
Contract	Vendor Name			DBE \$	DBE %		Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 16 and Lot 26 Garage	Monarch	\$5,796,976	54.1%			\$10,610,951	92.8%	5					
Structure TC-20 (ODOT) BP		\$185,500	1.7%										
#6	Dalmation Fire	\$841,000	7.8%		0.0%								
	Perry Interiors, Inc.	\$310,000	2.9%		0.0%	+== -1==-	1.8%	S S				\$204,807	1.89
	Maxim Crane Works	\$131,695	1.2%		0.0%								
	Glenwood Electric	\$34,000	0.3%		0.0%	,							
	CHC Manufacturing Inc.	\$137,400	1.3%		0.0%	,							
	Gateway Concrete Forming Services	\$1,476,000	13.8%		0.0%								
	Rod Techs	\$536,229	5.0%	\$536,229	5.0%	\$615,285	5.4%	\$615,285	5.4%	\$615,285	5.4%		
	Vertical Systems Elevator Company	\$301,000	2.8%		0.0%								
	Ollier Masonry, Inc.	\$278,000	2.6%		0.0%	\$8,919	0.1%	5				\$8,919	0.19
	Nelson Stark Construction Co.	\$689,200	6.4%		0.0%								
	Total				5.0%	\$11,439,962	100.0%	\$615,285	5.4%	\$615,285	5.4%	\$213,726	1.99
•				1	•				*				•
	Vendor Information		Commi						Actua				
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %		Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Relocation - Utilities,	Prus Construction	\$4,536,585	63.7%	\$0		\$6,716,455	91.9%	5					

	Vendor Information		Commi	tment					Actual				
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Relocation - Utilities,	Prus Construction	\$4,536,585	63.7%	\$0		\$6,716,455	91.9%						
Roadway (Mehring Way)	Security Fence	\$320,977	4.5%	\$320,977	4.5%	\$368,345	5.0%	\$368,345	5.0%			\$368,345	5.0%
TC-24 (ODOT) BP#9	Maxim Crane Works	\$540,052	7.6%										
	United Foundations	\$132,084	1.9%										
	Scherzinger Drilling Inc.	\$10,650	0.1%			\$99,292	1.4%						
	Barrett Paving Materials	\$391,148	5.5%										
	Delta Electric Contractors	\$954,220	13.4%			\$78,679	1.1%						
	Geotech Services Contractors	\$112,500	1.6%										
	Rod Techs	\$30,264	0.4%	\$30,264	0.4%	\$44,416	0.6%	\$44,416	0.6%	\$44,416	0.6%		
	Kneisel Contracting Corporation	\$46,675	0.7%	\$0	0.0%								
	Abco Pavement Services	\$44,400	0.6%	\$0	0.0%								
	Total	\$7,119,556	100.0%	\$351,241	4.9%	\$7,307,187	100.0%	\$412,761	5.6%	\$44,416	0.6%	\$368,345	5.0%

### The Banks Public Parties Construction PH I, II & IIII/ DBE Economic Inclusion Tracking Report January 1, 2008 through August 31, 2018

	Vendor Information		Commitm	ent					Actua				
Contract	Vendor Name	Total \$	Total % DI	BE\$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 2 Garage Structure TC-	Baker Construction	\$10,489,057	47.0%	\$0		\$21,688,282	92.1%						
25 (ODOT) BP#11	Faith Daniels	\$0	0.0%	\$0	0.0%	\$28,000	0.1%	\$28,000	0.1%				
•	Gerdau Ameristeel		0.0%		0.0%								
	Nelson Stark Construction Co.	\$1,741,514	7.8%		0.0%								
	Dywidag Systems	\$38,573	0.2%		0.0%								
	Weisbroad Masonry	\$278,450	1.2%		0.0%								
	Elex	\$295,098	1.3%	\$295,098	1.3%	\$315,663	1.3%	\$315,663	1.3%				
	Timrek & Associates	\$126,300	0.6%		0.0%								
	Rayburn		0.0%		0.0%								
	Titan	\$460,000	2.1%		0.0%								
	Kelly Brothers Roofing Inc.	\$33,250	0.1%		0.0%								
	Security Fence	\$253,621	1.1%	\$253,621	1.1%	\$266,565	1.1%	\$266,565	1.1%			\$266,565	1.19
	Richard Goettle Inc.	\$2,195,000	9.8%		0.0%								
	Lithko Contracting, Inc.	\$418,805	1.9%		0.0%								
	Ramcrete, Inc.	\$120,000	0.5%	\$0	0.0%								
	Peck Hannaford and Briggs	\$957,400	4.3%	\$0	0.0%								
	Maxim Crane Works	\$250,000	1.1%	\$0	0.0%								
	Hilltop Basic Resource	\$1,600,000	7.2%		0.0%								
	Delta Electric Contractors	\$1,243,000	5.6%	\$1,279,437	5.7%	\$1,236,580	5.3%	\$1,236,580	5.3%	\$1,236,580	5.3%		
	Novum Structures	\$510,000	2.3%		0.0%	\$11,530							
	Rod Techs	\$1,279,437	5.7%		0.0%								
	A&A Safety	\$13,930	0.1%	\$0	0.0%							\$11,530	0.059
		Total \$22,303,435	100.0%	\$1,828,156	8.2%	\$23,546,619	100.0%	\$1,846,808	7.8%	\$1,236,580	5.3%	\$278,095	1.29
	Vendor Information		Commitm						Actua				
Contract	Vendor Name			SE \$ 1	DBE %			DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Streetgrid Pedestrian	Prus Construction	\$3,425,144		\$0		\$3,255,185	61.8%						
Enhancements TC-29	A & B Painting	\$71,994											
BP#12-2	Aero-Mark	\$3,155		0000 54		\$4,356						#0.40.004	
	Avenue Fabricating	\$330,561		\$330,561	6.2%	\$349,231			6.6%			\$349,231	6.69
	B&J Electrical	\$328,868				\$475,637							
	Decorative Painting	\$192,951				\$175,173							
	Evers Welding	\$100,000				\$100,779							
	Holthaus Lackner Signs	\$33,123				\$34,247							
	J & B Steel Erectors, Inc.	\$68,320		\$68,320	1.3%	\$77,081	1.5%	\$77,081	1.5%			\$77,081	1.5
	John R. Jurgensen Co.	\$86,102											
	Richard Goettle Inc.	\$150,000				\$150,004							
	Scherzinger Drilling inc.	\$67,046				\$67,046							
	Security Fence	\$487,199		\$487,199	9.1%	\$577,656						\$577,656	
		Total \$5,344,463	100.0%	\$886,080	16.6%	\$5,266,395	100.0%	\$1,003,968	19.1%	\$0	0.0%	\$1,003,968	19.19

### The Banks Public Parties Construction PH I, II & IIII/ DBE Economic Inclusion Tracking Report January 1, 2008 through August 31, 2018

Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
BP 12-1 The Banks Public	Prus Construction	\$2,709,265	61.2%			\$2,534,676	57.3%						
Phase II TC-30	A&A Safety	\$67,059	1.5%			\$70,174						\$70,174	1.6%
	B&J Electrical	\$994,888				\$1,105,387	25.0%						
	Decorative Paving	\$89,905				\$78,949	1.8%						
	Elex	\$190,902	4.3%	\$190,902	4.3%	\$115,762	2.6%	\$115,762	2.6%			\$115,762	2.6%
	Geograph Industries, Inc.	\$46,960	1.1%			\$78,891	1.8%						
	Lithko Restoration	\$140,953				\$245,781							
	Queen City Blacktop	\$9,438	0.2%			\$10,486	0.2%						
	Rod Techs (construction)	\$90,420				\$131,856				,	3.0%		
	Security Fence	\$88,435				\$50,154						\$50,154	
	Total	\$4,428,225	100.0%	\$369,757	8.4%	\$4,422,116	100.0%	\$297,769	6.7%	\$131,853	3.0%	\$236,089	5.3%
	Vendor Information		Commi						Actua				
Contract	Vendor Name				DBE %		Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
•	Ford Development Corporation	\$931,501	78.9%			\$789,122	1						
The Banks Public Phase II -	B&J Electrical	\$115,198				\$243,845							
HAM Ohio Riverwalk	Decorative Paving	\$32,783				\$32,786							
	Forevergreen Complete Ground Care LLC	\$18,000	1.5%			\$18,247	1.6%						
	Net Quest Services	\$56,497	4.8%			\$61,201							
	Security Fence	\$26,748	2.3%	\$26,748	2.3%	\$26,748	2.3%	\$26,748	2.3%			\$26,748	
	Total	\$1,180,727	100.0%	\$83,245	7.1%	\$1,171,949	100.0%	\$87,949	7.5%	\$0	0.0%	\$26,748	2.3%

<sup>\*</sup> note ODOT DBE goals vary 4%-9%

Vendor Information

<sup>\*</sup>Information provided from EMS Reports I, II, III available on website

Control   Cont			-		January 1, 200	8 through	February 28, 2019	•						
### Accesses Central Flags: Prince Foreign F	Contract	Vandar Information	Total ¢	Commi	tment	CDE 0/	Total f	Total0/	CDE &	Actual S	Spend	IMPE 0/	WDE ¢	WDE 0/
Part   Account   County   Co			10(a) \$	10tai %	SDE \$	SBE 70	10121 \$	10141%	SDE \$	DDE 70	IVIDE \$	IVIDE 70	WDE \$	WDE %
Section   Sect			\$219 417	100.0%	\$0	0.0%	\$138 264	100.0%	\$0	0.0%	\$(	0.00	%	\$0 0.0
Compact Designation   Contract Set Cools   1987   1987   1988   1988   1989		o. me resociates (seamy)												
Contract Sign Count   State	Contract Detail	ls: Total:	\$219,417	100.0%	\$0					0.0%	\$0			
Part   A   Contract Seal   13,500   10,076   18   0.076   13,077   10,076   13,077   13,077   10,076   13,077													-	
Part   A   Contract Seal   13,500   10,076   18   0.076   13,077   10,076   13,077   13,077   10,076   13,077														
Contract Delical (1987)												1		
Secretar Details   Secretar State Good   S	Prim	e: ATC Associates (city)												
Contract SRE Court	Contract Detail	Total												
Surgest & Night - These IT the Banks Fuldo Professional Services   \$1137.360   \$7.0%   \$0.0%   \$1.92.710   \$1.90.75   \$	Contract Detail			100.078				100.078	40	0.078	φι	0.0	0	<b>Φ</b> 0.0
First   Burges A Rype Inc		contract objection			40,000	10.070	9							
Advanced Equipmenting \$12,250   1.5%   512,250   1.5%   5110,000   1.2%   5110,000	Burgess & Niple -	Phase I The Banks Public Professional Services												
Burges & Night - Privace   Site April   Site	Prim	e: Burgess & Niple Inc	\$1,337,360	92.0%			\$1,292,178	89.8%		0.0%	\$0	0.0	%	\$0 0.0
Resource Informational Inc.   19,200   0.9%   19,200   0.9%   19,200   0.9%   19,200   0.9%   10,00%   10,00%   10,00%   11,00%														
Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services   Surgess & Nige: -Phase 2 the Banis Public Professional Services														
Contract SRE Goals	0 t t D t !!													
Burgos & Nigle   Phase 2 The Banks Public Professional Services   \$1,497.505   87.7%   \$5.9   0.0%   \$488.745   75.65%   \$5.9   0.0%   \$6.0   0.0%   \$4.038   0.0%   \$6.0   0.0%   \$4.038   0.0%   \$6.0   0.0%   \$	Contract Detail			100.0%				100.0%	\$146,994	10.2%	\$0	0.09	6 \$18,0	1.39
Prime Burgess A Niple - Phase 3 The Burks Applic Professional Services  Prime Burgess A Niple - Phase 3 The Burks Applic Professional Services  Prime Burgess A Niple - Phase 3 The Burks Applic Professional Services  Prime Burgess A Niple - Phase 3 The Burks Applic Professional Services  Prime Burgess A Niple - Phase 3 The Burks Applic Professional Services  Prime Burgess A Niple - Phase 3 The Burks Applic Professional Services  Prime Burgess A Niple - Phase 3 The Burks Applic Professional Services  Prime Burgess A Niple - Phase 3 The Burks Applic Professional Services  Prime Burgess A Niple - Phase 3 The Burks Applic Professional Services  Prime AB - Service Prime AB - Services Prime AB - Services  Prime Burgess A Niple - Phase 3 The Burks Applic Professional Services  Prime AB - Services Prime AB - Services  Prime AB - Services  Prime AB - Services  Prime AB - Services Prime AB - Services  Prime AB - Services Prime AB - Services  Prime AB - Services Prime AB - Services  Prime AB - Services Prime AB - Services  Prime AB - Services Prime AB - Services  Prime AB - Services Prime AB - Services  Prime AB - Services Prime AB - Services  Prime AB - Services Prime AB - Services  Prime AB - Services Prime AB - Services  Prime AB - Services Prime AB - Services Prime AB - Services  Prime AB - Services Prime AB - Services  Prime AB - Services Prime		Contract SBE Goal.			\$145,430	10.078	J							
Prime Burgess A Niple - Phase 3 The Burks Applic Professional Services  Prime Burgess A Niple - Phase 3 The Burks Applic Professional Services  Prime Burgess A Niple - Phase 3 The Burks Applic Professional Services  Prime Burgess A Niple - Phase 3 The Burks Applic Professional Services  Prime Burgess A Niple - Phase 3 The Burks Applic Professional Services  Prime Burgess A Niple - Phase 3 The Burks Applic Professional Services  Prime Burgess A Niple - Phase 3 The Burks Applic Professional Services  Prime Burgess A Niple - Phase 3 The Burks Applic Professional Services  Prime Burgess A Niple - Phase 3 The Burks Applic Professional Services  Prime AB - Service Prime AB - Services Prime AB - Services  Prime Burgess A Niple - Phase 3 The Burks Applic Professional Services  Prime AB - Services Prime AB - Services  Prime AB - Services  Prime AB - Services  Prime AB - Services Prime AB - Services  Prime AB - Services Prime AB - Services  Prime AB - Services Prime AB - Services  Prime AB - Services Prime AB - Services  Prime AB - Services Prime AB - Services  Prime AB - Services Prime AB - Services  Prime AB - Services Prime AB - Services  Prime AB - Services Prime AB - Services  Prime AB - Services Prime AB - Services  Prime AB - Services Prime AB - Services Prime AB - Services  Prime AB - Services Prime AB - Services  Prime AB - Services Prime	Burgess & Niple -F	Phase 2 The Banks Public Professional Services												
Advanced Engineering   \$17,200   1.0%   \$17,200   1.0%   \$17,200   1.0%   \$13,000   2.0%   \$4,838   0.0%   \$4,838   0.0%   \$2,000   \$3,0			\$1,497,505	89.7%			\$481,743	76.6%		0.0%	\$0	0.0	%	\$0 0.0
Resource International, Inc.   \$15,200   0.9%   \$15,200   0.9%   \$10,300   0.9%   \$10,300   0.9%   \$10,300   0.9%   \$10,300   0.9%   \$147,188   \$23,4%   \$0   0.0%   \$0.00%   \$44,838   0.9%   \$10,00%   \$10		Advanced Engineering	\$17,280	1.0%	\$17,280	1.0%	\$4,838	0.8%	\$4,838	0.8%	\$0	0.0	% \$4,8	338 0.8
Contract Datable   Totals   \$1,669,376   100.0%   \$117,871   10.3%   \$628,932   100.0%   \$147,188   23.4%   \$0.0%   \$4,838   0.8%   \$10.0%   \$147,188   23.4%   \$0.0%   \$4,838   0.8%   \$15,000   \$10.0%   \$10.0														
Contract SBE Goal:   S16.638   10.0%														
Burgess & Nijele -Phases 3 The Banks Public Professional Services   \$226.1450   84.195   50   0.076   \$15.000   0.076	Contract Detail			100.0%				100.0%	\$147,188	23.4%	\$0	0.09	6 \$4,8	38 0.89
Prime   Burges & Nighe Inc		Contract SBE Goal:			\$166,938	10.0%	]							
Prime   Burges & Nighe Inc	Rurgess & Ninle -	Phase 3 The Banks Public Professional Services												
Prime AF   \$15,000   4.8%   \$15,000   4.8%   \$15,000   4.8%   \$18,710   6.0%   \$18,710   6.0%   \$0   0.0%   \$0			\$261,450	84.1%	\$0	0.0%	\$256,951	82.7%	\$0	0.0%	\$0	0.0	%	\$0 0.0
TEC Engineering (City) Mehring Way														
Contract Details   Total: \$310,850   100.0%   \$15,000   4.8%   \$310,850   100.0%   \$18,710   6.0%   \$0   0.0%		TEC Engineering (City) Mehring Way	\$34,400					11.3%	\$0					\$0 0.0
Burgess & Niple - Phase 3 #2 The Banks Public Professional Services   S17,865   10.0%   S114,439   83.9%   S0   0.0%   S0														
Burgess & Niple -Phase 3 #2 The Banks Public Professional Services   ST2,650   55.7%   \$0   0.0%   \$114,439   \$3.9%   \$0   0.0%   \$0   0	Contract Detail			100.0%				100.0%	\$18,710	6.0%	\$0	0.09	6	\$0 0.09
Prime   Burgess & Niple Inc		Contract SBE Goal:			\$31,085	10.0%								
Prime   Burgess & Niple Inc	Durgocc 9 Niplo F	Phase 2 #2 The Banks Bublic Brefessional Service	206											
Automated Engineering Systems   \$57,868   44.3%   \$57,868   44.3%   \$57,868   44.3%   \$57,868   44.3%   \$57,868   44.3%   \$57,868   \$4.4.3%   \$57,868   \$57,868   \$4.4.3%   \$57,868   \$57,868   \$4.4.3%   \$57,868   \$57,868   \$57,868   \$4.4.3%   \$57,868   \$57,868   \$4.4.3%   \$57,868   \$57,868   \$4.4.3%   \$57,868   \$57,868   \$57,868   \$4.4.3%   \$57,868   \$5				55.7%	\$0	0.0%	\$114.439	83.0%	l c	0.0%	\$(	0.00	%	\$0 0.0
Contract Details	111111													
Cardro ATC (City) - Phase 3 The Banks Public - Professional Services   S20,000   100.0%   \$0   0.0%	Contract Detail													
Prime   Cardno ATC (City)   \$20,000   100.0%   \$0   0.0%   \$0	L									<u> </u>				
Prime   Cardno ATC (City)   \$20,000   100.0%   \$0   0.0%   \$0					•									
Solition														
Contract Details	Prim	e: Cardno ATC (City)												
Contract SBE Goal:   \$2,000   10.0%	0 t t D t - !!	Tabal												
CTL Engineering - The Banks Public - Professional Services	Contract Detail			100.0%				100.0%	\$0	0.0%	\$0	0.09	6	\$0 0.0
Prime   CTL Engineering (county)   \$18,000   100.0%   \$0   0.0%		COITH ACT SEE GOALS			\$2,000	10.0%	1							
Prime   CTL Engineering (county)   \$18,000   100.0%   \$0   0.0%	CTL Engineering -	The Banks Public - Professional Services												
Solidar   Soli			\$18,000	100.0%	\$0	0.0%	\$2,407	100.0%	\$0	0.0%	\$0	0.0	%	\$0 0.0
S1,800   10.0%			\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0	%	\$0 0.0
Ellington Management Services Inc - Phase I & II The Banks Public - Professional Services	Contract Detail			100.0%				100.0%	\$0	0.0%	\$0	0.09	6	\$0.09
Prime:   Ellington Management Services Inc   \$614,226   85.5%   \$287,530   40.0%   \$571,376   80.5%   \$571,376   80.5%   \$571,376   80.5%   \$0.0%   \$138,521   19.5		Contract SBE Goal:			\$1,800	10.0%								
Prime:   Ellington Management Services Inc   \$614,226   85.5%   \$287,530   40.0%   \$571,376   80.5%   \$571,376   80.5%   \$571,376   80.5%   \$0.0%   \$138,521   19.5			D f 1 10											
Quest Management Consulting   \$104,171   14.5%   \$0   0.0%   \$138,521   19.5%   \$0   0.0%   \$138,521   19.5%   \$10.0%   \$138,521   19.5%   \$10.0%   \$138,521   19.5%   \$10.0%   \$138,521   19.5%   \$10.0%   \$138,521   19.5%   \$10.0%   \$138,521   19.5%   \$10.0%   \$138,521   19.5%   \$10.0%   \$138,521   19.5%   \$10.0%					#207 F20	40.00/	AE74 07/	00.50/	¢574.077	00.50/	AE74 07		04	*0 00
Contract Details:   Total:   \$718,397   100.0%   \$287,530   40.0%   \$709,897   100.0%   \$571,376   80.5%   \$709,897   100.0%   \$138,521   19.59	Prim		\$614,226 \$104.171											
Contract SBE Goal:   \$71,840   10.0%	Contract Detail													
Ellington Management Services Inc - Phase 3 The Banks Public - Professional Services   Prime: Ellington Management Services Inc   \$66,750   100.0%   \$66,750   100.0%   \$74,000   100.0%   \$74,000   100.0%   \$74,000   100.0%   \$74,000   100.0%   \$74,000   100.0%   \$0   0.0%   \$0	Some doct Detail							.00.070	\$5,570	00.070	4.07,07		- 4.30,5	
Prime: Ellington Management Services Inc   \$66,750   100.0%   \$66,750   100.0%   \$74,00					,									
Contract Details:   Total: \$66,750   100.0%   \$0   0			rofessional Services											
Contract Details:   Total: \$66,750   100.0%   \$66,750   100.0%   \$66,750   100.0%   \$74,000   100.0%   \$74,000   100.0%   \$74,000   100.0%   \$74,000   100.0%   \$0   0.0%	Prim	e: Ellington Management Services Inc												
Contract SBE Goal:   \$6,675   10.0%			7.7	0.0.0										
Engineering Building Systems - Phase 3 The Banks Public - Professional Services     Prime: Engineering Building Systems   \$28,879   100.0%   \$0   0.0%   \$28,879   100.0%   \$0   0.0%	Contract Detail			100.0%				100.0%	\$74,000	100.0%	\$74,000	100.09	6	\$0 0.09
Prime: Engineering Building Systems         \$28,879         100.0%         \$0         0.0%         \$28,879         100.0%         \$0         0.0%		Contract SBE Goal:			\$6,675	10.0%	]							
Prime: Engineering Building Systems         \$28,879         100.0%         \$0         0.0%         \$28,879         100.0%         \$0         0.0%	Engineering Buildi	ng Systems - Phase 3 The Banks Public - Profess	ional Services											
Contract Details:         Total:         \$28,879         100.0%         \$0         0.0%<				100.0%	0.2	0.0%	\$28.879	100.0%	ln2	0.0%	\$1	0.00	%	\$0 0.0
Contract Details: Total: \$28,879 100.0% \$0 0.0% \$28,879 100.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0%	F11111	or engineering building Systems												\$0 0.0
	Contract Detail	ls: Total:											%	
	•	Contract SBE Goal:			\$2,888	10.0%			'.	i i				

	,				through F	ebruary 28, 2019							
Contract	Vendor Information	Total \$	Commi Total %		BF %	Total \$	Total%	SBF \$	Actual:	Spend MRF \$ N	IBE % WBI	- \$	WBE %
	e Banks Public - Professional Services	Total \$	rotar 70	002 0	DE 70	Total ¢	Totalijo	002 0	JDL 70			- *	1102 70
	Gray and Pape (city)	\$321,531	100.0%	\$0	0.0%	\$208,182		\$0	0.0%		0.0%	\$0	
		\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%	\$0	
Contract Details:	Total:	\$321,531	100.0%	\$0	0.0%	\$208,182	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$32,153	10.0%								
UC Nutting The Pa	nks Public - Professional Services												
	HC Nutting (city)	\$48,500	100.0%	\$0	0.0%	\$78,331	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
TTITIC.	The Natting (city)	\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%	\$0	
Contract Details:	Total:	\$48,500	100.0%		0.0%	\$78,331		\$0	0.0%		0.0%	\$0	
	Contract SBE Goal:			\$4,850	10.0%								
	nks Public - Professional Services												
Prime:	HC Nutting (county)	\$132,685	100.0%	\$0	0.0%	\$579,995		\$0	0.0%	\$0	0.0%	\$0	
	Contech Design, Inc.	\$0 \$0	0.0%	\$0 \$0	0.0%	\$39,797	6.3% 1.6%	\$39,797 \$9,998	6.3% 1.6%	\$39,797 \$0	6.3% 0.0%	\$0 \$0	
Contract Details:	Resource International Total:	\$132,685	100.0%	\$0 <b>\$0</b>	0.0%	\$9,998 <b>\$629,790</b>		\$9,998 <b>\$49,795</b>	7.9%	\$0 \$39,797	6.3%	\$0 <b>\$0</b>	
Contract Details:	Contract SBE Goal:	\$132,085	100.0%	\$13,269	10.0%	\$629,790	100.0%	\$49,795	1.9%	\$39,191	0.3%	\$0	0.0%
	CONTRACT SEE GOAL.			\$13,209	10.076								
HNTB - The Banks F	ublic - Professional Services												
Prime:	HNTB (city)	\$14,837	100.0%	\$0	0.0%	\$16,040	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$14,837	100.0%		0.0%	\$16,040	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$1,484	10.0%						•		
	- The Banks Public - Professional Services			1									
Prime:	Jacobs Engineering Group, Inc	\$83,600	100.0%	\$0	0.0%	\$93,241		\$0	0.0%	\$0	0.0%	\$0 \$0	0.0%
Contract Details:	Total:	\$0 \$83,600	0.0% <b>100.0%</b>	\$0 <b>\$0</b>	0.0%	\$0 <b>\$93,241</b>		\$0 <b>\$0</b>	0.0%	\$0 <b>\$0</b>	0.0%	\$0 <b>\$0</b>	
Contract Details:	Contract SBE Goal:	\$83,600	100.0%	\$8,360	10.0%	\$93,241	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	CONTRACT SEE GOAL			\$6,300	10.076								
KZF, Inc - The Bank	s Public - Professional Services												
	KZF, Inc (city)	\$28,423	100.0%	\$0	0.0%	\$96,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$28,423	100.0%		0.0%	\$96,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,842	10.0%								
	he Banks Public - Professional Services	\$46,000	100.0%	<b></b>	0.0%	¢45.007	100.0%	<b>*</b> 0	0.0%	\$0	0.0%	<b></b>	0.00/
Prime:	KZF, Inc	\$46,000	0.0%	\$0 \$0	0.0%	\$45,896 \$0		\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
Contract Details:	Total:	\$46,000	100.0%	\$0	0.0%	\$45,896		\$ <b>0</b>	0.0%	\$0	0.0%	\$0	
Contract Details.	Contract SBE Goal:	\$40,000	100.076	\$4,600	10.0%	\$45,670	100.078	Ψ0	0.076	40	0.078	40	0.078
	CONTRACT SEE COM.			\$4,000	10.070								
McGill Smith Pushor	, Inc - The Banks Public - Professional Services	S											
Prime:	McGill Smith Punshon, Inc (city)	\$8,446	100.0%	\$0	0.0%	\$63,629	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%	\$0	
Contract Details:	Total:	\$8,446	100.0%		0.0%	\$63,629	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$845	10.0%								
McCill Conith Desta	Inc. Dhoco II The Donke Dublic Destruction	I Comileos											
	n, Inc - Phase II The Banks Public - Professiona McGill Smith Punshon, Inc (city)	\$24,600	100.0%	\$0	0.0%	\$39,387	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Prime:	wicem Smith runshon, ITIC (City)	\$24,600	0.0%	\$0 \$0	0.0%	\$39,387		\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
Contract Details:	Total:	\$24,600	100.0%	\$0	0.0%	\$39,387		<b>\$0</b>	0.0%	\$0	0.0%	\$0	
	Contract SBE Goal:	3= 1,230		\$2,460	10.0%	,		30					,
		l.											
	, Inc - Phase 3 The Banks Public - Professional												
Prime:	McGill Smith Punshon, Inc (city)	\$36,000	100.0%	\$0	0.0%	\$30,298		\$0	0.0%	\$0	0.0%	\$0	
0 1 10 : ::		\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%	\$0	0.0%	\$0	
Contract Details:	Total:	\$36,000	100.0%	\$0	0.0%	\$30,298	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$3,600	10.0%								
Messer Construction	- The Banks Public - Professional Services												
	Messer Constuction Company	\$7,198,868	90.0%	\$0	0.0%	\$5,894,838	82.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	ACE Products	\$0	0.0%	\$0	0.0%	\$11,275	0.2%	\$11,275	0.2%	\$11,275	0.2%	\$0	
	ARC	\$0	0.0%	\$0	0.0%	\$7,032	0.1%	\$0	0.0%	\$0	0.0%	\$0	
	MBJ Consultants	\$799,874	10.0%	\$799,874	10.0%	\$815,912	11.5%	\$815,912	11.5%	\$815,912	11.5%	\$0	
	New Concepts Janitorial	\$0	0.0%	\$0	0.0%	\$19,512		\$0	0.0%	\$0	0.0%	\$0	
	Rumpke	\$0	0.0%	\$0	0.0%	\$8,881	0.1%	\$0	0.0%	\$0	0.0%	\$0	
	TesTech, Inc Thelen Associates Inc	\$0 \$0	0.0%	\$0 \$0	0.0%	\$28,094 \$328,226	0.4% 4.6%	\$28,094 \$0	0.4%	\$28,094 \$0	0.4%	\$0 \$0	
	Whitton Trucking	\$0 \$0	0.0%	\$0 \$0	0.0%	\$328,226		\$4,390	0.0%	\$0 \$0	0.0%	\$0	
Contract Details:	Total:	\$7.998.742	100.0%	\$799.874	10.0%	\$7,118,160		\$859.671	12.1%		12.0%	\$0	
contract Details.	Contract SBE Goal:	4.17701142	. 55.576	\$799,874	10.0%	<i>\$.</i> ,110,100	. 55.576	4007,071	76	\$555, <u>2</u> 61	/ 0	40	0.076
	CONTRACT ODE GOAL.			4.77,074									

				January 1, 2008	3 through	February 28, 2019							
Contract	Vendor Information	Total \$	Commit Total %		SBE %	Total \$	Total%	SBE \$	Actual		/BF % W	BE \$	WBE %
•			10101 70	002 ¢	002 70	rotar ¢	1014170	002 0	002 70		10E 70	DE \$	BL 70
	tion - Phase 3 The Banks Public - Professional												
Prin	me: Messer Constuction Company Environmental & Safety Solutions (ESSI)	\$2,511,826 \$69,071	90.4% 2.5%	\$0 \$69,071	0.0% 2.5%	\$2,329,071 \$69,071	89.1% 2.6%	\$0 \$69,071	0.0% 2.6%		0.0% 2.6%	\$0 \$0	0.0%
	MBJ Consultants	\$198,452	7.1%	\$198,452	7.1%	\$215,536	8.2%	\$215,536	8.2%	\$215,536	8.2%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Deta		tal: \$2,779,349	100.0%	\$267,523	9.6%	\$2,613,678	100.0%	\$284,607	10.9%	\$284,607	10.9%	\$0	0.0%
	Contract SBE Go	oal:		\$277,935	10.0%								
PB Americas - Th	ne Banks Public - Professional Services												
Prin	ne: PB Americas (city)	\$18,069	100.0%	\$0	0.0%	\$143,082			0.0%		0.0%	\$0	0.0%
Contract Deta	illo.	\$0 tal: \$18,069	0.0% <b>100.0%</b>	\$0 <b>\$0</b>	0.0%	\$0 \$143,082	0.0% <b>100.0%</b>	\$0 <b>\$0</b>	0.0%	\$0 <b>\$0</b>	0.0%	\$0 <b>\$0</b>	0.0% <b>0.0%</b>
Contract Deta	Contract SBE Go		100.076	\$1,807	10.0%	\$143,082	100.078	<b>\$</b> 0	0.076	<b>\$</b> 0	0.076	<b>\$</b> 0	0.076
	CONTRACT SEE CO	,ui.		\$1,007	10.070								
PB Americas - Ph	nase 2 The Banks Public - Professional Services												
	me: PB Americas (city)	\$316,304	100.0%	\$0	0.0%	\$36,803	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Deta	ills: To Contract SBE Go		100.0%	\$0 \$31,630	0.0% 10.0%	\$36,803	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	COILL ACT SEE GO	Jai.		\$31,630	10.076								
	nks Public - Professional Services												
Prin	ne: Stantec (county)	\$142,485	100.0%	\$0	0.0%	\$142,579		\$0	0.0%		0.0%	\$0	0.0%
Contract Deta	nils:	\$0 tal: \$142,485	0.0% <b>100.0%</b>	\$0 <b>\$0</b>	0.0%	\$0 \$142,579	0.0% <b>100.0%</b>	\$0 <b>\$0</b>	0.0%		0.0%	\$0 <b>\$0</b>	0.0% <b>0.0%</b>
	Contract SBE Go			\$14,249	10.0%	411=7411		7-1				**!	
Starboard Strateg	gy - The Banks Public - Professional Services ne: Starboard Strategy (county)	\$44,400	44.8%	\$44,400	44.8%	\$134,252	49.7%	\$134,252	49.7%	\$0	0.0%	\$134,252	49.7%
FIIII	McManis Communications dba Saybrook N		40.0%	\$44,400	0.0%	\$116,942	43.3%	\$134,232	0.0%	\$0	0.0%	\$116,942	43.3%
	Rasor Marketing	\$15,000	15.2%	\$0	0.0%	\$19,177	7.1%	\$19,177	7.1%	\$0	0.0%	\$19,177	7.1%
		\$0	0.0%	\$0	0.0%	\$0		\$0	0.0%		0.0%	\$0	0.0%
Contract Deta	Contract SBE Go		100.0%	\$44,400 \$9,900	44.8% 10.0%	\$270,371	100.0%	\$153,429	56.7%	\$0	0.0%	\$270,371	100.0%
T	<u> </u>			÷-7		JI							
	gy - Phase 2 The Banks Public - Professional S		90.4%	\$264,300	90.4%	\$355,829	100.0%	\$355,829	100.0%	\$0	0.0%	\$355,829	100.0%
FIIII	ne: Starboard Strategy (county)  Rasor Marketing	\$264,300 \$28,000	9.6%	\$204,300	0.0%	\$333,829	0.0%	\$355,829	0.0%	\$0	0.0%	\$355,829	0.0%
	-	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Deta		tal: \$292,300	100.0%	\$264,300	90.4%	\$355,829	100.0%	\$355,829	100.0%	\$0	0.0%	\$355,829	100.0%
	Contract SBE Go	oai:		\$29,230	10.0%								
	gy - Phase 3 The Banks Public - Professional S												
Prin		\$211,550	83.7%	\$144,000	57.0%	\$277,893	94.7%		94.7%		0.0%	\$277,893	94.7%
	Sullivan Communications Inc	\$41,250 \$0	16.3% 0.0%	\$0 \$0	0.0%	\$15,568 \$0	5.3% 0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Deta	nils: To		100.0%	\$144,000	57.0%	\$293,460			94.7%		0.0%	\$277,893	94.7%
	Contract SBE Go	al:		\$25,280	10.0%								
TEC Engineering	- Phase I & II The Banks Public - Professiona	Sarvicas											
	me: TEC Engineering (city)	\$32,215	100.0%	\$0	0.0%	\$27,821	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Deta			100.0%	\$0	0.0%	\$27,821	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Go	oai:		\$3,222	10.0%								
TEC Engineering	- Phase 3 The Banks Public - Professional Ser	vices											
Prin	me: TEC Engineering (city)	\$13,179	100.0%	\$0	0.0%	\$13,179	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Deta	hils: To	\$0 tal: \$13,179	0.0% <b>100.0%</b>	\$0 <b>\$0</b>	0.0%	\$0 <b>\$13,179</b>	0.0% <b>100.0%</b>	\$0 <b>\$0</b>	0.0%	\$0 <b>\$0</b>	0.0%	\$0 <b>\$0</b>	0.0% <b>0.0%</b>
	Contract SBE Go			\$1,318	10.0%	414/111		7-1				**!	
Torroson The D	onko Dublio - Drofessional Candosa												
Prin	anks Public - Professional Services ne: Terracon (city)	\$48,500	100.0%	\$0	0.0%	\$88,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Deta			100.0%	\$0	0.0%	\$88,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Go	oai:		\$4,850	10.0%	I							
Terracon - Phase	2 The Banks Public - Professional Services												
	ne: Terracon (city)	\$100,000	100.0%	\$0	0.0%	\$56,464	100.0%	\$0	0.0%		0.0%	\$0	0.0%
Contract D	ula:	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Deta	To	tal: \$100,000	100.0%	\$0	0.0%	\$56,464	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%

				January 1, 2008	through F	ebruary 28, 2019							
			Commit	ment					Actual S	Spend			
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	BE %	MBE \$ M	BE %	NBE \$ V	VBE %
•	Contract SBE Goal:			\$10,000	10.0%								•
	,												
Terracon - Phase 3	The Banks Public - Professional Services												
Prime:	Terracon	\$163,311	85.4%	\$0	0.0%	\$183,797	92.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Resource International	\$27,965	14.6%	\$27,965	14.6%	\$15,865	7.9%	\$15,865	7.9%	\$15,865	7.9%	\$15,865	7.9%
Contract Details:	Total:	\$191,276	100.0%	\$27,965	14.6%	\$199,662	100.0%	\$15,865	7.9%	\$15,865	7.9%	\$15,865	7.9%
	Contract SBE Goal:			\$19,128	10.0%							,	
				7									
Thelen Associates Ir	nc - The Banks Public - Professional Services												
	Thelen Associates Inc	\$12,112	74.9%	\$0	0.0%	\$62,595	93.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
111110.	Acuren/US Inspection Services	\$604	3.7%	\$0	0.0%	\$604	0.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Soil testing and Engineering	\$3,445	21.3%	\$3,445	21.3%	\$3,445	5.2%	\$3,445	5.2%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$16,161	100.0%	\$3,445	21.3%	\$66,644		\$3,445	5.2%	\$0	0.0%	\$0	0.0%
CONTIGOT DOTAILS	Contract SBE Goal:	ψ.σ/.σ.	100.070	\$1,616	10.0%	400/011	100.070	40/110	0.270	40	0.070	40	0.070
	CONTRACT SEE COUR.			Ψ1,010	10.070								
THP LTD - Phase LT	he Banks Public - Professional Services												
Prime:	THP LTD (county)	\$2,827,284	68.6%	\$0	0.0%	\$3,614,823	74.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Fille:	Arodect Code Consulting	\$2,827,284	0.1%	\$0	0.0%	\$3,614,823	0.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<del></del>	Burgess & Niple Inc	\$19,000	0.1%	\$0	0.0%	\$19,000	0.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<del></del>	DNK Architects	\$258,000	6.3%	\$258,000	6.3%	\$243,121	5.0%	\$243,121	5.0%	\$243,121	5.0%	\$0	0.0%
<del></del>	GBBN Architects	\$228,000	5.5%	\$258,000	0.0%	\$230,050	4.7%	\$243,121	0.0%	\$243,121	0.0%	\$0	0.0%
<del></del>	Heapy Engineering	\$542,000	13.1%	\$0	0.0%	\$519,830	10.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<del></del>	Kolar Design, Inc	\$50,000	1.2%	\$50,000	1.2%	\$50,000	1.0%	\$50,000	1.0%	\$0	0.0%	\$50,000	1.0%
<del></del>	McGill Smith Pushon, Inc	\$47,956	1.2%	\$50,000	0.0%	\$47,956	1.0%	\$50,000	0.0%	\$0	0.0%	\$50,000	0.0%
	Thelen Associates Inc	\$23,950	0.6%	\$0	0.0%	\$23,950	0.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Valu-Tech Engineering	\$58,000	1.4%	\$58,000	1.4%	\$43,000	0.9%	\$43,000	0.9%	\$43,000	0.9%	\$0	0.0%
	Walker Parking	\$66,875	1.6%	\$0,000	0.0%	\$66,875	1.4%	\$43,000	0.0%	\$43,000	0.0%	\$0	0.0%
	Walker Falking	\$00,873	0.0%	\$0	0.0%	\$00,873	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$4,124,215	100.0%	\$366,000	8.9%	\$4,861,755		\$336,121	6.9%	\$286.121	5.9%	\$50,000	1.0%
Contract Details.	Contract SBE Goal:		100.078	\$412,422	10.0%	\$4,001,733	100.078	\$330,121	0.776	\$200,121	3.776	\$30,000	1.078
	COITT act 3BE Goal.			\$41Z,4ZZ	10.076								
THRITH Phase 2.7	The Banks Public - Professional Services												
Prime:		\$5,218,464	100.0%	\$0	0.0%	\$2,096,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
FIIIIe.	THE LTD (county)	\$5,216,464	0.0%	\$0	0.0%	\$2,090,935	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0 \$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$5,218,464	100.0%	\$0	0.0%	\$2,096,935		\$0	0.0%	\$0	0.0%	\$0	0.0%
CONTRACT Details.		\$5,210,404	100.076	\$521,846	10.0%	\$2,070,733	100.076	<b>\$</b> 0	0.076	ΦU	0.076	<b>\$</b> U	0.076
	Contract SBE Goal:			\$521,840	10.0%								
TUDITO Dhace 2.7	The Banks Public - Professional Services												
		\$1,818,438	85.9%	\$0	0.0%	\$1,682,198	84.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Prime:		\$1,818,438	1.1%	\$0	0.0%		1.1%	\$0			0.0%	\$0	0.0%
	Burgess & Niple Inc					\$22,861			0.0%	\$0			
<u> </u>	Heapy Engineering Kolar Design, Inc	\$141,314 \$37,600	6.7% 1.8%	\$0 \$60,600	0.0% 2.9%	\$125,769 \$21,234	6.3% 1.1%	\$0 \$21,234	0.0%	\$0 \$0	0.0%	\$0 \$21,234	0.0%
	Valu-Tech Engineering	\$95,648	4.5%	\$60,600	0.0%	\$139,335	7.0%	\$21,234	0.0%	\$139,335	7.0%	\$21,234	0.0%
Contract Details:	Total:	\$2,117,000	100.0%	\$60,600	2.9%	\$1,991,397		\$21,234	1.1%	\$139,335	7.0%	\$21,234	1.1%
CONTRACT Details.	Contract SBE Goal:	\$2,117,000	100.076	\$211,700	10.0%	\$1,771,377	100.076	\$21,234	1.176	\$137,333	7.076	\$21,234	1.176
	Contract SBE Goal:			\$211,700	10.0%								
HDS Corp. The Bon	ks Public - Professional Services												
		¢247.012	100.0%	\$0	0.0%	¢200 017	88.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Prime:	URS Corp	\$267,912		\$0 \$0	0.0%	\$300,017				\$0 \$21,619			
	Thelen Associates Inc	\$0 \$0	0.0%	\$0 \$0	0.0%	\$21,619 \$17,973	6.4%	\$21,619 \$17,973	6.4% 5.3%		6.4% 0.0%	\$21,619	6.4% 0.0%
<b> </b>	Vivian Liambi & Associates, Inc	\$0 \$0	0.0%	\$0 \$0	0.0%	\$17,973 \$0	5.3%	\$17,973	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract D-4-11-	Total:			\$0 <b>\$0</b>									
Contract Details:		\$267,912	100.0%		0.0%	\$339,609	100.0%	\$39,592	11.7%	\$21,619	6.4%	\$21,619	6.4%
	Contract SBE Goal:			\$26,791	10.0%								
LIDC Corp. Dhc 0	The Banks Public - Professional Services												
		#220 CCC	00.401	4.0	0.001	#0/0 070	00.70	4.0	0.00(	امم	0.007	40	0.000
Prime:	URS Corp	\$339,892	89.1%	\$0	0.0%	\$363,073	89.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
-	Thelen Associates Inc	\$17,973	4.7%	#00 700	0.0%	\$17,973	4.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
-	Vivian Liambi & Associates, Inc	\$23,788	6.2%	\$23,788	6.2%	\$23,788	5.9%	\$23,788	5.9%	\$23,788	5.9%	\$0 \$0	0.0%
Control Dot "		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		0.0%
Contract Details:	Total:	\$381,653	100.0%	\$23,788	6.2%	\$404,834	100.0%	\$23,788	5.9%	\$23,788	5.9%	\$0	0.0%
	Contract SBE Goal:			\$38,165	10.0%								
	Contract Tatala	\$20 CCF 7CC	-	60 747 05 1	0.40/	#DE 0/4 44=1	100.004	62.404.451	12 40/	¢2.4E2.24C	0.40/	64 474 470	4.50/
	Contract Totals	\$29,825,733		\$2,717,854	9.1%	\$25,964,415	100.0%	\$3,401,456	13.1%	\$2,450,310	9.4%	\$1,174,170	4.5%

The Banks - Phase I & Phase II - Public Infrastructure Development Monthly Workforce Tracking Form  Monthly Workforce Summary Tracking Form (Hours)																			
						Monthly Wor	kforce Sum	mary Trackii	ng Form (Ho	urs)									
Contractor Name:	All Contractors Reporting Dates: January 1, 2008 to August 31, 2015																		
Date Submitted:		June 30, 2015																	
Job Categories Trade Employees		Total Employee Hours Worked Total Minority (Hours) Caucasian (Hours) African American Asian American Hispanic American Native America															American		
																	Native		
							Total %	Minority	Total %			American	Amerian	American	American	American	American	American	American
		Total Male		Total Female	Total %	Minority	Male	Female	Female	Caucasian	Caucasian	Male	Female	Male	Female	Male	Female	Male	Female
Job Categories Trade Employees	Total Hours	Hours	Total % Male	Hours	Female	Male Hours	Minority	Hours	Minority	Male Hours	Female Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours
Journey Workers	447,687.52	439,770.50	98.23%	7,917.02	1.77%	70,789.50	15.81%	2,649.14	0.59%	368,981.00	5,267.88	40,429.47	2,649.14	1,157.50	0.00	26,299.78	0.00	2,902.75	0.00
Apprentices	49,018.50	46,550.50	94.97%	2,468.00	5.03%	12,333.50	25.16%	909.50	1.86%	34,217.00	1,558.50	11,671.00	909.50	0.00	0.00	662.50	0.00	0.00	0.00
Helpers	17,420.25	16,163.75	92.79%	1,256.50	7.21%	2,825.75	16.22%	1,001.50	5.75%	13,338.00	255.00	1,803.50	1,001.50	0.00	0.00	291.75	0.00	730.50	0.00
Others	75,473.14	75,153.14	99.58%	320.00	0.42%	5,441.32	7.21%	6.50	0.01%	69,711.82	313.50	1,253.00	6.50	0.00	0.00	4,006.82	0.00	181.50	0.00
Grand Totals	589,599.41	577,637.89	97.97%	11,961.52	2.03%	91,390.07	15.50%	4,566.64	0.77%	486,247.82	7,394.88	55,156.97	4,566.64	1,157.50	0.00	31,260.85	0.00	3,814.75	0.00
Total Minority/Female	17.53%																		

 Minority Men
 15.50%

 Minority Women
 0.77%

 Total Combined Minority
 16.27%

 Minority Men
 15.50%

 Combined Women
 2.03%

 Total Minority/Female
 17.53%

# The Banks - Phase IIIA Public Infrastructure Development Monthly Workforce Tracking Form

Monthly Workforce Summary Tracking Form (Hours)

Contractor Name:				All Contracto	rs				Reporting Dates: J										
Date Submitted:			ı	December 31, 2	2015				Reporting D	ates:				July 10, 201	5 to Decemb	per 31, 2017			
		То	tal Employee H	lours Worked			Total Minori	ty (Hours)		Caucasia	an (Hours)	African American (Hours)			merican urs)	Hispanic . (Ho	American urs)	Eskimos,	American, Hawaiians ours)
Job Categories Trade Employees	Total Hours	Total Male Hours	Total % Male	Total Female Hours	Total Female %	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hours	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours
FOREPERSON	6,874.05	6,874.05	100.00%	0.00	0.00%	132.50	1.93%	0.00	0.00%	6,741.55	0.00	111.00	0.00	0.00	0.00	21.50	0.00	0.00	0.00
EQUIPMENT OPERATORS	8,451.50	8,451.50	100.00%	0.00	0.00%	102.50	1.21%	0.00	0.00%	8,349.00	0.00	54.00	0.00	0.00	0.00	48.50	0.00	0.00	0.00
MECHANICS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUCK DRIVERS	85.00	85.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IRONWORKERS	10,503.50	9,964.50	0.00%	539.00	0.00%	2,909.50	0.00%	287.00	0.00%	7,055.00	252.00	2,745.50	287.00	0.00	0.00	84.00	0.00	80.00	0.00
CARPENTERS	26,167.00	26,167.00	100.00%	0.00	0.00%	4,643.75	17.75%	0.00	0.00%	21,523.25	0.00	1,623.00	0.00	947.00	0.00	972.75	0.00	1,101.00	0.00
CEMENT MASONS(and CONCRETE FINISHERS)	5,468.50	5,443.00	100.47%	25.50	0.47%	1,236.50	22.61%	16.50	0.30%	4,206.50	9.00	1,236.50	16.50	0.00	0.00	0.00	0.00	0.00	0.00
ELECTRICIANS	7,475.00	7,475.00	100.00%	0.00	0.00%	142.00	1.90%	0.00	0.00%	7,333.00	0.00	72.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
PIPEFITTER/PLUMBERS	3,573.50	3,573.50	100.00%	0.00	0.00%	8.00	0.22%	0.00	0.00%	3,565.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAINTERS	2,648.75	2,648.75	0.00%	0.00	0.00%	724.00	0.00%	0.00	0.00%	1,924.75	0.00	724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LABORERS-SEMI SKILLED	22,158.75	22,122.50	100.16%	36.25	0.16%	3,836.50	17.31%	36.25	0.16%	18,286.00	0.00	1,865.75	36.25	0.00	0.00	1,636.50	0.00	334.25	0.00
LABORERS-UNSKILLED	6,738.50	6,738.50	100.00%	0.00	0.00%	387.50	5.75%	0.00	0.00%	6,351.00	0.00	387.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS	100,144.05	99,543.30	99.40%	600.75	0.60%	14,122.75	14.10%	339.75	0.34%	85,420.55	261.00	8,827.25	339.75	1,017.00	0.00	2,763.25	0.00	1,515.25	0.00

 Minority Men
 14.10%

 Minority Women
 0.34%

 Total Combined Minority
 14.44%

 Minority Men
 14.10%

 Combined Women
 0.60%

 Total Minority/Female
 14.70%

		To	otal Employee H	lours Worked	Total Minority (Hours)				Caucasian (Hours)		African American (Hours)		s) Asian American (Hours)		) Hours		Native At	nencan, Iawaiians	
	Total Hours	Total Male Hours	Total % Male	Total Female Hours	Total Female %	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hours	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours
Grand Totals Phase I & II	589,599.41	577,637.89	97.97%	11,961.52	2.03%	91,390.07	15.50%	4,566.64	0.77%	486,247.82	7,394.88	55,156.97	4,566.64	1,157.50	0.00	31,260.85	0.00	3,814.75	0.00
Grand Totals Phase III	100,144.05	99,543.30	99.40%	600.75	0.60%	14,122.75	14.10%	339.75	0.34%	85,420.55	261.00	8,827.25	339.75	1,017.00	0.00	2,763.25	0.00	1,515.25	0.00
Total Project Hours	689,743.46	677,181.19	98.18%	12,562.27	1.82%	105,512.82	15.30%	4,906.39	0.71%	571,668.37	7,655.88	63,984.22	4,906.39	2,174.50	0.00	34,024.10	0.00	5,330.00	0.00

 Total Minority Men
 15.30%

 Total Minority Women
 0.71%

 Total Combined Minority
 16.01%

 Total Minority Men
 15.30%

 Total Combined Women
 1.82%

 Total Minority/Female
 17.12%

# **Attachment D**

				The Ba	anks –					olic Infr Trackin			/elopr	nent					
Contractor Name:									Trade C	ontract: #29	, #30 & #31					Form W	/F-01		
All Contractor  Date Submitted: S		015							Reportin	ng Dates: F	rom Sent	ember 1, 20	08 Το Δι	inust 31	2015	l n	repared: :9	1/22/15	
Contact Person: D	•	010							reportii	ig Dutes. 1	тотт осрг		00 10 A	agust 01,		Υ'	cparcao	722/10	
Telephone Numbe	er: (513) 554	-4012							Email:	deana@ellir	gtonmanag	ement.com							
							1	The Bar	ıks Wo	rkforce									
Job Category Trade Employees			Worked (Hours) (Hours) (Hours) (Hours)															American ours)	
	Total	Male	Total % M	Female	Total % F	Male	Total % M	Female	Total % F	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Journey Workers	447687.52	439770.50	98.23%	7917.02	1.77%	70789.50	15.81%	2649.14	0.59%	368981.00	5267.88	40429.47	2649.14	1157.50	0.00	26299.78	0.00	2902.75	0.00
Apprentices	49018.50	46550.50	94.97%	2468.00	5.03%	12333.50	25.16%	909.50	1.86%	34217.00	1558.50	11671.00	909.50	0.00	0.00	662.50	0.00	0.00	0.00
Helpers	17420.25	16163.75	92.79%	1256.50	7.21%	2825.75	16.22%	1001.50	5.75%	13338.00	255.00	1803.50	1001.50	0.00	0.00	291.75	0.00	730.50	0.00
Others	75473.14	75153.14	99.58%	320.00	0.42%	5441.32	7.21%	6.50	0.01%	69711.82	313.50	1253.00	6.50	0.00	0.00	4006.82	0.00	181.50	0.00
Grand Totals	589599.41	577637.89	97.97%	11961.52	2.03%	91390.07	15.50%	4566.64	0.77%	486247.82	7394.88	55156.97	4566.64	1157.50	0.00	31260.85	0.00	3814.75	0.00
Total Min./Female			17.53%																

Minority Men 15.50%
Minority Women 0.77%
Total Combined Minority 16.27%

Minority Men 15.50%
Combined Women 2.03%

Total Minority/Female 17.53%



# The Banks - Public Infrastructure Development Monthly Workforce Tracking Form

# **Monthly Workforce Summary Tracking Form (Hours)**

Contractor Name:	All Contractors		
Date Submitted:	December 31, 2017		
Contact Person:	Andra Conaty	Reporting Dates:	July 10, 2015 to December 31, 2017
Telephone Number:	(513) 946-3894	Email:	andra.conaty@hamilton-co.org

### The Banks Workforce

		Total E	Employee H	ours Work	ed	Total Minority (Hours)				Caucasia	an (Hours)	African American (Hours)		Asian American (Hours)		Hispanic American (Hours)		Native American, Eskimos, Hawaiian (Hours)	
Job Categories Trade Employees	Total Hours	Total Male Hours	Total % Male	Total Female Hours	Total Female %	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hours	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours
FOREPERSON	6,874.05	6,874.05	100.00%	0.00	0.00%	132.50	1.93%	0.00	0.00%	6,741.55	0.00	111.00	0.00	0.00	0.00	21.50	0.00	0.00	0.00
EQUIPMENT OPERATORS	8,451.50	8,451.50	100.00%	0.00	0.00%	102.50	1.21%	0.00	0.00%	8,349.00	0.00	54.00	0.00	0.00	0.00	48.50	0.00	0.00	0.00
MECHANICS	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUCK DRIVERS	85.00	85.00	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IRONWORKERS	10,503.50	9,964.50	94.87%	539.00	5.13%	2,909.50	27.70%	287.00	2.73%	7,055.00	252.00	2,745.50	287.00	0.00	0.00	84.00	0.00	80.00	0.00
CARPENTERS	26,167.00	26,167.00	100.00%	0.00	0.00%	4,643.75	17.75%	0.00	0.00%	21,523.25	0.00	1,623.00	0.00	947.00	0.00	972.75	0.00	1,101.00	0.00
CEMENT MASONS(and CONCRETE FINISHERS)	5,468.50	5,443.00	99.53%	25.50	0.47%	1,236.50	22.61%	16.50	0.30%	4,206.50	9.00	1,236.50	16.50	0.00	0.00	0.00	0.00	0.00	0.00
ELECTRICIANS	7,475.00	7,475.00	100.00%	0.00	0.00%	142.00	1.90%	0.00	0.00%	7,333.00	0.00	72.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
PIPEFITTER/PLUMBERS	3,573.50	3,573.50	100.00%	0.00	0.00%	8.00	0.22%	0.00	0.00%	3,565.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAINTERS	2,648.75	2,648.75	100.00%	0.00	0.00%	724.00	27.33%	0.00	0.00%	1,924.75	0.00	724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LABORERS-SEMI SKILLED	22,158.75	22,122.50	99.84%	36.25	0.16%	3,836.50	17.31%	36.25	0.16%	18,286.00	0.00	1,865.75	36.25	0.00	0.00	1,636.50	0.00	334.25	0.00
LABORERS-UNSKILLED	6,738.50	6,738.50	100.00%	0.00	0.00%	387.50	5.75%	0.00	0.00%	6,351.00	0.00	387.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS	100,144.05	99,543.30	99.40%	600.75	0.60%	14,122.75	14.10%	339.75	0.34%	85,420.55	261.00	8,827.25	339.75	1,017.00	0.00	2,763.25	0.00	1,515.25	0.00

 Minority Men
 14.10%

 Minority Women
 0.34%

 Total Combined Minority
 14.44%

 Minority Men
 14.10%

 Combined Women
 0.60%

 Total Minority/Female
 14.70%