The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report

					1/1/2008	tnrougn 12	/31/2021							
1	Vendor Information			Commit						Actual				
Contract	Vendor Name		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE % MBE \$	ı	MBE %	WBE \$	WBE %
General Trades TC-01	HGC Construction Company		\$50,900	100.0%	\$50,900	100.0%	\$41,206	100.0%	\$41,206					
		Total	\$50,900	100.0%	\$50,900	100.0%	\$41,206	100.0%	\$41,206	0.0%	\$0	0.0%	\$0	0.0%
	Vendor Information			Commit	ment					Actual				
Contract	Vendor Name		Total \$			SBE %	Total \$	Total %	SBE \$	SBE % MBE \$	ı	MBE %	WBE \$	WBE %
					•		·						·	
Demolition TC-02	Evans		\$534,600	82.5%			\$545,493	82.8%						
	Armrel Byrnes		\$92,000	14.2%	\$92,000	14.2%	\$92,000	14.0%	\$92,000	14.0%			\$92,000	14.0%
	TesTech, Inc.		\$21,400	3.3%	\$21,400	3.3%	\$21,400	3.2%			\$21,400	3.2%		
		Total	\$648,000	100.0%	\$113,400	17.5%	\$658,893	100.0%	\$113,400	17.2%	\$21,400	3.2%	\$92,000	14.0%
	Vendor Information			Commit	ment					Actual				
Contract	Vendor Name		Total \$			SBE %	Total \$	Total %	SBE \$	SBE % MBE \$	ı	MBE %	WBE \$	WBE %
Auger Cast Piles TC-05	Richard Goettle Inc.		\$378,491	74.9%	\$0		\$330,185							
	Addison Trucking		\$10,000	2.0%	\$10,000	1.98%		2.2%		2.2%			\$10,000	2.2%
	Hilltop Concrete		\$114,858	22.7%	\$0	0.00%	· · · · · · · · · · · · · · · · · · ·	25.1%						
	Xtreme Reinforcing, Inc.		\$1,651	0.3%	\$1,651	0.33%		0.4%		0.4%				
	,	Total	\$505,000	100.0%	\$11,651	2.3%	. ,	100.0%		2.6%	\$0	0.0%	\$10,000	2.2%
	Vandau Tufaumakian		, ,	Commit	•					Actual				
Contract	Vendor Information Vendor Name		Total \$			SBE %	Total \$	Total %	SBE \$	SBE % MBE \$		MBE %	WBE \$	WBE %
Auger Cast Piles TC-07	Richard Goettle Inc		\$2,150,000	51.2%	\$0		\$2,173,162			SDE 70 PIDE \$		MDE 70	WDE \$	WDE 90
Auger Cast Files 1C-07	Addison Trucking		\$110,000	2.6%	\$110,000	3%		2.6%		2.6%			\$110,000	2.6%
	Ashcraft Sand & Gravel		\$10,000	0.2%	\$10,000	0%	. ,	0.5%					\$110,000	2.0 /0
	Harrison Concrete		\$1,100,000	26.2%	\$1,100,000	26%	. ,	25.6%						
	TesTech, Inc.		\$150,000	3.6%	\$150,000	4%		3.6%			\$150,000	3.6%		
	Xtreme Reinforcing, Inc.		\$680,000	16.2%	\$680,000	16%		15.9%			\$130,000	3.0 /0		
	Attende Reinfording, Inc.	Total	\$4,200,000	100.0%	\$2,050,000	48.8%		100.0%			\$150,000	3.6%	\$110,000	2.6%
		Total	\$ 1 ,200,000	•		TO:0 /0	\$ 7 ,203,377	100.0 /0	\$2,030,763		\$130,000	J.U /0	\$110,000	2.0 /0
Construent	Vendor Information		T-1-1 A	Commit		CDE 0/	Total A	T-1-10/	CDE A	Actual		MDE 0/	WDF A	MADE O
Contract Place/Finish Concrete TC-09	Vendor Name		Total \$ \$716,913	Total % 30.5%	SBE \$	SBE %	Total \$ \$1,365,648	Total % 53.7%		SBE % MBE \$		MBE %	WBE \$	WBE %
Place/Fillish Concrete 1C-09	Maxim Crane Works		\$21,560	0.9%	\$0 \$0	0.0%		JJ.770						
	National Fence Company		\$11,083	0.5%	\$0 \$0	0.0%								
	Northside Supply & Services		\$360,000	15.3%	\$360,000	15.3%		14.3%	\$364,787	14.3%				
	Richard Goettle Inc.		4500,000	10.0/0		10.0/0		11.5/0	Ψ30 1,7 07	11.5/0	\$364 787	14 3%		
			\$850,000		4000,000		\$304,767				\$364,787	14.3%		
			\$850,000 \$378 553	36.2%				31.6%	\$804.830	31.6%	\$364,787	14.3%		
	RJ Beischel		\$378,553	36.2% 16.1%	\$378,553	16.1%	\$804,830	31.6% 0.3%			\$364,787	14.3%		
		Total	\$378,553 \$8,891	36.2% 16.1% 0.4%	\$378,553 \$8,891	16.1% 0.4%	\$804,830 \$8,891	0.3%	\$8,891	0.3%				0.0%
	RJ Beischel Sauerwein Welding, Inc.	Total	\$378,553	36.2% 16.1% 0.4% 100.0%	\$378,553 \$8,891 \$747,444	16.1%	\$804,830 \$8,891	0.3%	\$8,891	0.3% 46.3%	\$364,787 \$364,787	14.3% 14.3%		0.0%
Contract	RJ Beischel Sauerwein Welding, Inc. Vendor Information		\$378,553 \$8,891 \$2,347,000	36.2% 16.1% 0.4% 100.0%	\$378,553 \$8,891 \$747,444 ment	16.1% 0.4% 31.8%	\$804,830 \$8,891 \$2,544,157	0.3% 100.0%	\$8,891 \$1,178,509	0.3% 46.3% Actual	\$364,787	14.3%	\$0	
Contract Auger Cast Piles TC-10	RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name		\$378,553 \$8,891 \$2,347,000 Total \$	36.2% 16.1% 0.4% 100.0% Commit	\$378,553 \$8,891 \$747,444 ment	16.1% 0.4% 31.8%	\$804,830 \$8,891 \$2,544,157 Total \$	0.3% 100.0% Total %	\$8,891 \$1,178,509 SBE \$	0.3% 46.3%	\$364,787		\$0	0.0% WBE %
Contract Auger Cast Piles TC-10	RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc.		\$378,553 \$8,891 \$2,347,000 Total \$ \$503,000	36.2% 16.1% 0.4% 100.0% Commit Total % 87.0%	\$378,553 \$8,891 \$747,444 Ement SBE \$	16.1% 0.4% 31.8% SBE %	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495	0.3% 100.0% Total % 81.2%	\$8,891 \$1,178,509 SBE \$	0.3% 46.3% Actual SBE % MBE \$	\$364,787	14.3%	\$0 WBE \$	WBE %
	RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking		\$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000	36.2% 16.1% 0.4% 100.0% Commit Total % 87.0% 1.7%	\$378,553 \$8,891 \$747,444 ment SBE \$	16.1% 0.4% 31.8% SBE %	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000	0.3% 100.0% Total % 81.2% 1.9%	\$8,891 \$1,178,509 SBE \$ \$10,000	0.3% 46.3% Actual SBE % MBE \$	\$364,787	14.3% MBE %	\$0 WBE \$	
	RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete		\$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000	36.2% 16.1% 0.4% 100.0% Commit Total % 87.0% 1.7% 2.6%	\$378,553 \$8,891 \$747,444 ment SBE \$ \$10,000 \$15,000	16.1% 0.4% 31.8% SBE % 1.73% 2.60%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825	0.3% 100.0% Total % 81.2% 1.9% 7.1%	\$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825	0.3% 46.3% Actual SBE % MBE \$ 1.9% 7.1%	\$364,787	14.3%	\$0 WBE \$	WBE %
	RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking		\$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000 \$50,000	36.2% 16.1% 0.4% 100.0% Commit Total % 87.0% 1.7% 2.6% 8.7%	\$378,553 \$8,891 \$747,444 Ement SBE \$ \$10,000 \$15,000 \$50,000	16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000	0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7%	\$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000	0.3% 46.3% Actual SBE % MBE \$ 1.9% 7.1% 9.7%	\$364,787 \$36,825	14.3% MBE % 7.1%	\$0 WBE \$ \$10,000	WBE % 1.9%
	RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc.		\$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000	36.2% 16.1% 0.4% 100.0% Commit Total % 87.0% 1.7% 2.6% 8.7% 100.0%	\$378,553 \$8,891 \$747,444 ment SBE \$ \$10,000 \$15,000 \$50,000 \$75,000	16.1% 0.4% 31.8% SBE % 1.73% 2.60%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000	0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7%	\$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000	0.3% 46.3% Actual SBE % MBE \$ 1.9% 7.1% 9.7% 18.8%	\$364,787	14.3% MBE %	\$0 WBE \$ \$10,000	WBE % 1.9%
Auger Cast Piles TC-10	RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information	Total	\$378,553 \$8,891 \$2,347,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000	36.2% 16.1% 0.4% 100.0% Commit Total % 87.0% 1.7% 2.6% 8.7% 100.0%	\$378,553 \$8,891 \$747,444 ment SBE \$ \$10,000 \$15,000 \$50,000 \$75,000	16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320	0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0%	\$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825	0.3% 46.3% Actual SBE % MBE \$ 1.9% 7.1% 9.7% 18.8% Actual	\$364,787 \$36,825 \$36,825	14.3% MBE % 7.1%	\$0 WBE \$ \$10,000 \$10,000	1.9%
Auger Cast Piles TC-10 Contract	RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name	Total	\$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000 \$50,000 \$578,000	36.2% 16.1% 0.4% 100.0% Commit Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commit Total %	\$378,553 \$8,891 \$747,444 ment SBE \$ \$10,000 \$15,000 \$50,000 \$75,000	16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320	0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0%	\$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825	0.3% 46.3% Actual SBE % MBE \$ 1.9% 7.1% 9.7% 18.8%	\$364,787 \$36,825 \$36,825	14.3% MBE % 7.1%	\$0 WBE \$ \$10,000 \$10,000	WBE % 1.9%
Auger Cast Piles TC-10	RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information	Total	\$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000 \$50,000 \$578,000	36.2% 16.1% 0.4% 100.0% Commit Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commit Total % 100.0%	\$378,553 \$8,891 \$747,444 Ement SBE \$ \$10,000 \$15,000 \$50,000 \$75,000	16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$	0.3% 100.0% Total % 1.9% 7.1% 9.7% 100.0%	\$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825	0.3% 46.3% Actual SBE % MBE \$ 1.9% 7.1% 9.7% 18.8% Actual SBE % MBE \$	\$364,787 \$36,825 \$36,825	14.3% MBE % 7.1% 7.1% MBE %	\$10,000 \$10,000	1.9% 1.9% WBE %
Auger Cast Piles TC-10 Contract	RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel	Total	\$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000 \$50,000 \$578,000	36.2% 16.1% 0.4% 100.0% Commit Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commit Total % 100.0%	\$378,553 \$8,891 \$747,444 Ement SBE \$ \$10,000 \$15,000 \$50,000 \$75,000	16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$	0.3% 100.0% Total % 1.9% 7.1% 9.7% 100.0%	\$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825	0.3% 46.3% Actual SBE % MBE \$ 1.9% 7.1% 9.7% 18.8% Actual SBE % MBE \$	\$364,787 \$36,825 \$36,825	14.3% MBE % 7.1%	\$10,000 \$10,000	1.9% 1.9% WBE %
Auger Cast Piles TC-10 Contract Resteel Material TC-11	RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information	Total	\$378,553 \$8,891 \$2,347,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000 \$523,910	36.2% 16.1% 0.4% 100.0% Commit Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commit Total % 100.0% Commit Total % Commit	\$378,553 \$8,891 \$747,444 ment SBE \$ \$10,000 \$15,000 \$50,000 \$75,000	16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE %	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615	0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0% Total % 100.0%	\$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825 SBE \$	0.3% 46.3% Actual SBE % MBE \$ 1.9% 7.1% 9.7% 18.8% Actual SBE % MBE \$	\$364,787 \$36,825 \$36,825	14.3% MBE % 7.1% 7.1% MBE %	\$0 WBE \$ \$10,000 WBE \$	1.9% 1.9% WBE % 0.0%
Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract	RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Information Vendor Name	Total	\$378,553 \$8,891 \$2,347,000 \$503,000 \$10,000 \$15,000 \$578,000 \$578,000 \$578,000 \$523,910	36.2% 16.1% 0.4% 100.0% Commit Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commit Total % 100.0% Commit Total % Commit	\$378,553 \$8,891 \$747,444 ment SBE \$ \$10,000 \$15,000 \$50,000 \$75,000 ment SBE \$	16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE % 0.0%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615	0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0% Total % 100.0% Total %	\$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825 SBE \$	0.3% 46.3% Actual SBE % MBE \$ 1.9% 7.1% 9.7% 18.8% Actual SBE % MBE \$ 0.0% Actual SBE % MBE \$	\$364,787 \$36,825 \$36,825	14.3% MBE % 7.1% 7.1% MBE %	\$0 WBE \$ \$10,000 WBE \$	1.9% 1.9% WBE % WBE %
Auger Cast Piles TC-10 Contract Resteel Material TC-11	RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information	Total	\$378,553 \$8,891 \$2,347,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000 \$578,000 \$523,910 \$523,910	36.2% 16.1% 0.4% 100.0% Commit Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commit Total % 100.0% Commit Total % 100.0% 100.0%	\$378,553 \$8,891 \$747,444 ment SBE \$ \$10,000 \$15,000 \$50,000 \$75,000 ment SBE \$ \$0 ment	16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE % 0.0%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615	0.3% 100.0% Total % 1.9% 7.1% 9.7% 100.0% Total % 100.0% Total % 100.0%	\$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825 SBE \$ \$0	0.3% 46.3% Actual SBE % MBE \$ 1.9% 7.1% 9.7% 18.8% Actual SBE % MBE \$ 0.0% Actual SBE % MBE \$	\$364,787 \$36,825 \$36,825	14.3% MBE % 7.1% 7.1% MBE % 0.0% MBE %	\$10,000 \$10,000 \$10,000 WBE \$ \$0	1.9% 1.9% 0.0% WBE % 100.0%
Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract	RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc.	Total	\$378,553 \$8,891 \$2,347,000 \$503,000 \$10,000 \$15,000 \$578,000 \$578,000 \$578,000 \$523,910	36.2% 16.1% 0.4% 100.0% Commit Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commit Total % 100.0% 100.0% 100.0% 100.0%	\$378,553 \$8,891 \$747,444 Ement SBE \$ \$10,000 \$15,000 \$50,000 \$75,000 Ement SBE \$ \$0 Ement SBE \$	16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE % 0.0%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615	0.3% 100.0% Total % 1.9% 7.1% 9.7% 100.0% Total % 100.0% Total % 100.0%	\$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825 SBE \$ \$0	0.3% 46.3% Actual SBE % MBE \$ 1.9% 7.1% 9.7% 18.8% Actual SBE % MBE \$ 0.0% Actual SBE % MBE \$ 100% 100.0%	\$364,787 \$36,825 \$36,825	14.3% MBE % 7.1% 7.1% MBE %	\$10,000 \$10,000 \$10,000 WBE \$ \$0	1.9% 1.9% 0.0% WBE % 100.0%
Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12	RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc.	Total	\$378,553 \$8,891 \$2,347,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000 \$523,910 \$523,910 \$170,000 \$170,000	36.2% 16.1% 0.4% 100.0% Commit Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commit Total % 100.0% 100.0% Commit Total % Commit	\$378,553 \$8,891 \$747,444 Ement SBE \$ \$10,000 \$15,000 \$50,000 \$75,000 Ement SBE \$ \$0 Ement SBE \$	16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE % 0.0% SBE % 100.0%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615	0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0% Total % 100.0% Total % 100.0% 100.0%	\$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825 SBE \$ \$0 SBE \$	0.3% 46.3% Actual SBE % MBE \$ 1.9% 7.1% 9.7% 18.8% Actual SBE % MBE \$ 0.0% Actual SBE % MBE \$ 100% Actual Actual	\$364,787 \$36,825 \$36,825 \$0	14.3% MBE % 7.1% MBE % 0.0% MBE %	\$10,000 \$10,000 \$10,000 WBE \$ \$0 WBE \$ \$202,917 \$202,917	1.9% 1.9% 0.0% WBE % 100.0% 100.0%
Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12 Contract	RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc. Vendor Information Vendor Name Vendor Information	Total	\$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000 \$50,000 \$578,000 Total \$ \$523,910 \$523,910 Total \$ \$170,000 \$170,000	36.2% 16.1% 0.4% 100.0% Commit Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commit Total % 100.0% 100.0% Commit Total % 100.0% Commit Total %	\$378,553 \$8,891 \$747,444 Ement SBE \$ \$10,000 \$15,000 \$50,000 \$75,000 Ement SBE \$ \$0 Ement SBE \$	16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE % 0.0%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 \$202,917 \$202,917	0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0% Total % 100.0% Total % 100.0% Total % Total %	\$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825 SBE \$ \$0 SBE \$	0.3% 46.3% Actual SBE % MBE \$ 1.9% 7.1% 9.7% 18.8% Actual SBE % MBE \$ 0.0% Actual SBE % MBE \$ 100% 100.0%	\$364,787 \$36,825 \$36,825 \$0	14.3% MBE % 7.1% 7.1% MBE % 0.0% MBE %	\$10,000 \$10,000 \$10,000 WBE \$ \$0 WBE \$ \$202,917 \$202,917	1.9% 1.9% 0.0% WBE % 100.0%
Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12	RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc. Vendor Information Vendor Name Maxim Crane Works	Total	\$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000 \$50,000 \$578,000 \$523,910 \$523,910 Total \$ \$170,000 \$170,000 \$170,000	36.2% 16.1% 0.4% 100.0% Commit Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commit Total % 100.0% 100.0% Commit Total % 100.0% 100.0% Commit Total % 100.0% 100.0% 100.0% 84.2%	\$378,553 \$8,891 \$747,444 Ement SBE \$ \$10,000 \$15,000 \$50,000 \$75,000 Ement SBE \$ \$0 Ement SBE \$	16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE % 100.0% SBE %	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 \$202,917 \$202,917	0.3% 100.0% Total % 1.9% 7.1% 9.7% 100.0% Total % 100.0% Total % 100.0% Total % 100.0%	\$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825 SBE \$ \$0 SBE \$	0.3% 46.3% Actual SBE % MBE \$ 1.9% 7.1% 9.7% 18.8% Actual SBE % MBE \$ 0.0% Actual SBE % MBE \$ 100% Actual SBE % MBE \$	\$364,787 \$36,825 \$36,825 \$0	14.3% MBE % 7.1% 7.1% MBE % 0.0% MBE %	\$0 WBE \$ \$10,000 \$10,000 WBE \$ \$0 WBE \$ \$202,917 \$202,917	1.9% 1.9% 0.0% WBE % 100.0% 100.0%
Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12 Contract	RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc. Vendor Information Vendor Name Vendor Information	Total	\$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000 \$50,000 \$578,000 Total \$ \$523,910 \$523,910 Total \$ \$170,000 \$170,000	36.2% 16.1% 0.4% 100.0% Commit Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commit Total % 100.0% 100.0% Commit Total % 100.0% 100.0% Commit Total % 100.0% 100.0% 100.0%	\$378,553 \$8,891 \$747,444 Ement SBE \$ \$10,000 \$15,000 \$50,000 \$75,000 Ement SBE \$ \$0 Ement SBE \$	16.1% 0.4% 31.8% SBE % 1.73% 2.60% 8.65% 13.0% SBE % 100.0% 100.0% SBE % 15.8%	\$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 \$202,917 \$202,917 \$202,917	0.3% 100.0% Total % 1.9% 7.1% 9.7% 100.0% Total % 100.0% Total % 100.0% Total % 100.0% Total % 100.0% 100.0%	\$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000 \$96,825 SBE \$ \$0 SBE \$ \$202,917 \$202,917	0.3% 46.3% Actual SBE % MBE \$ 1.9% 7.1% 9.7% 18.8% Actual SBE % MBE \$ 0.0% Actual SBE % MBE \$ 100% 100.0% Actual SBE % MBE \$ 21.6%	\$364,787 \$36,825 \$36,825 \$0	14.3% MBE % 7.1% MBE % 0.0% MBE %	\$0 WBE \$ \$10,000 \$10,000 WBE \$ \$0 WBE \$ \$202,917 \$202,917	1.9% 1.9% 0.0% WBE % 100.0% WBE %

The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report 1/1/2008 through 12/31/2021

	_			1/1/2008	through 12	/31/2021							
	Vendor Information		Commi	tment					Actual				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$ T	Total %	SBE \$	SBE % MBE \$		MBE %	WBE \$	WBE %
Support Deck Forming TC-14	Gateway Concrete Forming Services,	\$207,800	75.6%			\$215,644	76.2%						
	Rod-Techs	\$67,200		\$67,200	24.4%		23.8%		23.8%	\$67,200	23.8%		
	Tot				24.4%		100.0%			\$67,200	23.8%		0.0%
		Ψ	I	, , ,		7-0-7011		701/200		701/200			
	Vendor Information		Commi						Actual				
Contract	Vendor Name								SBE % MBE \$			WBE \$	WBE %
Pump/Place/Finish TC-15	Jostin Concrete Construction, Inc.	\$202,500		\$202,500	96.7%		96.4%		96.4%	\$198,992	96.4%		
	Brewster Pumping, LLC	\$7,000		\$0	0%		3.6%			\$7,500	3.6%		
	Tot	al \$209,500	100.0%	\$202,500	96.7%	\$206,492	100.0%	\$198,992	96.4%	\$206,492	100.0%	\$0	0.0%
	Vendor Information		Commi	tment					Actual				
Contract	Vendor Name	Total \$			SBE %	Total \$ T	Total %	SBE \$	SBE % MBE \$		MBE %	WBE \$	WBE %
Underground Plumbing and	Nelson Stark Construction Co.	\$1,039,457	83.9%		-	\$1,000,981	80.8%	•					
Site Utilities TC-16	B&C Nationwide	\$100,000	8.1%	\$100,000	8.1%		9.1%		9.1%	\$112,262	9.1%		
	R. Kelly, Inc.	\$100,000	8.1%		8.1%		10.2%		10.2%	\$126,132	10.2%		
	Tot				16.1%		100.0%		19.2%	\$238,394	19.2%		0.0%
		μ. <u>ψ.,233,437</u>	•		10:1 /0	Ψ <u>1</u> ,233,373		Ψ230,33 T		\$250,55T	1312 70	30	0.0 /
Combinant	Vendor Information	Total d	Commi		CDE 0/	Takal d	Fotol O/	CDE A	Actual		MDE 04	WDE &	WDE O
Contract	Vendor Name	Total \$						•	SBE % MBE \$		MBE %	WBE \$	WBE %
Electric TC-17	Ginter Electrical Contractors	\$104,820		\$104,820	85.1%		90.0%		90.0%				
	Bluegrass Excavation & Construction	\$18,380		440400	OF 401	\$19,180	10.0%		00.007		6.00:	1.5	
	Tot	al \$123,200	100.0%	\$104,820	85.1%	\$192,602	100.0%	\$173,422	90.0%	\$0	0.0%	\$0	0.0%
	Vendor Information		Commi	tment					Actual				
Contract	Vendor Name	Total \$			SBE %	Total \$ T	Total %	SBE \$	SBE % MBE \$		MBE %	WBE \$	WBE %
Architectural, HVAC and	Monarch	\$995,527	35.7%	\$0	-	\$1,920,921	70.3%						
Electrical TC-21	C. A. Threatts & Sons, Inc.	\$79,650			2.9%		2.6%		2.6%	\$71,685	2.6%	\$71,685	2.6%
	Custom Glass & Glazing, LLC	\$110,000	i e		3.9%		3.6%		3.6%	ψ, 1,005	2.070	ψ, 1,005	2.07
	McCool Plaster and Drywall, Inc.	\$113,200			4.1%		3.6%		3.6%				
	Nelson Stark Construction Co.	\$72,000			0.0%		3.070	φ33,300	3.0 70				
	Perry Interiors, Inc.	\$2,800			0.1%		0.1%	\$2,800	0.1%			\$2,800	0.1%
	Project Skills, Inc.	\$44,680			1.6%		1.7%		1.7%			\$2,000	0.170
	Rod Techs	\$504,456			18.1%		17.8%		17.8%	¢407 126	17.8%		
				\$504,456			17.8%	\$487,136	17.0%	\$487,136	17.8%		
	Signature Control Systems, LLC	\$822,437	29.5%		0.0%			±7.244	0.20/	+7.244	0.20/		
	Speedy Maintenance Service, LLC	\$42,250	1.5%		1.5%		0.3%		0.3%	\$7,244	0.3%		
	Tot	al \$2,787,000	100.0%	\$897,036	32.2%	\$2,734,086	100.0%	\$813,165	29.7%	\$566,065	20.7%	\$74,485	2.7%
	Vendor Information					T=111							
Contract	Vendor Information		Commi	tment		Ţ <i>_</i>			Actual				
		Total \$			SBE %		fotal %				MBE %	WBE \$	WBE %
HVAC TC-22	Vendor Name	Total \$ \$830,000	Total %	SBE \$	SBE %	Total \$ T		SBE \$	Actual SBE % MBE \$		MBE %	WBE \$	WBE %
HVAC TC-22	Vendor Name Peck Hannaford and Briggs	\$830,000	Total % 62.4%	SBE \$ \$0		Total \$ T	62.8%	SBE \$	SBE % MBE \$				WBE %
HVAC TC-22	Vendor Name Peck Hannaford and Briggs R. Kelly, Inc.	\$830,000 \$500,000	Total % 62.4% 37.6%	\$500,000	37.6%	Total \$ T \$843,729 \$500,000	62.8% 37.2%	SBE \$ \$500,000	SBE % MBE \$	\$500,000	37.2%		
HVAC TC-22	Vendor Name Peck Hannaford and Briggs R. Kelly, Inc. Tot	\$830,000 \$500,000	Total % 62.4% 37.6% 100.0%	\$500,000 \$500,000		Total \$ T \$843,729 \$500,000	62.8%	SBE \$ \$500,000	37.2% 37.2%		37.2%		
	Vendor Name Peck Hannaford and Briggs R. Kelly, Inc. Tot Vendor Information	\$830,000 \$500,000 al \$1,330,000	Total % 62.4% 37.6% 100.0%	\$BE \$ \$0 \$500,000 \$500,000 tment	37.6% 37.6%	Total \$ T \$843,729 \$500,000 \$1,343,729	62.8% 37.2% 100.0%	\$500,000 \$500,000	37.2% 37.2% Actual	\$500,000 \$500,000	37.2% 37.2%	\$0	0.0%
Contract	Vendor Name Peck Hannaford and Briggs R. Kelly, Inc. Tot Vendor Information Vendor Name	\$830,000 \$500,000 al \$1,330,000 Total \$	Total % 62.4% 37.6% 100.0% Commi	\$500,000 \$500,000 tment \$BE \$	37.6%	Total \$ T \$843,729 \$500,000 \$1,343,729	62.8% 37.2% 100.0% Fotal %	\$500,000 \$500,000	37.2% 37.2%	\$500,000 \$500,000	37.2% 37.2%		
Contract Architectural, HVAC and	Vendor Name Peck Hannaford and Briggs R. Kelly, Inc. Tot Vendor Information Vendor Name DeBra Kuempel	\$830,000 \$500,000 al \$1,330,000 Total \$ \$675,214	Total % 62.4% 37.6% 100.0% Commi Total % 40.5%	\$BE \$ \$0 \$500,000 \$500,000 tment \$BE \$ \$0	37.6% 37.6% SBE %	Total \$ T \$843,729 \$500,000 \$1,343,729 Total \$ T \$1,280,561	62.8% 37.2% 100.0%	\$500,000 \$500,000	37.2% 37.2% Actual	\$500,000 \$500,000	37.2% 37.2%	\$0	0.0%
Contract	Vendor Name Peck Hannaford and Briggs R. Kelly, Inc. Tot Vendor Information Vendor Name DeBra Kuempel Beckers	\$830,000 \$500,000 al \$1,330,000 Total \$ \$675,214	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0%	\$BE \$ \$0 \$500,000 \$50	37.6% 37.6% SBE %	Total \$ T \$843,729 \$500,000 \$1,343,729 Total \$ T \$1,280,561	62.8% 37.2% 100.0% Fotal %	\$500,000 \$500,000	37.2% 37.2% Actual	\$500,000 \$500,000	37.2% 37.2%	\$0	0.0%
Contract Architectural, HVAC and	Vendor Name Peck Hannaford and Briggs R. Kelly, Inc. Tot Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$0	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0%	\$BE \$ \$0 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0 \$0 \$0	37.6% 37.6% 5BE %	Total \$ T \$843,729 \$500,000 \$1,343,729 Total \$ T \$1,280,561	62.8% 37.2% 100.0% Fotal % 64.9%	\$500,000 \$500,000 \$500,000	37.2% 37.2% Actual SBE % MBE \$	\$500,000 \$500,000	37.2% 37.2% MBE %	\$0 WBE \$	0.0%
Contract Architectural, HVAC and	Vendor Name Peck Hannaford and Briggs R. Kelly, Inc. Tot Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc.	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$390,786	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0% 23.5%	\$BE \$ \$0 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0 \$0 \$390,786	37.6% 37.6% 5BE % 0% 0% 23%	Total \$ T \$843,729 \$500,000 \$1,343,729 Total \$ T \$1,280,561 \$390,786	62.8% 37.2% 100.0% Fotal %	\$500,000 \$500,000 \$500,000	37.2% 37.2% Actual	\$500,000 \$500,000	37.2% 37.2%	\$0 WBE \$	0.0%
Contract Architectural, HVAC and	Vendor Name Peck Hannaford and Briggs R. Kelly, Inc. Tot Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$0 \$390,786	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0% 23.5% 0.0%	\$BE \$ \$0 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0 \$0 \$390,786 \$0 \$0	37.6% 37.6% 5BE % 0% 0% 23% 0%	Total \$ T \$843,729 \$500,000 \$1,343,729 Total \$ T \$1,280,561 \$390,786	62.8% 37.2% 100.0% Fotal % 64.9%	\$500,000 \$500,000 \$500,000	37.2% 37.2% Actual SBE % MBE \$	\$500,000 \$500,000	37.2% 37.2% MBE %	\$0 WBE \$	0.0%
Contract Architectural, HVAC and	Vendor Name Peck Hannaford and Briggs R. Kelly, Inc. Tot Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$0 \$390,786 \$0 \$0	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 23.5% 0.0% 0.0%	\$BE \$ \$0 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0 \$390,786 \$0 \$0 \$0	37.6% 37.6% 5BE % 0% 0% 23% 0% 0%	Total \$ T \$843,729 \$500,000 \$1,343,729 Total \$ T \$1,280,561 \$390,786	62.8% 37.2% 100.0% Fotal % 64.9%	\$500,000 \$500,000 \$500,000	37.2% 37.2% Actual SBE % MBE \$	\$500,000 \$500,000	37.2% 37.2% MBE %	\$0 WBE \$	0.0%
Contract Architectural, HVAC and	Vendor Name Peck Hannaford and Briggs R. Kelly, Inc. Tot Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar	\$830,000 \$500,000 al \$1,330,000 Total \$ \$675,214 \$0 \$0 \$390,786 \$0 \$0	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 23.5% 0.0% 0.0% 0.0%	\$BE \$ \$0 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0	37.6% 37.6% 5BE % 0% 0% 23% 0% 0% 0%	Total \$ T \$843,729 \$500,000 \$1,343,729 Total \$ T \$1,280,561 \$390,786	62.8% 37.2% 100.0% Fotal % 64.9%	\$500,000 \$500,000 \$500,000 \$8E \$	37.2% 37.2% Actual SBE % MBE \$	\$500,000 \$500,000 \$390,786	37.2% 37.2% MBE %	\$0 WBE \$	0.0%
Contract Architectural, HVAC and	Vendor Name Peck Hannaford and Briggs R. Kelly, Inc. Tot Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 36.0%	\$BE \$ \$0 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	37.6% 37.6% 5BE % 0% 0% 23% 0% 0% 0% 36%	Total \$ T \$843,729 \$500,000 \$1,343,729 Total \$ T \$1,280,561 \$390,786 \$301,275	62.8% 37.2% 100.0% Fotal % 64.9%	\$500,000 \$500,000 \$500,000 \$8E \$	37.2% 37.2% Actual SBE % MBE \$	\$500,000 \$500,000	37.2% 37.2% MBE %	\$0 WBE \$	0.0%
Contract Architectural, HVAC and	Vendor Name Peck Hannaford and Briggs R. Kelly, Inc. Tot Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 23.5% 0.0% 0.0% 0.0% 36.0% 0.0%	\$BE \$ \$0 \$500,000 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$600,000	37.6% 37.6% 37.6% 0% 0% 23% 0% 0% 0% 0% 0% 0%	Total \$ T \$843,729 \$500,000 \$1,343,729 Total \$ T \$1,280,561 \$390,786 \$301,275	62.8% 37.2% 100.0% Fotal % 64.9%	\$500,000 \$500,000 \$500,000 \$8E \$	37.2% 37.2% Actual SBE % MBE \$	\$500,000 \$500,000 \$390,786	37.2% 37.2% MBE %	\$0 WBE \$	0.0%
Contract Architectural, HVAC and	Vendor Name Peck Hannaford and Briggs R. Kelly, Inc. Tot Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 23.5% 0.0% 0.0% 0.0% 36.0% 0.0% 0.0%	\$BE \$ \$0 \$500,000 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$600,000 \$0	37.6% 37.6% 5BE % 0% 0% 23% 0% 0% 36% 0% 0%	Total \$ T \$843,729 \$500,000 \$1,343,729 Total \$ T \$1,280,561 \$390,786 \$301,275	62.8% 37.2% 100.0% Fotal % 64.9%	\$500,000 \$500,000 \$500,000 \$8E \$	37.2% 37.2% Actual SBE % MBE \$	\$500,000 \$500,000 \$390,786	37.2% 37.2% MBE %	\$0 WBE \$	0.0%
Contract Architectural, HVAC and	Vendor Name Peck Hannaford and Briggs R. Kelly, Inc. Tot Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$BE \$ \$0 \$500,000 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0 \$390,786 \$0 \$0 \$0 \$50 \$0 \$0 \$0 \$0	37.6% 37.6% 37.6% 0% 0% 23% 0% 0% 36% 0% 0% 0%	Total \$ T \$843,729 \$500,000 \$1,343,729 Total \$ T \$1,280,561 \$390,786 \$3301,275	62.8% 37.2% 100.0% Fotal % 64.9%	\$500,000 \$500,000 \$500,000 \$8E \$	37.2% 37.2% Actual SBE % MBE \$	\$500,000 \$500,000 \$390,786	37.2% 37.2% MBE %	\$0 WBE \$	0.0%
Contract Architectural, HVAC and	Vendor Name Peck Hannaford and Briggs R. Kelly, Inc. Tot Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$BE \$ \$0 \$500,000 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0 \$390,786 \$0 \$0 \$0 \$600,000 \$600,000	37.6% 37.6% 37.6% 0% 0% 23% 0% 0% 36% 0% 0% 0% 0%	Total \$ T \$843,729 \$500,000 \$1,343,729 Total \$ T \$1,280,561 \$390,786 \$390,786	62.8% 37.2% 100.0% Fotal % 64.9%	\$500,000 \$500,000 \$500,000 \$8E \$	37.2% 37.2% Actual SBE % MBE \$	\$500,000 \$500,000 \$390,786	37.2% 37.2% MBE %	\$0 WBE \$	0.0%
Contract Architectural, HVAC and	Vendor Name Peck Hannaford and Briggs R. Kelly, Inc. Tot Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric Wesco	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$BE \$ \$0 \$500,000 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0 \$390,786 \$0 \$0 \$0 \$600,000 \$600,000	37.6% 37.6% 37.6% 0% 0% 23% 0% 0% 36% 0% 0% 0% 0% 0%	Total \$ T \$843,729 \$500,000 \$1,343,729 Total \$ T \$1,280,561 \$390,786 \$390,786	62.8% 37.2% 100.0% Fotal % 64.9%	\$500,000 \$500,000 \$500,000 \$8E \$	37.2% 37.2% Actual SBE % MBE \$	\$500,000 \$500,000 \$390,786	37.2% 37.2% MBE %	\$0 WBE \$	0.0%
Contract Architectural, HVAC and	Vendor Name Peck Hannaford and Briggs R. Kelly, Inc. Tot Vendor Information Vendor Name DeBra Kuempel Beckers Buckeye Power Sales Cardinal Diversity Group, Inc. Cummins FD Lawrence Electric Co., The Graybar M-Pact Old Castle Richards Simplex Grinnell TJ Williams Electric	\$830,000 \$500,000 \$1,330,000 Total \$ \$675,214 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total % 62.4% 37.6% 100.0% Commi Total % 40.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	\$BE \$ \$0 \$500,000 \$500,000 \$500,000 tment \$BE \$ \$0 \$0 \$0 \$390,786 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	37.6% 37.6% 37.6% 0% 0% 23% 0% 0% 36% 0% 0% 0% 0%	Total \$ T \$843,729 \$500,000 \$1,343,729 Total \$ T \$1,280,561 \$390,786 \$390,786	62.8% 37.2% 100.0% Fotal % 64.9%	\$500,000 \$500,000 \$500,000 \$BE \$ \$390,786	37.2% 37.2% Actual SBE % MBE \$ 19.8%	\$500,000 \$500,000 \$390,786	37.2% 37.2% MBE % 19.8%	WBE \$	0.0% WBE %

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The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report

					through 12	/31/2021								
	Vendor Information		Commit	tment]			Actua					
Contract	Vendor Name				SBE %		Total %	SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
The Banks Street Grid TC-26	Ford Development Corporation DBA Trend Construction	\$33,114	16.7%	\$0		\$311,995	67.5%							
	Cousin Construction	\$150,400	75.8%	\$150,400	76%		32.5%	\$150,400	32.5%	,				
	Scherzinger Drilling Inc.	\$15,000	7.6%	\$0	0%									
	Tota	l \$198,514	100.0%	\$150,400	75.8%	\$462,395	100.0%	\$150,400	32.5%	,	\$0	0.0%	\$0	0.09
	Vendor Information		Commit	tment					Actua	l				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
General Trades TC-27	Solica	\$68,637	18.6%	\$0		\$143,376	29.3%	o l						
	Accent Sign, LLC	\$0	0.0%	\$0	0%	\$11,135	2.3%	\$11,135	2.3%	ر			\$11,135	2.39
	Davies Landscape & Lawncare	\$59,503	16.1%	\$59,503	16%	\$62,960	12.9%	\$62,960	12.9%	,				
	Queen City Fence	\$0	0.0%	\$0	0%	\$15,900	3.2%	\$15,900	3.2%)				
	Ray Meyer Sign Company	\$230,000	62.3%	\$0	0%	\$245,317	50.1%							
	Security Fence	\$10,760	2.9%	\$10,760	3%	\$10,760	2.2%	\$10,760	2.2%)			\$10,760	2.29
	Tota	I \$368,900	100.0%	\$70,263	19.0%	\$489,448	100.0%	\$100,755	20.6%	,	\$0	0.0%	\$21,895	4.5%
	Vendor Information		Commit	tment					Actua	ı				
Contract	Vendor Name				SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
Electrical TC-28	ESI Inc.	\$226,732	74.0%	\$0		\$222,297	58.5%	o l						
	Anixter Inc.	\$0	0.0%	\$0	0%	\$64,244	16.9%							
	FD Lawrence Electric Co., The	\$2,423	0.8%	\$0	0%	\$4,833	1.3%	b						
	Graybar	\$0	0.0%	\$0		\$7,979	2.1%	b						
	M-Pact	\$76,000	24.8%	\$76,000	24.8%	\$71,303	18.8%	\$71,303	18.8%)	\$71,303	18.8%		
	Richards Electric	\$1,125		\$0		\$1,166								
	Tormaxx	\$0		\$0		\$1,002	+		0.3%	,				
	Wesco	\$0		\$0		\$7,264								
	Tota			\$76,000	24.8%				19.0%	,	\$71,303	18.8%	\$0	0.0%
	Vendor Information		Commit	ment					Actua					
Contract	Vendor Name	Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
BP#1 TC-01 Beaty	Beaty Construction Company	\$2,829,486		Э БЕ Ф	<u> </u>	\$2,839,867			JDE 70	1.DL 4		102 70	WDL Q	TIBE 70
Construction The Banks	Gosser's Trucking	\$162,015		\$162,015	4.0%		+		4.0%				\$162,015	4.09
Public Phase 3A	Infrastructure Development Engineering	\$90,460		\$90,460	2.3%	<u> </u>	 						Ψ102,013	1.0
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		700,100		,,,,,,,,		700,000						
	Smalls Hardware	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5.3%					
	Spurlino Materials	\$712,156		\$712,156	17.8%									
	Tota	, ,		' '	29.4%	· ' /					\$0	0.0%	\$162,015	4.0%
	Vendor Information	1	Commit	•		+ -//		7-/	Actua	•	7-1		7 - 2 - 2 - 2	
Contract	Vendor Name	Total \$			SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
BP#1 TC-02 Prus	Prus Construction	\$390,677		\$0	JDL 70	\$390,677			JDL 70	TIDE #		ABE 70	WDL 4	WDE 70
Construction The Banks	B&J Electrical	\$30,649		\$30,649	5.5%				5.5%					
Public Phase 3A	CJ&L Construction,Inc.	\$84,000		\$84,000	15.0%		1							
Fubilc Filase JA	First Star Safety	\$4,369		\$4,369	0.8%									
	Hilltop Basic Resource	\$1,697		\$0	0.0%		1		0.070					
	Queen City Blacktop	\$43,500		\$43,500	7.8%				7.8%					
		カサン・コリリ	1 7.070	DUC,CFC	7.070	J 77,500	/.0%	yτ2,200	7.0%					
	Spurlino Materials	\$3,390		\$3,390	0.6%	\$3,390	0.6%	\$3,390	0.6%	A Company	\\			

The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report

					through 12	гаскіпд керогт /31/2021							
	Vendor Information		Commi			-,			Actua	I			
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#2 TC-03 Monarch The	Monarch	\$2,852,486	35.0%	\$0		\$2,809,649	34.4%						
Banks Phase 3A	Ashcraft Sand & Gravel	\$256,460			3.1%	\$345,949	4.2%	\$345,949					
	Ashcraft Sand & Gravel (Trenkamp)	\$134,187	1.6%		1.6%		1.6%	\$134,187	1.6%)			
	Capital City Mfg Co.	\$10,575	0.1%	\$0	0.0%								
	CKMM Sales	\$0			0.0%								
	Decorative Paving	\$19,612	0.2%	\$0	0.0%	\$19,612	0.2%						
	Delta Electric Contractors	\$116,752			0.0%	\$116,752	1.4%						
	Dot Diamond Core Drilling	\$3,450	0.0%		0.0%	\$3,450	0.0%						
	Gateway Concrete Forming Services, Inc.	\$871,306	10.7%		0.0%	\$871,306	10.7%						
	Hilltop Basic Services	\$1,378,906	16.9%		0.0%	\$1,378,905	16.9%						
	Jilly Fastening Systems	\$747			0.0%								
	Lithko Restoration	\$151,600	1.9%		0.0%	\$151,600	1.9%						
	Maxim Crane Works	\$126,129	1.5%		0.0%	\$126,129	1.5%						
	Mound Technologies	\$14,200	0.2%		0.0%	\$15,276	0.2%						
	Net Quest Services LLC	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%)			
	PH Drew	\$37,152	0.5%		0.0%								
	R. Kelly, Inc.	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%		
	RAM Construciton	\$94,119	1.2%		0.0%	\$94,119	1.2%						
	Reading Rock	\$4,453	0.1%		0.0%	\$4,453	0.1%						
	Rod Tech (construction)	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%	\$1,684,920	20.7%		
	Rod Tech (construction)	\$100,300			1.2%	\$100,300	1.2%	\$100,300	1.2%	\$100,300	1.2%		
	Security Fence	\$93,928			1.2%				1.2%)		\$93,928	1.2%
	The Nelson Stark Company	\$36,045	0.4%		0.0%	\$36,045	0.4%						
	Trenkamp LLC	\$88,975			0.0%	\$88,975	1.1%						
	Total	\$8,156,536	100.0%	\$2,350,030	28.8%	\$8,156,536	100.0%	\$2,439,519	29.9%	\$1,791,066	22.0%	\$93,928	1.2%
	Vendor Information		Commi	itment					Actua	I			
Contract	Vendor Name	Total \$			SBE %			SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#3 TC-04 The Nelson	Nelson Stark	\$663,433	58.6%	\$0		\$671,862	59.4%						
Stark Company -The Banks	Concrete Coring Company	\$3,913	0.3%	\$0	0.0%	\$3,913	0.3%						

	Vendor Information		Commi	itment					Actua				
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#3 TC-04 The Nelson	Nelson Stark	\$663,433	58.6%	\$0		\$671,862	59.4%						
Stark Company -The Banks	Concrete Coring Company	\$3,913	0.3%	\$0	0.0%	\$3,913	0.3%						
Public Phase 3A	Ferguson Enterprises Inc	\$10,000	0.9%	\$0	0.0%	\$11,510	1.0%						
	First Star Safety	\$7,091	0.6%	\$7,091	0.6%	\$7,09	0.6%	\$7,091	1%)			
	HD Supply Waterworks	\$31,789	2.8%			\$31,789	2.8%						
	Hilltop Basic Resource	\$15,000	1.3%			\$14,554	1.3%						
	Jiffy Fastening Systems	\$5,000	0.4%			\$4,040	0.4%						
	KOI Precast	\$12,296	1.1%			\$12,296	1.1%						
	Premier AG	\$5,321	0.5%			\$5,32	0.5%						
	R. Kelly, Inc.	\$347,263	30.7%	\$347,263	30.7%	\$339,368	30.0%	\$339,368	30%	\$339,368	30.0%	o l	
	Richard G Kemper	\$1,000	0.1%			\$632	0.1%						
	Scherzinger Drillling Inc.	\$9,200	0.8%			\$9,200	0.8%						
	United Rentls	\$1,781	0.2%			\$1,78	0.2%						
	Watson Gravel Inc.	\$15,455				\$15,45	1.4%						
	Worly Plumbing Supply	\$2,740	0.2%			\$2,470	0.2%						
	Tota	\$1,131,282	100.0%	\$354,354	31.3%	\$1,131,282	100.0%	\$346,459	30.6%	\$339,368	30.0%	\$0	0.0%

The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report

					1/1/200	8 through 12	/31/2021								
	Vendor Information				itment					Actua					
Contract	Vendor Name	T		Total %	SBE \$	SBE %	<u> </u>	Total %	SBE \$	SBE %	MBE \$	M	IBE %	WBE \$	WBE %
BP#3 TC-05 Universal	Univeral Contracting Corp		\$383,658	59.2%		83.2%				23.8%					
Contracting Corp. The Banks			\$9,027	1.4%			\$9,027								
Public Phase 3A	Flach Brothers Masonry		\$48,798	7.5%			\$48,798								
	Johnson Controls		\$259,120	40.0%			\$259,120								
	Keyco LLC		\$43,877	6.8%			\$43,877				\$	43,877	2.7%		
	Kinter Enterprises		\$5,000	0.8%			\$5,000								
	Lithko Restoration		\$51,500	7.9%			\$51,500	3.2%							
	OK Interiors Corp.		\$65,194	10.1%			\$65,194	4.0%						\$65,194	4.09
	Perry Interiors, Inc.		\$270,865	41.8%	\$270,865	16.8%	\$270,865	16.8%	\$270,865	16.8%				\$270,865	16.89
	Ramcrete, Inc.		\$1,317	0.2%			\$1,317	0.1%							
	Schindler Elevator		\$112,867	17.4%			\$112,867	7.0%							
	Task Force Power		\$42,900	6.6%			\$42,900	2.7%							
	Timrek & Associates		\$287,097	44.3%			\$287,097								
	William Kramer & Son, Inc.		\$31,013	4.8%			\$31,021								
	•	Total	\$1,612,232	248.8%	\$1,612,232	100.0%			\$654,515	40.6%	\$4	13,877	2.7%	\$336,059	20.8%
		_													
Contract	Vendor Information		otal ¢	Comm Total %	itment SBE \$	SBE %	Total \$	Total %	SBE \$	Actua		3.0	IBE %	W/DE #	WBE %
Contract BP#3 TC-06 cHc	Vendor Name					SBE %				SBE %	MBE \$	M	IBE %	WBE \$	WBE %
	cHc Manufacturing Inc.		\$871,232	95.2%		0.20/	\$851,818			0.10/					
Manufacturing The Banks	GOP Limited		\$3,000	0.3%		0.3%									
Public Phase 3A	RJ Beischel Building Co.		\$41,160	4.5%		4.5%									
		Total	\$915,392	100.0%	\$44,160	4.8%	\$893,528	100.0%	\$41,710	4.7%		\$0	0.0%	\$0	0.0%
	Vendor Information			Comm	itment					Actua					
Contract	Vendor Name	T	otal \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	M	IBE %	WBE \$	WBE %
BP#3 TC-07 Dalmatian Fire	Dalmation Fire Inc.		\$386,000	70.3%	\$0		\$360,266	68.8%							
Inc. The Banks Public Phase	Holland & Holland, Inc.		\$163,000	29.7%	\$163,000	29.7%	\$163,000	31.2%	\$163,000	31.2%					
3A															
		Total	\$549,000	100.0%	\$163,000	29.7%	\$523,266	100.0%	\$163,000	31.2%		\$0	0.0%	\$0	0.0%
		TOLAI	\$349,000	100.0%	\$103,000	29.7%	\$525,200	100.090	\$103,000	31.2%		ΨU	0.070	ΨU	0.0%
	Vendor Information														
Contract					itment					Actua					
	Vendor Name	Т	<u> </u>	Total %	SBE \$	SBE %	<u> </u>	Total %	SBE \$	Actua	MBE \$	M		WBE \$	WBE %
BP#3 TC-08 Delta Electric	Vendor Name Delta Electric Contractors	7	\$640,826	Total % 63.0%	SBE \$		\$568,765					M		WBE \$	WBE %
BP#3 TC-08 Delta Electric Contractors The Banks	Vendor Name Delta Electric Contractors CKMM Sales	7	\$640,826 \$0	Total % 63.0% 0.0%	SBE \$ \$0 \$0	0.0%	\$568,765	64.2%				M		WBE \$	WBE %
Contractors The Banks	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The	T	\$640,826 \$0 \$40,682	Total % 63.0% 0.0% 4.0%	\$0 \$0 \$0 \$0	0.0%	\$568,765 \$40,682	64.2% 4.6%		SBE %	MBE \$		IBE %		WBE %
Contractors The Banks	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp.	T	\$640,826 \$0	Total % 63.0% 0.0% 4.0%	\$0 \$0 \$0 \$0	0.0% 0.0% 24.5%	\$568,765 \$40,682 \$189,924	64.2% 4.6%		SBE %	MBE \$	M 89,924			WBE %
	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The	T	\$640,826 \$0 \$40,682	Total % 63.0% 0.0% 4.0%	\$8 E \$ \$0 \$0 \$0 \$0 \$248,646	0.0% 0.0% 24.5%	\$568,765 \$40,682 \$189,924	64.2% 4.6% 21.4% 2.8%	\$189,924	SBE %	MBE \$		IBE %		WBE %
Contractors The Banks	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp.	T	\$640,826 \$0 \$40,682 \$248,646	Total % 63.0% 0.0% 4.0% 24.5%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.0% 0.0% 24.5% 0.0%	\$568,765 \$40,682 \$189,924 \$24,641	64.2% 4.6% 21.4% 2.8%	\$189,924	SBE %	MBE \$		IBE %		WBE %
Contractors The Banks	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1%	\$8 E \$ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$248,646 \$0 \$0	0.0% 0.0% 24.5% 0.0% 0.0%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714	64.2% 4.6% 21.4% 2.8% 7.0%	\$189,924	21.4%	MBE \$ \$1		IBE %		
Contractors The Banks	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco		\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0%	\$8E \$ \$0 \$0 \$0 \$0 \$248,646 \$0 \$0 \$248,646	0.0% 0.0% 24.5% 0.0% 0.0%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714	64.2% 4.6% 21.4% 2.8% 7.0%	\$189,924	21.4% 21.4%	\$18	89,924	IBE % 21.4%		
Contractors The Banks Public Phase 3A	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0%	\$8E \$ \$0 \$0 \$0 \$248,646 \$0 \$0 \$1 \$248,646	0.0% 0.0% 24.5% 0.0% 0.0% 24.5%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726	4.6% 21.4% 2.8% 7.0% 100.0%	\$189,924 \$189,924	21.4% 21.4% Actua	\$18	89,924 3 9,924	21.4% 21.4%	\$0	0.0%
Contractors The Banks Public Phase 3A Contract	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information Vendor Name	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0% Comm	\$BE \$ \$0 \$0 \$0 \$0 \$248,646 \$0 \$0 \$248,646	0.0% 0.0% 24.5% 0.0% 0.0% 24.5%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726	4.6% 21.4% 2.8% 7.0% 100.0%	\$189,924 \$189,924 SBE \$	21.4% 21.4% Actua SBE %	\$18 MBE \$	89,924 3 9,924	21.4% 21.4%		
Contractors The Banks Public Phase 3A Contract BP#4 TC-09 Universal Contacting Corp. The Banks	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0%	\$BE \$ \$0 \$0 \$0 \$0 \$248,646 \$0 \$0 \$248,646 \$1 \$248,646 \$248,646	0.0% 0.0% 24.5% 0.0% 0.0% 24.5% SBE % 18.5%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726 Total \$	64.2% 4.6% 21.4% 2.8% 7.0% 100.0% Total % 43.7%	\$189,924 \$189,924 SBE \$ \$187,395	21.4% 21.4% Actua SBE % 44%	\$18 MBE \$	89,924 3 9,924	21.4% 21.4%	\$0	0.0%
Contractors The Banks Public Phase 3A Contract BP#4 TC-09 Universal Contacting Corp. The Banks	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information Vendor Name Universal Contracting Corp. Pavement Management	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509	Total % 63.0% 0.0% 4.0% 24.5% 6.1% 100.0% Comm Total % 81.5%	\$BE \$ \$0 \$0 \$0 \$0 \$248,646 \$0 \$0 \$248,646 \$1 \$248,646 \$1 \$248,646 \$248,646 \$248,646	0.0% 0.0% 24.5% 0.0% 0.0% 24.5% 81.5%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726 Total \$ \$187,395 \$241,834	4.6% 21.4% 2.8% 7.0% 100.0% Total % 43.7% 56.3%	\$189,924 \$189,924 \$187,395 \$241,834	21.4% 21.4% Actua SBE % 44% 56%	\$18 MBE \$	89,924 3 9,924	21.4% 21.4%	\$0 WBE \$	0.0% WBE %
Contractors The Banks Public Phase 3A Contract BP#4 TC-09 Universal Contacting Corp. The Banks	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information Vendor Name Universal Contracting Corp. Pavement Management	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509 Fotal \$ \$54,891 \$241,834	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0% Comm Total % 18.5% 81.5%	\$BE \$ \$0 \$0 \$0 \$248,646 \$0 \$248,646 \$1 \$248,646 \$248,646 \$248,646 \$248,646 \$3 \$3 \$40 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	0.0% 0.0% 24.5% 0.0% 0.0% 24.5% 81.5%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726 Total \$ \$187,395 \$241,834	4.6% 21.4% 2.8% 7.0% 100.0% Total % 43.7% 56.3%	\$189,924 \$189,924 \$187,395 \$241,834	21.4% 21.4% 21.4% Actua SBE % 44% 56% 100.0%	\$18 MBE \$	89,924 89,924	21.4% 21.4% 21.4%	\$0 WBE \$	0.0% WBE %
Contractors The Banks Public Phase 3A Contract BP#4 TC-09 Universal Contacting Corp. The Banks Public Phase 3A	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information Vendor Name Universal Contracting Corp. Pavement Management	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509 Fotal \$ \$54,891 \$241,834	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0% Comm Total % 18.5% 81.5% 100.0% Comm	\$BE \$ \$0 \$0 \$0 \$0 \$248,646 \$0 \$0 \$248,646 \$1 \$248,646 \$1 \$248,646 \$248,646 \$248,646	0.0% 0.0% 24.5% 0.0% 0.0% 24.5% 18.5% 100.0%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726 Total \$ \$187,395 \$241,834	4.6% 21.4% 2.8% 7.0% 100.0% Total % 43.7% 56.3%	\$189,924 \$189,924 \$187,395 \$241,834	21.4% 21.4% 21.4% Actua SBE % 44% 56% 100.0% Actua	\$18 MBE \$	89,924 89,924 M	21.4% 21.4% 21.0%	\$0 WBE \$	0.0% WBE %
Contractors The Banks Public Phase 3A Contract BP#4 TC-09 Universal Contacting Corp. The Banks Public Phase 3A Contract	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information Vendor Name Universal Contracting Corp. Pavement Management Vendor Information Vendor Information	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509 Fotal \$ \$241,834 \$296,725	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0% Comm Total % 18.5% 81.5% 100.0% Comm	\$BE \$ \$0 \$0 \$0 \$0 \$248,646 \$0 \$0 \$248,646 \$1 \$248,646 \$1 \$248,646 \$241,834 \$296,725 \$1 \$\$1 \$\$1	0.0% 0.0% 24.5% 0.0% 0.0% 24.5% 81.5% 100.0%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726 Total \$ \$187,395 \$241,834 \$429,229 Total \$	64.2% 4.6% 21.4% 2.8% 7.0% 100.0% Total % 100.0% Total %	\$189,924 \$189,924 \$187,395 \$241,834 \$429,229	21.4% 21.4% Actua SBE % 44% 56% 100.0% Actua SBE %	\$18 MBE \$	89,924 89,924 M	21.4% 21.4% 21.0%	\$0 WBE \$	0.0% WBE %
Contractors The Banks Public Phase 3A Contract BP#4 TC-09 Universal Contacting Corp. The Banks Public Phase 3A	Vendor Name Delta Electric Contractors CKMM Sales FD Lawrence Electric Co., The M-Pact Corp. Richards Electric Wesco Vendor Information Vendor Name Universal Contracting Corp. Pavement Management Vendor Information	Total	\$640,826 \$0 \$40,682 \$248,646 \$24,641 \$61,714 \$1,016,509 Fotal \$ \$54,891 \$241,834	Total % 63.0% 0.0% 4.0% 24.5% 2.4% 6.1% 100.0% Comm Total % 18.5% 81.5% 100.0% Comm	\$BE \$ \$0 \$0 \$0 \$0 \$248,646 \$0 \$0 \$248,646 \$1 \$248,646 \$248,646 \$248,646 \$241,834 \$241,834 \$296,725 \$1tment \$BE \$ \$58 \$	0.0% 0.0% 24.5% 0.0% 0.0% 24.5% 18.5% 18.5% 100.0%	\$568,765 \$40,682 \$189,924 \$24,641 \$61,714 \$885,726 Total \$ \$429,229 Total \$ \$116,922	64.2% 4.6% 21.4% 2.8% 7.0% 100.0% Total % 100.0% Total % 90.4%	\$189,924 \$189,924 \$189,924 SBE \$ \$187,395 \$241,834 \$429,229 SBE \$	21.4% 21.4% Actua SBE % 44% 56% 100.0% Actua SBE %	\$18 MBE \$ MBE \$	89,924 89,924 M	21.4% 21.4% 21.0%	\$0 WBE \$	0.0% WBE %

The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report 1/1/2008 through 12/31/2021

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	Vendor Information		1-	Commitn						Actual				
Contract	Vendor Name	Total \$				SBE %	<u>'</u>		SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#4 TC-11 ESI, Inc. The	ESI, Inc.	\$1	73,074	94.6%	\$0		\$173,074	94.6%						
Banks Public Phase 3A	B & S Electric Supply Co., Inc.		\$0	0.0%	\$0	0%								
	M-Pact Corporation		\$9,864	5.4%	\$9,864	5.4%		5.4%			1 /			
	Т	otal \$18	2,938	100.0%	\$9,864	5.4%	\$182,938	100.0%	\$9,864	5.4%	\$9,864	5.4%	\$0	0.0
	Vendor Information			Commitn						Actual				
Contract	Vendor Name	Total \$			BE \$	SBE %	· · · · · · · · · · · · · · · · · · ·		SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Beaty Construction		90,747	89.2%			\$1,963,019	86.5%						
Trade Contract Bid Pack #1	Jones-Warner Consulting, Inc.		62,125	3.1%	\$62,125	3.1%		4.3%		4.3%				
TC-01	Gosser's Trucking	\$	30,000	1.5%	\$30,000	1.5%	\$73,503	3.2%	\$73,503	3.2%			\$73,503	3.
	Rod-Techs	\$1	25,000	6.2%	\$125,000	6.2%	\$134,598	5.9%	\$134,598	5.9%	\$134,598	5.9%	5	
		\$2,00	7,872	100.0%	\$217,125	10.8%	\$2,268,985	100.0%	\$305,966	13.5%	\$134,598	5.9%	\$73,503	3.2
			Goal	-	30	%			<u> </u>				•	
	Vendor Information			Commitn	nent					Actual				
Contract	Vendor Name	Total \$		Total % S	BE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Prus Construction	\$3	76,405	92.0%			\$314,276	82.9%						
Trade Contract Bid Pack #1	Bansal Construction		14,615	3.6%	\$14,615	3.6%		12.0%		12.0%				
TC-02	Gridstone Construction		18,296	4.5%	\$18,296	4.5%		4.8%				4.8%)	
	Whitton Container	·	\$0	0.0%	, , , , ,		\$930	0.2%			1 2			
		otal \$40	9,316	100.0%	\$32,911	8.0%		100.0%		16.8%	\$18,296	4.8%	\$0	0.0
			Goal	,	30		/ -		, , , , , , , , , , , , , , , , , , , ,		, -,			
	Vendor Information			Commitn	nent					Actual				
Contract	Vendor Name	Total \$	-			SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Baker Concrete Construction	\$1,7	60,000	69.3%			\$942,324	50.8%						
Trade Contract Bid Pack #2	Elex, Inc.		24,700	1.0%	\$24,700	1.0%		1.3%					\$24,700	1.3
TC-03	Hilltop Basic Resources				7 - 1/1 - 0								7 - 11 - 2	
		J.D.Z.	U4.2.39 L	8.0%	\$204,239									
			04,239 38,500	8.0% 17.3%	\$204,239	8.0%	\$188,779	10.2%						
	Holland	\$4	38,500	17.3%		8.0%	\$188,779 \$495,259	10.2% 26.7%		11.0%	\$205,009	11.0%		
	Holland Rod-Tech	\$4 \$1	38,500 11,641	17.3% 4.4%	\$111,641	8.0% 4.4%	\$188,779 \$495,259 \$205,009	10.2% 26.7% 11.0%	\$205,009					1.3
	Holland Rod-Tech	\$4 \$1	38,500	17.3%		8.0% 4.4% 13.4%	\$188,779 \$495,259 \$205,009	10.2% 26.7%	\$205,009					1.3
	Holland Rod-Tech	\$4 \$1	38,500 11,641 9,080	17.3% 4.4% 100.0%	\$111,641 \$340,580 30	8.0% 4.4% 13.4%	\$188,779 \$495,259 \$205,009	10.2% 26.7% 11.0%	\$205,009	11.0%	\$205,009			1.3
Contract	Holland Rod-Tech T Vendor Information	\$4 \$1 \$2,53	38,500 11,641 9,080 Goal	17.3% 4.4% 100.0%	\$111,641 \$340,580 30	8.0% 4.4% 13.4% %	\$188,779 \$495,259 \$205,009 \$1,856,071	10.2% 26.7% 11.0% 100.0%	\$205,009 \$205,009	11.0% Actual	\$205,009	11.0%	\$24,700	1.3 WBE %
	Holland Rod-Tech T Vendor Information Vendor Name	\$4 \$1 otal \$2,53 Total \$	38,500 11,641 9,080 Goal	17.3% 4.4% 100.0% Commitm	\$111,641 \$340,580 30	8.0% 4.4% 13.4% %	\$188,779 \$495,259 \$205,009 \$1,856,071 Total \$	10.2% 26.7% 11.0% 100.0% Total %	\$205,009 \$205,009 SBE \$	11.0% Actual	\$205,009		\$24,700	
Phase IIIB Const.	Holland Rod-Tech T Vendor Information Vendor Name Monarch	\$4 \$1 \$2,53 Total \$ \$3,5	38,500 11,641 9,080 Goal	17.3% 4.4% 100.0% Commitm Total % S 43.7%	\$111,641 \$340,580 30 nent BE \$	8.0% 4.4% 13.4% %	\$188,779 \$495,259 \$205,009 \$1,856,071 Total \$	10.2% 26.7% 11.0% 100.0% Total %	\$205,009 \$205,009 SBE \$	11.0% Actual	\$205,009	11.0%	\$24,700 WBE \$	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Holland Rod-Tech T Vendor Information Vendor Name Monarch Delta Electrical Contractors	\$4 \$1 \$2,53 Total \$ \$3,5	38,500 11,641 9,080 Goal 66,174 15,000	17.3% 4.4% 100.0% Commitn Total % S 43.7% 0.2%	\$111,641 \$340,580 30	8.0% 4.4% 13.4% %	\$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000	10.2% 26.7% 11.0% 100.0% Total % 45.9% 0.2%	\$205,009 \$205,009 SBE \$	11.0% Actual	\$205,009	11.0%	\$24,700	WBE %
Phase IIIB Const. Frade Contract Bid Pack #5	Holland Rod-Tech Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming	\$4 \$1 \$2,53 Total \$ \$3,5 \$ \$1,2	38,500 11,641 9,080 Goal 66,174 15,000 67,300	17.3% 4.4% 100.0% Commitm Total % S 43.7% 0.2% 15.5%	\$111,641 \$340,580 30 nent BE \$	8.0% 4.4% 13.4% %	\$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656	10.2% 26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5%	\$205,009 \$205,009 SBE \$	11.0% Actual	\$205,009	11.0%	\$24,700 WBE \$	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Holland Rod-Tech Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland	\$4 \$1 \$2,53 Total \$ \$3,5 \$ \$1,2	38,500 11,641 9,080 Goal 66,174 15,000 67,300 89,000	17.3% 4.4% 100.0% Commitm Total % S 43.7% 0.2% 15.5% 9.7%	\$111,641 \$340,580 30 nent BE \$	8.0% 4.4% 13.4% %	\$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939	10.2% 26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1%	\$205,009 \$205,009 SBE \$	11.0% Actual	\$205,009	11.0%	\$24,700 WBE \$	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Holland Rod-Tech Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration	\$4 \$1 \$2,53 Total \$ \$3,5 \$ \$1,2 \$7	38,500 11,641 9,080 Goal 66,174 15,000 67,300 89,000 \$4,400	17.3% 4.4% 100.0% Commitm Total % S 43.7% 0.2% 15.5% 9.7% 0.1%	\$111,641 \$340,580 30 nent BE \$	8.0% 4.4% 13.4% % SBE % 0.2%	\$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0	10.2% 26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1%	\$205,009 \$205,009 SBE \$	Actual SBE %	\$205,009 MBE \$	11.0% MBE %	**************************************	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Holland Rod-Tech Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor	\$4 \$1 \$2,53 Total \$ \$3,5 \$1,2 \$7	38,500 11,641 9,080 Goal 66,174 15,000 67,300 89,000 \$4,400 75,011	17.3% 4.4% 100.0% Commitmoderate Total % 43.7% 0.2% 15.5% 9.7% 0.1% 5.8%	\$111,641 \$340,580 30 nent BE \$	8.0% 4.4% 13.4% %	\$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574	10.2% 26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0% 7.8%	\$205,009 \$205,009 \$BE \$	Actual SBE %	\$205,009 MBE \$	11.0% MBE %	**************************************	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Holland Rod-Tech Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources	\$4 \$1 \$2,53 Total \$ \$3,5 \$1,2 \$7 \$4 \$1,1	38,500 11,641 9,080 Goal 666,174 15,000 67,300 89,000 \$4,400 75,011 79,504	17.3% 4.4% 100.0% Commitn Total % 43.7% 0.2% 15.5% 9.7% 0.1% 5.8% 14.5%	\$111,641 \$340,580 30 ment BE \$ \$15,000 \$475,011	8.0% 4.4% 13.4% % SBE % 0.2%	\$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574 \$1,032,451	10.2% 26.7% 11.0% 100.0% 100.0% 45.9% 0.2% 13.5% 13.1% 0.0% 7.8%	\$205,009 \$205,009 \$205,009 SBE \$	Actual SBE % 7.8%	\$205,009 MBE \$ \$732,574	MBE % 7.8%	**************************************	WBE %
Phase IIIB Const. Trade Contract Bid Pack #5	Holland Rod-Tech Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources Rod-Techs material	\$4 \$1 \$2,53 Total \$ \$3,5 \$1,2 \$7 \$4 \$1,1 \$7	38,500 11,641 9,080 Goal 666,174 15,000 67,300 89,000 \$4,400 75,011 79,504 41,611	17.3% 4.4% 100.0% Commitm Total % 3.7% 0.2% 15.5% 9.7% 0.1% 5.8% 14.5% 9.1%	\$111,641 \$340,580 30 nent BE \$ \$15,000 \$475,011	8.0% 4.4% 13.4% % SBE % 0.2% 5.8% 9.1%	\$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574 \$1,032,451 \$780,925	10.2% 26.7% 11.0% 100.0% 100.0% 45.9% 0.2% 13.5% 13.1% 0.0% 7.8% 11.0%	\$205,009 \$205,009 \$205,009 SBE \$ \$732,574 \$780,925	Actual SBE % 7.8%	\$205,009 MBE \$ \$732,574 \$780,925	MBE % 7.8%	**************************************	WBE %
Contract Phase IIIB Const. Trade Contract Bid Pack #5 TC-04	Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources Rod-Techs material Bansal Construction	\$4 \$1 \$2,53 Total \$ \$3,5 \$1,2 \$7 \$4 \$1,1 \$7	38,500 11,641 9,080 Goal 666,174 15,000 67,300 89,000 \$4,400 75,011 79,504	17.3% 4.4% 100.0% Commitm Total % 43.7% 0.2% 15.5% 9.7% 0.1% 5.8% 14.5% 9.1% 1.4%	\$111,641 \$340,580 30 ment BE \$ \$15,000 \$475,011	8.0% 4.4% 13.4% % SBE % 0.2% 5.8% 9.1% 1.4%	\$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574 \$1,032,451 \$780,925 \$11,592	10.2% 26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0% 7.8% 11.0% 8.3% 0.1%	\$205,009 \$205,009 \$205,009 \$88E \$ \$732,574 \$780,925 \$11,592	7.8% 8.3% 0.1%	\$205,009 MBE \$ \$732,574 \$780,925	11.0% MBE % 7.8% 8.3%	**************************************	WBE % 0.2

The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report 1/1/2008 through 12/31/2021

Contract	Vendor Information			Commit	ment					Actua	al				
	Vendor Name	-	Total \$	Total %	SBE \$	SBE %	Total \$	Fotal %	SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
Phase IIIB Const.	Universal		\$635,327	41.8%	\$635,3	27 41.8%	\$776,255	47.8%	\$776,255	47.8%					
Trade Contract Bid Pack #5	Flach Brothers Masonry, Inc		\$203,000	13.4%			\$203,000	12.5%							
	Lithko Restoration		\$29,021	1.9%			\$30,771	1.9%							
	Lehn Painting		\$188,000	12.4%			\$186,760	11.5%							
l —	ThyssenKrupp		\$144,736	9.5%			\$106,688	6.6%							
	R. Kelly, Inc.		\$148,951	9.8%	\$148,9	51 9.8%		9.3%		0 3%		\$150,933	9.3%		
	Southwestern Ohio Services, Inc		\$14,385	0.9%	\$14,3			0.9%		9.5 /0		\$130,933	9.5 /0	\$14,385	0.9%
		-			\$14,3	0.970								\$14,303	0.97
I	William Kramer & Son, Inc	-	\$40,000	2.6%			\$43,160	2.7%							
	Overhead Door Co		\$13,927	0.9%		0.1	\$13,927	0.9%		0.007					
	Queen City Blacktop		\$9,581	0.6%	\$9,5	81 0.6%	1.7	0.3%		0.3%					
	Faith Daniels & Co		\$28,000	1.8%			\$28,000	1.7%							
	Delta Electrical		\$15,944	1.0%			\$15,944	1.0%						\$15,944	1.09
[F	Prus Construction		\$46,700	3.1%			\$46,700	2.9%							
 F	Forevergreen Complete Ground		\$1,600	0.1%			\$1,600	0.1%							
	<u> </u>	Total	\$1,519,172	100.0%	\$798,6	53 52.6%	\$1,623,123	100.0%	\$932,188	57.4%	o s	\$150,933	9.3%	\$30,329	1.9%
		Ī	Goal			30 %	' ' '					,		· · · · ·	
-															
	Vendor Information			Commit		OD TO			CDT A	Actua			Maria	14/0-	When a
	Vendor Name				SBE \$	SBE %	·		SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
	Avenue Fabricating		\$527,106	34.7%	\$527,1	06 51.3%		58.7%		58.7%					
	Brunswick Companies		\$12,843	0.8%			\$12,843.00	1.4%							
	Cadeploy		\$7,200	0.5%			\$8,500.00	0.9%							
[1	Merit Erectors		\$265,410	17.5%			\$184,925.00	19.5%							
	H Glasgow Construction		\$178,356	11.7%			\$186,130.39	19.6%							
[Spohn Associates		\$36,535	2.4%	\$36,5	35 3.6%	\$0.00	0.0%							
		Total	\$1,027,450	67.6%	\$563,64			100.0%		58.7%		\$0	0.0%	\$0	0.0%
			Goal	021010		30 %	\(\frac{1}{2}\)		75577215			70	0.0.70	70	0.0 7
_						70	1				_				
	Vendor Information			Commit						Actua					
	Vendor Name				SBE \$	SBE %	·		SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
l <u> </u>	Dalmatian Fire		\$271,000	85.2%	\$271,0			82.7%							
Trade Contract Bid Pack #5	GT Industrial Supply Co.		\$47,000	14.8%		0.0%		17.3%		17.3%		\$47,000	17.3%		
TC-07			\$0	0.0%		0.0%	\$0.00	0.0%							
		Total	\$318,000	100.0%	\$271,0	00 85.2%	\$272,449	100.0%	\$47,000	17.3%		\$47,000	17.3%	\$0	0.0%
		Ī	Goal		,	30 %									
, I		-													
Combinant	Vendor Information		Takal A	Commit		CDE 0/	Total 6	F-4-1 0/	CDE A	Actua			MDE O/	WDF #	WDF 0/
	Vendor Name		<u> </u>		SBE \$	SBE %	·		SBE \$	SBE %	MBE \$		MBE %		WBE %
l –	Delta Electrical		\$957,300	63.0%	\$957,3	00 74.7%		80.3%						\$1,030,595	80.3%
l –	Wesco		\$21,000				\$13,896	1.1%							
	Graybar		\$35,000				\$36,156	2.8%							
[F	Richards Electric		\$9,000				\$8,709	0.7%							
LF	FD Lawrence		\$143,700	9.5%			\$129,677	10.1%							
F	Bansal Construction		\$116,000	7.6%	\$116,0	9.0%	\$64,051	5.0%	\$64,051	5.0%					
		Total	\$1,282,000	84.4%	\$1,073,3	00 83.7%	\$1,283,084	100.0%	\$64,051	5.0%		\$0	0.0%	\$1,030,595	80.3%
		ſ	Goal			30 %			· · ·						
г	Vandau Tufe N			-Commit											
Contract	Vendor Information		Total ¢	Commit		CDE 0/	Total ¢	Fotal %	CDE ¢	Actua			MDE 0/	WPE¢	WDF 0/
	Vendor Name				SBE \$	SBE %			SBE \$	SBE %	MBE \$		MBE %	WBE \$	WBE %
	Universal Contracting	-	\$3,628,626		\$3,628,6			22.0%							
Trade Contract Bid Pack #6	Avenue Fabricating		\$393,896		\$393,8			10.3%		10.3%					
I ====================================	Delta Electrical		\$352,000			0.0%		6.1%						\$377,000	6.19
TC-09			\$197,800			0.0%		6.4%							
TC-09	Forevergreen Complete					0.0%	\$411,500	6.6%							
TC-09	Nelson Stark		\$119,600	1.8%											
TC-09			\$119,600 \$1,800,058			0.0%		44.1%							
TC-09 [F	Nelson Stark)					\$2,750,000								
TC-09 F N	Nelson Stark Progressive Stone Wm. Kramer & Son (Kramer Roofing)	\$1,800,058	27.7%		0.0%	\$2,750,000 \$10,770	44.1% 0.2%							
TC-09 [F	Nelson Stark Progressive Stone		\$1,800,058 \$8,020	27.7% 0.1%	\$4.022.5	0.0%	\$2,750,000 \$10,770 \$264,283	44.1% 0.2% 4.2%		32.3%		\$0	0.0%	\$377.000	6.19/
TC-09	Nelson Stark Progressive Stone Wm. Kramer & Son (Kramer Roofing) Total	\$1,800,058 \$8,020 \$6,500,000	27.7% 0.1%	\$4,022,5	0.0% 0.0% 22 61.9%	\$2,750,000 \$10,770 \$264,283	44.1% 0.2%		32.3%		\$0	0.0%	\$377,000	6.1%
TC-09	Nelson Stark Progressive Stone Wm. Kramer & Son (Kramer Roofing		\$1,800,058 \$8,020	27.7% 0.1%		0.0%	\$2,750,000 \$10,770 \$264,283	44.1% 0.2% 4.2%		32.3% Actua		\$0	0.0%	\$377,000	6.1%

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The Banks Public Parties Construction Summary SBE Economic Inclusion Tracking Report

				1/1/200	8 through 12	2/31/2021							
Contract	Vendor Name	Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Universal Contracting	\$892,397	37.2%	\$892,397	37.2%	\$1,549,690	42.3%	\$1,549,690	42.3%				
Trade Contract Bid Pack #6	LRT Technologies	\$1,226,400	51.1%			\$1,286,745	35.2%						
TC-10	Geograph Industries	\$54,203	2.3%			\$54,203	1.5%						
	Delta Electrical	\$227,000	9.5%			\$347,628	9.5%					\$347,628	9.5%
	Progressive Stone					\$140,652.35	3.8%						
	Nelson Stark					\$151,480.70	4.1%						
	Avenue Fabricating					\$83,307.61	2.3%	\$83,308	2.3%				
	Superior Steel					\$45,690.00	1.2%						
	Total	\$2,400,000	100.0%	\$892,397	37.2%	\$3,659,396	100.0%	\$1,549,690	44.6%	\$0	0.0%	\$347,628	9.5%
		Goal		30) %		-				•		
	Grand Total	\$62,695,173		\$22,545,398	36.0%	\$65,307,402		\$19,676,842	30.1%	\$7,455,681	11.4%	\$3,012,053	4.6%

^{*}Information provided from IIIIB The Banks Hamilton County

*Information provided from EMS Reports I, II, III available on website

The Banks Public Parties Construction PH I, II & IIII/ DBE Economic Inclusion Tracking Report January 1, 2008 through December 31, 2021

	Vendor Information		Commi	ment					Actua	ıl			
Contract	Vendor Name	Total \$		DBE \$	DBE %			DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 26 Garage Structure -	Lithko Contracting, Inc.	\$5,107,146	89.2%			\$5,463,065	88.0%						
General Construction TC-18	Ramcrete, Inc.		0.0%										
(ODOT) BP#5	Spurlino		0.0%										
` '	Rod Techs	\$618,354	10.8%	\$618,354	10.8%	\$746,386	12.0%	\$746,386	12.0%	\$746,386	12.0%	5	
	Ginter Electrical Contractors		0.0%										
	Ceco Concrete Construction		0.0%										
	Gerdau Ameristeel		0.0%										
	Nelson Stark Construction Co.		0.0%										
	Tot	al \$5,725,500	100.0%	\$618,354	10.8%	\$6,209,451	100.0%	\$746,386	12.0%	\$746,386	12.0%	\$0	0.0%
			•	•				•	•			•	
	Vendor Information		Commi					_	Actua	ıl .			
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
0	B. I	±4.540.040	00.20/			AF 11F 0F0	00.20/						
Central Riverfront	Baker Construction	\$4,548,019				\$5,115,059	88.3%						
Streetgrid TC-19 (ODOT)	CMC		0.0%										
BP#7	Gerdau Ameristeel		0.0%										
	Hilltop Concrete		0.0%										
	Delta		0.0%										
	Titan		0.0%										
	Ceco Concrete Construction		0.0%										
	Maxim Crane Works		0.0%										
	Spurlino		0.0%										
	Moraine Materials		0.0%										
	Gateway Concrete Forming Services, Inc.		0.0%										
	Rod Techs	\$544,316		\$544,316	10.7%	\$676,741	11.7%	\$676,741	11.7%	\$676,741	11.7%	5	
	Nelson Stark Construction Co.	\$0	0.0%	\$0	0.0%								
	Tot	al \$5,092,335	100.0%	\$544,316	10.7%	\$5,791,800	100.0%	\$676,741	11.7%	\$676,741	11.7%	\$0	0.0%
	Vendor Information		Commi						Actua				
Contract	Vendor Name	Total \$		DBE \$	DBE %		Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 16 and Lot 26 Garage	Monarch	\$5,796,976		\$0		\$10,610,951	92.8%						
Structure TC-20 (ODOT) BP		\$185,500		\$0									
#6	Dalmation Fire	\$841,000			0.0%								
	Perry Interiors, Inc.	\$310,000			0.0%		1.8%					\$204,807	1.8%
	Maxim Crane Works	\$131,695			0.0%								
	Glenwood Electric	\$34,000			0.0%								
	CHC Manufacturing Inc.	\$137,400			0.0%								
	Gateway Concrete Forming Services	\$1,476,000			0.0%								
	Rod Techs	\$536,229		\$536,229			5.4%	\$615,285	5.4%	\$615,285	5.4%	5	
	Vertical Systems Elevator Company	\$301,000	2.8%		0.0%								
	Ollier Masonry, Inc.	\$278,000	2.6%	\$0	0.0%	\$8,919	0.1%					\$8,919	0.19
	Nelson Stark Construction Co.	\$689,200		\$0	0.0%								
	Tot			\$536,229	5.0%	\$11,439,962	100.0%	\$615,285	5.4%	\$615,285	5.4%	\$213,726	1.9%

The Banks Public Parties Construction PH I, II & IIII/ DBE Economic Inclusion Tracking Report January 1, 2008 through December 31, 2021

	Vendor Information		Commit	ment					Actua	ı			
Contract	Vendor Name	Total \$			DBE %	Total \$ T	otal %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Relocation - Utilities,	Prus Construction	\$4,536,585	63.7%	\$0	/-	\$6,716,455	91.9%		752 75	· · · · · ·	,		1122 /0
Roadway (Mehring Way)	Security Fence	\$320,977	4.5%	\$320,977	4.5%	\$368,345	5.0%		5.0%			\$368,345	5.0%
TC-24 (ODOT) BP#9	Maxim Crane Works	\$540,052	7.6%	\$320,711	1.570	Ψ300,313	3.0 70	ψ500,545	3.070	<u>'</u>		ψ500,515	3.07
IC-24 (UDUI) BP#9	United Foundations	\$132,084	1.9%										
						¢00.202	1 40/						
	Scherzinger Drilling Inc.	\$10,650	0.1%			\$99,292	1.4%						
	Barrett Paving Materials	\$391,148	5.5%			1							
	Delta Electric Contractors	\$954,220	13.4%			\$78,679	1.1%						
	Geotech Services Contractors	\$112,500	1.6%										
	Rod Techs	\$30,264	0.4%	\$30,264	0.4%	\$44,416	0.6%	\$44,416	0.6%	\$44,416	0.6%		
	Kneisel Contracting Corporation	\$46,675	0.7%	\$0	0.0%								
	Abco Pavement Services	\$44,400	0.6%	\$0	0.0%								
	Tota	f \$7,119,556	100.0%	\$351,241	4.9%	\$7,307,187	100.0%	\$412,761	5.6%	\$44,416	0.6%	\$368,345	5.0%
	Vendor Information		Commit						Actua				
Contract	Vendor Name				DBE %				DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 2 Garage Structure TC-		\$10,489,057	47.0%	\$0	0.004	\$21,688,282	92.1%		0.107				
25 (ODOT) BP#11	Faith Daniels	\$0	0.0%	\$0		\$28,000	0.1%	\$28,000	0.1%)			
	Gerdau Ameristeel		0.0%		0.0%								
	Nelson Stark Construction Co.	\$1,741,514	7.8%		0.0%								
	Dywidag Systems	\$38,573	0.2%		0.0%								
	Weisbroad Masonry	\$278,450	1.2%		0.0%								
	Elex	\$295,098	1.3%	\$295,098	1.3%	\$315,663	1.3%	\$315,663	1.3%)			
	Timrek & Associates	\$126,300	0.6%		0.0%								
	Rayburn	1	0.0%		0.0%								
	Titan	\$460,000	2.1%		0.0%								
	Kelly Brothers Roofing Inc.	\$33,250	0.1%		0.0%								
	Security Fence	\$253,621	1.1%	\$253,621	1.1%	\$266,565	1.1%	\$266,565	1.1%			\$266,565	1.1%
	Richard Goettle Inc.	\$2,195,000	9.8%	\$255,021	0.0%	\$200,303	1.1 /0	Ψ200,505	1.170	4		Ψ200,303	1.170
	Lithko Contracting, Inc.	\$418,805	1.9%		0.0%								
	Ramcrete, Inc.	\$120,000	0.5%	\$0	0.0%								
				\$0 \$0									
	Peck Hannaford and Briggs	\$957,400	4.3%										
	Maxim Crane Works	\$250,000	1.1%	\$0									
	Hilltop Basic Resource	\$1,600,000	7.2%		0.0%								
	Delta Electric Contractors	\$1,243,000	5.6%	\$1,279,437	5.7%	\$1,236,580	5.3%	\$1,236,580	5.3%	\$1,236,580	5.3%	,	
	Novum Structures	\$510,000	2.3%		0.0%	\$11,530							
	Rod Techs	\$1,279,437	5.7%		0.0%								
	A&A Safety	\$13,930	0.1%	\$0	0.0%							\$11,530	
	Tota	l \$22,303,435	100.0%	\$1,828,156	8.2%	\$23,546,619	100.0%	\$1,846,808	7.8%	\$1,236,580	5.3%	\$278,095	1.2%
	Vendor Information		Commit	mont					Actua	J			
Contract	Vendor Name	Total \$			DBE %	Total \$ T	otal %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Streetgrid Pedestrian	Prus Construction	\$3,425,144	64.1%	\$0		\$3,255,185	61.8%						
Enhancements TC-29	A & B Painting	\$71,994	1.3%	φ0		φυ,∠υυ,100	01.070						
	Aero-Mark		0.1%			¢4 256	0.1%						
BP#12-2		\$3,155		\$220.5(1	6.2%	\$4,356			6.6%			\$2.40.221	6.6%
	Avenue Fabricating	\$330,561	6.2%	\$330,561	6.2%	\$349,231	6.6%		0.6%			\$349,231	0.6%
	B&J Electrical	\$328,868	6.2%			\$475,637	9.0%						
	Decorative Painting	\$192,951	3.6%			\$175,173	3.3%						
	Evers Welding	\$100,000	1.9%			\$100,779	1.9%						
	Holthaus Lackner Signs	\$33,123	0.6%			\$34,247	0.7%						
	J & B Steel Erectors, Inc.	\$68,320	1.3%	\$68,320	1.3%	\$77,081	1.5%	\$77,081	1.5%			\$77,081	1.5%
	John R. Jurgensen Co.	\$86,102	1.6%										
							2.00/					4	
	Richard Goettle Inc.	\$150,000	2.8%			\$150,004	2.8%						
	Richard Goettle Inc.	\$150,000 \$67,046	2.8% 1.3%			\$150,004 \$67,046	2.8% 1.3%						
				\$487,199	9.1%				11.0%			\$577,656	11.0%

	Vendor Information		Commi	tment					Actua				
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
BP 12-1 The Banks Public	Prus Construction	\$2,709,265	61.2%			\$2,534,676	57.3%						
Phase II TC-30	A&A Safety	\$67,059	1.5%			\$70,174	1.6%					\$70,174	1.6
	B&J Electrical	\$994,888	22.5%			\$1,105,387	25.0%						
	Decorative Paving	\$89,905	2.0%			\$78,949							
	Elex	\$190,902	4.3%	\$190,902	4.3%	\$115,762	2.6%	\$115,762	2.6%			\$115,762	2.6
	Geograph Industries, Inc.	\$46,960	1.1%			\$78,891	1.8%						
	Lithko Restoration	\$140,953	3.2%			\$245,781	5.6%						
	Queen City Blacktop	\$9,438	0.2%			\$10,486	0.2%						
	Rod Techs (construction)	\$90,420	2.0%	\$90,420	2.0%	\$131,856	3.0%	\$131,853	3.0%	\$131,853	3.0%	b	
	Security Fence	\$88,435	2.0%	\$88,435	2.0%	\$50,154	1.1%	\$50,154	1.1%			\$50,154	1.1
	Total	\$4,428,225	100.0%	\$369,757	8.4%	\$4,422,116	100.0%	\$297,769	6.7%	\$131,853	3.0%	\$236,089	5.39
			•										
	Vendor Information		Commi	tment					Actua	l			
Contract				DBE \$	DBE %				DBE %	MBE \$	MBE %	WBE \$	WBE %
TC-31 Ford Development -	Ford Development Corporation	\$931,501	78.9%			\$789,122	67.3%						
The Banks Public Phase II -	· B&J Electrical	\$115,198	9.8%			\$243,845	20.8%						
HAM Ohio Riverwalk	Decorative Paving	\$32,783	2.8%			\$32,786	2.8%						
	Forevergreen Complete Ground Care LLC	\$18,000	1.5%			\$18,247	1.6%						
	Net Quest Services	\$56,497	4.8%	\$56,497	4.8%	\$61,201	5.2%	\$61,201	5.2%				
	Security Fence	\$26,748	2.3%	\$26,748	2.3%	\$26,748	2.3%	\$26,748	2.3%			\$26,748	2.39
	Total	\$1,180,727	100.0%	\$83,245	7.1%	\$1,171,949	100.0%	\$87,949	7.5%	\$0	0.0%	\$26,748	2.39
	Vendor Information		Commi		_				Actua				
Contract	Vendor Name			DBE \$	DBE %	Total \$		DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Const.	Bansal Construction	\$4,092,957	92.5%			\$4,183,480							
Trade Contract Bid Pack #	Tri-State Concrete	\$334,228	7.5%		7.5%	\$341,642	7.5%	\$341,642	7.5%				
		\$0	0.0%										
		\$4,427,184		\$334,228			100.0%	\$341,642	7.5%	\$0	0.0%	\$0	0.09
		Goal	5%		%]							
	Grand Total	\$66,338,425		\$5,551,606		\$69,680,601		\$6,029,309		\$3,451,261		\$2,126,971	

* note ODOT DBE goals vary 4%-9%

^{*}Information provided from EMS Reports I, II, IIIA available on website
*Information provided from IIIB The Banks Hamilton County

January 1, 2008 through December 31, 2021 Commitment Actual Spend														
			Actual Spend											
Contract	Vendor Information	Total \$	Fotal %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE % MBE	\$ M	BE % W	BE\$ W	/BE %	
ATC Associates -Ph	I & II The Banks Public - Professional Services													
Prime:	ATC Associates (county)	\$219,417	100.0%	\$0	0.0%	\$138,264			0.0%	\$0	0.0%	\$0	0.0%	
		\$0	0.0%	\$0	0.0%	\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%	
Contract Details:	Total:	\$219,417	100.0%	\$0	0.0%	\$138,264	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
	Contract SBE Goal:			\$21,942	10.0%									
ATC Ai-t Th-	Banks Public - Professional Services													
	ATC Associates (city)	\$35,000	100.0%	\$0	0.0%	\$63,797	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Prime:	ATC ASSOCIATES (CITY)	\$35,000	0.0%	\$0 \$0	0.0%	\$63,797 \$0			0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%	
Contract Details:	Total:	\$35,000	100.0%	\$0	0.0%	\$63,7 97			0.0%	\$0 \$0	0.0%	\$0	0.0%	
CONTRACT Details:	Contract SBE Goal:	\$35,000	100.0%	\$3,500	10.0%	\$03,797	100.0%	şυ	0.0%	şυ	0.0%	şυ	0.0%	
	contract SBE doar.			43,300	10.0 /0									
	nase I The Banks Public Professional Services													
Prime:	Burgess & Niple Inc	\$1,337,360	92.0%	\$0	0.0%	\$1,292,178	89.8%		0.0%	\$0	0.0%	\$0	0.0%	
	Advanced Engineering	\$22,250	1.5%	\$22,250	1.5%	\$18,000	1.3%	\$18,000	1.3%	\$0	0.0%	\$18,000	1.3%	
	Bar & Prevost	\$85,490	5.9%	\$85,490	5.9%	\$119,794	8.3%		8.3%	\$0	0.0%	\$0	0.0%	
	Resource International, Inc	\$9,200	0.6%	\$9,200	0.6%	\$9,200	0.6%		0.6%	\$0	0.0%	\$0	0.0%	
Contract Details:	Total:	\$1,454,300	100.0%	\$116,940	8.0%	\$1,439,171	100.0%	\$146,994	10.2%	\$0	0.0%	\$18,000	1.3%	
	Contract SBE Goal:			\$145,430	10.0%									
Burgess & Niple -Phase 2 The Banks Public Professional Services														
	Burgess & Niple Inc	\$1,497,505	89.7%	\$0	0.0%	\$481,743	76.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Tillica	Advanced Engineering	\$17,280	1.0%	\$17,280	1.0%	\$4,838	0.8%	\$4,838	0.8%	\$0	0.0%	\$4,838	0.8%	
	Bar & Prevost	\$139,391	8.3%	\$139,391	8.3%	\$133,150	21.2%	\$133,150	21.2%	\$0	0.0%	\$0	0.0%	
	Resource International, Inc	\$15,200	0.9%	\$15,200	0.9%	\$9,200	1.5%		1.5%	\$0	0.0%	40	0.0%	
Contract Details:	Total:	\$1,669,376	100.0%	\$171,871	10.3%	\$628,932			23.4%	\$0	0.0%	\$4,838	0.8%	
Contract Details.	Contract SBE Goal:	Ψ1/005/570	10010 70	\$166,938	10.0%	4020/332	10010 70	Ψ147/100	2514 70	40	010 70	φ-1,050	010 70	
		·												
	ase 3 The Banks Public Professional Services													
Prime:	Burgess & Niple Inc	\$261,450	84.1%	\$0	0.0%	\$256,951	82.7%		0.0%	\$0	0.0%	\$0	0.0%	
	Prime AE	\$15,000	4.8%	\$15,000	4.8%	\$18,710	6.0%		6.0%	\$0	0.0%	\$0	0.0%	
	TEC Engineering (City) Mehring Way	\$34,400	11.1%	\$0	0.0%	\$35,189	11.3%		0.0%	\$0	0.0%	\$0	0.0%	
		\$0	0.0%	\$0	0.0%	\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%	
Contract Details:	Total:	\$310,850	100.0%	\$15,000	4.8%	\$310,850	100.0%	\$18,710	6.0%	\$0	0.0%	\$0	0.0%	
	Contract SBE Goal:			\$31,085	10.0%									
Burgess & Niple -Ph	ase 3 #2 The Banks Public Professional Service	ces												
	Burgess & Niple Inc	\$72,650	55.7%	\$0	0.0%	\$114,439	83.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
	Automated Engineering Systems	\$57,868	44.3%	\$57,868	44.3%	\$21,920	16.1%		16.1%	\$0	0.0%	\$0	0.0%	
Contract Details:	Total:	\$130,518	100.0%	\$57,868	44.3%	\$136,359			16.1%	\$0	0.0%	\$0	0.0%	
	Contract SBE Goal:	1 7		\$13,052	10.0%	1 1000		1 2				1.0		
	Phase 3 The Banks Public - Professional Service							1				1		
Prime:	Cardno ATC (City)	\$20,000	100.0%	\$0	0.0%	\$8,972	100.0%		0.0%	\$0	0.0%	\$0	0.0%	
		\$0	0.0%	\$0	0.0%	\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%	
Contract Details:	Total:	\$20,000	100.0%	\$0	0.0%	\$8,972	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
	Contract SBE Goal:			\$2,000	10.0%									
CTL Engineering - T	he Banks Public - Professional Services													
	CTL Engineering (county)	\$18,000	100.0%	\$0	0.0%	\$2,407	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
	3 2 3 (222 27)	\$0	0.0%	\$0	0.0%	\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%	
Contract Details:	Total:	\$18,000	100.0%	\$0	0.0%	\$2,407			0.0%	\$0	0.0%	\$0	0.0%	
	Contract SBE Goal:	1 -7		\$1,800	10.0%	1 7				1 -		1		
eu:														
	nt Services Inc - Phase I & II The Banks Public			#207 F22	40.00/	±574 075	00 50	#E34 055	00.50/	#E24 226	00.50	+61	0.007	
Prime:	Ellington Management Services Inc	\$614,226	85.5%	\$287,530	40.0%	\$571,376	80.5%		80.5%	\$571,376	80.5%	\$0	0.0%	
	Quest Management Consulting	\$104,171	14.5%	\$0	0.0%	\$138,521	19.5%	\$0	0.0%	\$138,521	19.5%	\$138,521	19.5%	

				anuary 1, 2008 t	hrough De	cember 31, 2021									
			Commitm						Actual Spend						
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE % ►	1BE \$	MBE % W	/BE \$ \\	NBE %		
Contract Details:	Total:	\$718,397	100.0%	\$287,530	40.0%	\$709,897	100.0%	\$571,376	80.5%	\$709,897	100.0%	\$138,521	19.5%		
	Contract SBE Goal:			\$71,840	10.0%										
Ellington Manageme	nt Services Inc - Phase 3 The Banks Public - P	rofessional Services													
	Ellington Management Services Inc	\$66,750	100.0%	\$66,750	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$0	0.0%		
	J	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
Contract Details:	Total:	\$66,750	100.0%	\$66,750	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$0	0.0%		
	Contract SBE Goal:			\$6,675	10.0%	, ,			<u> </u>						
Engineering Building	Systems- Phase 3 The Banks Public - Profess	ional Services													
	Engineering Building Systems	\$28,879	100.0%	\$0	0.0%	\$28,879	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
TTIIIIC.	Engineering banding Systems	\$0	0.0%	\$0	0.0%	\$0,075	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
Contract Details:	Total:	\$28,879	100.0%	\$0	0.0%		100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
Contract Details.	Contract SBE Goal:	Ψ20/073	10010 70	\$2,888	10.0%	Ψ20/073	10010 70	Ψ	0.0 70	Ψ	010 70	Ψ0	010 70		
	contract SBE doan			\$2,000	10.0 /0										
	e Banks Public - Professional Services											1			
Prime:	Gray and Pape (city)	\$321,531	100.0%	\$0	0.0%	\$208,182	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
Contract Details:	Total:	\$321,531	100.0%	\$0	0.0%	\$208,182	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
	Contract SBE Goal:			\$32,153	10.0%										
HC Nutting - The Ba	nks Public - Professional Services														
Prime:	HC Nutting (city)	\$48,500	100.0%	\$0	0.0%	\$78,331	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
Contract Details:	Total:	\$48,500	100.0%	\$0	0.0%	\$78,331	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
	Contract SBE Goal:			\$4,850	10.0%										
HC Nutting - The Ba	nks Public - Professional Services														
	HC Nutting (county)	\$132,685	100.0%	\$0	0.0%	\$579,995	92.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
	Contech Design, Inc.	\$0	0.0%	\$0	0.0%	\$39,797	6.3%	\$39,797	6.3%	\$39,797	6.3%	\$0	0.0%		
	Resource International	\$0	0.0%	\$0	0.0%	\$9,998	1.6%	\$9,998	1.6%	\$0	0.0%	\$0	0.0%		
Contract Details:	Total:	\$132,685	100.0%	\$0	0.0%	\$629,790	100.0%	\$49,795	7.9%	\$39,797	6.3%	\$0	0.0%		
	Contract SBE Goal:			\$13,269	10.0%								•		
HNTB - The Banks P	ublic - Professional Services														
	HNTB (city)	\$14,837	100.0%	\$0	0.0%	\$16,040	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
Contract Details:	Total:	\$14,837	100.0%	\$0	0.0%	\$16,040		\$0	0.0%	\$0	0.0%	\$0	0.0%		
	Contract SBE Goal:	7 - 700		\$1,484	10.0%	7-5/5-5		7.7		7-		7-1			
Incoha Engineering	- The Banks Public - Professional Services														
	Jacobs Engineering Group, Inc	\$83,600	100.0%	\$0	0.0%	\$93,241	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
riille:	Jacobs Engineering Group, Inc	\$63,600	0.0%	\$0 \$0	0.0%	\$93,241	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%		
Contract Details:	Total:	\$83,600	100.0%	\$0	0.0%		100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
Contract Details.	Contract SBE Goal:	\$65,000	100.070	\$8,360	10.0%	\$33,241	100.0 %	30	0.0 70	30	0.070	40	0.0 70		
			•		,										
,	s Public - Professional Services KZF, Inc (city)	\$28,423	100.0%	\$0	0.0%	\$96,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
rrime:	NZF, ITC (CILY)	\$28,423 \$0	0.0%	\$0 \$0	0.0%	\$96,896 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%		
Contract Details:	Total:	\$0 \$28,423	100.0%	\$0 \$0	0.0%	\$96.896		\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%		
CONTRACT DETAILS:	Contract SBE Goal:	\$20,423	100.0%	\$0 \$2,842	10.0%	990,096	100.0%	ŞU	0.0%	φU	0.0%	φU	0.0%		
				Ţ- /											
	he Banks Public - Professional Services	±46 000	100.00	+0	0.004	#4F 000	100.00/	+0	0.004	+0	0.00	+0	0.004		
Prime:	KZF, Inc	\$46,000	100.0%	\$0	0.0%	\$45,896	100.0%	\$0 ¢0	0.0%	\$0	0.0%	\$0	0.0%		
Contract Dat-:!-:	T-4-1:	\$0 #46.000	0.0%	\$0	0.0%	\$0 #4F 806	0.0%	\$0 \$0	0.0%	\$0	0.0%	\$0	0.0%		
Contract Details:	Total: Contract SBE Goal:	\$46,000	100.0%	\$0 \$4,600	0.0% 10.0%	\$45,896	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
	Contract SBE Goal:			\$4,000	10.0%										

Samuary 1, 2008 through December 31, 2021													
C	\/	T-4-1 #	Commitm		CDE 0/	T-+-1 #	T-4-10/	CDE 4	Actual Spe		ADE O		VDE 0'
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE % M	BE\$	MBE % WBE \$	v	VBE %
M CILC III D I	T T D D D												
	on, Inc - The Banks Public - Professional Service		100.00/	+0	0.0%	+62.620	100.00/	+0	0.00/	+0	0.00/	+0	0.00/
Prim	e: McGill Smith Punshon, Inc (city)	\$8,446 \$0	100.0% 0.0%	\$0 \$0	0.0%	\$63,629 \$0			0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Detail	s: Total:		100.0%	\$0	0.0%		100.0%		0.0%	\$0	0.0%	\$0	0.0%
Contract Details	Contract SBE Goal:		100.0 70	\$845	10.0%	1 7	100.070	30	0.0 70	30	0.0 70	30	0.0 70
	Contract SBE doan			4043	10.0 /0								
McGill Smith Push	on, Inc - Phase II The Banks Public - Profession	al Services											
	e: McGill Smith Punshon, Inc (city)	\$24,600	100.0%	\$0	0.0%	\$39,387	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Detail	s: Total:	\$24,600	100.0%	\$0	0.0%	\$39,387	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,460	10.0%								
	on, Inc - Phase 3 The Banks Public - Professiona												
Prim	e: McGill Smith Punshon, Inc (city)	\$36,000	100.0%	\$0	0.0%	\$30,298			0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0			0.0%	\$0	0.0%	\$0	0.0%
Contract Detail			100.0%	\$0	0.0%	1 1	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$3,600	10.0%								
Massar Construction	on - The Banks Public - Professional Services												
	e: Messer Constuction Company	\$7,198,868	90.0%	\$0	0.0%	\$5,894,838	82.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%
111111	ACE Products	\$0	0.0%	\$0	0.0%	\$11,275			0.2%	\$11,275	0.2%	\$0	0.0%
	ARC	\$0	0.0%	\$0	0.0%	\$7,032			0.0%	\$0	0.0%	\$0	0.0%
	MBJ Consultants	\$799,874	10.0%	\$799,874	10.0%	\$815,912			11.5%	\$815,912	11.5%	\$0	0.0%
	New Concepts Janitorial	\$0	0.0%	\$0	0.0%	\$19,512			0.0%	\$0	0.0%	\$0	0.0%
	Rumpke	\$0	0.0%	\$0	0.0%	\$8,881	0.1%		0.0%	\$0	0.0%	\$0	0.0%
	TesTech, Inc	\$0	0.0%	\$0	0.0%	\$28,094	0.4%	\$28,094	0.4%	\$28,094	0.4%	\$0	0.0%
	Thelen Associates Inc	\$0	0.0%	\$0	0.0%	\$328,226	4.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Whitton Trucking	\$0	0.0%	\$0	0.0%	\$4,390		1,7	0.1%	\$0	0.0%	\$0	0.0%
Contract Detail		1 ,,	100.0%	\$799,874	10.0%	\$7,118,160	100.0%	\$859,671	12.1%	\$855,281	12.0%	\$0	0.0%
	Contract SBE Goal:			\$799,874	10.0%								
M 6 1 1													
	on - Phase 3A The Banks Public - Professional So		90.4%	40	0.00/	\$2,329,071	00.10/	40	0.0%	40	0.0%	40	0.00/
PHIII	e: Messer Constuction Company Environmental & Safety Solutions (ESSI)	\$2,511,826 \$69,071	2.5%	\$0 \$69,071	0.0% 2.5%	\$2,329,071			2.6%	\$0 \$69,071	2.6%	\$0 \$0	0.0%
	MBJ Consultants	\$198,452	7.1%	\$198,452	7.1%	\$69,071			8.2%	\$215,536	8.2%	\$0 \$0	0.0%
	PIDS CONSUITANCS	\$0,432	0.0%	\$0,432	0.0%	\$0			0.0%	\$0	0.0%	\$0	0.0%
Contract Detail	s: Total:		100.0%	\$267,523	9.6%	\$2,613,678			10.9%	\$284,607	10.9%	\$0	0.0%
	Contract SBE Goal:	, , ,		\$277,935	10.0%						l .		
		•	'			!							
	on - Phase 3B The Banks Public - Professional Se												
Prim	e: Messer Constuction Company	\$3,433,023	88.5%	\$0	0.0%				0.0%	\$0	0.0%	\$0	0.0%
	MBJ Consultants	\$444,518	11.5%	\$444,518	11.5%				16.7%	\$530,941	16.7%	\$0	0.0%
	=		4.5.5.	\$0	0.0%	\$0			0.0%	\$0	0.0%	\$0	0.0%
Contract Detail		1 - 7 - 7 -	100.0%	\$444,518	11.5%	\$3,178,265	100.0%	\$530,941	16.7%	\$530,941	16.7%	\$0	0.0%
	Contract SBE Goal:			\$387,754	10.0%								
DR Amoricas The	e Banks Public - Professional Services												
	e: PB Americas (city)	\$18,069	100.0%	\$0	0.0%	\$143,082	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Prim	C. FD AIRCICAS (CILY)	\$18,069	0.0%	\$0 \$0	0.0%	\$143,082 \$0			0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Detail	s: Total:		100.0%	\$0	0.0%	\$143,082			0.0%	\$0	0.0%	\$0	0.0%
Contract Detail	Contract SBE Goal:		200.0 /0	\$1,807	10.0%	Ψ1-13,002	100.070	٠, ٢٥	0.0 /0	40	3.0 /0	Ψ3	0.0 /0
	Contract SBE Goal:			\$1,807	10.0%								

	January 1, 2008 through December 31, 2021												
			Commitn						Actual Spend				
Contract		Total \$	Total %	SBE \$	BE %	Total \$	Total%	SBE \$	SBE % MBE \$	М	BE % W	/BE \$	WBE %
	se 2 The Banks Public - Professional Services												
Prime	e: PB Americas (city)	\$316,304	100.0%	\$0	0.0%	\$36,803	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Detail:			100.0%	\$0	0.0%		100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$31,630	10.0%								
Ctantas The Bank	ss Public - Professional Services												
	e: Stantec (county)	\$142,485	100.0%	\$0	0.0%	\$142,579	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
FIIIII	e. Stantec (county)	\$142,463	100.0%	\$ 0	0.070	\$142,379	100.070) \$U	0.070	φU	0.076	φU	0.070
Contract Details	s: Total:	\$142,485	100.0%	\$0	0.0%	\$142,579	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Detail	Contract SBE Goal:	1 /	10010 70	\$14,249	10.0%		10010 /0	Ψ.	0.0 70	ΨŪ	0.0 70	40	0.0 /0
	Contract SB2 Coun	ļ.		41-1/2-13	1010 70	J							
Starboard Strateg	y - The Banks Public - Professional Services												
	e: Starboard Strategy (county)	\$44,400	44.8%	\$44,400	44.8%	\$134,252	49.7%	\$134,252	49.7%	\$0	0.0%	\$134,252	49.7%
	McManis Communications dba Saybrook MKT	\$39,600	40.0%	\$0	0.0%		43.3%	\$0	0.0%	\$0	0.0%	\$116,942	43.3%
-	Rasor Marketing	\$15,000	15.2%	\$0	0.0%	\$19,177	7.1%	\$19,177	7.1%	\$0	0.0%	\$19,177	7.1%
Contract Details		1/	100.0%		44.8%		100.0%	\$153,429	56.7%	\$0	0.0%	\$270,371	100.0%
	Contract SBE Goal:			\$9,900	10.0%								
	y - Phase 2 The Banks Public - Professional Serv												
Prime		\$264,300	90.4%	\$264,300	90.4%		100.0%		100.0%	\$0	0.0%	\$355,829	100.0%
	Rasor Marketing	\$28,000 \$0	9.6%	\$0 \$0	0.0%		0.0%		0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Detail:	s: Total:	\$292,300	100.0%		90.4%		100.0%			\$0	0.0%	\$355,829	
Contract Details	Contract SBE Goal:		100.0 70	\$29,230	10.0%		100.0 70	\$333,629	100.070	ΨU	0.0 70	\$333,629	100.0 70
	Contract SDE Goal.			\$25,250	10.0 /0	J							
Starboard Strateg	y - Phase 3 The Banks Public - Professional Serv	rices											
	e: Starboard Strategy (county)	\$330,977	82.9%	\$144,000	36.1%	\$447,852	88.6%	\$447,852	88.6%	\$0	0.0%	\$447,852	88.6%
	Sullivan Communications Inc	\$41,250	10.3%	\$0	0.0%	\$15,568	3.1%			\$0	0.0%	\$0	0.0%
	Pop Design Works	\$27,000	6.8%	\$27,000	6.8%	\$38,609	7.6%		7.6%	\$0	0.0%	\$0	0.0%
	Olivetree Insights					\$3,500	0.7%	1 - 1	0.7%	\$0	0.0%	\$3,500	0.7%
Contract Details			100.0%		42.8%		100.0%	\$489,961	96.9%	\$0	0.0%	\$451,352	89.3%
	Contract SBE Goal:			\$39,923	10.0%								
	- Phase I & II The Banks Public - Professional Se		100.00/	+0	0.0%	#27 024	100.00/	40	0.00/	¢0	0.0%	*0	0.00/
Primo	e: TEC Engineering (city)	\$32,215 \$0	100.0%	\$0 \$0	0.0%		100.0%		0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Detail:	s: Total:		100.0%	\$0	0.0%					\$0	0.0%	\$0	0.0%
Contract Detail.	Contract SBE Goal:		100.0 /0	\$3,222	10.0%		100.0 /0	Ψ0	0.0 /0	ΨU	0.0 70	40	0.0 70
	Contract SDE Count			45/222	1010 70	J							
TEC Engineering	- Phase 3 The Banks Public - Professional Service	es											
	e: TEC Engineering (city)	\$13,179	100.0%	\$0	0.0%	\$13,179	100.0%	\$13,179	100.0%	\$0	0.0%	\$13,179	100.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details	s: Total:	\$13,179	100.0%	\$0	0.0%	\$13,179	100.0%	\$13,179	100.0%	\$0	0.0%	\$13,179	100.0%
	Contract SBE Goal:		-	\$1,318	10.0%								
	- Phase 3B The Banks Public - Professional Serv												
Prime	e: TEC Engineering (county)	\$150,000	100.0%	\$0	0.0%		100.0%			\$0	0.0%	\$102,336	100.0%
0 1		\$0	0.0%	\$0	0.0%		0.0%		0.0%	\$0	0.0%	\$0	0.0%
Contract Detail:			100.0%		0.0%		100.0%	\$102,336	100.0%	\$0	0.0%	\$102,336	100.0%
	Contract SBE Goal:			\$15,000	10.0%								

January 1, 2008 through December 31, 2021														
			Commitm	ent					Actual Spe	nd				
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE % To	otal \$	Total%	SBE \$	SBE % MI	BE\$ M	BE % WBE	\$ W	VBE %	
Terracon - The Bank	s Public - Professional Services													
Prime:	Terracon (city)	\$159,141	100.0%	\$0	0.0%	\$88,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
	` ''	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Contract Details:	Total:	\$159,141	100.0%	\$0	0.0%	\$88,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
L	Contract SBE Goal:			\$15,914	10.0%									
Terracon - Phase 2	The Banks Public - Professional Services													
Prime:	Terracon (city)	\$100,000	100.0%	\$0	0.0%	\$56,464	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
	(3.4)	\$0	0.0%	\$0	0.0%	\$0	0.0%			\$0	0.0%	\$0	0.0%	
Contract Details:	Total:		100.0%	\$0	0.0%		100.0%			\$0	0.0%	\$0	0.0%	
	Contract SBE Goal:			\$10,000	10.0%	, ,								
		ļ		4-0/000										
Terracon - Phase 3	The Banks Public - Professional Services													
	Terracon	\$163,311	85.4%	\$0	0.0%	\$272,866	94.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
	Resource International	\$27,965	14.6%	\$27,965	14.6%	\$15,865	5.5%			\$15,865	5.5%	\$15,865	5.5%	
Contract Details:	Total:		100.0%	\$27,965	14.6%	\$288,731				\$15,865	5.5%	\$15,865	5.5%	
contract betails.	Contract SBE Goal:		200.0 70	\$19,128	10.0%	4200,731	100.0 /0	Ψ15,005	3.3 70	415,005	313 70	+-5/555	5.5 /0	
	Contract DDE Coun		1	Ψ15/120	1010 70									
helen Associates Inc - The Banks Public - Professional Services														
	Thelen Associates Inc	\$12,112	74.9%	\$0	0.0%	\$62,595	93.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
i i iiile.	Acuren/US Inspection Services	\$604	3.7%	\$0	0.0%	\$604	0.9%			\$0	0.0%	\$0	0.0%	
	Soil testing and Engineering	\$3,445	21.3%	\$3,445	21.3%	\$3,445	5.2%			\$0	0.0%	\$0	0.0%	
Contract Details:	Total:		100.0%	\$3,445	21.3%	\$66,644				\$0	0.0%	\$0	0.0%	
Contract Details.		1 -7 -	10010 70		10.0%	φοσ/σ τ τ	10010 70	45/115	312 70	Ψ0	0.0 70		0.0 70	
Contract SBE Goal: \$1,616 10.0%														
THP LTD - Phace I T	he Banks Public - Professional Services													
	THP LTD (county)	\$2,827,284	68.6%	\$0	0.0%	\$3,614,823	74.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Fillie.	Arodect Code Consulting	\$3,150	0.1%	\$0	0.0%	\$3,014,823	0.1%			\$0	0.0%	\$0	0.0%	
	Burgess & Niple Inc	\$19,000	0.5%	\$0	0.0%	\$19,000	0.1%			\$0	0.0%	\$0	0.0%	
	DNK Architects	\$258,000	6.3%	\$258,000	6.3%	\$243,121	5.0%			\$243,121	5.0%	\$0	0.0%	
	GBBN Architects	\$228,000	5.5%	\$238,000	0.0%	\$230,050	4.7%			\$243,121	0.0%	\$0 \$0	0.0%	
	Heapy Engineering	\$542,000	13.1%	\$0 \$0	0.0%	\$230,030	10.7%			\$0 \$0	0.0%	\$0 \$0	0.0%	
	Kolar Design, Inc	\$542,000	1.2%	\$50,000	1.2%	\$50,000	1.0%			\$0	0.0%	\$50,000	1.0%	
	McGill Smith Pushon, Inc	\$47,956	1.2%	\$30,000	0.0%	\$47,956	1.0%	1 /		\$0	0.0%	\$30,000	0.0%	
			0.6%		0.0%		0.5%				0.0%		0.0%	
	Thelen Associates Inc	\$23,950		\$0		\$23,950				\$0		\$0		
	Valu-Tech Engineering	\$58,000	1.4%	\$58,000	1.4%	\$43,000	0.9%	1 -7		\$43,000	0.9%	\$0	0.0%	
	Walker Parking	\$66,875	1.6% 0.0%	\$0 \$0	0.0%	\$66,875	1.4%			\$0	0.0%	\$0	0.0%	
6		\$0				\$0				\$0		\$0	0.0%	
Contract Details:	Total:	. , , -	100.0%	\$366,000	8.9%	\$4,861,755	100.0%	\$336,121	6.9%	\$286,121	5.9%	\$50,000	1.0%	
	Contract SBE Goal:			\$412,422	10.0%									
TUDITO Phase 2	The Banks Bublic - Professional Comiss-													
	The Banks Public - Professional Services	#E 240 464	100.00/	+0	0.00/	#2 00C 02E	100.004	+-	0.00/	40	0.00/	40	0.004	
Prime:	THP LTD (county)	\$5,218,464	100.0%	\$0	0.0%	\$2,096,935	100.0%			\$0	0.0%	\$0	0.0%	
		\$0	0.0%	\$0	0.0%	\$0	0.0%			\$0	0.0%	\$0	0.0%	
		\$0	0.0%	\$0	0.0%	\$0	0.0%			\$0	0.0%	\$0	0.0%	
Contract Details:	Total:		100.0%	\$0	0.0%	\$2,096,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
	Contract SBE Goal:			\$521,846	10.0%									
TUD LTD Db- 24	The Dealer Dublic Destructional Co.													
	The Banks Public - Professional Services	+4 040 422	05.00/		0.00/	+4 760 101	05.404		0.00	امد	0.00/	+2	0.007	
Prime:	THP LTD (county)	\$1,818,438	85.9%	\$0	0.0%	\$1,768,494	85.1%			\$0	0.0%	\$0	0.0%	
	Burgess & Niple Inc	\$24,000	1.1%	\$0	0.0%	\$22,861	1.1%			\$0	0.0%	\$0	0.0%	
	Heapy Engineering	\$141,314	6.7%	\$0	0.0%	\$125,769	6.1%			\$0	0.0%	\$0	0.0%	
	Kolar Design, Inc	\$37,600	1.8%	\$60,600	2.9%	\$21,234	1.0%			\$0	0.0%	\$21,234	1.0%	
	Valu-Tech Engineering	\$95,648	4.5%	\$0	0.0%	\$139,335	6.7%			\$139,335	6.7%	\$0	0.0%	
Contract Details:	Total:	\$2,117,000	100.0%	\$60,600	2.9%	\$2,077,693	100.0%	\$21,234	1.0%	\$139,335	6.7%	\$21,234	1.0%	
	Contract SBE Goal:			\$211,700	10.0%									

			Commitm	ent		Actual Spend									
Contract	Vendor Information	Total \$	Total %	SBE \$	SBE %	Total \$	Total%	SBE \$	SBE %	MBE \$	MBE %	WBE \$ V	VBE %		
THP LTD - Phase 3E	3 The Banks Public - Professional Services														
Prime	: THP LTD (county)	\$1,756,000	82.1%	\$0	0.0%	\$1,735,742	82.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
	Burgess & Niple Inc	\$85,100	4.0%	\$0	0.0%	\$84,835	4.0%		0.0%	\$0	0.0%	\$0	0.0%		
	Heapy Engineering	\$105,600	4.9%	\$0	0.0%	\$134,870	6.4%		0.0%	\$0	0.0%	\$0	0.0%		
	Kolar Design, Inc	\$62,600	2.9%	\$0	0.0%	\$53,110	2.5%		0.0%	\$0	0.0%	\$0	0.0%		
	Kleingers	\$84,500	4.0%	\$0	0.0%	\$80,300	3.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
	Bright Technologies	\$45,378		\$0	0.0%	_ ' '	1.2%		1.2%	\$0	0.0%	\$0	0.0%		
Contract Details			100.0%	\$0	0.0%		100.0%	\$25,817	1.2%	\$0	0.0%	\$0	0.0%		
	Contract SBE Goal:			\$213,918	10.0%										
URS Corp - The Bar	nks Public - Professional Services														
Prime		\$267,912		\$0	0.0%	\$300,017	88.3%		0.0%	\$0	0.0%	\$0	0.0%		
	Thelen Associates Inc	\$0	0.0%	\$0	0.0%	\$21,619	6.4%		6.4%	\$21,619	6.4%	\$21,619	6.4%		
	Vivian Liambi & Associates, Inc	\$0	0.0%	\$0	0.0%	\$17,973	5.3%		5.3%	\$0	0.0%	\$0	0.0%		
		\$0	0.0%	\$0	0.0%		0.0%		0.0%	\$0	0.0%	\$0	0.0%		
Contract Details	Total:		100.0%	\$0	0.0%	\$339,609	100.0%	\$39,592	11.7%	\$21,619	6.4%	\$21,619	6.4%		
	Contract SBE Goal:			\$26,791	10.0%										
URS Corp -Phase 2	The Banks Public - Professional Services														
Prime	: URS Corp	\$339,892	89.1%	\$0	0.0%		89.7%		0.0%	\$0	0.0%	\$0	0.0%		
	Thelen Associates Inc	\$17,973	4.7%		0.0%	\$17,973	4.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
	Vivian Liambi & Associates, Inc	\$23,788	6.2%	\$23,788	6.2%	\$23,788	5.9%		5.9%	\$23,788	5.9%	\$0	0.0%		
		\$0	0.0%	\$0	0.0%		0.0%		0.0%	\$0	0.0%	\$0	0.0%		
Contract Details	Total:	\$381,653	100.0%	\$23,788	6.2%	. , ,	100.0%	\$23,788	5.9%	\$23,788	5.9%	\$0	0.0%		
	Contract SBE Goal:		_	\$38,165	10.0%								<u></u>		
·															
	Contract Totals	\$36,249,520		\$3,189,372	8.8%	\$31,747,123	100.0%	\$4,285,797	13.5%	\$2,981,251	9.4%	\$1,463,144	4.6%		

The Banks - Public Infrastructure Development Monthly Workforce Tracking Form

Monthly Workforce Summary Tracking Form (Hours)

Contractor Name:	All Contractors	Phase IIIB and VMS Phase 2						
Date Submitted:	January 11, 2022							
Contact Person:	Andra Williams	Reporting Dates:	7/1/19 to 11/30/2021					
Telephone Number:	(513) 946-3894	Email:	andra.williams@hamilton-co.org					

The Banks Workforce

		Total I	Employee Ho	ours Work	ed	Total Minority (Hours)			Caucasian	(Hours)	African American (Hours)		Asian American (Hours) Hispanic American (Hours)		Native American, Eskimos, Hawaiians (Hours)		
Job Categories Trade Employees	Total Hours	Total Male Hours	Total % Male	Total Female Hours	Total Female %	Minority Male Hours	Total % Male Minority	Minority Female Hours	Total % Female Minority	Caucasian Male Hours	Caucasian Female Hours	African American Male Hours	African American Female Hours	Asian American Male Hours	Asian American Female Hours	Hispanic American Male Hours	Hispanic American Female Hours	Native American Male Hours	Native American Female Hours
FOREPERSON	14,047.25	14,047.25	100.00%	0.00	0.00%	1,422.00	10.12%	0.00	0.00%	12,625.25	0.00	1,288.00	0.00	0.00	0.00	0.00	0.00	134.00	0.00
EQUIPMENT OPERATORS	7,304.00	7,304.00	100.00%	0.00	0.00%	781.50	10.70%	0.00	0.00%	6,522.50	0.00	781.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MECHANICS	60.00	60.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRUCK DRIVERS	378.75	378.75	100.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	378.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IRONWORKERS	16,121.00	16,109.00	0.00%	12.00	0.00%	6,078.00	0.00%	0.00	0.00%	10,031.00	12.00	6,078.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARPENTERS	40,955.50	40,849.50	99.74%	106.00	0.26%	2,001.00	4.89%	0.00	0.00%	38,848.50	106.00	1,644.50	0.00	0.00	0.00	356.50	0.00	0.00	0.00
CEMENT MASONS(and CONCRETE FINISHERS)	7,010.50	7,010.50	100.00%	0.00	0.00%	3,570.00	50.92%	0.00	0.00%	3,440.50	0.00	3,214.50	0.00	0.00	0.00	355.50	0.00	0.00	0.00
ELECTRICIANS	10,422.50	10,422.50	100.00%	0.00	0.00%	635.00	6.09%	0.00	0.00%	9,787.50	0.00	0.00	0.00	635.00	0.00	0.00	0.00	0.00	0.00
PIPEFITTER/PLUMBERS	10,514.50	10,514.50	0.00%	0.00	0.00%	2,500.00	0.00%	0.00	0.00%	8,014.50	0.00	338.00	0.00	0.00	0.00	2,162.00	0.00	0.00	0.00
PAINTERS	2,136.00	2,136.00	0.00%	0.00	0.00%	476.00	0.00%	0.00	0.00%	1,660.00	0.00	16.00	0.00	0.00	0.00	460.00	0.00	0.00	0.00
LABORERS-SEMI SKILLED	27,162.50	26,834.50	98.79%	328.00	1.21%	5,115.00	18.83%	32.00	0.12%	21,719.50	296.00	4,097.50	16.00	148.00	16.00	857.50	0.00	12.00	0.00
LABORERS-UNSKILLED	7,360.50	7,355.50	99.93%	5.00	0.07%	641.50	8.72%	0.00	0.00%	6,714.00	5.00	641.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS	143,473.00	143,022.00	99.69%	451.00	0.31%	23,220.00	16.18%	32.00	0.02%	119,802.00	419.00	18,099.50	16.00	783.00	16.00	4,191.50	0.00	146.00	0.00

 Minority Men
 16.18%

 Minority Women
 0.02%

 Total Combined Minority
 16.21%

 Minority Men
 16.18%

 Combined Women
 0.31%

 Total Minority/Female
 16.50%